



STATE UNIVERSITY DATA BOOK

January 2017



KANSAS BOARD OF REGENTS

MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie
Vice President of Finance and Administration

RE: **STATE UNIVERSITY DATA BOOK, January 2017**

Enclosed is the recently completed State University Data Book. With the assistance of the state universities, the Board staff has produced this document since 1993. It is designed to provide a ready reference of tabular data concerning key facts about the state universities governed by the Board. Additionally, to further assist in defining frequently used budgetary and demographic terms, a glossary of terms is provided at the end of the book.

Organization

The State University Data Book is organized in six sections: Finance; Tuition and Fees; Students; Faculty and Staff; Facilities; and Institutional Profiles. At the end of each section, the reader will find a notes page that includes relevant explanatory notes for various tables in that section.

Availability of Data

An electronic version of the Data Book along with copies of each table are made available online at:

http://www.kansasregents.org/data/system_data/higher_education_data_books/2017_state_university_data_book

Kansas Higher Education Reporting System (KHERS)

KHERS is a web-based reporting tool for providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts.

KHERS reports are generated from data collected by Kansas Board of Regents from the state's 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges) throughout the year in data collections such as the Kansas Higher Education Enrollment Report (KHEER) and the Kansas Higher Education Data System (KHEDS). These data collections support reporting about enrollments, completions, demographics and other characteristics. Located on <http://www.kansasregents.org/>, under the "Data" heading.

If you have questions concerning the content of the materials contained in the Data Book, please contact our help desk at irhelp@ksbor.org. We hope the Data Book will be useful to you.

cc: Blake Flanders
State University Leaders
Division of the Budget
Legislative Research Department
KBOR Staff

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KANSAS BOARD OF REGENTS
STATE UNIVERSITY DATA BOOK

January 2017

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*Tables are attached for each institution as follows:

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STATE UNIVERSITY DATA BOOK

Section I: Finance

January 2017

★ LEADING HIGHER EDUCATION ★

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**
Table 1.10**State University Totals**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp.	\$579,171,051	\$567,678,172	\$576,177,237	\$564,491,251	\$582,824,436	\$562,898,887	20.9%
Percent Increase Exp.	0.9%	-2.0%	1.5%	-2.0%	3.2%	-3.4%	
General Fees Funds (Tuition)	\$539,426,860	\$615,433,295	\$665,202,084	\$692,138,927	\$733,022,830	\$761,888,592	28.3%
Percent Increase Tuition	3.7%	14.1%	8.1%	4.0%	5.9%	3.9%	
Hospital Revenue Funds	\$4,618,405	\$5,136,610	\$5,287,794	\$5,558,699	\$7,129,756	\$7,075,215	0.3%
Percent Increase Funds	10.9%	11.2%	2.9%	5.1%	28.3%	-0.8%	
Other General Use	\$16,516,932	\$15,475,497	\$12,320,811	\$14,686,208	\$12,329,869	\$4,195,221	0.2%
Percent Increase	14.7%	-6.3%	-20.4%	19.2%	-16.0%	-66.0%	
General Use Expenditures	\$1,139,733,248	\$1,203,723,574	\$1,258,987,926	\$1,276,875,085	\$1,335,306,891	\$1,336,057,915	49.6%
Percent Increase GU	2.4%	5.6%	4.6%	1.4%	4.6%	0.1%	
Restricted Use Expenditures	\$995,320,866	\$1,104,409,912	\$1,120,637,561	\$1,145,391,655	\$1,174,242,113	\$1,225,598,411	45.5%
Percent Increase RU	16.7%	11.0%	1.5%	2.2%	2.5%	4.4%	
Operating Expenditures	\$2,135,054,114	\$2,308,133,486	\$2,379,625,487	\$2,422,266,740	\$2,509,549,004	\$2,561,656,326	95.0%
Percent Increase	8.6%	8.1%	3.1%	1.8%	3.6%	2.1%	
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	5.0%
	-53.5%	6.3%	1.7%	-0.2%	0.1%	-0.4%	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,259,362,977	\$2,440,267,068	\$2,514,052,078	\$2,556,411,418	\$2,643,817,356	\$2,695,453,545	100.0%
	1.2%	8.0%	3.0%	1.7%	3.4%	2.0%	

Notes for this section begin on page 19.

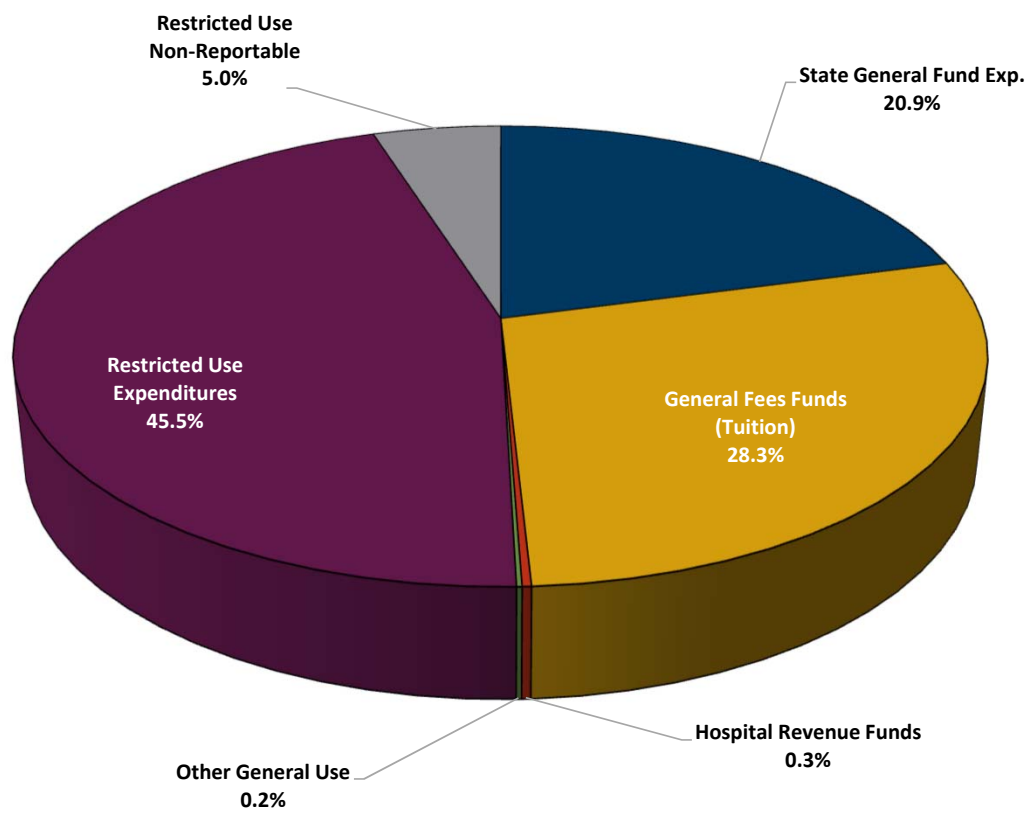
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2016**

Table 1.10

State University Totals

**State University Totals
Grand Total Operating Expenditures by Fund
Fiscal Year 2016**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016

Table 1.12

State University Totals

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$640,758,211	\$685,570,386	\$746,187,423	\$769,751,926	\$787,150,944	\$801,831,547	25.1%
Academic Support	\$185,243,163	\$199,517,950	\$175,122,429	\$177,118,885	\$187,116,044	\$190,011,674	2.6%
Student Services	\$101,682,884	\$107,126,565	\$109,996,293	\$117,634,536	\$128,978,377	\$130,975,241	28.8%
Institutional Support	\$126,676,688	\$153,067,287	\$154,510,941	\$153,699,146	\$152,716,954	\$153,614,379	21.3%
Educational Program	\$1,054,360,946	\$1,145,282,188	\$1,185,817,086	\$1,218,204,493	\$1,255,962,319	\$1,276,432,841	21.1%
Physical Plant	\$149,060,901	\$161,985,703	\$174,745,612	\$171,703,637	\$178,108,935	\$174,672,058	17.2%
Research	\$350,051,176	\$371,679,162	\$397,005,455	\$397,575,119	\$415,934,229	\$421,812,941	20.5%
Public Service	\$111,232,798	\$118,535,493	\$120,228,550	\$119,150,485	\$124,498,177	\$125,517,769	12.8%
Scholarship / Fellowships	\$333,997,847	\$334,199,154	\$323,482,677	\$330,581,137	\$345,208,353	\$354,162,190	6.0%
Other (including Transfers)	\$15,407,467	\$35,168,486	\$37,056,839	\$49,276,592	\$49,152,061	\$63,564,347	312.6%
Total Educ. and General	\$2,014,111,135	\$2,166,850,186	\$2,238,336,219	\$2,286,491,463	\$2,368,864,074	\$2,416,162,146	20.0%
Auxiliary Enterprises	\$123,541,297	\$141,283,300	\$141,289,268	\$135,775,276	\$140,684,931	\$145,489,892	17.8%
Operating Expenditures	\$2,137,652,432	\$2,308,133,486	\$2,379,625,487	\$2,422,266,739	\$2,509,549,005	\$2,561,652,038	19.8%
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	7.6%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,261,961,295	\$2,440,267,068	\$2,514,052,078	\$2,556,411,417	\$2,643,817,357	\$2,695,449,257	19.2%

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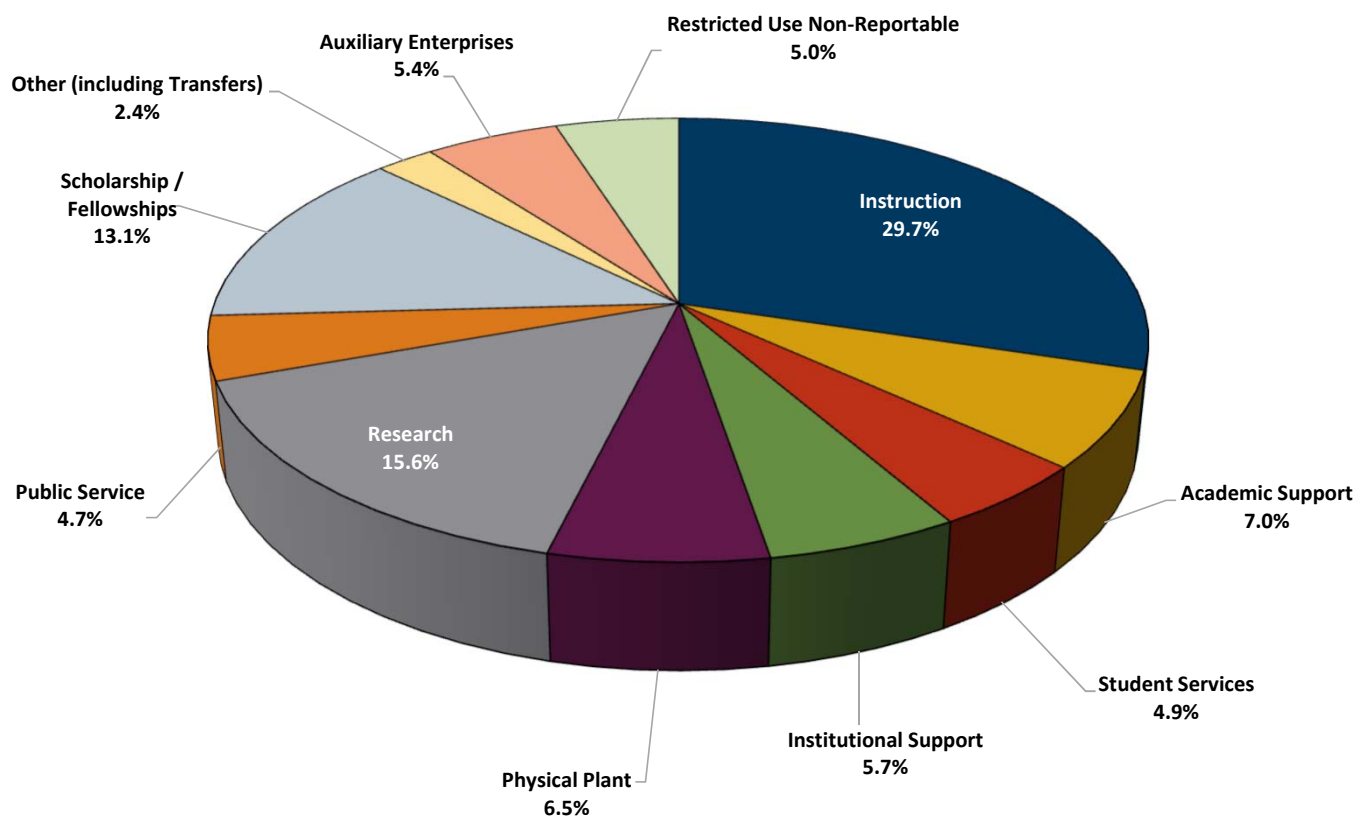
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2016**

Table 1.12

State University Totals

**State University Totals
Grand Total All Funds Operating Expenditures by Program
Fiscal Year 2016**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016

Table 1.13

State University Totals

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$509,479,377	\$538,637,990	\$580,872,296	\$588,297,371	\$607,600,245	\$610,822,886	19.9%
Academic Support	\$157,664,452	\$167,662,088	\$146,657,400	\$153,693,105	\$159,115,983	\$158,377,602	0.5%
Student Services	\$57,333,915	\$59,959,050	\$58,207,375	\$59,813,740	\$64,201,413	\$63,623,804	11.0%
Institutional Support	\$106,237,860	\$116,138,859	\$114,564,062	\$112,800,635	\$121,391,704	\$118,353,777	11.4%
Educational Program	\$830,715,604	\$882,397,987	\$900,301,133	\$914,604,851	\$952,309,345	\$951,178,069	14.5%
Physical Plant	\$137,554,300	\$141,904,744	\$150,443,832	\$148,963,591	\$149,601,512	\$142,406,086	3.5%
Research	\$71,117,958	\$67,707,072	\$82,455,343	\$86,459,113	\$107,434,446	\$105,230,580	48.0%
Public Service	\$37,621,646	\$38,669,285	\$38,346,129	\$38,831,045	\$38,883,963	\$31,883,211	-15.3%
Scholarship / Fellowships	\$47,123,303	\$50,959,825	\$50,438,607	\$51,420,676	\$56,595,721	\$62,708,869	33.1%
Other (including Transfers)	\$14,730,934	\$21,050,150	\$33,737,711	\$34,553,037	\$26,926,793	\$42,424,704	188.0%
Total Educ. and General	\$1,138,863,745	\$1,202,689,063	\$1,255,722,755	\$1,274,832,313	\$1,331,751,780	\$1,335,831,519	17.3%
Auxiliary Enterprises	\$869,503	\$917,499	\$3,265,171	\$2,042,771	\$3,555,112	\$222,108	-74.5%
Total Operating	\$1,139,733,248	\$1,203,606,562	\$1,258,987,926	\$1,276,875,084	\$1,335,306,892	\$1,336,053,627	17.2%

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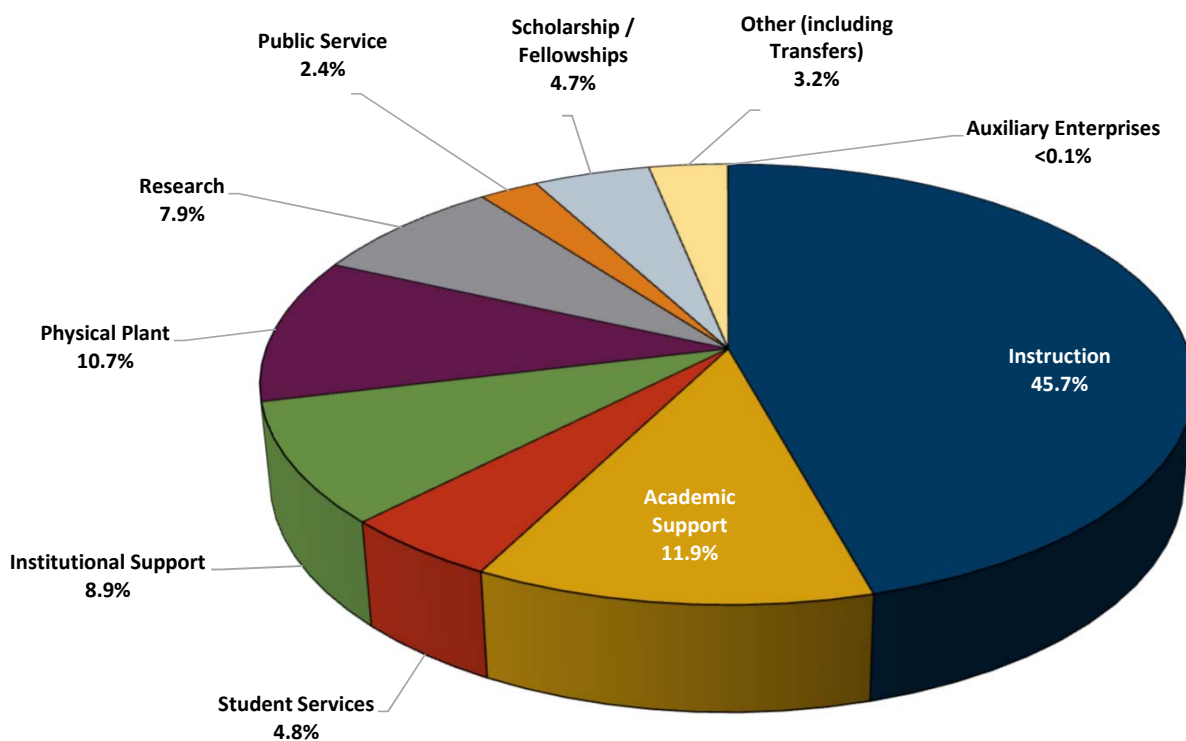
Source: Operating summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Program
Fiscal Year 2016**

