

**Enrollment by Student Characteristics  
Academic Year 2011 - 2016**

**Wichita State University  
Table A**

<b>Enrollment: Headcount</b>	<b>AY 2011</b>	<b>AY 2012</b>	<b>AY 2013</b>	<b>AY 2014</b>	<b>AY 2015</b>	<b>AY 2016</b>	<b>% Change AY 11 - 16</b>
Undergraduate	14,966	15,577	15,119	14,164	14,062	13,645	-8.8%
Graduate	3,894	3,692	3,475	3,556	3,705	3,451	-11.4%
<b>Total</b>	<b>18,860</b>	<b>19,269</b>	<b>18,594</b>	<b>17,720</b>	<b>17,767</b>	<b>17,096</b>	<b>-9.4%</b>
<b>Enrollment: FTE</b>							
Undergraduate	9,725	10,026	10,002	9,796	9,816	9,610	-1.2%
Graduate	2,103	2,087	2,036	2,128	2,190	2,066	-1.8%
<b>Total</b>	<b>11,827</b>	<b>12,112</b>	<b>12,038</b>	<b>11,924</b>	<b>12,006</b>	<b>11,675</b>	<b>-1.3%</b>
<b>Student Status</b>							
Full-time	8,110	8,485	8,579	8,700	8,905	8,587	5.9%
Part-time	10,750	10,784	10,015	9,020	8,862	8,509	-20.8%
<b>Total</b>	<b>18,860</b>	<b>19,269</b>	<b>18,594</b>	<b>17,720</b>	<b>17,767</b>	<b>17,096</b>	<b>-9.4%</b>
<b>Student Residency*</b>							
Resident	16,370	16,704	16,008	14,749	14,330	13,936	-14.9%
Resident by Exception	-	752	754	748	829	781	NA
Non-resident	2,490	1,813	1,832	2,223	2,608	2,379	-4.5%
<b>Total</b>	<b>18,860</b>	<b>19,269</b>	<b>18,594</b>	<b>17,720</b>	<b>17,767</b>	<b>17,096</b>	<b>-9.4%</b>
<b>Gender</b>							
Female	10,349	10,500	10,087	9,284	9,283	9,014	-12.9%
Male	8,509	8,769	8,507	8,436	8,484	8,082	-5.0%
Unknown	2	0	0	0	0	0	NA
<b>Total</b>	<b>18,860</b>	<b>19,269</b>	<b>18,594</b>	<b>17,720</b>	<b>17,767</b>	<b>17,096</b>	<b>-9.4%</b>
<b>Student Age: Undergraduates</b>							
Age < 18	4.4%	4.9%	4.7%	1.5%	0.4%	0.7%	-85.7%
18-19	14.3%	15.4%	14.8%	13.6%	14.4%	13.8%	-12.1%
20-24	46.3%	44.6%	46.5%	50.2%	50.1%	51.0%	0.6%
25-44	29.7%	29.9%	29.0%	29.8%	30.1%	29.2%	-10.3%
45-64	4.3%	4.3%	4.1%	3.9%	3.8%	3.4%	-27.7%
Age 65+	1.0%	0.9%	0.9%	1.0%	1.2%	1.8%	70.7%
<b>Student Age: Graduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	19.4%	17.8%	19.3%	22.5%	22.8%	21.5%	-1.9%
25-44	64.3%	66.6%	65.8%	63.2%	64.4%	65.5%	-9.7%
45-64	14.9%	13.9%	13.2%	12.3%	11.0%	10.7%	-36.7%
Age 65+	1.4%	1.7%	1.8%	2.0%	1.8%	2.3%	47.3%
<b>Student Race/Ethnicity</b>							
White	64.6%	64.2%	64.1%	62.1%	59.8%	60.9%	-14.6%
Hispanic/Latino	5.8%	6.4%	6.9%	7.3%	7.9%	8.6%	35.6%
Black or African-American	6.2%	6.5%	6.1%	5.6%	5.6%	5.3%	-21.9%
Asian	5.6%	5.9%	5.9%	6.2%	6.0%	6.2%	0.8%
American Indian or Alaskan Native	1.0%	1.0%	0.9%	0.7%	0.8%	0.7%	-40.1%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	166.7%
Two or more	1.4%	1.7%	2.1%	2.3%	2.8%	3.1%	101.5%
Non-Resident Alien	9.2%	8.9%	10.6%	12.9%	14.2%	13.0%	28.7%
Unknown	6.1%	5.3%	3.2%	2.6%	2.8%	2.0%	-70.6%