Table 1.13

State University Totals

**State University Totals
Grand Total General Use Operating Expenditures by Program
Fiscal Year 2016**



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016

Table 1.14

State University Totals

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	2,559.0	2,463.5	2,405.8	2,367.6	2,263.6	2,068.3	-19.2%
Classified - Expenditures	\$83,320,573	\$82,952,037	\$79,640,207	\$78,582,896	\$78,424,344	\$73,039,348	-12.3%
Unclassified - FTE	9,213.7	9,327.4	9,307.0	9,443.1	9,889.6	9,986.6	8.4%
Unclassified - Expenditures	\$586,082,019	\$605,434,740	\$632,516,413	\$655,773,524	\$697,084,634	\$697,054,299	18.9%
Housestaff - FTE	152.8	153.8	119.6	119.6	131.9	0.0	NA
Housestaff - Expenditures	\$7,854,589	\$7,280,680	\$7,496,128	\$6,090,306	\$6,519,035	\$3,444,419	-56.1%
Student Wages Expenditures	\$16,517,966	\$16,418,028	\$16,642,490	\$16,286,107	\$16,419,476	\$16,476,970	-0.2%
Health Insurance	\$71,275,427	\$84,875,536	\$88,366,948	\$87,697,316	\$89,214,231	\$81,206,028	13.9%
All Other Fringe	\$116,184,391	\$119,446,382	\$122,801,883	\$125,345,856	\$131,172,337	\$130,671,408	12.5%
Subtotal Salaries - FTE	11,925.5	11,944.7	11,832.5	11,930.3	12,285.2	12,054.9	1.1%
Subtotal Salaries - Exp.	\$881,234,965	\$916,407,403	\$947,464,069	\$969,776,005	\$1,018,834,057	\$1,001,892,472	13.7%
Other Operating Expenditures	\$215,558,496	\$246,068,304	\$267,874,430	\$269,026,374	\$272,471,276	\$293,417,785	36.1%
Utilities	\$42,939,787	\$41,247,867	\$43,649,427	\$38,072,705	\$44,001,556	\$40,743,366	-5.1%
Total General Use Exp.	\$1,139,733,248	\$1,203,723,574	\$1,258,987,926	\$1,276,875,084	\$1,335,306,889	\$1,336,053,623	17.2%

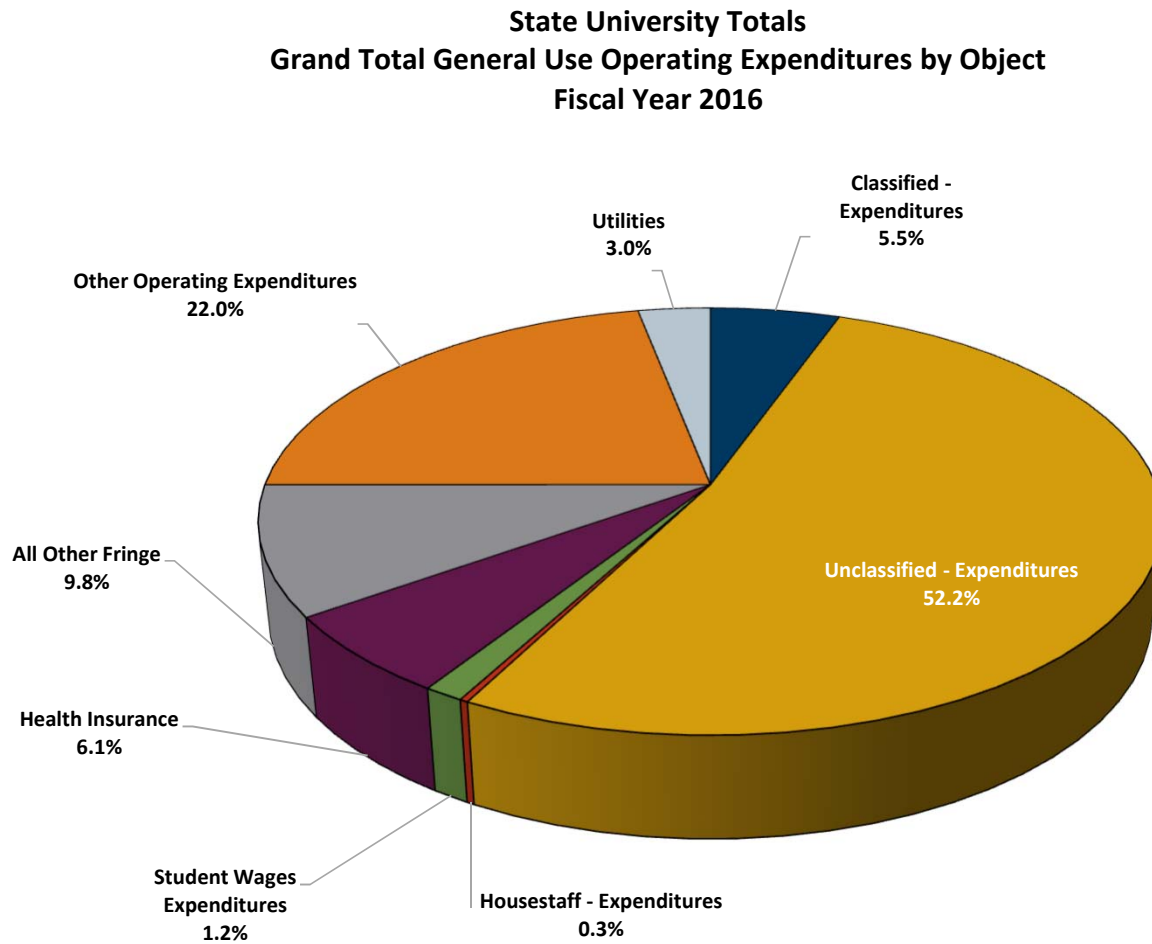
Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2016**

Table 1.14

State University Totals



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016

Table 1.30

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp.	\$408,915,439	\$404,598,535	\$408,050,600	\$397,847,814	\$412,949,304	\$399,126,736	18.4%
Percent Increase	1.0%	-1.1%	0.9%	-2.5%	3.8%	-3.3%	
General Fees Funds (Tuition)	\$496,856,931	\$565,647,449	\$611,059,284	\$639,704,599	\$676,176,177	\$704,048,387	32.4%
Percent Increase Tuition	3.8%	13.8%	8.0%	4.7%	5.7%	4.1%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds							
Other General Use	\$3,420,071	\$1,774,189	\$1,779,603	\$1,778,922	\$72,100	\$131,130	<0.1%
Percent Increase	12.2%	-48.1%	0.3%	0.0%	-95.9%	81.9%	
General Use Exp.	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,335	\$1,089,197,581	\$1,103,306,253	50.8%
Percent Increase GU	2.5%	6.9%	5.0%	1.8%	4.8%	1.3%	
Restricted Use Expenditures	\$804,437,227	\$852,929,527	\$859,818,389	\$883,060,962	\$900,998,474	\$933,106,044	43.0%
Percent Increase RU	22.7%	6.0%	0.8%	2.7%	2.0%	3.6%	
Operating Expenditures	\$1,713,629,668	\$1,824,949,700	\$1,880,707,876	\$1,922,392,297	\$1,990,196,055	\$2,036,412,297	93.8%
Percent Increase	11.1%	6.5%	3.1%	2.2%	3.5%	2.3%	
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	6.2%
	-53.5%	6.3%	1.7%	-0.2%	NA	NA	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,837,938,531	\$1,957,083,282	\$2,015,134,467	\$2,056,536,975	\$2,124,464,407	\$2,170,209,516	100.0%
	1.6%	6.5%	3.0%	2.1%	3.3%	2.2%	

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

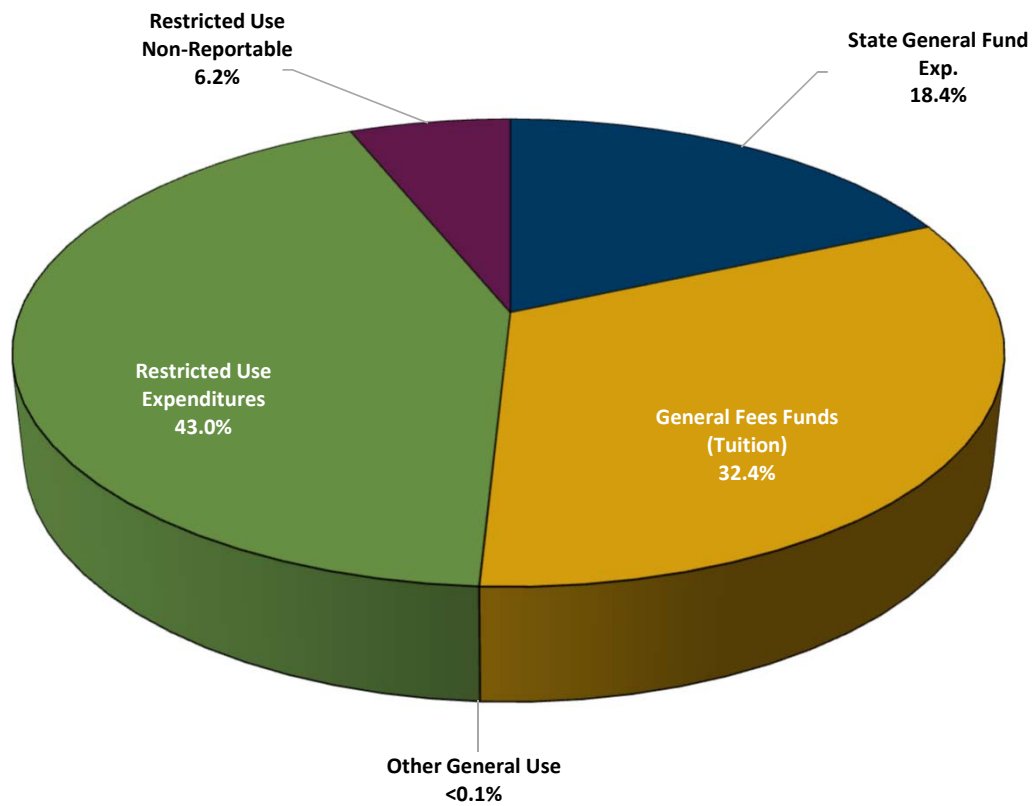
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2016**

Table 1.30

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Fund
Fiscal Year 2016**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**
Table 1.32
State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$505,316,210	\$538,669,515	\$590,026,616	\$612,203,626	\$623,104,185	\$629,517,889	24.6%
Academic Support	\$160,669,928	\$172,493,911	\$149,161,328	\$150,414,426	\$162,349,698	\$165,021,849	2.7%
Student Services	\$98,733,152	\$103,893,551	\$106,442,280	\$114,494,594	\$124,016,273	\$125,907,976	27.5%
Institutional Support	\$105,614,615	\$116,724,458	\$110,100,994	\$113,586,030	\$120,613,012	\$122,553,928	16.0%
Educational Program	\$870,333,905	\$931,781,435	\$955,731,218	\$990,698,676	\$1,030,083,168	\$1,043,001,642	19.8%
Physical Plant	\$126,651,505	\$135,722,933	\$147,751,704	\$145,386,643	\$146,606,122	\$142,791,446	12.7%
Research	\$200,193,041	\$206,644,038	\$228,008,475	\$227,837,812	\$243,863,927	\$253,899,954	26.8%
Public Service	\$56,492,982	\$59,791,326	\$61,273,747	\$57,704,692	\$57,824,789	\$58,047,800	2.8%
Scholarship / Fellowships	\$326,043,083	\$324,215,101	\$315,273,994	\$322,672,627	\$337,501,655	\$344,529,690	5.7%
Other (including Transfers)	\$11,577,058	\$27,583,668	\$33,691,229	\$45,052,920	\$36,282,407	\$51,822,254	347.6%
Total Educ. and General	\$1,591,291,574	\$1,685,738,501	\$1,741,730,367	\$1,789,353,370	\$1,852,162,068	\$1,894,092,786	19.0%
Auxiliary Enterprises	\$122,338,094	\$139,211,199	\$138,977,509	\$133,038,926	\$138,033,988	\$142,315,223	16.3%
Operating Expenditures	\$1,713,629,668	\$1,824,949,700	\$1,880,707,876	\$1,922,392,296	\$1,990,196,056	\$2,036,408,009	18.8%
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	7.6%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,837,938,531	\$1,957,083,282	\$2,015,134,467	\$2,056,536,974	\$2,124,464,408	\$2,170,205,228	18.1%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

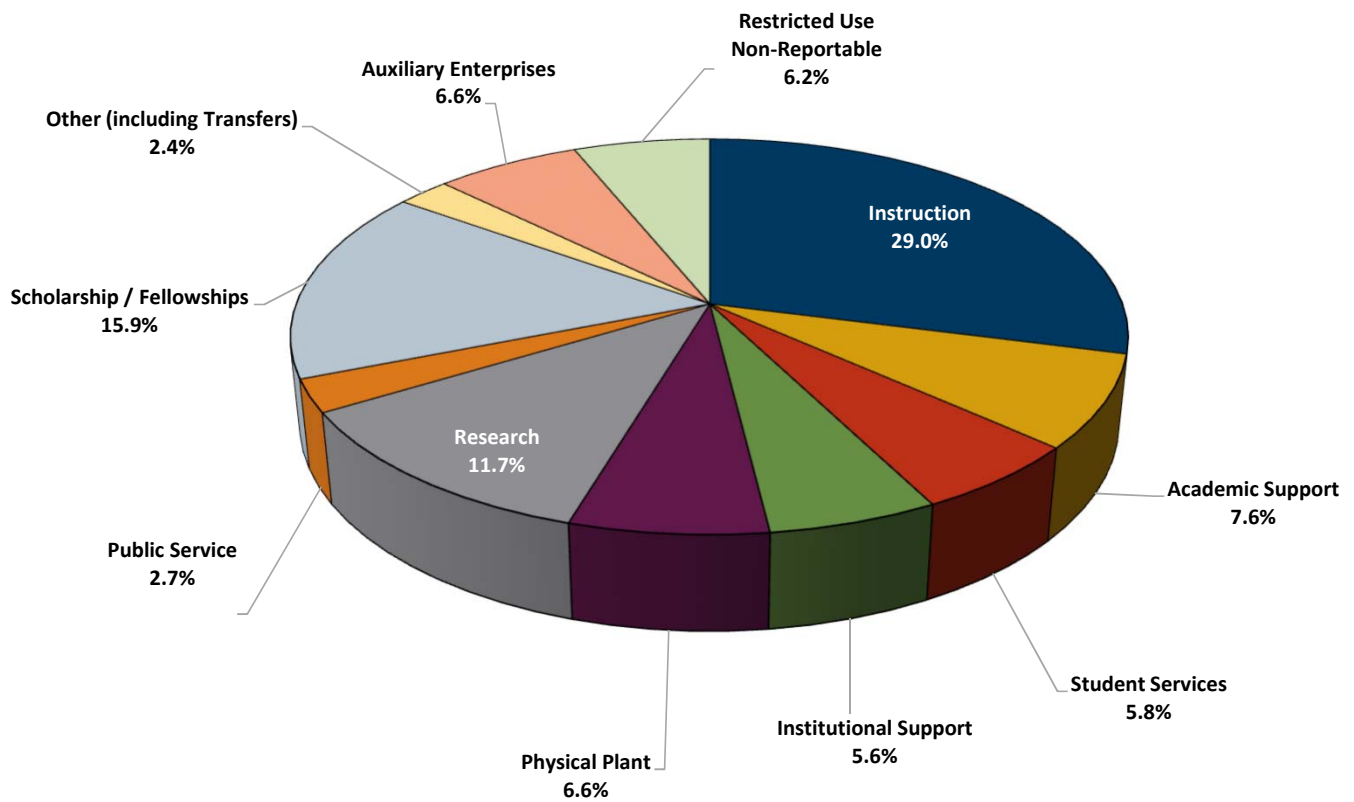
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2016**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total Operating Expenditures by Program
Fiscal Year 2016**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016

Table 1.33

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$421,051,348	\$447,439,745	\$485,182,048	\$494,647,637	\$508,790,594	\$513,399,534	21.9%
Academic Support	\$137,684,135	\$144,975,538	\$124,421,607	\$130,191,975	\$137,898,807	\$136,541,197	-0.8%
Student Services	\$54,593,831	\$57,114,969	\$55,096,375	\$57,556,633	\$60,955,183	\$60,362,085	10.6%
Institutional Support	\$88,527,034	\$97,734,873	\$93,919,293	\$92,122,157	\$100,942,545	\$97,917,813	10.6%
Educational Program	\$701,856,348	\$747,265,125	\$758,619,323	\$774,518,402	\$808,587,129	\$808,220,629	15.2%
Physical Plant	\$118,020,851	\$122,806,760	\$129,958,769	\$130,401,542	\$128,573,085	\$121,611,020	3.0%
Research	\$28,670,472	\$29,341,457	\$44,741,801	\$45,989,684	\$62,440,416	\$67,279,072	134.7%
Public Service	\$9,669,933	\$10,051,841	\$11,136,620	\$11,997,188	\$12,280,490	\$11,597,222	19.9%
Scholarship / Fellowships	\$39,204,809	\$43,023,485	\$42,795,702	\$44,052,382	\$49,686,650	\$54,665,007	39.4%
Other (including Transfers)	\$10,900,525	\$18,614,006	\$30,372,101	\$30,329,365	\$24,074,700	\$39,706,907	264.3%
Total Educ. and General	\$968,202,621	\$1,030,367,214	\$1,017,624,316	\$1,037,288,563	\$1,085,642,470	\$1,103,079,857	13.9%
Auxiliary Enterprises	\$869,503	\$917,499	\$3,265,171	\$2,042,771	\$3,555,112	\$222,108	-74.5%
Total Operating	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,334	\$1,089,197,582	\$1,103,301,965	21.3%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

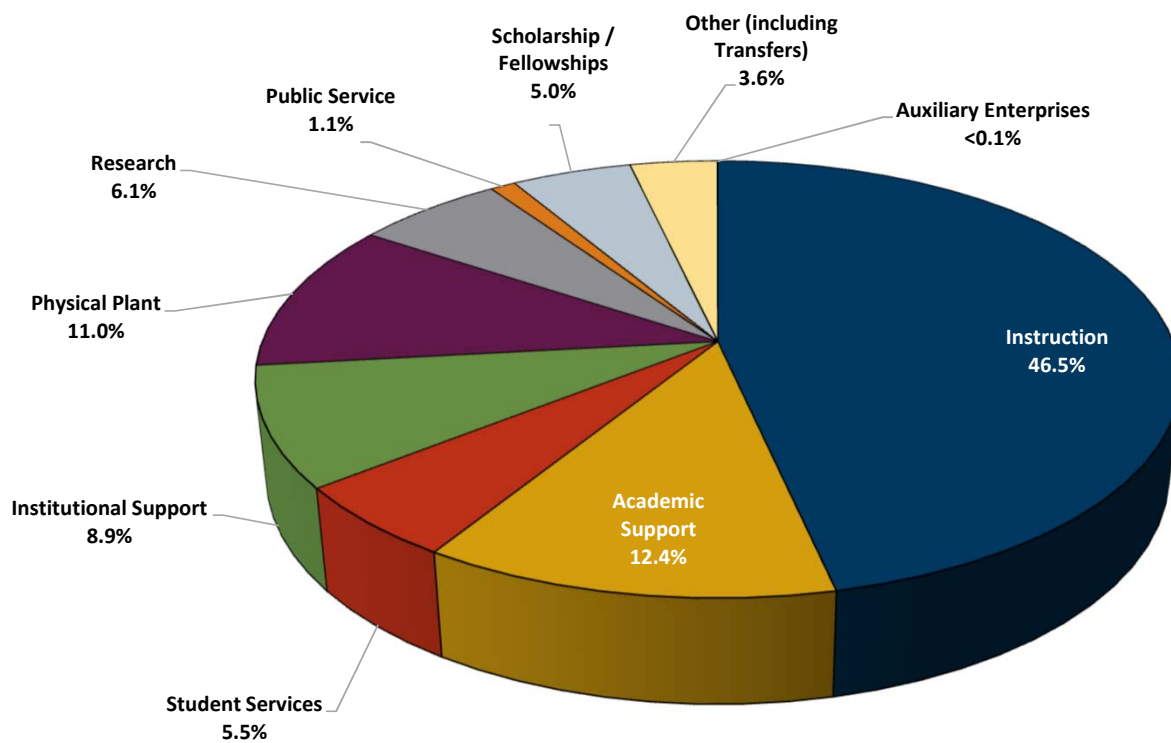
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2016**

Table 1.33

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total General Use Operating Expenditures by Program
Fiscal Year 2016**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	2,034.9	2,008.8	1,958.6	1,933.5	1,845.7	1,681.0	-17.4%
Classified - Expenditures	\$66,734,674	\$65,418,994	\$64,442,161	\$63,744,827	\$64,114,923	\$59,479,725	-10.9%
Unclassified - FTE	7,578.7	7,681.8	7,749.2	7,873.4	8,146.4	8,169.2	7.8%
Unclassified - Expenditures	\$475,551,595	\$494,791,350	\$517,816,452	\$537,502,449	\$570,054,222	\$575,493,215	21.0%
Student Wages Expenditures	\$14,379,703	\$14,485,810	\$14,664,915	\$14,337,465	\$14,341,134	\$14,587,046	1.4%
Health Insurance	\$56,094,040	\$67,467,717	\$70,980,793	\$70,832,796	\$71,850,016	\$66,208,411	18.0%
All Other Fringe	\$92,258,232	\$95,678,336	\$98,977,655	\$101,291,244	\$106,295,837	\$106,190,888	15.1%
Subtotal Salaries - FTE	9,613.5	9,690.6	9,707.9	9,806.8	9,992.1	9,850.2	2.5%
Subtotal Salaries - Exp.	\$705,018,244	\$737,842,207	\$766,881,976	\$787,708,781	\$826,656,132	\$821,959,285	16.6%
Other Operating Expenditures	\$168,791,099	\$198,714,874	\$217,533,003	\$219,498,650	\$225,033,648	\$247,290,118	46.5%
Utilities	\$35,383,098	\$35,463,092	\$36,474,508	\$32,123,903	\$37,507,799	\$34,052,558	-3.8%
Total General Use Exp.	\$909,192,441	\$972,020,173	\$1,020,889,487	\$1,039,331,334	\$1,089,197,579	\$1,103,301,961	21.3%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

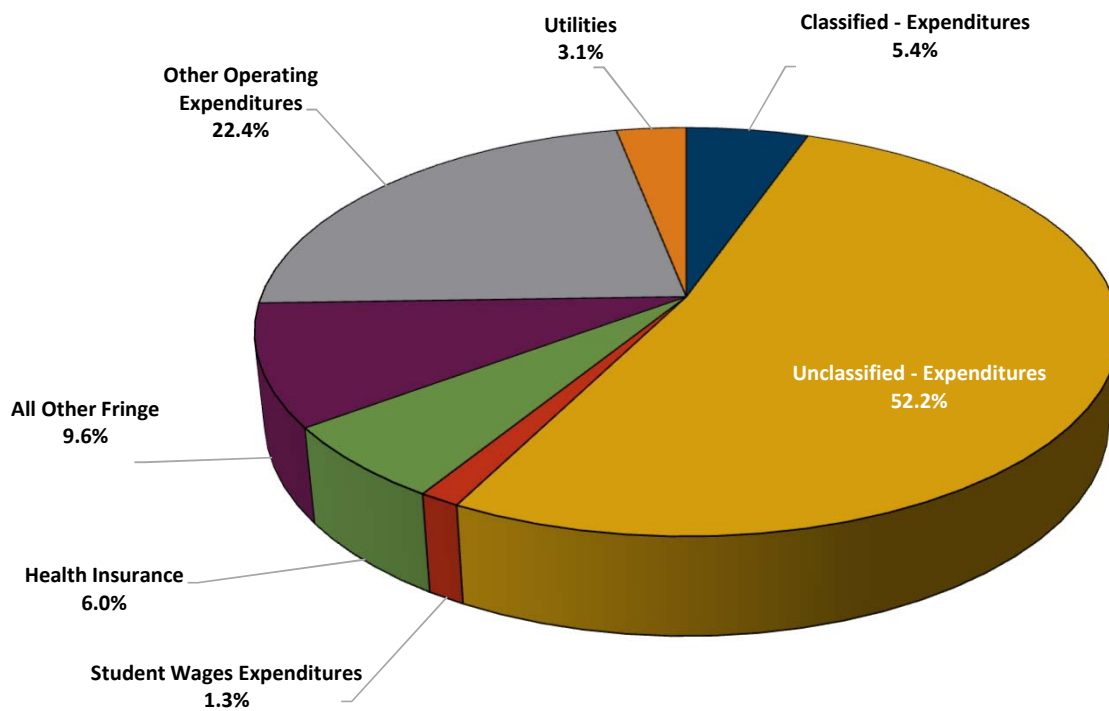
Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object
Fiscal Year 2016**

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

**State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)
Grand Total General Use Operating Expenditures by Object
Fiscal Year 2016**



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

**Gross General Use Educational Expenditures per Student Credit Hour
Fiscal Year 2011 - 2016**

Table 1.40

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
University of Kansas	\$398	\$446	\$458	\$464	\$481	\$490	23.0%
Kansas State University	\$317	\$340	\$352	\$356	\$370	\$368	16.3%
Wichita State University	\$277	\$287	\$298	\$320	\$338	\$335	20.8%
Emporia State University	\$306	\$334	\$346	\$329	\$347	\$322	5.3%
Pittsburg State University	\$258	\$256	\$270	\$268	\$279	\$293	13.5%
Fort Hays State University	\$207	\$202	\$196	\$204	\$200	\$201	-3.3%
Average	\$319	\$340	\$348	\$354	\$366	\$367	15.0%

**Gross General Use Educational Expenditures per Fall FTE Student
Fiscal Year 2011 - 2016**

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
University of Kansas	\$11,539	\$12,554	\$12,947	\$13,180	\$13,552	\$13,860	20.1%
Kansas State University	\$9,666	\$10,321	\$10,381	\$10,477	\$10,871	\$10,812	11.9%
Wichita State University	\$8,314	\$8,631	\$8,911	\$9,439	\$9,808	\$9,731	17.0%
Emporia State University	\$8,593	\$9,201	\$9,701	\$9,156	\$9,769	\$9,148	6.5%
Pittsburg State University	\$7,353	\$7,561	\$7,863	\$7,753	\$8,086	\$8,492	15.5%
Fort Hays State University	\$6,040	\$6,054	\$5,885	\$6,115	\$6,025	\$6,101	1.0%
Average	\$9,409	\$9,955	\$10,138	\$10,274	\$10,597	\$10,665	13.3%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Compiled from expenditures in Legislative Budgets, KSPSD, and KHEER enrollment data

Section I Notes

General Notes:

1. Totals are actual expenditures during each Fiscal Year listed.

Table 1.10: Total Operating Expenditures by Fund

1. Beginning with FY 2010, the University of Kansas – Medical Center (KUMC) modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories. This change was implemented as a result of a change in the State of Kansas accounting system.
2. Earlier this year, K-State Research and Extension requested and received permission to re-designate their federal land grant funds from General use to Restricted Use. Due to this reclassification, the other general use funds which were included in the FY 2017 Budget Request Document as the summary by funding source for FY 2015 actuals are not included in the FY 2018 Budget Request Document, which affects the amount used for “Other General Use” on Table 1.10. While this change began with the FY 2017 actual figures, K-State Research and Extension adjusted their FY 2016 actuals to match the new FY 2017 budget structure in this years’ operating summary to provide better comparison between the two years.
3. Prior to FY 2012, KUMC’s definition of “Other General Use” was not consistent. This table has been restated to include the following funds in “Other General Use”: Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).
4. Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.
5. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KUMC – pg. 86; KSU – pg. 96; KSUVM – pg. 104; KSRE – pg. 110; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

Table 1.12: All Funds Operating Expenditures by Program

1. Starting in FY 2010 for KUMC, due to changes in the State of Kansas accounting system, they modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories.
2. Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.
3. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KUMC – pg. 87; KSU – pg. 97; KSUVM – pg. 105; KSRE – pg. 111; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

Table 1.13: General Use Operating Expenditures by Program

1. Beginning in FY 2010, KUMC modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories. This change was implemented as a result of a change in the State of Kansas accounting system.
2. A change in processing protocol regarding the Insurance premium paid for the University of Kansas and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016. This helps explain the drop in Auxiliary Enterprises expense for Table 1.13.
3. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KUMC – pg. 88; KSU – pg. 98; KSUVM – pg. 106; KSRE – pg. 112; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

Table 1.14: General Use Operating Expenditures by Object

1. Starting in FY 2016, the University of Kansas Medical Center's housestaff positions were funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund. This specifically affects the Housestaff – FTE amount for Table 1.14, which will now be zero.
2. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KUMC – pg. 89; KSU – pg. 99; KSUVM – pg. 107; KSRE – pg. 113; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

Table 1.30: Total Operating Expenditures by Fund

1. Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.
2. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KSU – pg. 96; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

Table 1.32: All Funds Operating Expenditures by Program

1. Beginning in FY 2009 for KU and FY 2010 for KSU, a technical change was made in the accounting of student loans and approximately \$115 million (FY 2009), and \$267 million (FY 2010) in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.
2. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KSU – pg. 97; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

Table 1.33: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for the University of Kansas and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016. This helps explain the drop in Auxiliary Enterprises expense for Table 1.33.
2. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KSU – pg. 98; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

Table 1.34: General Use Operating Expenditures by Object

1. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KSU – pg. 99; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

Table 1.40: Gross General Use Educational Expenditures per Student Credit Hour and per Fall FTE Student

1. The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. Change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.



STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2017

★ LEADING HIGHER EDUCATION ★

Undergraduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2012 - 2017

Table 2.1a

Institution	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	% Change AY 12 - 17
University of Kansas							
Standard Tuition	\$3,806	\$4,000	\$4,198	\$4,403	\$4,562	\$4,790	25.9%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$4,234	\$4,444	\$4,639	\$4,853	\$5,017	\$5,245	23.9%
University of Kansas							
Compact Tuition	\$4,182	\$4,395	\$4,613	\$4,774	\$4,946	\$5,243	25.4%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$4,611	\$4,839	\$5,054	\$5,224	\$5,401	\$5,698	23.6%
Kansas State University							
Tuition	\$3,468	\$3,659	\$3,915	\$4,112	\$4,259	\$4,506	29.9%
Required Fees	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	19.5%
Total Per Semester	\$3,829	\$4,023	\$4,293	\$4,517	\$4,675	\$4,937	28.9%
Wichita State University							
Tuition	\$2,503	\$2,603	\$2,811	\$2,935	\$3,041	\$3,193	27.6%
Required Fees	<u>\$592</u>	<u>\$601</u>	<u>\$652</u>	<u>\$698</u>	<u>\$723</u>	<u>\$756</u>	27.6%
Total Per Semester	\$3,095	\$3,204	\$3,463	\$3,633	\$3,764	\$3,948	27.6%
Emporia State University							
Tuition	\$1,932	\$2,051	\$2,184	\$2,250	\$2,331	\$2,446	26.6%
Required Fees	<u>\$544</u>	<u>\$585</u>	<u>\$623</u>	<u>\$623</u>	<u>\$637</u>	<u>\$643</u>	18.2%
Total Per Semester	\$2,476	\$2,636	\$2,807	\$2,873	\$2,968	\$3,089	24.8%
Pittsburg State University							
Tuition	\$2,066	\$2,193	\$2,355	\$2,468	\$2,557	\$2,698	30.6%
Required Fees	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	47.0%
Total Per Semester	\$2,581	\$2,747	\$2,953	\$3,115	\$3,254	\$3,455	33.9%
Fort Hays State University							
Tuition	\$1,578	\$1,624	\$1,680	\$1,725	\$1,787	\$1,894	20.0%
Required Fees	<u>\$463</u>	<u>\$492</u>	<u>\$499</u>	<u>\$509</u>	<u>\$540</u>	<u>\$548</u>	18.3%
Total Per Semester	\$2,041	\$2,116	\$2,179	\$2,234	\$2,327	\$2,442	19.6%

*Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2012 - 2017

Table 2.1b

Institution	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	% Change AY 12 - 17
University of Kansas							
Standard Tuition	\$9,750	\$10,421	\$10,937	\$11,474	\$11,887	\$12,481	28.0%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$10,179	\$10,865	\$11,378	\$11,924	\$12,342	\$12,936	27.1%
University of Kansas							
Compact Tuition	\$10,875	\$11,430	\$11,996	\$12,416	\$12,863	\$13,634	25.4%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$11,304	\$11,874	\$12,437	\$12,866	\$13,318	\$14,089	24.6%
Kansas State University							
Tuition	\$9,201	\$9,708	\$10,388	\$10,907	\$11,298	\$11,957	29.9%
Required Fees	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	19.5%
Total Per Semester	\$9,562	\$10,073	\$10,765	\$11,312	\$11,714	\$12,387	29.6%
Wichita State University							
Tuition	\$6,520	\$6,620	\$6,828	\$6,952	\$7,202	\$7,562	16.0%
Required Fees	<u>\$592</u>	<u>\$601</u>	<u>\$652</u>	<u>\$698</u>	<u>\$723</u>	<u>\$756</u>	27.6%
Total Per Semester	\$7,112	\$7,221	\$7,480	\$7,650	\$7,926	\$8,318	17.0%
Emporia State University							
Tuition	\$7,122	\$7,578	\$8,071	\$8,325	\$8,625	\$9,053	27.1%
Required Fees	<u>\$544</u>	<u>\$585</u>	<u>\$623</u>	<u>\$623</u>	<u>\$637</u>	<u>\$643</u>	18.2%
Total Per Semester	\$7,666	\$8,163	\$8,694	\$8,948	\$9,262	\$9,696	26.5%
Pittsburg State University							
Tuition	\$6,568	\$6,971	\$7,295	\$7,521	\$7,792	\$8,074	22.9%
Required Fees	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	47.0%
Total Per Semester	\$7,083	\$7,525	\$7,893	\$8,168	\$8,489	\$8,831	24.7%
Fort Hays State University							
Tuition	\$5,716	\$5,716	\$5,912	\$6,070	\$6,288	\$6,666	16.6%
Required Fees	<u>\$463</u>	<u>\$492</u>	<u>\$499</u>	<u>\$509</u>	<u>\$540</u>	<u>\$548</u>	18.2%
Total Per Semester	\$6,179	\$6,208	\$6,411	\$6,579	\$6,828	\$7,213	16.7%

*Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Graduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2012 - 2017

Table 2.1c

Institution	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	% Change AY 12 - 17
University of Kansas**							
Standard Tuition	\$3,766	\$3,958	\$4,154	\$4,357	\$4,514	\$4,740	25.9%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$4,195	\$4,402	\$4,595	\$4,807	\$4,970	\$5,195	23.9%
Kansas State University**							
Tuition	\$3,721	\$3,926	\$4,201	\$4,411	\$4,570	\$4,835	29.9%
Required Fees	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	19.5%
Total Per Semester	\$4,082	\$4,291	\$4,579	\$4,817	\$4,986	\$5,266	29.0%
Wichita State University							
Tuition	\$2,704	\$2,812	\$3,037	\$3,170	\$3,284	\$3,449	27.6%
Required Fees	<u>\$477</u>	<u>\$484</u>	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	<u>\$605</u>	26.7%
Total Per Semester	\$3,181	\$3,296	\$3,562	\$3,729	\$3,863	\$4,053	27.4%
Emporia State University							
Tuition	\$2,342	\$2,484	\$2,640	\$2,724	\$2,820	\$2,961	26.4%
Required Fees	<u>\$544</u>	<u>\$840</u>	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	<u>\$942</u>	73.2%
Total Per Semester	\$2,886	\$3,324	\$3,516	\$3,624	\$3,744	\$3,903	35.2%
Pittsburg State University							
Tuition	\$2,382	\$2,528	\$2,715	\$2,845	\$2,947	\$3,109	30.5%
Required Fees	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	47.0%
Total Per Semester	\$2,897	\$3,082	\$3,313	\$3,492	\$3,644	\$3,866	33.4%
Fort Hays State University							
Tuition	\$1,886	\$1,942	\$2,009	\$2,063	\$2,137	\$2,265	20.1%
Required Fees	<u>\$370</u>	<u>\$394</u>	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	<u>\$438</u>	18.2%
Total Per Semester	\$2,257	\$2,336	\$2,408	\$2,470	\$2,569	\$2,703	19.8%

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: *KBOR Comprehensive Fee Schedule*

Graduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2012 - 2017

Table 2.1d

Institution	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	% Change AY 12 - 17
University of Kansas**							
Standard Tuition	\$8,809	\$9,259	\$9,717	\$10,193	\$10,560	\$11,088	25.9%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$9,238	\$9,703	\$10,158	\$10,643	\$11,016	\$11,543	24.9%
Kansas State University**							
Tuition	\$8,399	\$8,861	\$9,481	\$9,955	\$10,313	\$10,914	29.9%
Required Fees	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	19.5%
Total Per Semester	\$8,759	\$9,226	\$9,859	\$10,361	\$10,729	\$11,345	29.5%
Wichita State University							
Tuition	\$7,319	\$7,427	\$7,652	\$7,786	\$8,066	\$8,470	15.7%
Required Fees	<u>\$477</u>	<u>\$484</u>	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	<u>\$605</u>	26.7%
Total Per Semester	\$7,797	\$7,912	\$8,178	\$8,345	\$8,645	\$9,074	16.4%
Emporia State University							
Tuition	\$7,254	\$7,716	\$8,220	\$8,472	\$8,772	\$9,207	26.9%
Required Fees	<u>\$544</u>	<u>\$840</u>	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	<u>\$942</u>	73.2%
Total Per Semester	\$7,798	\$8,556	\$9,096	\$9,372	\$9,696	\$10,149	30.1%
Pittsburg State University							
Tuition	\$6,317	\$6,705	\$7,295	\$7,555	\$7,827	\$8,151	29.0%
Required Fees	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	47.0%
Total Per Semester	\$6,832	\$7,259	\$7,893	\$8,202	\$8,524	\$8,908	30.4%
Fort Hays State University							
Tuition	\$5,375	\$5,532	\$5,721	\$5,874	\$6,086	\$6,451	20.0%
Required Fees	<u>\$370</u>	<u>\$394</u>	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	<u>\$438</u>	18.2%
Total Per Semester	\$5,745	\$5,926	\$6,120	\$6,282	\$6,518	\$6,889	19.9%

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Resident/Non-resident Tuition Rates by Student Level*
Academic Year 2017

Table 2.2

	University of Kansas** (standard)	University of Kansas** (compact)	Kansas State University**	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident							
Undergraduate (15 hrs.)							
Tuition	\$4,789.50	\$5,242.50	\$4,506.00	\$3,192.60	\$2,446.25	\$2,698.00	\$1,894.35
Required Fees	<u>\$455.00</u>	<u>\$455.00</u>	<u>\$430.75</u>	<u>\$755.70</u>	<u>\$642.75</u>	<u>\$757.00</u>	<u>\$547.50</u>
Total Per Semester	\$5,244.50	\$5,697.50	\$4,936.75	\$3,948.30	\$3,089.00	\$3,455.00	\$2,441.85
Graduate (12 hrs.)							
Tuition	\$4,740.00		\$4,834.80	\$3,448.68	\$2,961.00	\$3,109.00	\$2,265.00
Required Fees	<u>\$455.00</u>		<u>\$430.75</u>	<u>\$604.56</u>	<u>\$942.00</u>	<u>\$757.00</u>	<u>\$438.00</u>
Total Per Semester	\$5,195.00		\$5,265.55	\$4,053.24	\$3,903.00	\$3,866.00	\$2,703.00
Non-resident							
Undergraduate (15 hrs.)							
Tuition	\$12,480.75	\$13,634.25	\$11,956.50	\$7,562.40	\$9,052.75	\$8,074.00	\$6,665.70
Required Fees	<u>\$455.00</u>	<u>\$455.00</u>	<u>\$430.75</u>	<u>\$755.70</u>	<u>\$642.75</u>	<u>\$757.00</u>	<u>\$547.50</u>
Total Per Semester	\$12,935.75	\$14,089.25	\$12,387.25	\$8,318.10	\$9,695.50	\$8,831.00	\$7,213.20
Graduate (12 hrs.)							
Tuition	\$11,088.00		\$10,914.00	\$8,469.72	\$9,207.00	\$8,151.00	\$6,450.96
Required Fees	<u>\$455.00</u>		<u>\$430.75</u>	<u>\$604.56</u>	<u>\$942.00</u>	<u>\$757.00</u>	<u>\$438.00</u>
Total Per Semester	\$11,543.00		\$11,344.75	\$9,074.28	\$10,149.00	\$8,908.00	\$6,888.96

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.Source: *KBOR Comprehensive Fee Schedule*

Undergraduate Tuition and Fees Five-Year Comparison* Academic Year 2011 and 2016

Table 2.3

Resident			\$ Change	% Change
	AY 2011	AY 2016	AY 11 - 16	AY 11 - 16
University of Kansas	\$8,026	\$10,034 **	\$2,008	25.0%
University of Kansas - Peer Average	\$8,801	\$10,625	\$1,824	20.7%
University of Kansas - % of Peer Average	91.2%	94.4%		
Kansas State University	\$7,376	\$9,350	\$1,974	26.8%
Kansas State University - Peer Average	\$9,098	\$11,441	\$2,343	25.8%
Kansas State University - % of Peer Average	81.1%	81.7%		
Wichita State University	\$5,890	\$7,528	\$1,638	27.8%
Wichita State University - Peer Average	\$7,240	\$8,624	\$1,384	19.1%
Wichita State University - % of Peer Average	81.4%	87.3%		
Emporia State University	\$4,636	\$5,936	\$1,300	28.0%
Emporia State University - Peer Average	\$5,569	\$7,062	\$1,492	26.8%
Emporia State University - % of Peer Average	83.2%	84.1%		
Pittsburg State University	\$4,848	\$6,508	\$1,660	34.2%
Pittsburg State University - Peer Average	\$6,670	\$8,032	\$1,363	20.4%
Pittsburg State University - % of Peer Average	72.7%	81.0%		
Fort Hays State University	\$3,942	\$4,654	\$712	18.1%
Fort Hays State University - Peer Average	\$5,544	\$6,682	\$1,137	20.5%
Fort Hays State University - % of Peer Average	71.1%	69.7%		
Non-resident			\$ Change	% Change
	AY 2011	AY 2016	AY 11 - 16	AY 11 - 16
University of Kansas	\$19,008	\$24,685 **	\$5,677	29.9%
University of Kansas - Peer Average	\$23,738	\$30,350	\$6,613	27.9%
University of Kansas - % of Peer Average	80.1%	81.3%		
Kansas State University	\$18,404	\$23,429	\$5,025	27.3%
Kansas State University - Peer Average	\$22,760	\$27,996	\$5,236	23.0%
Kansas State University - % of Peer Average	80.9%	83.7%		
Wichita State University	\$13,924	\$15,851	\$1,927	13.8%
Wichita State University - Peer Average	\$17,991	\$21,117	\$3,126	17.4%
Wichita State University - % of Peer Average	77.4%	75.1%		
Emporia State University	\$14,346	\$18,524	\$4,178	29.1%
Emporia State University - Peer Average	\$12,677	\$14,245	\$1,568	12.4%
Emporia State University - % of Peer Average	113.2%	130.0%		
Pittsburg State University	\$13,588	\$16,978	\$3,390	24.9%
Pittsburg State University - Peer Average	\$13,216	\$15,889	\$2,673	20.2%
Pittsburg State University - % of Peer Average	102.8%	106.9%		
Fort Hays State University	\$12,339	\$13,657	\$1,318	10.7%
Fort Hays State University - Peer Average	\$12,178	\$14,231	\$2,053	16.9%
Fort Hays State University - % of Peer Average	101.3%	96.0%		

*See notes section for a listing of prior and revised peers for each institution

**University of Kansas Standard Undergraduate Tuition and Fees Rate

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2011 - 2016

Table 2.4

Institution	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual
University of Kansas	70.7%	70.1%	71.7%	74.4%	76.3%	77.9%
Kansas State University	66.9%	64.5%	66.8%	71.5%	72.8%	76.6%
Wichita State University	55.4%	54.0%	55.0%	57.8%	56.9%	61.4%
Subtotal	66.8%	65.4%	67.0%	70.4%	71.6%	74.6%
Emporia State University	42.8%	42.9%	43.3%	47.2%	47.0%	49.6%
Pittsburg State University	47.0%	48.3%	49.0%	53.0%	54.2%	53.5%
Fort Hays State University	51.4%	53.8%	56.1%	56.6%	58.4%	60.5%
Subtotal	47.1%	48.5%	49.6%	52.5%	53.4%	54.7%
State Universities Total	62.9%	62.1%	63.7%	67.0%	68.1%	70.7%

Notes for this section begin on page 32.

Source: *Institutional Submissions*

**Relationship of Average Resident Tuition Per Semester and
Consumer Price Index
1995 - 2015**

Table 2.6

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
1995	152.4	2.8%	\$746	4.0%
1996	156.9	3.0%	\$782	4.8%
1997	160.5	2.3%	\$818	4.5%
1998	163.0	1.6%	\$850	4.0%
1999	166.6	2.2%	\$885	4.1%
2000	172.2	3.4%	\$906	2.4%
2001	177.1	2.8%	\$980	8.1%
2002	179.9	1.6%	\$1,008	2.9%
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
Increase 1995 - 2015	55.5%		299.7%	
Increase 1995 - 2005	28.1%		108.6%	
Increase 2005 - 2015	21.4%		91.6%	
Increase 2010 - 2015	8.7%		31.2%	

Notes for this section begin on page 32.

Source: 1995 - 2015 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report

**Relationship of Average Resident Tuition Per Academic Year and
Per Capita Income
1995 - 2015**

Table 2.7

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
1995	\$22,358	3.4%	\$1,492	6.7%
1996	\$23,703	6.0%	\$1,564	6.6%
1997	\$24,986	5.4%	\$1,636	6.5%
1998	\$26,413	5.7%	\$1,701	6.4%
1999	\$27,244	3.1%	\$1,770	6.5%
2000	\$28,744	5.5%	\$1,813	6.3%
2001	\$29,789	3.6%	\$1,960	6.6%
2002	\$29,861	0.2%	\$2,016	6.8%
2003	\$30,772	3.1%	\$2,323	7.5%
2004	\$31,999	4.0%	\$2,748	8.6%
2005	\$33,483	4.6%	\$3,113	9.3%
2006	\$35,987	7.5%	\$3,444	9.6%
2007	\$38,122	5.9%	\$3,789	9.9%
2008	\$40,936	7.4%	\$4,059	9.9%
2009	\$38,889	-5.0%	\$4,291	11.0%
2010	\$39,235	0.9%	\$4,546	11.6%
2011	\$42,403	8.1%	\$4,846	11.4%
2012	\$43,725	3.1%	\$5,117	11.7%
2013	\$44,311	1.3%	\$5,376	12.1%
2014	\$44,891	1.3%	\$5,714	12.7%
2015	\$45,876	2.2%	\$5,964	13.0%
Increase 1995 - 2015	105.2%		299.7%	
Increase 1995 - 2005	49.8%		108.6%	
Increase 2005 - 2015	37.0%		91.6%	
Increase 2010 - 2015	16.9%		31.2%	

*The Bureau of Economic Analysis published revised estimates for 1976 - 2014, which affects the years 1995 - 2014 of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis

Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1995 - 2015

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	HEPI	HEPI Increase to Prior Year
1995	152.4	2.8%	168.1	2.9%
1996	156.9	3.0%	173.0	2.9%
1997	160.5	2.3%	178.4	3.1%
1998	163.0	1.6%	184.7	3.5%
1999	166.6	2.2%	189.1	2.4%
2000	172.2	3.4%	196.9	4.1%
2001	177.1	2.8%	208.7	6.0%
2002	179.9	1.6%	212.7	1.9%
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	313.3	2.2%
Increase 1995 - 2015	55.5%		86.4%	
Increase 1995 - 2005	28.1%		43.2%	
Increase 2005 - 2015	21.4%		30.1%	
Increase 2010 - 2015	8.7%		11.2%	

Notes for this section begin on page 32.

Sources: CPI-U 1995 - 2015 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report;
HEPI Commonfund Institute Report

Section II Notes

General Notes:

1. For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2016 Academic Year for tuition, covers Fall 2015 + Spring 2016 + Summer 2016). However, for **data collection**, “Academic Year” refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2016 Academic Year for data collection, covers Summer 2015 + Fall 2015 + Spring 2016). Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.
2. “Required Fees” include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that “Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates.” Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
4. Full-time denotes 15 credit hours for undergraduate students.
5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a – 2.1d

1. Tuition and fees listed are for full-time students, per semester.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2011 and 2016

1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
 University of Iowa
 University of Oregon
 University of North Carolina
 University of Oklahoma

Revised Peers

Indiana University (Bloomington)
 University of Missouri (Columbia)
 University of Oregon
 Michigan State University
 University of Buffalo

Kansas State University

<i>Previous Peers</i>	<i>Revised Peers</i>
Colorado State University	Auburn University
Iowa State University	Clemson University
Oregon State University	Colorado State University
North Carolina State University	Oklahoma State University
Oklahoma State University	University of Massachusetts – Amherst

Wichita State University

<i>Previous Peers</i>	<i>Revised Peers</i>
University of Akron - OH	New Mexico State University
Oakland University	University of Massachusetts – Lowell
Old Dominion University	University of Nevada-Reno
Portland State University	University of North Dakota
University of Nevada	Wright State University

Emporia State University

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Colorado State University – Pueblo
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University – MD	University of Nebraska – Kearney
Western Carolina University	West Texas A&M University

Pittsburg State University

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University – MD	Northwest Missouri State University
Western Carolina University	Valdosta State University

Fort Hays State University

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University – OK
Salisbury University – MD	Southeast Missouri State University
Western Carolina University	Tarleton State University

Table 2.4: Ratio of Tuition Revenues to Education Costs

1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
2. After printing the 2013 data book, FHSU discovered a reporting error which changed their total for educational costs in FY 2012. FHSU's percentage for FY 2012 has been updated to reflect the correction in subsequent data books.
3. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
3. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: <http://www.bls.gov/cpi/#tables>.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. Per Capita Income totals from 1994 – 2014 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2015. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: <http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1>.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

1. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: <http://www.bls.gov/cpi/#tables>.
2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator of cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: <https://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx>.



STATE UNIVERSITY DATA BOOK

Section III: Students

January 2017

★ LEADING HIGHER EDUCATION ★

Enrollment Headcount by Institution Fall 2011 - 2016

Table 3.1

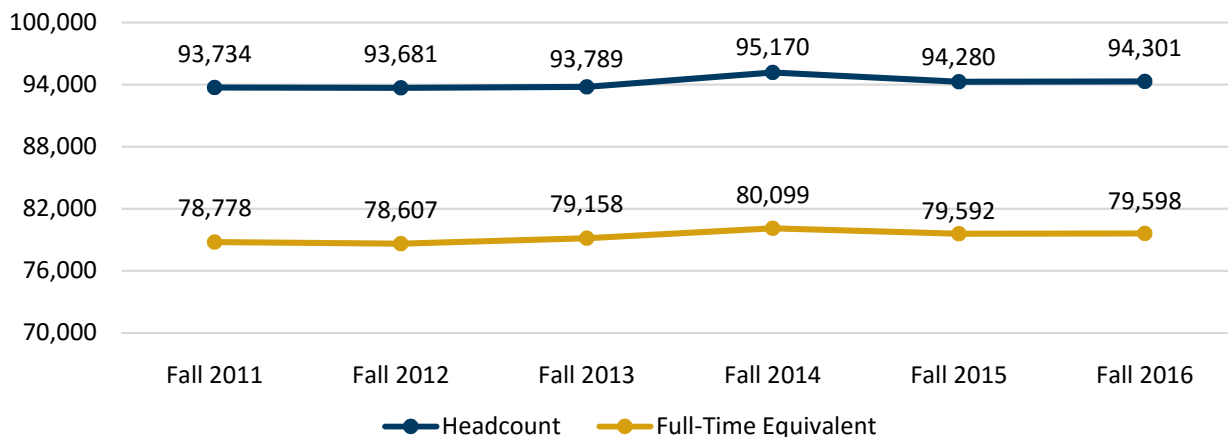
Institution	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
University of Kansas	25,448	24,577	24,435	24,612	24,708	24,892	-2.2%
University of Kansas Medical Center	3,270	3,362	3,349	3,371	3,383	3,509	7.3%
Kansas State University	23,406	23,914	24,116	24,290	23,678	23,318	-0.4%
K-State Vet Med Center	457	464	465	476	468	461	0.9%
Wichita State University	15,100	14,898	14,550	15,003	14,495	14,474	-4.1%
Emporia State University	5,976	5,867	6,033	6,114	6,094	5,887	-1.5%
Pittsburg State University	7,275	7,289	7,400	7,479	7,244	7,102	-2.4%
Fort Hays State University	12,802	13,310	13,441	13,825	14,210	14,658	14.5%
State Universities Total	93,734	93,681	93,789	95,170	94,280	94,301	0.6%

Full-Time Equivalent (FTE) Enrollment by Institution Fall 2011 - 2016

Table 3.2

Institution	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
University of Kansas	23,290	22,468	22,327	22,532	22,647	22,726	-2.4%
University of Kansas Medical Center	2,975	3,038	3,045	3,062	3,089	3,191	7.3%
Kansas State University	20,014	20,596	20,765	20,862	20,402	20,192	0.9%
K-State Vet Med Center	723	723	712	719	717	706	-2.4%
Wichita State University	11,686	11,662	11,696	11,962	11,616	11,560	-1.1%
Emporia State University	4,908	4,745	4,917	4,963	5,139	4,951	0.9%
Pittsburg State University	6,984	6,876	6,991	6,981	6,771	6,678	-4.4%
Fort Hays State University	8,198	8,498	8,704	9,018	9,211	9,594	17.0%
State Universities Total	78,778	78,607	79,158	80,099	79,592	79,598	1.0%

State Universities Headcount and FTE Fall 2011 - 2016



Notes for this section begin on page 47.