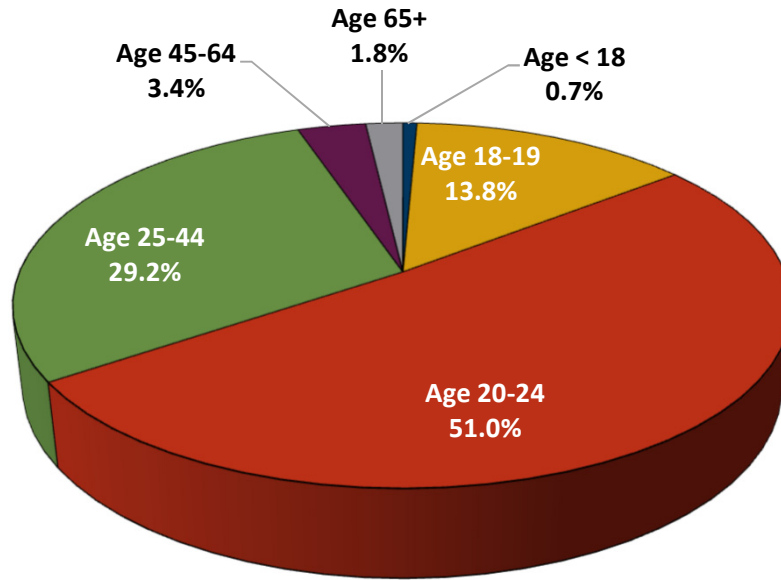
\*See notes section for explanation of the change in student residency definition.

**Notes for this section begin on page 124.**

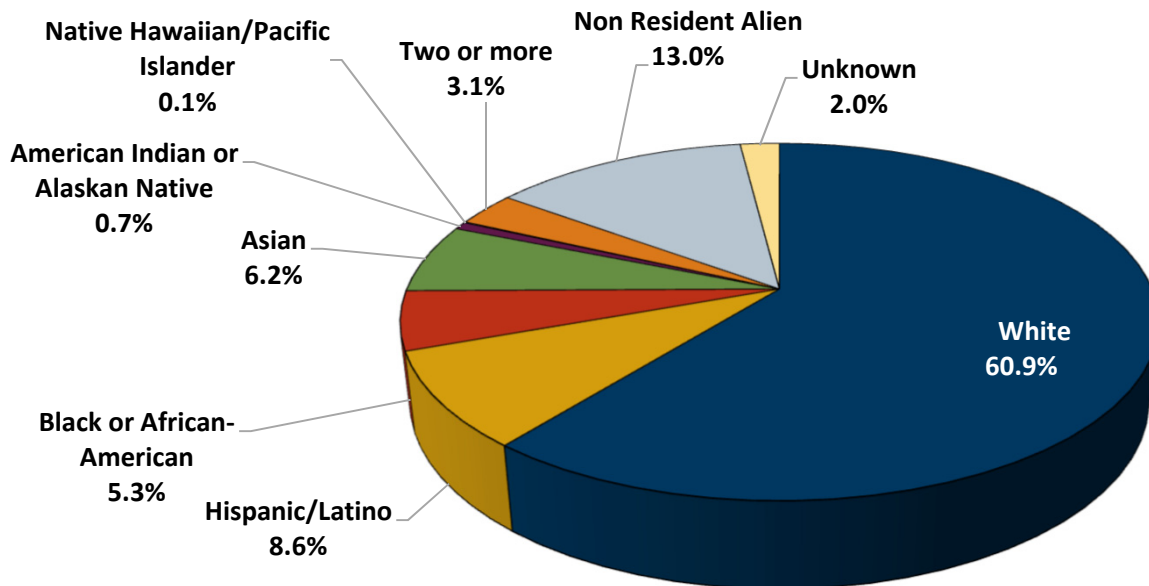
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics  
Academic Year 2011 - 2016**

**Enrollment by Age - Undergraduates  
Academic Year 2016**



**Enrollment by Race/Ethnicity  
Academic Year 2016**

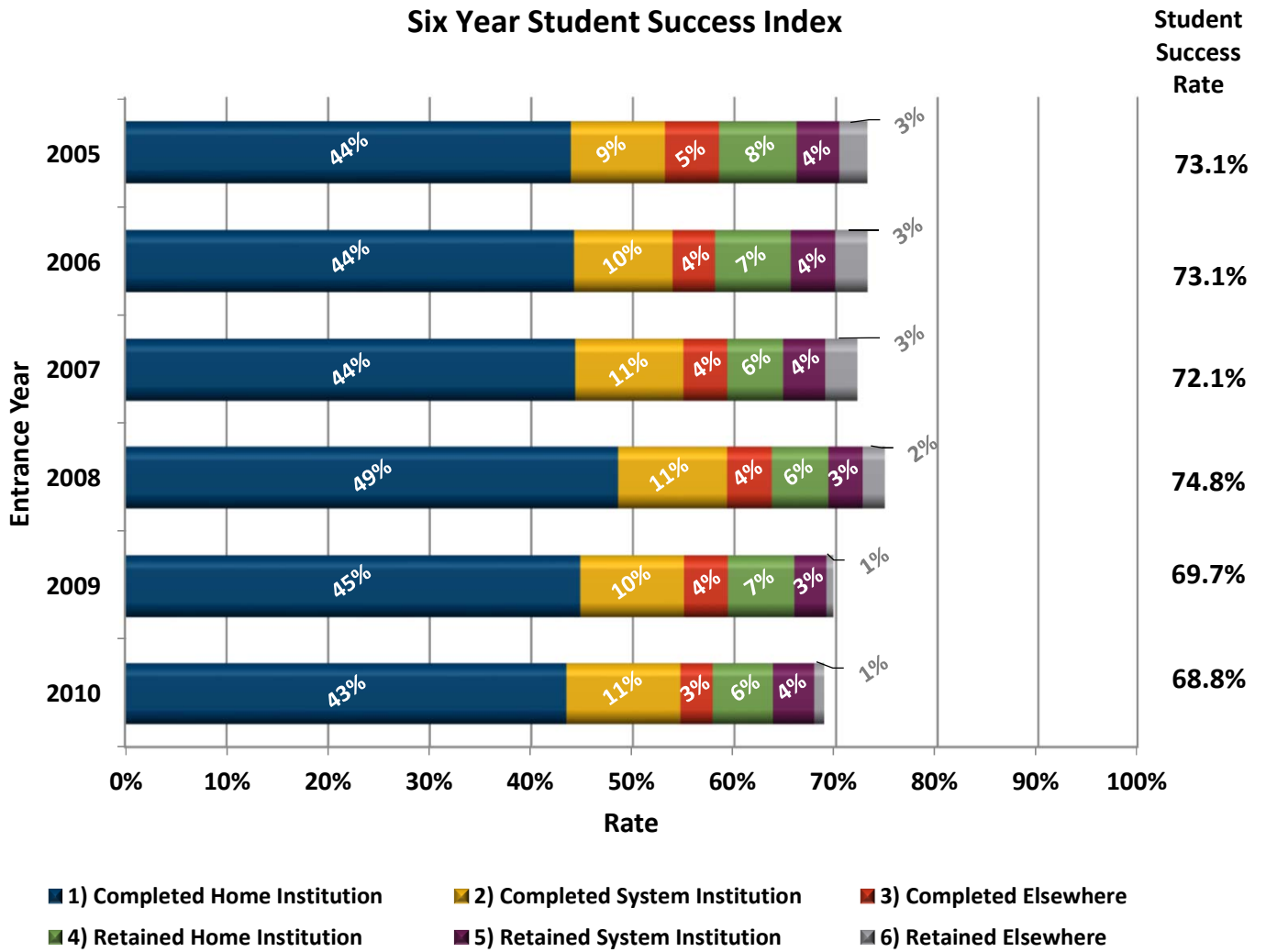


Notes for this section begin on page 124.