Source: Kansas Higher Education Enrollment Report (KHEER); Office of Enterprise Analytics - KU Medical Center

Enrollment Headcount by Institution Academic Year 2011 - 2016

Table 3.1a

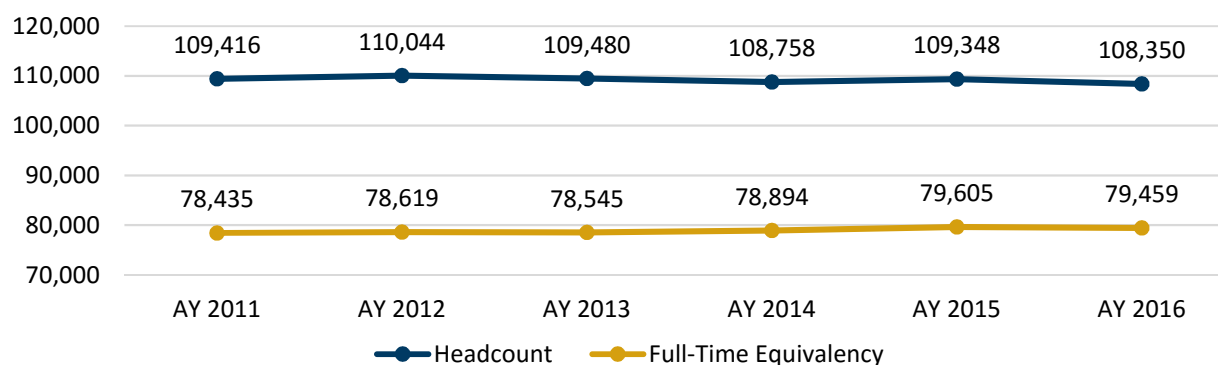
Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
University of Kansas	28,887	28,050	27,121	26,923	26,931	27,098	-6.2%
University of Kansas Medical Center	3,749	3,826	3,853	3,851	3,892	3,891	3.8%
Kansas State University	26,183	26,662	27,385	27,387	27,214	26,455	1.0%
K-State Vet Med Center	466	457	474	483	484	484	3.9%
Wichita State University	18,860	19,269	18,594	17,720	17,767	17,096	-9.4%
Emporia State University	7,771	7,439	7,351	7,550	7,561	7,399	-4.8%
Pittsburg State University	8,790	8,870	8,585	8,662	8,822	8,605	-2.1%
Fort Hays State University	14,710	15,471	16,117	16,182	16,677	17,322	17.8%
State Universities Total	109,416	110,044	109,480	108,758	109,348	108,350	-1.0%

Full-Time Equivalent (FTE) Enrollment by Institution* Academic Year 2011 - 2016

Table 3.2a

Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
University of Kansas	23,688	22,876	22,124	22,056	22,077	22,335	-5.7%
University of Kansas Medical Center	2,423	2,469	2,528	2,550	2,585	2,654	9.5%
Kansas State University	19,721	20,132	20,785	20,880	20,935	20,456	3.7%
K-State Vet Med Center	819	787	803	788	805	809	-1.2%
Wichita State University	11,827	12,112	12,038	11,924	12,006	11,675	-1.3%
Emporia State University	5,134	4,767	4,688	4,830	4,947	5,163	0.6%
Pittsburg State University	7,017	7,060	6,843	6,915	6,924	6,717	-4.3%
Fort Hays State University	7,805	8,414	8,737	8,951	9,326	9,649	23.6%
State Universities Total	78,435	78,619	78,545	78,894	79,605	79,459	1.3%

State Universities Headcount and FTE Academic Year 2011 - 2016



*Due to rounding, the total FTE for the universities may vary slightly from the sum of the individual totals.

Notes for this section begin on page 47.

Source: KHEDS AY Collection

Demographic Profiles of Students at State Universities Academic Year 2011 - 2016

Table 3.3

Enrollment: Headcount	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Undergraduate	81,322	82,714	82,605	81,846	82,041	81,155	-0.2%
Graduate	28,094	27,330	26,875	26,912	27,307	27,195	-3.2%
Total	109,416	110,044	109,480	108,758	109,348	108,350	-1.0%
Enrollment: FTE							
Undergraduate	62,452	62,745	62,756	63,016	63,403	63,182	1.2%
Graduate	15,983	15,874	15,790	15,878	16,202	16,276	1.8%
Total*	78,435	78,619	78,545	78,894	79,605	79,459	1.3%
Student Status							
Full-time	60,679	60,757	60,963	61,575	62,337	62,218	2.5%
Part-time	48,737	49,287	48,517	47,183	47,011	46,132	-5.3%
Total	109,416	110,044	109,480	108,758	109,348	108,350	-1.0%
Student Residency**							
Resident	77,561	76,840	75,665	73,702	72,307	71,616	-7.7%
Resident by Exception	-	3,550	3,940	4,222	5,521	5,320	NA
Non-resident	31,855	29,654	29,875	30,834	31,520	31,414	-1.4%
Total	109,416	110,044	109,480	108,758	109,348	108,350	-1.0%
Gender							
Female	58,363	58,536	58,234	57,806	58,159	57,986	-0.6%
Male	51,048	51,500	51,208	50,914	51,186	50,340	-1.4%
Unknown	5	8	38	38	3	24	380.0%
Total	109,416	110,044	109,480	108,758	109,348	108,350	-1.0%
Student Age: Undergraduates							
Age < 18	1.2%	1.4%	1.4%	0.7%	0.6%	0.8%	-35.2%
18-19	17.9%	18.0%	18.5%	19.0%	19.2%	19.0%	5.9%
20-24	59.8%	58.8%	57.9%	58.2%	58.2%	58.9%	-1.8%
25-44	18.4%	19.1%	19.3%	19.3%	19.2%	18.5%	0.7%
45-64	2.5%	2.5%	2.6%	2.5%	2.5%	2.4%	-2.2%
Age 65+	0.2%	0.3%	0.3%	0.3%	0.3%	0.4%	74.4%
Student Age: Graduates							
Age < 18	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	17.5%	17.4%	17.8%	17.9%	17.9%	17.5%	-2.9%
25-44	67.3%	68.5%	68.6%	68.7%	69.4%	69.9%	0.5%
45-64	14.5%	13.3%	12.8%	12.5%	11.9%	11.7%	-21.9%
Age 65+	0.5%	0.6%	0.7%	0.7%	0.7%	0.7%	31.8%
Student Race/Ethnicity							
White	72.0%	70.8%	70.3%	69.5%	68.5%	68.6%	-5.7%
Hispanic/Latino	4.6%	5.0%	5.4%	5.7%	6.1%	6.6%	42.1%
Black or African-American	4.1%	4.4%	4.4%	4.3%	4.3%	4.1%	0.0%
Asian	2.8%	2.9%	2.8%	2.9%	2.9%	3.0%	9.0%
American Indian or Alaskan Native	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	-21.3%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	8.5%
Two or more	1.6%	2.1%	2.5%	2.8%	3.1%	3.3%	107.0%
Non Resident Alien	11.1%	11.2%	11.6%	12.0%	12.3%	11.9%	5.7%
Unknown	3.1%	2.9%	2.4%	2.2%	2.1%	1.8%	-40.5%

*Due to rounding, the total FTE for the universities may vary slightly from the sum of the individual totals.

**See notes section for explanation of the change in student residency definition.

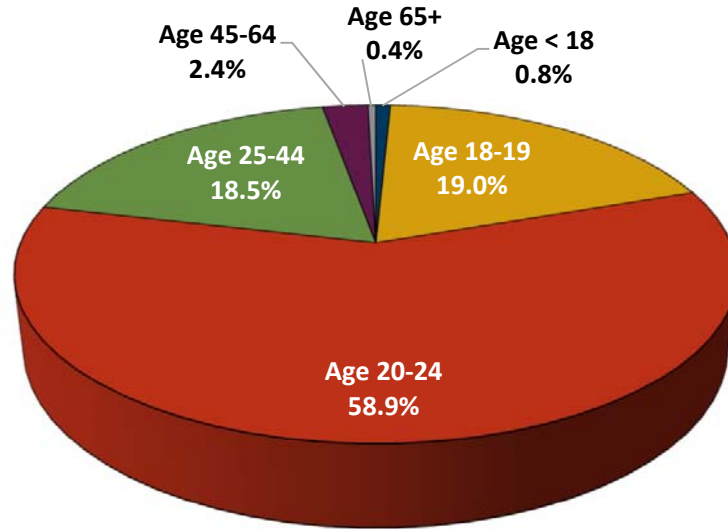
Notes for this section begin on page 47.

Source: *KHEDS AY Collection*

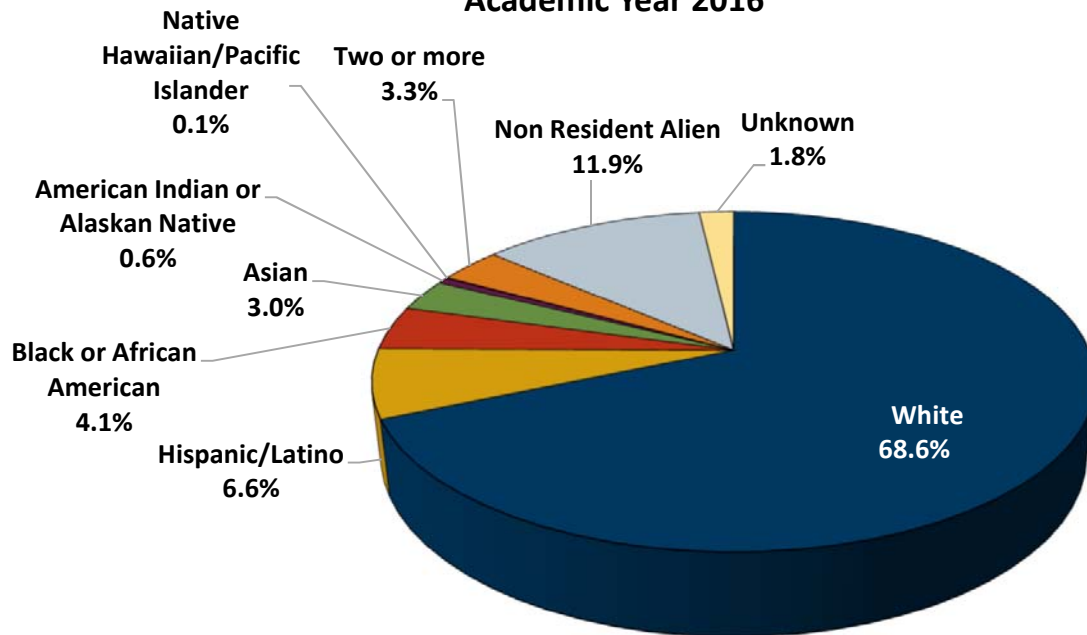
**Demographic Profiles of Students at State Universities
Academic Year 2016**

Table 3.3

**Enrollment by Age - Undergraduates
Academic Year 2016**



**Enrollment by Race/Ethnicity
Academic Year 2016**



Notes for this section begin on page 47.

Source: KHEDS AY Collection

Average ACT Composite Scores Among Entering Freshmen Academic Year 2011 - 2016

Table 3.5

Entering Freshmen at State Universities

Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2016		
							Avg. ACT Sent to Univ	Avg. Sent and Enrolled	Avg. Sent- <i>Not</i> Enrolled
University of Kansas	24.9	24.9	25.1	25.3	25.1	25.2	23.7	25.2	23.4
Kansas State University	23.8	23.8	23.9	24.1	24.3	24.6	22.8	24.6	22.3
Wichita State University	23.4	23.3	22.8	23.5	23.0	23.1	22.2	23.1	21.9
Emporia State University	21.5	21.6	22.1	21.8	21.7	22.2	21.5	22.2	21.3
Pittsburg State University	22.0	21.5	21.7	21.5	21.6	21.7	21.3	21.7	21.2
Fort Hays State University	21.6	21.8	21.5	21.1	21.0	21.7	21.3	21.7	21.1

Average ACT Composite Score - All Kansas High School Students (Graduating class)

	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015
Kansas Average	22.0	21.9	21.8	22.0	21.9

Notes for this section begin on page 47.

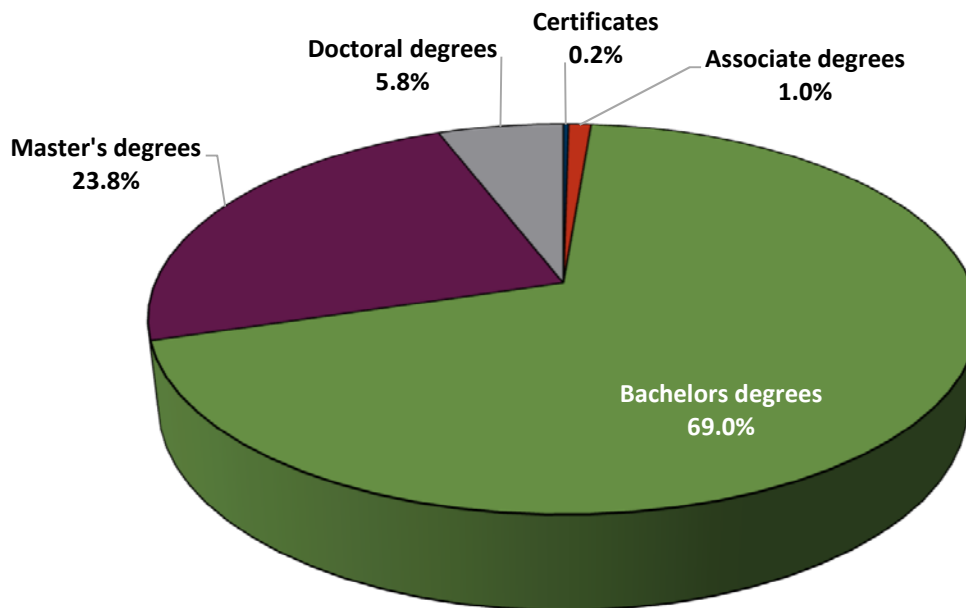
Source: Institution's ACT Class Profile Reports; State Average is collected from ACT State Report

Degrees and Certificates Conferred at State Universities by Type Academic Year 2011 - 2016

Table 3.6

Degrees/Certificates*	AY 2011	AY 2012**	AY 2013	AY 2014***	AY 2015	AY 2016	% Change AY 11 - 16
Certificates	69	113	130	89	29	53	-23.2%
Associate degrees	188	187	213	206	241	228	21.3%
Bachelors degrees	13,619	14,968	15,140	14,788	14,463	15,036	10.4%
Master's degrees	4,952	5,199	4,811	5,049	5,145	5,194	4.9%
Doctoral degrees	1,204	1,164	1,206	1,208	1,354	1,272	5.6%
Subtotal Degrees	19,963	21,518	21,370	21,251	21,203	21,730	8.9%
Degrees/Certificates Total	20,032	21,631	21,500	21,340	21,232	21,783	8.7%
Other Awards	-	-	-	395	503	454	NA

Degrees and Certificates Conferred at State Universities by Type Academic Year 2016



*See notes section for explanation of certificate categories.

**Total for Fort Hays State University was adjusted to correct an institutional reporting error. Data revised as of 6/18/2015.

***The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential.

Notes for this section begin on page 47.

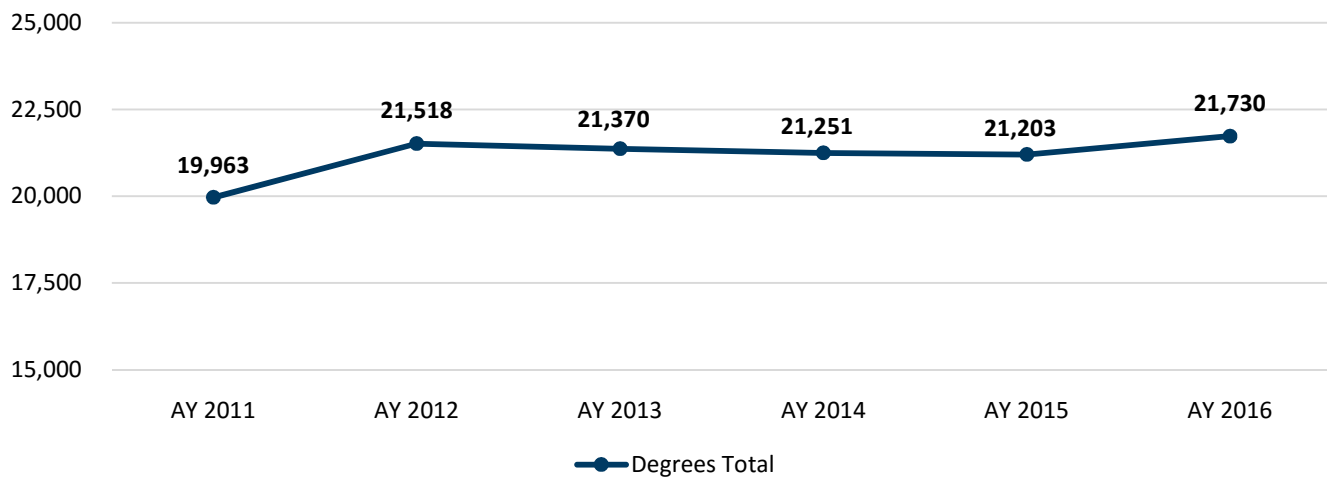
Source: KHEDS AY Collection

Degrees Conferred at State Universities by Institution Academic Year 2011 - 2016

Table 3.6a

Institutions	AY 2011	AY 2012*	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
University of Kansas	6,066	6,431	6,196	5,953	5,768	5,985	-1.3%
University of Kansas Medical Center	689	753	692	748	719	765	11.0%
Kansas State University	4,758	5,166	5,231	5,322	5,442	5,287	11.1%
Wichita State University	2,902	3,013	2,988	3,036	2,975	3,152	8.6%
Emporia State University	1,421	1,422	1,337	1,397	1,380	1,461	2.8%
Pittsburg State University	1,521	1,676	1,586	1,543	1,711	1,706	12.2%
Fort Hays State University	2,606	3,057	3,340	3,252	3,208	3,374	29.5%
Degrees Total	19,963	21,518	21,370	21,251	21,203	21,730	8.9%

Degrees Conferred at State Universities Academic Year 2011 - 2016



*Total for FHSU was adjusted to correct an institutional reporting error. Data revised as of 6/18/2015.

Notes for this section begin on page 47.