Source: KHEDS AY Collection



**Student Success Index\***  
**Entrance Year 2005 - 2010**



\*Cohort measured includes all first-time entering and transferring degree-seeking students.  
**Notes for this section begin on page 124.**

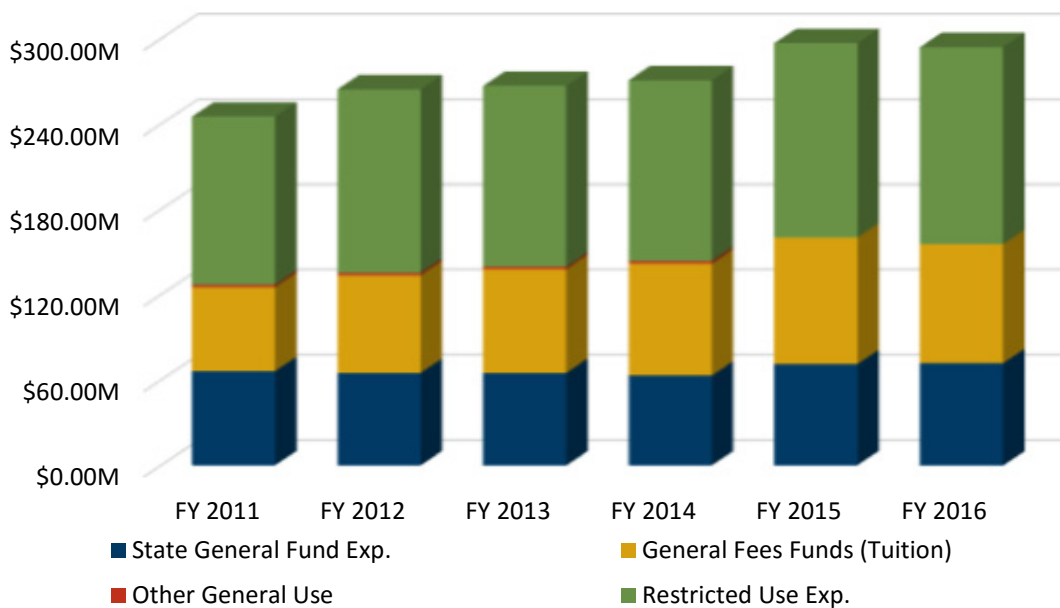
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund  
Fiscal Year 2011 - 2016**

**Wichita State University  
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$66,354,857 0.8%	\$65,106,595 -1.9%	\$65,065,895 -0.1%	\$63,298,140 -2.7%	\$71,362,447 12.7%	\$72,046,785 1.0%	<b>24.5%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$59,005,394 -2.0%	\$68,710,260 16.4%	\$72,970,662 6.2%	\$78,732,374 7.9%	\$89,063,909 13.1%	\$83,609,727 -6.1%	<b>28.4%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase	\$1,647,140 438.1%	\$1,643,597 -0.2%	\$1,645,477 0.1%	\$1,647,673 0.1%	\$0 NA	\$0 NA	<b>0.0%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$127,007,391</b> 0.5%	<b>\$135,460,452</b> 6.7%	<b>\$139,682,034</b> 3.1%	<b>\$143,678,187</b> 2.9%	<b>\$160,426,356</b> 11.7%	<b>\$155,656,512</b> -3.0%	<b>52.9%</b>
Restricted Use Exp. Percent Increase RU	\$118,446,642 4.0%	\$129,135,135 9.0%	\$127,313,070 -1.4%	\$127,227,516 -0.1%	\$136,622,367 7.4%	\$138,581,117 1.4%	<b>47.1%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$245,454,033</b> 2.2%	<b>\$264,595,587</b> 7.8%	<b>\$266,995,104</b> 0.9%	<b>\$270,905,703</b> 1.5%	<b>\$297,048,723</b> 9.7%	<b>\$294,237,629</b> -0.9%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

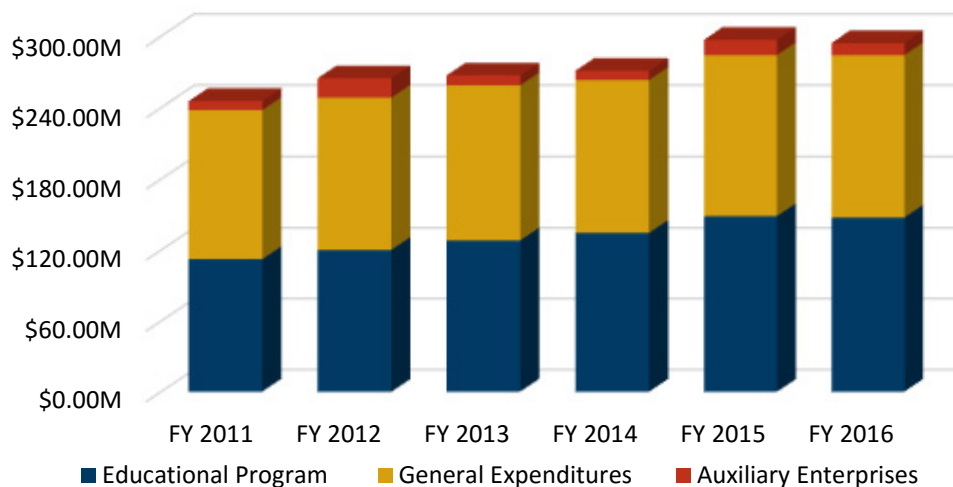
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2011 - 2016**

**Wichita State University  
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$55,819,659 \$4,911	\$61,200,879 \$5,237	\$65,980,352 \$5,658	\$69,149,740 \$5,912	\$74,636,602 \$6,239	\$75,491,594 \$6,499	<b>35.2%</b> <b>32.3%</b>
Academic Support per FTE Student	\$23,899,978 \$2,103	\$25,941,444 \$2,220	\$27,817,197 \$2,385	\$25,705,176 \$2,198	\$29,154,071 \$2,437	\$29,599,278 \$2,548	<b>23.8%</b> <b>21.2%</b>
Student Services per FTE Student	\$17,055,885 \$1,501	\$17,835,344 \$1,526	\$18,473,649 \$1,584	\$18,548,747 \$1,586	\$22,071,776 \$1,845	\$22,505,668 \$1,937	<b>32.0%</b> <b>29.1%</b>
Institutional Support per FTE Student	\$15,544,314 \$1,368	\$15,119,892 \$1,294	\$15,964,785 \$1,369	\$21,293,522 \$1,821	\$22,901,340 \$1,915	\$20,019,806 \$1,723	<b>28.8%</b> <b>26.0%</b>
<b>Educational Program per FTE Student</b>	<b>\$112,319,836 \$9,882</b>	<b>\$120,097,559 \$10,277</b>	<b>\$128,235,983 \$10,996</b>	<b>\$134,697,185 \$11,517</b>	<b>\$148,763,789 \$12,436</b>	<b>\$147,616,346 \$12,708</b>	<b>31.4%</b> <b>28.6%</b>
Physical Plant	\$21,915,361	\$23,368,126	\$25,053,568	\$23,868,060	\$26,238,027	\$24,937,342	<b>13.8%</b>
Research	\$47,775,182	\$49,684,791	\$48,603,865	\$47,802,974	\$50,889,656	\$54,966,557	<b>15.1%</b>
Public Service	\$18,553,270	\$17,806,128	\$19,520,817	\$21,285,578	\$21,934,880	\$22,530,034	<b>21.4%</b>
Scholarships and Fellowships	\$34,430,757	\$34,735,252	\$34,499,317	\$32,470,616	\$33,386,163	\$31,059,758	<b>-9.8%</b>
Other (including Transfers)	\$2,737,010	\$2,733,467	\$2,735,347	\$3,053,557	\$2,955,232	\$2,878,075	<b>5.2%</b>
<b>Total Educ. and General</b>	<b>\$237,731,416</b>	<b>\$248,425,323</b>	<b>\$258,648,897</b>	<b>\$263,177,970</b>	<b>\$284,167,747</b>	<b>\$283,988,112</b>	<b>19.5%</b>
Auxiliary Enterprises	\$7,722,617	\$16,170,264	\$8,346,207	\$7,727,733	\$12,880,976	\$10,249,517	<b>32.7%</b>
<b>Total Operating Exp.</b>	<b>\$245,454,033</b>	<b>\$264,595,587</b>	<b>\$266,995,104</b>	<b>\$270,905,703</b>	<b>\$297,048,723</b>	<b>\$294,237,629</b>	<b>19.9%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