Source: KHEDS AY Collection

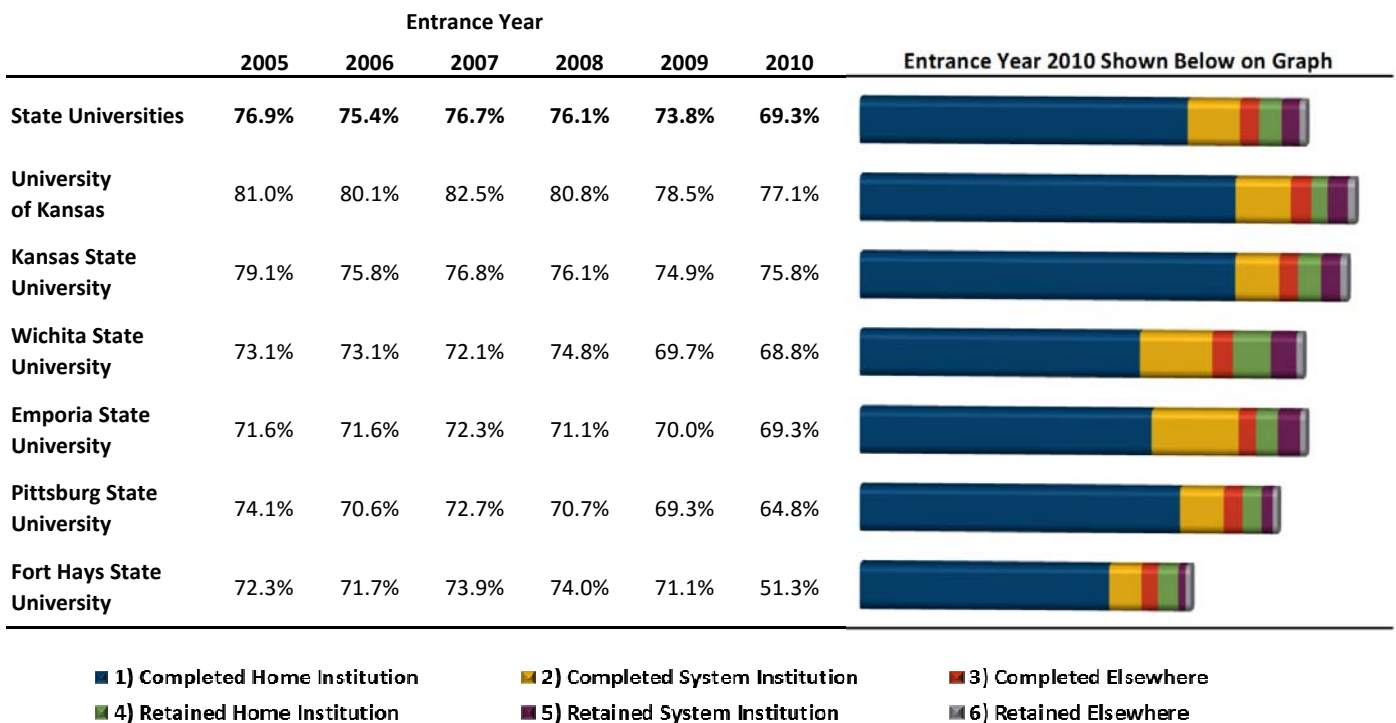
Graduation Rates of First-Time, Full-Time Freshmen (4,5,6, and 8-Year Cohort)

Table 3.7

Graduation Rates	KU	KSU	WSU	ESU	PSU	FHSU
4-Year Grad Rate						
Percent of 2011 First-time Freshmen						
- Graduated by Aug 31, 2015	42.1%	32.6%	21.9%	25.9%	27.0%	21.4%
- Still Enrolled in Fall 2015	24.2%	34.6%	33.1%	26.1%	25.0%	28.1%
5-Year Grad Rate						
Percent of 2010 First-time Freshmen						
- Graduated by Aug 31, 2015	59.6%	57.2%	40.4%	40.3%	44.0%	32.5%
- Still Enrolled in Fall 2015	6.0%	9.0%	13.1%	7.0%	7.0%	10.5%
6-Year Grad Rate						
Percent of 2009 First-time Freshmen						
- Graduated by Aug 31, 2015	61.3%	61.9%	42.7%	41.7%	46.0%	42.0%
- Still Enrolled in Fall 2015	2.8%	3.4%	9.6%	2.9%	3.0%	7.7%
8-Year Grad Rate						
Percent of 2007 First-time Freshmen						
- Graduated by Aug 31, 2015	64.1%	62.9%	53.2%	44.0%	50.0%	47.6%
- Still Enrolled in Fall 2015	1.3%	1.0%	1.9%	1.5%	2.0%	2.9%

Student Success Index* Entrance Year 2005 - 2010

Table 3.10



*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

**One Year Retention Rate of First-Time, Full-Time Freshmen
Fall 2010 - 2014**

Table 3.8

Institution	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
University of Kansas					
Number of First-time Freshmen	3,489	3,491	3,651	3,894	3,974
Number Enrolled in Succeeding Year	2,788	2,764	2,917	3,132	3,179
Retention Rate	79.9%	79.2%	79.9%	80.4%	80.0%
Kansas State University					
Number of First-time Freshmen	3,465	3,540	3,786	3,754	3,691
Number Enrolled in Succeeding Year	2,835	2,843	3,076	3,127	3,080
Retention Rate	81.8%	80.3%	81.2%	83.3%	83.4%
Wichita State University					
Number of First-time Freshmen	1,103	1,190	1,219	1,218	1,384
Number Enrolled in Succeeding Year	801	835	908	909	996
Retention Rate	72.6%	70.2%	74.5%	74.6%	72.0%
Emporia State University					
Number of First-time Freshmen	616	575	601	668	732
Number Enrolled in Succeeding Year	425	404	439	485	530
Retention Rate	69.0%	70.3%	73.0%	72.6%	72.4%
Pittsburg State University					
Number of First-time Freshmen	1,076	1,148	1,096	1,128	1,043
Number Enrolled in Succeeding Year	762	777	812	816	777
Retention Rate	70.8%	67.7%	74.1%	72.3%	74.5%
Fort Hays State University					
Number of First-time Freshmen	869	954	949	981	975
Number Enrolled in Succeeding Year	553	642	623	662	669
Retention Rate	63.6%	67.3%	65.6%	67.5%	68.6%

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score Fall 2014 Cohort

Table 3.81

Institution	ACT Composite Scores of Students						Subtotal-		Total
	≤ 12	13 - 16	17 - 22	23 - 26	27 - 31	Over 31	ACT Scores	No ACT Scores	
University of Kansas									
First-time Freshmen	0	76	1,000	1,354	1,174	314	3,918	56	3,974
Number Enrolled	0	36	706	1,095	1,013	290	3,140	39	3,179
Retention Rate	NA	47.4%	70.6%	80.9%	86.3%	92.4%	80.1%	69.6%	80.0%
Kansas State University									
First-time Freshmen	4	82	1,039	1,172	852	245	3,394	297	3,691
Number Enrolled	2	50	810	1,005	771	233	2,871	209	3,080
Retention Rate	50.0%	61.0%	78.0%	85.8%	90.5%	95.1%	84.6%	70.4%	83.4%
Wichita State University									
First-time Freshmen	1	60	520	431	241	25	1,278	106	1,384
Number Enrolled	1	33	372	320	192	22	940	56	996
Retention Rate	0.0%	55.0%	71.5%	74.2%	79.7%	88.0%	73.6%	52.8%	72.0%
Emporia State University									
First-time Freshmen	1	52	338	198	89	4	682	50	732
Number Enrolled	0	29	238	150	77	3	497	33	530
Retention Rate	0.0%	55.8%	70.4%	75.8%	86.5%	75.0%	72.9%	66.0%	72.4%
Pittsburg State University									
First-time Freshmen	2	81	544	251	105	9	992	51	1,043
Number Enrolled	1	50	397	206	89	9	752	25	777
Retention Rate	50.0%	61.7%	73.0%	82.1%	84.8%	100.0%	75.8%	49.0%	74.5%
Fort Hays State University									
First-time Freshmen	3	86	495	230	92	5	911	64	975
Number Enrolled	1	44	326	179	75	4	629	40	669
Retention Rate	33.3%	51.2%	65.9%	77.8%	81.5%	80.0%	69.0%	62.5%	68.6%

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

**Undergraduate Transfers to State Universities
by Institution of Last Attendance
Fall 2016**

Table 3.9

Institution of Last Attendance	Receiving Institution						Total	Percent of Total
	KU	KSU	WSU	ESU	PSU	FHSU		
State Universities								
University of Kansas	0	16	26	6	9	22	79	1.4%
Kansas State University*	45	0	42	8	27	39	161	2.9%
Wichita State University	27	25	0	6	7	33	98	1.8%
Emporia State University	13	15	20	0	4	5	57	1.0%
Pittsburg State University	17	13	7	2	0	11	50	0.9%
Fort Hays State University	11	21	22	3	2	0	59	1.1%
Subtotal	113	90	117	25	49	110	504	9.2%
Other State Institutions								
Community Colleges	614	690	727	241	275	490	3,037	55.4%
Technical Institutions	0	26	35	3	4	16	84	1.5%
Washburn University	21	12	7	3	4	16	63	1.1%
Subtotal	635	728	769	247	283	522	3,184	58.1%
Other Institutions								
Kansas Independent Inst.	43	76	76	15	11	46	267	4.9%
Out of State	309	385	211	39	151	0	1,095	20.0%
Foreign	31	49	30	8	90	0	208	3.8%
Other Institutions/Unknown	5	163	36	16	0	4	224	4.1%
Subtotal	388	673	353	78	252	50	1,794	32.7%
TOTAL	1,136	1,491	1,239	350	584	682	5,482	100.0%

*Includes transfers to Polytechnic Campus (formerly known as the Salina Campus).

Notes for this section begin on page 47.

Source: KBOR KHEER Transfer Report

Section III Notes

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table 3.1a: Enrollment Headcount by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.

Table 3.2: Full-Time Equivalent Enrollment by Institution (Fall)

1. The full-time equivalent (FTE) is calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 9 credit hours of masters or doctoral enrollment
 - 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
2. Prior to the 2015 data book, KUMC FTE data was not included in the university data book because the data was not collected in the Kansas Higher Education Enrollment report (KHEER) which is the data source for the table. Beginning with the 2015 data book, the KUMC Office of Enterprise Analytics will supply the data for inclusion in the university data book. KUMC's FTE Enrollment includes medical residents/fellows and visiting MD/PharmD students. Medical students, MD/PhD students, medical residents/fellows, professional UG certificate program students, psychiatry interns/practicum students, and visiting MD/PharmD students are all classified as full-time regardless of student credit hours and have an FTE assigned to 1.00. All other FTE is based upon dividing credit hours by 15 for undergraduate students and by 9 for graduate or professional students.

Table 3.2a: Full-Time Equivalent Enrollment by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.
2. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.

Table 3.3: Demographic Profiles of Students at State Universities

1. Totals include the six state universities, University of Kansas – Medical Center, and KSU – Veterinary Medicine Center.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the "Data" heading.
3. Beginning with the 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of data from the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER). The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2015 Academic Year covers Summer 2014 + Fall 2014 + Spring 2015). The change to academic year reporting was made to align the data book with other KBOR reports.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate and professional students.
5. Full-time undergraduate students are defined as those enrolled in at least 24 credit hours in an academic year. Graduate students are considered full-time if they are enrolled in 18 credit hours during the academic year.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Data for subsequent years is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System (KHERS).

7. Pittsburg State University provided updated residency data for AY 2012-2015 and the University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Therefore, the totals for “Resident by Exception” and “Non-Resident” will not align with numbers in KHERS for the university sector.
8. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU’s tables will not align with numbers in KHERS.
9. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
10. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
11. The “% Change” column for Age and Race/Ethnicity does not reflect the change in percentage, but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.

Table 3.4: Enrollment Headcount by Institution and Gender

1. This table was eliminated in 2015. The data now appears in table 3.3 and the university profiles.

Table 3.5: Average ACT Composite Scores Among Entering Freshmen

1. ACT definition of entering freshmen differs slightly from that used by institutions. Therefore, average ACT scores reported herein may differ slightly from averages reported by state universities. The ACT scores include both resident and non-resident entering freshmen. At the request of KU, their data is based upon an individual’s highest ACT score, which differs slightly from ACT data which is based upon individual’s most recent score. KU also uses converted SAT scores.
2. The AY 2015 ACT score for Wichita State University will not align with previously published data books due to a re-coding of students by WSU. This adjustment only affects the composite score published in the data book slightly.
3. The AY 2015 ACT score for Pittsburg State University will not align with previously published data books due to a difference in the first-time, degree-seeking cohort used in the calculation of the composite ACT score. This adjustment only affects the composite score published in the data book slightly.

Table 3.6: Degrees and Certificates Conferred at State Universities by Type

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degree attainment category.
2. Prior to 2015, the data in this table came from the IPEDS Completions survey and certificates were not included.
3. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
4. Data was updated on 1/28/15 to correct a formula that was not properly totaling the number of certificates and degrees for AY 2014.
5. The total for Fort Hays State University was adjusted to correct an institutional reporting error. Data was revised as of 6/18/2015.
6. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU’s tables will not align with numbers in KHERS.

Table 3.6a: Degrees Conferred at State Universities by Institution

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degree attainment category.
2. The total for Fort Hays State University was adjusted to correct an institutional reporting error. Data was revised as of 6/18/2015.
3. See notes for Table 3.6.

Table 3.7: Graduation Status of First-Time, Full-Time Freshman (4,5,6, and 8-year Cohort)

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.

Table 3.8: One Year Retention Rate of First-Time, Full-Time Freshmen

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.
2. PSU provided revised data for cohort years 2010, 2011, and 2012, which more accurately align to national and state definitions of first-time, full-time students.

Table 3.81: One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.

Table 3.10: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas’ public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as ‘retained’ in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.

- Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
- Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
- Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.



STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff

January 2017

★ LEADING HIGHER EDUCATION ★

**Budgeted Positions by Program
Fiscal Year 2017**

Table 4.1

Category	KU	KUMC	KSU	KSU- Vet Med	WSU
UNCLASSIFIED					
1.0 INSTRUCTION					
1.1 General Academic Instruction	2,444.99	2,258.29	1,469.37	139.90	672.88
1.4 Preparatory/ Adult Basic Education	68.10	0.00	0.00	0.00	0.00
1.5 Continuing Education	32.40	8.80	0.00	0.00	0.00
Subtotal - INSTRUCTION	2,545.49	2,267.09	1,469.37	139.90	672.88
2.0 RESEARCH					
2.1 Institutional/Research Centers	534.57	320.84	408.73	0.00	235.54
2.2 Individual/Project Research	301.25	17.00	221.72	0.00	9.75
2.7 Research Support	0.00	29.05	0.00	0.00	0.00
Subtotal - RESEARCH	835.82	366.89	630.46	0.00	245.29
3.0 PUBLIC SERVICES					
3.1 Patient Services	131.95	0.00	0.00	0.00	0.00
3.2 Community Services	0.00	0.00	18.80	18.00	18.26
3.3 Cooperative Extension	20.03	36.80	500.26	0.00	0.00
3.5 Public Broadcasting	0.00	0.00	0.00	0.00	20.00
3.6 Community Education	0.00	0.00	0.00	0.00	111.00
Subtotal - PUBLIC SERVICE	151.98	36.80	519.06	18.00	149.26
4.0 ACADEMIC SUPPORT					
4.1 Libraries	147.66	24.55	71.80	0.00	23.00
4.2 Museums/Galleries	24.85	0.00	9.00	0.00	9.00
4.3 Audiovisual Services	12.00	0.00	0.00	0.00	16.00
4.4 Computing Support	155.85	24.57	80.80	0.00	56.80
4.5 Ancillary Support	0.00	0.00	2.04	0.00	1.00
4.6 Academic Administration	136.02	223.95	97.51	39.85	91.32
4.7 Course/Curriculum Development	3.00	0.00	0.00	0.00	0.00
Subtotal - ACADEMIC SUPPORT	479.37	273.07	261.14	39.85	197.12
5.0 STUDENT SERVICES					
5.1 Student Service Administration	53.78	20.29	44.35	0.00	13.90
5.2 Social/Cultural Development	52.85	0.00	38.50	0.00	64.79
5.3 Counseling/Career Guidance	30.00	9.89	31.00	0.00	13.00
5.4 Financial Aid Administration	23.00	5.00	12.00	0.00	19.00
5.5 Student Auxiliary Services	0.00	14.25	0.00	0.00	0.00
5.6 Intercollegiate Athletics	6.99	0.00	12.00	0.00	24.00
5.7 Student Recruitment/Admissions/Records	87.74	5.05	36.33	0.00	40.00
5.8 Student Services IT	16.75	0.00	0.00	0.00	0.00
Subtotal - STUDENT SERVICES	271.11	54.48	174.18	0.00	174.69
6.0 INSTITUTIONAL SUPPORT					
6.1 Executive Management	68.23	41.15	63.97	0.00	40.80
6.2 Fiscal Operations	59.75	21.55	26.80	0.00	32.50
6.3 General Administrative Services	103.66	87.25	27.18	0.00	31.80
6.4 Logistical Services	88.00	0.00	44.25	0.00	0.00
6.7 Public Relations / Development	40.01	13.24	41.80	0.00	22.50
Subtotal - INSTITUTIONAL SUPPORT	359.65	163.19	204.00	0.00	127.60
7.0 PHYSICAL PLANT	166.43	58.00	32.87	1.00	27.60
8.0 SCHOLARSHIPS AND FELLOWSHIPS	4.00	0.00	0.00	0.00	0.00
SUBTOTAL - EDUCATIONAL AND GENERAL	4,813.85	3,219.52	3,291.08	198.74	1,594.44
9.0 OTHER ACTIVITIES	0.00	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES	152.96	5.00	142.90	0.00	11.50
9.3 SERVICE CLEARING	3.47	19.48	20.20	0.00	7.00
9.5 LOCAL AGENCY	0.00	0.00	166.00	0.00	0.00
TOTAL - UNCLASSIFIED	4,970.27	3,244.00	3,620.18	198.74	1,612.94
UNIVERSITY SUPPORT STAFF					
Educational and General	606.28	185.42	1,051.14	162.33	457.33
Auxiliary Enterprises	40.60	26.50	407.60	0.00	24.00
Service Clearing	0.00	37.46	61.53	0.00	4.00
Local Agency	0.00	0.00	45.03	0.00	0.00
TOTAL - UNIVERSITY SUPPORT STAFF	646.88	249.38	1,565.31	162.33	485.33
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	5,617.15	3,493.38	5,185.49	361.07	2,098.27

Notes for this section begin on page 62.