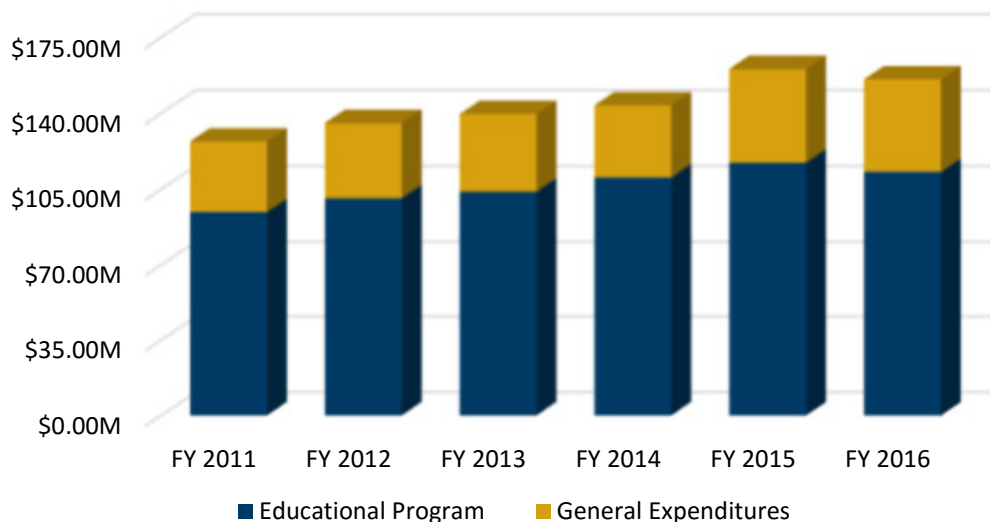
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2011 - 2016**

**Wichita State University  
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$51,132,339	\$54,517,069	\$56,051,049	\$58,767,851	\$61,716,162	\$61,442,708	20.2%
per FTE Student	\$4,499	\$4,665	\$4,806	\$5,025	\$5,159	\$5,289	17.6%
Academic Support	\$18,802,487	\$21,003,019	\$22,147,702	\$20,674,600	\$22,779,774	\$22,427,718	19.3%
per FTE Student	\$1,654	\$1,797	\$1,899	\$1,768	\$1,904	\$1,931	16.7%
Student Services	\$10,286,160	\$11,178,070	\$10,748,031	\$11,367,442	\$12,003,855	\$11,790,613	14.6%
per FTE Student	\$905	\$957	\$922	\$972	\$1,003	\$1,015	12.2%
Institutional Support	\$14,280,648	\$14,158,124	\$14,979,102	\$19,588,219	\$20,825,318	\$17,371,779	21.6%
per FTE Student	\$1,256	\$1,212	\$1,284	\$1,675	\$1,741	\$1,496	19.0%
<b>Educational Program</b>	<b>\$94,501,634</b>	<b>\$100,856,282</b>	<b>\$103,925,884</b>	<b>\$110,398,112</b>	<b>\$117,325,109</b>	<b>\$113,032,818</b>	<b>19.6%</b>
per FTE Student	\$8,314	\$8,630	\$8,911	\$9,439	\$9,808	\$9,731	17.0%
Physical Plant	\$20,232,463	\$21,978,991	\$23,949,339	\$22,694,319	\$23,345,636	\$21,791,344	7.7%
Research	\$1,562,297	\$1,620,664	\$1,432,160	\$1,242,234	\$11,128,501	\$12,917,443	726.8%
Public Service	\$3,792,745	\$3,222,122	\$3,341,225	\$3,772,307	\$3,449,087	\$3,063,404	-19.2%
Scholarships and Fellowships	\$4,181,242	\$5,048,926	\$4,298,079	\$2,833,672	\$3,083,449	\$2,753,813	-34.1%
Other (including Transfers)	\$2,737,010	\$2,733,467	\$2,735,347	\$2,737,543	\$2,094,574	\$2,097,690	-23.4%
<b>Total Educ. and General</b>	<b>\$127,007,391</b>	<b>\$135,460,452</b>	<b>\$139,682,034</b>	<b>\$143,678,187</b>	<b>\$160,426,356</b>	<b>\$155,656,512</b>	<b>22.6%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total General Use Exp.</b>	<b>\$127,007,391</b>	<b>\$135,460,452</b>	<b>\$139,682,034</b>	<b>\$143,678,187</b>	<b>\$160,426,356</b>	<b>\$155,656,512</b>	<b>22.6%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