Source: DBTF section XIII

**Budgeted Positions by Program
Fiscal Year 2017**

Table 4.1

Category	ESU	PSU	FHSU	Total
UNCLASSIFIED				
1.0 INSTRUCTION				
1.1 General Academic Instruction	301.00	352.70	422.85	8,061.98
1.4 Preparatory/ Adult Basic Education	0.00	0.00	0.00	68.10
1.5 Continuing Education	0.00	0.00	0.00	41.20
Subtotal - INSTRUCTION	301.00	352.70	422.85	8,171.28
2.0 RESEARCH				
2.1 Institutional/Research Centers	0.00	8.00	0.00	1,507.68
2.2 Individual/Project Research	0.00	38.04	0.00	587.76
2.7 Research Support	0.00	0.00	0.00	29.05
Subtotal - RESEARCH	0.00	46.04	0.00	2,124.49
3.0 PUBLIC SERVICES				
3.1 Patient Services	0.00	0.00	0.00	131.95
3.2 Community Services	16.00	18.26	32.40	121.72
3.3 Cooperative Extension	2.75	0.00	0.00	559.84
3.5 Public Broadcasting	0.00	5.00	0.00	25.00
3.6 Community Education	0.00	0.00	0.00	111.00
Subtotal - PUBLIC SERVICE	18.75	23.26	32.40	949.51
4.0 ACADEMIC SUPPORT				
4.1 Libraries	11.00	11.50	17.00	306.51
4.2 Museums/Galleries	0.00	0.00	7.50	50.35
4.3 Audiovisual Services	0.00	2.19	6.00	36.19
4.4 Computing Support	33.00	27.00	32.50	410.52
4.5 Ancillary Support	0.00	0.49	4.25	7.78
4.6 Academic Administration	28.00	18.60	23.45	658.69
4.7 Course/Curriculum Development	0.00	0.50	0.00	3.50
Subtotal - ACADEMIC SUPPORT	72.00	60.28	90.70	1,473.53
5.0 STUDENT SERVICES				
5.1 Student Service Administration	0.00	8.70	5.80	146.82
5.2 Social/Cultural Development	14.35	7.19	4.00	181.68
5.3 Counseling/Career Guidance	8.25	5.00	7.50	104.64
5.4 Financial Aid Administration	8.00	6.00	7.00	80.00
5.5 Student Auxiliary Services	0.00	0.00	0.00	14.25
5.6 Intercollegiate Athletics	26.00	31.86	29.60	130.45
5.7 Student Recruitment/Admissions/Records	19.00	11.00	19.00	218.12
5.8 Student Services IT	0.00	0.00	0.00	16.75
Subtotal - STUDENT SERVICES	75.60	69.75	72.90	892.71
6.0 INSTITUTIONAL SUPPORT				
6.1 Executive Management	15.15	25.68	18.75	273.73
6.2 Fiscal Operations	10.00	6.50	16.00	173.10
6.3 General Administrative Services	5.00	6.50	3.00	264.39
6.4 Logistical Services	0.00	0.00	0.00	132.25
6.7 Public Relations / Development	31.00	22.34	14.00	184.89
Subtotal - INSTITUTIONAL SUPPORT	61.15	61.02	51.75	1,028.36
7.0 PHYSICAL PLANT	6.00	6.86	32.00	330.76
8.0 SCHOLARSHIPS AND FELLOWSHIPS	0.00	0.00	0.00	4.00
SUBTOTAL - EDUCATIONAL AND GENERAL	534.50	619.91	702.60	14,974.65
9.0 OTHER ACTIVITIES	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES	18.00	18.30	43.40	392.06
9.3 SERVICE CLEARING	1.00	0.00	4.50	55.64
9.5 LOCAL AGENCY	0.00	0.00	0.00	166.00
TOTAL - UNCLASSIFIED	553.50	638.21	750.50	15,588.35
UNIVERSITY SUPPORT STAFF				
Educational and General	209.67	276.42	170.75	3,119.34
Auxiliary Enterprises	39.00	35.87	15.50	589.07
Service Clearing	2.50	5.09	7.00	117.58
Local Agency	0.00	0.00	0.00	45.03
TOTAL - UNIVERSITY SUPPORT STAFF	251.17	317.38	193.25	3,871.03
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	804.67	955.59	943.75	19,459.37

Notes for this section begin on page 62.

Source: DBTF section XIII

Average Faculty Salaries by Academic Rank Fiscal Year 2017

Table 4.3

Instructional Faculty*	KSU-							Total/Avg
	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	
Professors	434	247	18	130	71	102	49	1,051
Average Salary	\$129,151	\$110,022	\$127,426	\$99,621	\$70,873	\$79,591	\$77,813	\$109,833
Associate Professors	398	271	14	130	68	80	78	1,039
Average Salary	\$84,330	\$81,565	\$99,185	\$73,418	\$62,683	\$64,284	\$66,659	\$78,157
Assistant Professors	250	269	28	121	70	90	111	939
Average Salary	\$76,426	\$72,427	\$85,351	\$64,166	\$60,886	\$56,838	\$59,809	\$68,967
Instructors	0	218	2	28	43	60	82	433
Average Salary	\$0	\$47,559	\$78,601	\$43,269	\$41,823	\$48,014	\$49,484	\$47,283
Research and Public Service Faculty*								
Professors	37	114	26	0	0	0	0	177
Average Salary	\$110,065	\$111,052	\$140,383	\$0	\$0	\$0	\$0	\$115,154
Associate Professors	27	51	9	0	0	0	0	87
Average Salary	\$77,257	\$81,707	\$91,955	\$0	\$0	\$0	\$0	\$81,386
Assistant Professors	33	82	21	0	0	0	0	136
Average Salary	\$57,738	\$67,735	\$68,742	\$0	\$0	\$0	\$0	\$65,465
Instructors	0	28	1	0	0	0	0	29
Average Salary	\$0	\$53,454	\$73,636	\$0	\$0	\$0	\$0	\$54,150
Subtotal- Instructional Faculty	1,082	1,005	62	409	252	332	320	3,462
Average Salary	\$100,482	\$78,736	\$100,472	\$76,946	\$60,932	\$64,028	\$61,590	\$81,419
Subtotal- Research, and Public Service Faculty	97	275	57	0	0	0	0	429
Average Salary	\$83,131	\$86,829	\$105,171	\$0	\$0	\$0	\$0	\$88,430
Grand Total- All Faculty	1,179	1,280	119	409	252	332	320	3,891
Average Salary	\$99,055	\$80,475	\$102,723	\$76,946	\$60,932	\$64,028	\$61,590	\$82,192

*Includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

Notes for this section begin on page 62.

Source: DBTF Sections I & V

Average Faculty Salary Increases by Academic Rank
Full-time Continuing Instructional, Research and Public Service Faculty
Fiscal Year 2017

Table 4.32

Rank	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
Professors	460	337	38	126	59	96	43	1,159
Average Salary Increase	2.3%	0.6%	2.8%	0.1%	2.4%	3.3%	0.1%	1.6%
Associate Professors	421	308	22	129	70	76	62	1,088
Average Salary Increase	3.0%	1.4%	2.1%	0.8%	5.3%	4.1%	0.1%	2.2%
Assistant Professors	252	311	40	105	61	46	83	898
Average Salary Increase	2.4%	1.7%	2.4%	0.4%	2.6%	2.7%	0.1%	1.8%
Instructors	0	191	2	27	29	39	62	350
Average Salary Increase	NA	0.6%	0.0%	0.2%	7.1%	2.7%	0.6%	1.2%
Total All Ranks	1,133	1,147	102	387	219	257	250	3,495
Average Salary Increase	2.5%	1.1%	2.5%	0.4%	3.8%	3.3%	0.2%	1.8%

Notes for this section begin on page 62.

Source: DBTF Section VI

**Average Salary Increases
Other Full-time, Continuing Personnel
Fiscal Year 2017**

Table 4.33

Rank	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
President	1	0	NA	1	0	1	1	4
Average Salary Increase	0.0%	NA	NA	0.0%	NA	2.0%	0.0%	0.4%
Vice-Presidents	10	4	NA	2	3	2	4	25
Average Salary Increase	2.1%	0.0%	NA	0.0%	0.0%	2.0%	0.0%	1.1%
Assoc. Vice-Presidents/ Asst. Vice-Presidents/ Directors	135	101	1	10	20	47	12	326
Average Salary Increase	2.1%	0.4%	0.0%	6.6%	0.8%	2.1%	0.0%	1.6%
Deans	9	9	1	6	4	3	6	38
Average Salary Increase	2.2%	0.0%	0.0%	0.0%	0.0%	2.0%	0.0%	0.8%
Other Unclassified with Faculty Rank	116	65	3	15	7	0	10	216
Average Salary Increase	2.7%	1.8%	0.8%	0.2%	2.7%	NA	0.0%	1.9%
Other Unclassified without Faculty Rank	2,207	874	98	640	152	98	190	4,259
Average Salary Increase	2.5%	0.7%	0.9%	1.4%	3.9%	2.2%	0.4%	1.8%
Total Other Unclassified	2,478	1,053	103	674	186	151	223	4,868
Average Salary Increase	2.4%	0.7%	0.9%	1.4%	3.0%	2.1%	0.3%	1.8%
Total Faculty (Table 4.32)	1,133	1,147	102	387	219	257	250	3,495
Average Salary Increase	2.5%	1.1%	2.5%	0.4%	3.8%	3.3%	0.2%	1.8%
Total Faculty and Other Unclassified	3,611	2,200	205	1,061	405	408	473	8,363
Average Salary Increase	2.5%	0.9%	2.0%	1.0%	3.5%	2.9%	0.2%	1.8%

Notes for this section begin on page 62.

Source: DBTF Section VI

**Summary of Budgeted Salary Increases for Full-Time Continuing
Unclassified Personnel
Fiscal Year 2017 over 2016**

Table 4.34

% of Salary Increase Over Previous Year	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total
None	301	1,866	163	900	34	1	422	3,687
.10 to 2.99	2,528	76	11	13	256	310	31	3,225
3.00 to 4.99	423	101	10	31	33	36	5	639
5.00 to 6.99	124	57	3	24	22	39	9	278
7.00 to 8.99	62	24	2	31	18	16	0	153
9.00 to 11.99	77	18	6	24	19	3	4	151
12.00 to 14.99	41	14	3	9	11	2	1	81
15.00 to 19.99	29	22	3	25	7	0	1	87
20.00 and Over	26	22	4	4	5	1	0	62
Total No. of Persons	3,611	2,200	205	1,061	405	408	473	8,363
Average \$ increase	\$1,772	\$703	\$1,859	\$700	\$1,996	\$1,897	\$147	\$1,282
Average % Increase	2.5%	0.9%	2.0%	1.0%	3.5%	2.9%	0.2%	1.8%

Notes for this section begin on page 62.

Source: *DBTF Sections VII*

Average Salaries of Instructional Faculty, Compared to Peer Institutions* Fiscal Year 2016

Table 4.35

Institution	Average Salary - Kansas	Average Salary - Peer Group	Relative Funding**
University of Kansas	\$92,200	\$106,788	86.3%
Kansas State University	\$99,500	\$84,683	117.5%
Wichita State University	\$72,000	\$91,039	79.1%
Emporia State University	\$59,600	\$66,586	89.5%
Pittsburg State University	\$66,500	\$63,375	104.9%
Fort Hays State University	\$62,800	\$64,572	97.3%
Total	\$87,410	\$95,458	91.6%

Relative Funding of Instructional Faculty Salaries, FY 2012 - FY 2016**

Institution	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
University of Kansas	87.0%	91.1%	92.7%	88.7%	86.3%
Kansas State University	92.5%	91.1%	88.3%	92.0%	117.5%
Wichita State University	86.2%	84.2%	86.4%	81.2%	79.1%
Emporia State University	86.6%	86.0%	89.4%	90.2%	89.5%
Pittsburg State University	92.1%	92.2%	88.4%	86.4%	104.9%
Fort Hays State University	91.2%	95.0%	98.7%	102.1%	97.3%
Total	85.7%	87.6%	91.1%	90.1%	91.6%

Peers and Average All Ranks Faculty Salaries FY 2016

University of Kansas	\$92,200	Kansas State University	\$99,500
Indiana University (Bloomington)	\$104,000	Auburn University	\$89,700
University of Missouri (Columbia)	\$90,600	Clemson University	\$92,100
University of Oregon	\$88,000	Colorado State University	\$102,000
Michigan State University	\$110,400	Oklahoma State University	\$83,400
University of Buffalo	\$102,500	Univ. of Massachusetts (Amherst)	\$107,800
Wichita State University	\$72,000	Emporia State University	\$59,600
New Mexico State University	\$77,500	Colorado State Univ. (Pueblo)	Not available
University of Massachusetts (Lowell)	\$104,000	Northwest Missouri State University	\$59,200
University of Nevada (Reno)	\$89,100	Pittsburg State University	\$66,500
University of North Dakota	\$86,100	University of Nebraska (Kearney)	\$64,100
Wright State University	Not available	West Texas A&M University	\$67,000
Pittsburg State University	\$66,500	Fort Hays State University	\$62,800
Arkansas Tech University	Not available	Northwest Missouri State University	\$59,200
Ferris State University	\$63,400	Colorado Mesa University	Not available
Indiana University of Pennsylvania	Not available	Northeastern State University (OK)	Not available
Northwest Missouri State University	\$59,200	Southeast Missouri State University	\$64,500
Valdosta State University	Not available	Tarleton State University	\$68,100

*Data prior to FY 2014 was based on previous peer institutions; the revised peers are listed above. A list of the previous peer institutions and information on revised peers is located on the notes page.

**Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

Notes for this section begin on page 62.

Source: AAUP Faculty Salary Surveys as Reported in *Academe* and *Wichita State University* (WSU did not participate in the AAUP survey for FY 2014)

Graduate Teaching Assistants by Number and Average Stipend Fiscal Year 2017

Table 4.36

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	1,144	531.6	\$16,659.00
Kansas State University	729	337.4	\$15,561.00
K-State Vet Med Center	2	1.0	\$20,685.00
Wichita State University	335	142.0	\$9,444.00
Emporia State University	97	22.3	\$7,344.00
Pittsburg State University	103	42.8	\$9,355.00
Fort Hays State University	85	34.0	\$9,059.00
Total	2,495	1,111.1	\$14,687.61

Graduate Research Assistants by Number and Average Stipend Fiscal Year 2017

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	610	294.3	\$16,904.00
Kansas State University	696	324.0	\$17,011.00
K-State Vet Med Center	62	30.9	\$17,614.00
Wichita State University	216	75.0	\$10,500.00
Emporia State University**	15	0.0	\$7,344.00
Pittsburg State University	6	7.6	\$4,833.00
Fort Hays State University	0	0.0	\$0.00
Total	1,605	731.8	\$16,199.61

Other Graduate Assistants by Number and Average Stipend Fiscal Year 2017

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	68	31.3	\$11,576.00
Kansas State University	38	18.9	\$12,652.00
K-State Vet Med Center	0	0.0	\$0.00
Wichita State University	96	39.0	\$7,250.00
Emporia State University**	45	0.0	\$7,344.00
Pittsburg State University**	26	0.0	\$9,355.00
Fort Hays State University	0	0.0	\$0.00
Total	273	89.2	\$9,912.76

*The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.

**Institution does not report FTE count for Graduate Research Assistants and/or Other Graduate Assistants.

Notes for this section begin on page 62.

Source: DBTF Section VI

**State Universities: Faculty by Age
Fiscal Year 2017**

Table 4.4

Age Category	KU	KUMC	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total
29 and Under	10	14	30	0	12	6	10	13	95
30 - 39	249	344	350	29	94	48	66	78	1,258
40 - 49	317	274	348	38	127	70	76	84	1,334
50 - 59	277	210	310	35	116	50	96	74	1,168
60 - 64	145	92	152	10	73	46	45	30	593
65 - 69	122	42	90	6	55	18	33	31	397
70 & Over	59	24	37	2	36	14	6	10	188
Total	1,179	1,000	1,317	120	513	252	332	320	5,033

Percent of Total Faculty

<u>29 and Under</u>	<u>30 - 39</u>	<u>40 - 49</u>	<u>50 - 59</u>	<u>60 - 64</u>	<u>65 - 69</u>	<u>70 & Over</u>
1.9%	25.0%	26.5%	23.2%	11.8%	7.9%	3.7%

**Tenure Status of Institutional Personnel
Fall 2016**

Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding
University of Kansas	875	1,092	80.1%
University of Kansas Medical Center	238	312	76.3%
Kansas State University (includes ESARP, Vet Med)	859	1,200	71.6%
Wichita State University	266	385	69.1%
Emporia State University	148	221	67.0%
Pittsburg State University	206	291	70.8%
Fort Hays State University	136	213	63.8%
Total	2,728	3,714	73.5%

Notes for this section begin on page 62.

Source: DBTF Section IX and Section VIII

**Faculty Resignations, Retirements, and Terminations by Institutions
Fiscal Year 2012 - 2016**

Table 4.6

Categories	KU	KUMC	KSU and KSU-VM	WSU	ESU	PSU	FHSU	Total
Resignations/Deaths								
FY 2012	29	43	43	12	9	3	8	147
FY 2013	17	41	38	7	8	3	17	131
FY 2014	23	28	84	10	17	5	8	175
FY 2015	22	55	121	13	9	6	13	239
FY 2016	33	51	52	11	11	5	14	177
Retirements								
FY 2012	10	11	31	8	2	1	5	68
FY 2013	20	12	27	9	7	7	8	90
FY 2014	20	5	33	7	13	4	3	85
FY 2015	28	12	66	7	10	9	7	139
FY 2016	27	10	46	15	6	2	8	114
Terminations								
FY 2012	0	5	2	2	0	0	3	12
FY 2013	3	6	5	5	1	1	2	23
FY 2014	2	7	2	1	2	1	0	15
FY 2015	4	10	1	1	7	4	1	28
FY 2016	7	11	2	1	1	0	1	23

Notes for this section begin on page 62.

Source: DBTF Section XI

Section IV Notes

General Notes:

1. KU is exclusive of University of Kansas – Medical Center (KUMC). KUMC data is included separately on selected tables.
2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member’s position funding information should be derived from the institution’s budget not from the funding reported in the payroll system. If the faculty member’s position is not budgeted, then the payroll funding may be used.
3. The University of Kansas submitted a revised DBTF report early February 2016, which affected tables 4.33 and 4.34. This revised report was used to update these two tables, and the appropriate sections were re-uploaded to the website.

Table 4.3: Average Faculty Salaries by Academic Rank – FY 2017

1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine month salary divided by total faculty) for all institutions listed.

Table 4.32: Average Faculty Salary Increases by Academic Rank – FY 2017

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

1. Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
2. University of Kansas data is exclusive of University of Kansas – Medical Center.
3. Kansas State University data does include Kansas State University – Veterinary Medical Center.
4. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 4.35.
5. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
 University of Iowa
 University of Oregon
 University of North Carolina
 University of Oklahoma

Revised Peers

Indiana University (Bloomington)
 University of Missouri (Columbia)
 University of Oregon
 Michigan State University
 University of Buffalo

Kansas State University

Previous Peers

Colorado State University
Iowa State University
Oregon State University
North Carolina State University
Oklahoma State University

Revised Peers

Auburn University
Clemson University
Colorado State University
Oklahoma State University
University of Massachusetts (Amherst)

Wichita State University

Previous Peers

University of Akron (OH)
Oakland University
Old Dominion University
Portland State University
University of Nevada

Revised Peers

New Mexico State University
University of Massachusetts – Lowell
University of Nevada-Reno
University of North Dakota
Wright State University

Emporia State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Colorado State University (Pueblo)
Northwest Missouri State University
Pittsburg State University
University of Nebraska (Kearney)
West Texas A&M University

Pittsburg State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Arkansas Tech University
Ferris State University
Indiana University of Pennsylvania
Northwest Missouri State University
Valdosta State University

Fort Hays State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Northwest Missouri State University
Colorado Mesa University
Northeastern State University (OK)
Southeast Missouri State University
Tarleton State University

Table 4.36: Graduate Teaching Assistants by Number and Average Stipend

1. The Average Stipend for Fort Hays State University which was previously reported in the 2016 University Data Book incorrectly, was amended for this section to reflect the correct calculation. FHSU inadvertently reported total stipend rather than average stipend in the prior year. This has been corrected in the online version of the data books located here: http://www.kansasregents.org/data/system_data/higher_education_data_books and the calculation has also been corrected in the current version of this University Data Book publication.