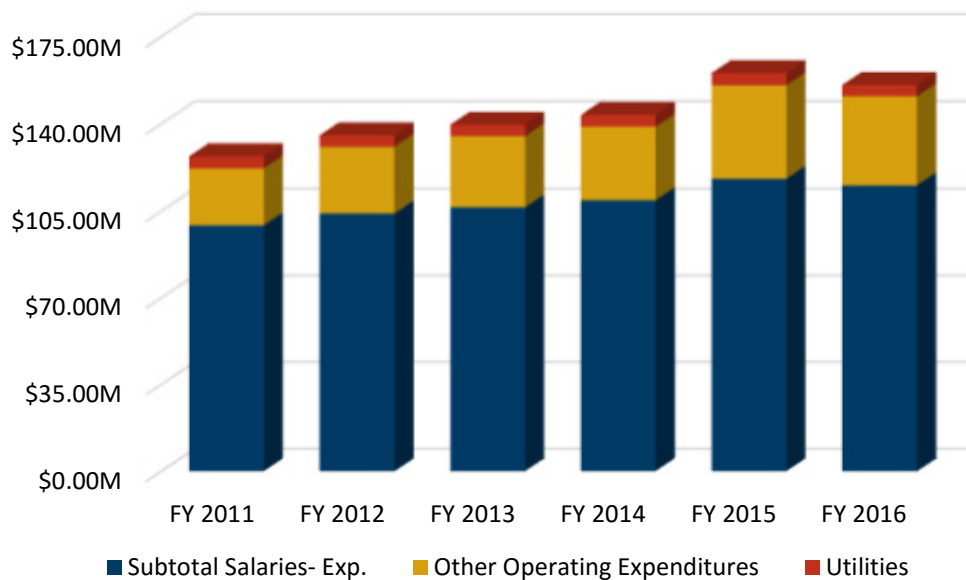
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2011 - 2016**

**Wichita State University  
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	570.4	563.5	556.8	549.0	532.0	426.6	-25.2%
Classified - Expenditures	\$17,804,048	\$17,715,683	\$17,334,841	\$16,746,418	\$17,247,929	\$15,887,446	-10.8%
Unclassified - FTE	846.4	856.4	872.1	925.1	959.8	1,056.4	24.8%
Unclassified - Expenditures	\$58,993,300	\$61,717,949	\$63,194,610	\$66,661,349	\$73,046,953	\$73,003,499	23.7%
Student Wages Expenditures	\$1,141,564	\$1,123,272	\$1,108,597	\$1,179,398	\$1,146,535	\$1,111,495	-2.6%
Health Insurance	\$8,426,242	\$9,933,056	\$10,939,760	\$10,695,083	\$11,107,681	\$10,122,637	20.1%
All Other Fringe	\$12,931,784	\$13,517,763	\$13,945,384	\$14,107,779	\$15,451,484	\$15,256,779	18.0%
<b>Subtotal Salaries - FTE</b>	<b>1,416.7</b>	<b>1,419.9</b>	<b>1,428.8</b>	<b>1,474.1</b>	<b>1,491.8</b>	<b>1,483.0</b>	<b>4.7%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$99,296,938</b>	<b>\$104,007,723</b>	<b>\$106,523,192</b>	<b>\$109,390,027</b>	<b>\$118,000,582</b>	<b>\$115,381,856</b>	<b>16.2%</b>
Other Operating Expenditures	\$22,885,745	\$26,766,839	\$28,569,768	\$29,501,895	\$37,525,438	\$35,708,727	56.0%
Utilities	\$4,824,708	\$4,685,890	\$4,589,074	\$4,786,265	\$4,900,336	\$4,565,929	-5.4%
<b>Total General Use Exp.</b>	<b>\$127,007,391</b>	<b>\$135,460,452</b>	<b>\$139,682,034</b>	<b>\$143,678,187</b>	<b>\$160,426,356</b>	<b>\$155,656,512</b>	<b>22.6%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals



## Institutional Profiles Notes – Wichita State University

### General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

### Table A: Enrollment by Student Characteristics

1. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU's tables will not align with numbers in KHERS.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the "Data" heading.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.

14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

### **Table A: Student Success Index**

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
  - The index uses an academic year cohort, not the fall cohort.
  - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
  - The index includes part-time and full-time students, as well as transfer students.
  - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
  - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
  - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
  - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
  - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
  - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.