STATE UNIVERSITY DATA BOOK

Section V: Facilities

January 2017

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**Area and Replacement Cost of Buildings
Fall 2016**

Table 5.1

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	220	58	261	84	55	84	54	816
Total Gross Area	10,028,052	3,456,210	10,360,610	3,472,937	1,614,675	2,284,537	2,159,131	33,376,152
Net Assignable Area	5,985,169	1,369,630	6,621,736	2,299,605	1,019,280	1,488,521	1,350,055	20,133,996
Net Assignable Area (Auxiliary/Other)	2,071,556	103,966	2,083,114	842,968	302,473	354,943	80,030	5,839,050
Replacement Cost (X \$1,000)	\$2,634,720	\$897,443	\$2,996,274	\$936,305	\$428,680	\$602,940	\$587,567	\$9,083,930
Acreage	5,665.9	120.3	16,671.1	234.0	511.0	600.0	3,964.0	27,766.2

**Gross Area of Buildings by Condition Value
(Excluding Buildings >50% Residential)
Fall 2016**

Table 5.2

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Total Gross Area	6,313,317	2,349,451	6,836,930	2,267,343	1,136,333	1,674,787	2,007,592	22,585,753
% of State Univ. Total Gross Area	28.0%	10.4%	30.3%	10.0%	5.0%	7.4%	8.9%	100.0%
Excellent Condition Value								
Gross Square Feet	639,671	0	795,909	174,269	0	254,933	250,746	2,115,528
% of Total Gross Area	10.1%	0.0%	11.6%	7.7%	0.0%	15.2%	12.5%	9.4%
Good Condition Value								
Gross Square Feet	1,495,046	866,293	1,132,829	540,874	59,240	173,281	444,157	4,711,720
% of Total Gross Area	23.7%	36.9%	16.6%	23.9%	5.2%	10.3%	22.1%	20.9%
Fair Condition Value*								
Gross Square Feet	4,138,580	1,483,158	4,339,938	1,506,638	1,054,349	1,214,770	1,300,317	15,037,750
% of Total Gross Area	65.6%	63.1%	63.5%	66.4%	92.8%	72.5%	64.8%	66.6%
Poor Condition Value								
Gross Square Feet	40,020	0	552,738	45,562	22,744	30,113	12,372	703,549
% of Total Gross Area	0.6%	0.0%	8.1%	2.0%	2.0%	1.8%	0.6%	3.1%
Unsatis. Condition Value								
Gross Square Feet	0	0	2,279	0	0	1,690	0	3,969
% of Total Gross Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%

*Prior to 2012, this category was "Deficient"

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2016 (State University submissions; reported only in even years)

**Gross Area of Buildings by Age
(Excluding Buildings >50% Residential)
Fall 2016**

Table 5.25

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Total Gross Area	6,313,317	2,349,451	6,836,930	2,267,343	1,136,333	1,674,787	2,007,592	22,585,753
% of State Univ. Total Gross Area	28.0%	10.4%	30.3%	10.0%	5.0%	7.4%	8.9%	100.0%
Built before 1900								
Gross Square Feet	134,190	0	349,864	0	832	0	0	484,886
% of Total Gross Area	2.1%	0.0%	5.1%	0.0%	0.1%	0.0%	0.0%	2.1%
Built between 1900- 1920								
Gross Square Feet	415,055	0	208,624	11,588	122,743	226,732	157,341	1,142,083
% of Total Gross Area	6.6%	0.0%	3.1%	0.5%	10.8%	13.5%	7.8%	5.1%
Built between 1921- 1940								
Gross Square Feet	440,765	441,246	1,144,495	291,250	106,389	158,506	198,859	2,781,510
% of Total Gross Area	7.0%	18.8%	16.7%	12.8%	9.4%	9.5%	9.9%	12.3%
Built between 1941- 1960								
Gross Square Feet	1,116,318	468,773	1,212,261	283,093	258,329	95,543	100,973	3,535,290
% of Total Gross Area	17.7%	20.0%	17.7%	12.5%	22.7%	5.7%	5.0%	15.7%
Built between 1961- 1980								
Gross Square Feet	2,081,595	612,308	1,953,125	797,007	580,304	705,865	920,910	7,651,114
% of Total Gross Area	33.0%	26.1%	28.6%	35.2%	51.1%	42.1%	45.9%	33.9%
Built between 1981- 2000								
Gross Square Feet	745,689	516,334	1,006,469	622,958	29,270	73,713	353,409	3,347,842
% of Total Gross Area	11.8%	22.0%	14.7%	27.5%	2.6%	4.4%	17.6%	14.8%
Built after 2001								
Gross Square Feet	1,379,705	310,790	962,092	261,447	38,466	414,428	276,100	3,643,028
% of Total Gross Area	21.9%	13.2%	14.1%	11.5%	3.4%	24.7%	13.8%	16.1%
Age Unknown								
Gross Square Feet	0	0	0	0	0	0	0	0
% of Total Gross Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2016 (State University submissions; reported only in even years)

**Utilization Data of Classrooms and Teaching Laboratories
Fall 2016**

Table 5.3

Classrooms

Category	KU	KU-Edw Campus	KUMC	KUMC- Wichita	KSU	WSU	ESU	PSU	FHSU
Net Assign. Square Feet									
Classroom Total	249,167	47,663	43,684	13,484	299,276	103,306	56,819	104,237	51,334
Square Feet In Use	249,167	47,663	43,684	13,484	299,276	103,306	56,819	104,237	51,334
No. of Rooms in Use	243	46	41	12	339	116	67	108	63
Average Hours Used Per Week									
7:30 AM to 5:30 PM	28.59	5.79	19.07	20.17	18.21	24.11	24.01	26.28	25.51
24 Hour day	29.30	13.18	21.19	23.42	20.19	30.69	26.81	27.85	26.19
Weekly Student Contact Hours									
7:30 AM to 5:30 PM	224,564	9,852	19,351	5,296	151,192	80,311	40,268	71,552	38,757
24 Hour day	229,342	14,841	24,288	5,522	169,562	100,172	41,740	75,332	39,326
Space Factor for Total Classrooms									
7:30 AM to 5:30 PM	1.11	4.84	2.26	2.55	1.98	1.29	1.41	1.46	1.32
24 Hour day	1.09	3.21	1.80	2.44	1.76	1.03	1.36	1.38	1.31
Space Factor for Classrooms in Use									
7:30 AM to 5:30 PM	1.11	4.84	2.26	2.55	1.98	1.29	1.41	1.46	1.32
24 Hour day	1.09	3.21	1.80	2.44	1.76	1.03	1.36	1.38	1.31

Teaching Laboratories

Category	KU	KU-Edw Campus	KUMC	KUMC- Wichita	KSU	WSU	ESU	PSU	FHSU
Net Assign. Square Feet Labs Total									
Square Feet In Use	190,180	4,080	18,273	2,501	392,865	160,007	42,458	118,253	69,953
No. of Rooms in Use	182	5	8	2	406	75	40	88	64
Average Hours Used Per Week									
7:30 AM to 5:30 PM	17.79	2.10	14.13	28.23	14.24	18.69	18.69	13.98	10.36
24 Hour day	18.80	7.63	14.13	28.23	15.97	21.33	22.41	14.94	10.64
Weekly Student Contact Hours									
7:30 AM to 5:30 PM	50,467	111	596	96	70,654	19,057	11,394	20,088	9,571
24 Hour day	53,298	362	596	96	77,909	23,898	13,002	20,931	9,861
Space Factor for Total Lab Space									
7:30 AM to 5:30 PM	3.77	36.76	30.66	26.05	5.56	8.40	3.73	5.89	7.31
24 Hour day	3.57	11.27	30.66	26.05	5.04	6.70	3.27	5.65	7.09
Space Factor for Labs in Use									
7:30 AM to 5:30 PM	3.77	36.76	30.66	26.05	5.56	8.40	3.73	5.89	7.31
24 Hour day	3.57	11.27	30.66	26.05	5.04	6.70	3.27	5.65	7.09

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2016 (State University submissions; reported only in even years)

Section V Notes

General Notes:

1. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
2. Replacement Cost - present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.
3. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

Table 5.1: Area and Replacement Cost of Buildings

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Veterinary Medical Center, KSU Salina Campus, KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.2: Gross Area of Buildings by Condition Value

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Veterinary Medical Center, KSU Salina Campus, KSU – ESARP, and KSU Agriculture Experiment Stations.
4. The current overall condition of a building is determined by the most recent survey in which a Facility Condition Index (FCI) value is given to each building for each institution. The Facility Condition Index is a numerical score from 0 – 100 reflecting the current overall condition of a building. The breakdown of the FCI rating is as follows:

Facility Condition	Condition Rating (FCI)
Excellent: like-new condition with no deficiencies	90 – 100
Good: building in acceptable condition, minor maintenance	80 – 89
Fair: Improvements work and /or significant maintenance	60 – 79
Poor: major replacement, alteration, or upgrading	30 – 59
Unsatisfactory: significant renovation or demolition	0 – 29

Table 5.25: Gross Area of Buildings by Age

1. KU includes Edwards Campus.
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Veterinary Medical Center, KSU Salina Campus, KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.3: Utilization Data of Classrooms and Teaching Laboratories

1. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

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STATE UNIVERSITY DATA BOOK

Institutional Profiles

January 2017

★ LEADING HIGHER EDUCATION ★

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**University of Kansas
Table A**

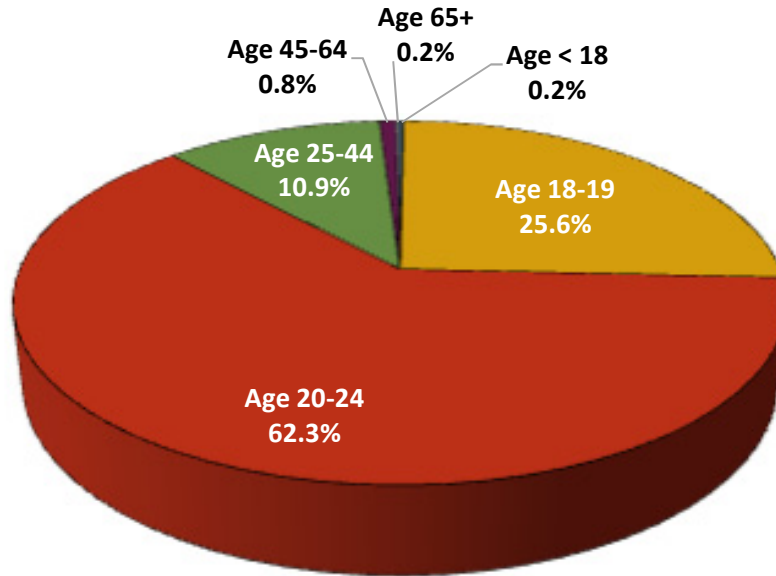
Enrollment: Headcount	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Undergraduate	21,503	20,939	20,384	20,344	20,261	20,166	-6.2%
Graduate	7,384	7,111	6,737	6,579	6,670	6,932	-6.1%
Total	28,887	28,050	27,121	26,923	26,931	27,098	-6.2%
Enrollment: FTE							
Undergraduate	18,508	17,848	17,343	17,417	17,410	17,513	-5.4%
Graduate	5,180	5,028	4,780	4,638	4,667	4,822	-6.9%
Total	23,688	22,876	22,124	22,056	22,077	22,335	-5.7%
Student Status							
Full-time	19,687	18,897	18,255	18,260	18,133	18,244	-7.3%
Part-time	9,200	9,153	8,866	8,663	8,798	8,854	-3.8%
Total	28,887	28,050	27,121	26,923	26,931	27,098	-6.2%
Student Residency*							
Resident	19,887	19,002	18,176	17,535	17,221	16,848	-15.3%
Resident by Exception	-	2,422	2,804	3,036	1,673	1,862	NA
Non-resident	9,000	6,626	6,141	6,352	8,037	8,388	-6.8%
Total	28,887	28,050	27,121	26,923	26,931	27,098	-6.2%
Gender							
Female	14,290	13,978	13,445	13,388	13,424	13,720	-4.0%
Male	14,594	14,068	13,673	13,534	13,504	13,365	-8.4%
Unknown	3	4	3	1	3	13	333.3%
Total	28,887	28,050	27,121	26,923	26,931	27,098	-6.2%
Student Age: Undergraduates							
Age < 18	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	66.7%
18-19	21.6%	21.2%	22.9%	24.4%	25.0%	25.6%	11.2%
20-24	66.1%	65.7%	64.0%	62.9%	62.1%	62.3%	-11.6%
25-44	11.3%	12.1%	12.0%	11.7%	11.7%	10.9%	-9.8%
45-64	0.8%	0.9%	0.8%	0.8%	0.8%	0.8%	-9.9%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	230.8%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20-24	22.8%	22.7%	22.3%	21.6%	21.9%	21.8%	-10.6%
25-44	69.0%	69.8%	70.6%	71.5%	71.2%	71.3%	-2.9%
45-64	7.9%	7.3%	6.8%	6.6%	6.7%	6.7%	-21.0%
Age 65+	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.0%
Student Race/Ethnicity							
White	75.4%	74.2%	72.7%	71.3%	70.0%	69.3%	-13.9%
Hispanic/Latino	4.6%	4.9%	5.3%	5.6%	5.8%	6.1%	25.7%
Black or African-American	3.4%	3.6%	3.7%	3.9%	4.2%	4.0%	12.7%
Asian	3.7%	3.7%	3.7%	3.8%	3.8%	4.1%	5.6%
American Indian or Alaskan Native	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	-28.4%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	-29.4%
Two or more	2.2%	2.7%	3.4%	3.7%	4.2%	4.5%	88.6%
Non-Resident Alien	8.6%	8.8%	9.2%	9.7%	9.7%	9.9%	8.1%
Unknown	1.3%	1.4%	1.4%	1.3%	1.6%	1.4%	0.0%

*See notes section for explanation of the change in student residency definition.

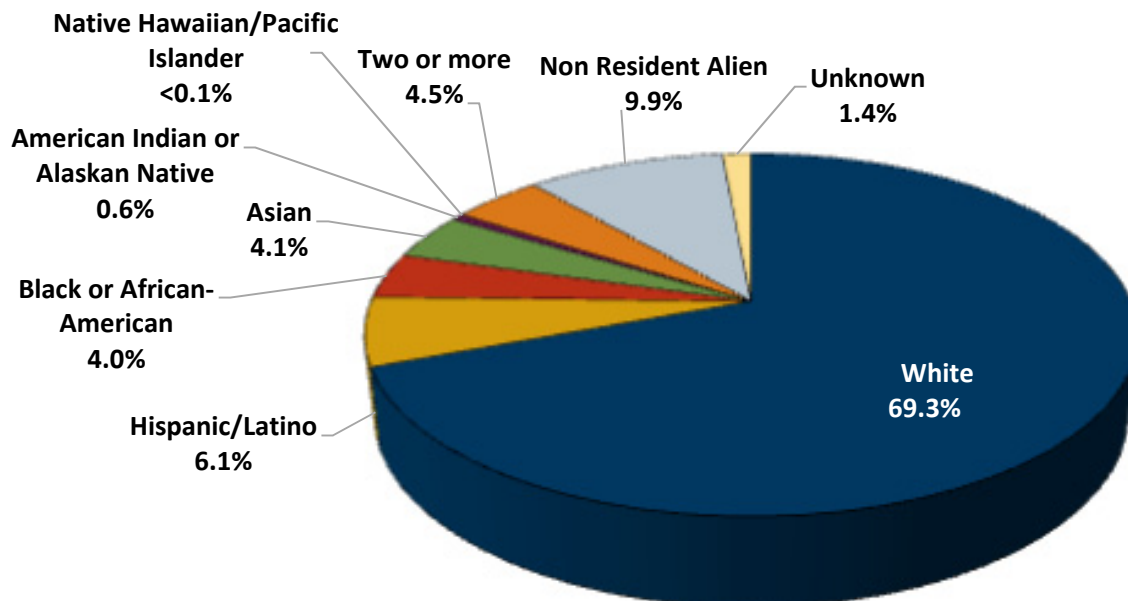
Notes for this section begin on page 80.

Source: KHEDS AY Collection

Enrollment by Age - Undergraduates
Academic Year 2016



Enrollment by Race/Ethnicity
Academic Year 2016



Notes for this section begin on page 80.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

University of Kansas
Table A

Category	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Occupancy in Univ. owned housing & Pct. to Total Enroll	4,632 18.2%	4,917 20.0%	5,054 20.7%	5,037 20.5%	4,818 19.5%	4,840 19.4%	4.5% 6.6%
Facility Characteristics*							
Total Gross Area		9,751,082		9,805,606		10,028,052	NA
Total Net Assignable		5,873,650		5,888,841		5,985,169	NA
Net Assignable - Residential		1,024,126		1,023,616		899,328	NA
Gross Area Built Since 1961		3,838,261		3,878,842		4,206,989	NA
% of Gross Building Area		64.5%		64.8%		66.7%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		29.38		34.71		34.38	NA
Teaching Lab (7:30 - 5:30)		18.24		20.95		19.89	NA
Enroll: ACT Scores**	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
(First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	NA
13 - 16	2%	2%	2%	2%	2%	2%	0.0%
17 - 22	27%	28%	26%	24%	26%	27%	0.0%
23 - 26	38%	36%	37%	36%	34%	34%	-10.5%
27 - 31	27%	27%	28%	31%	30%	30%	11.1%
32 - 36	6%	7%	7%	7%	8%	7%	16.7%
Degrees/Certificates Awarded***							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,079	4,393	4,271	4,045	3,858	4,130	1.3%
Master's Degrees	1,402	1,489	1,325	1,351	1,277	1,294	-7.7%
Doctoral Degrees	585	549	600	557	633	561	-4.1%
Total	6,066	6,431	6,196	5,953	5,768	5,985	-1.3%
Other Awards	-	-	-	101	152	71	NA

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

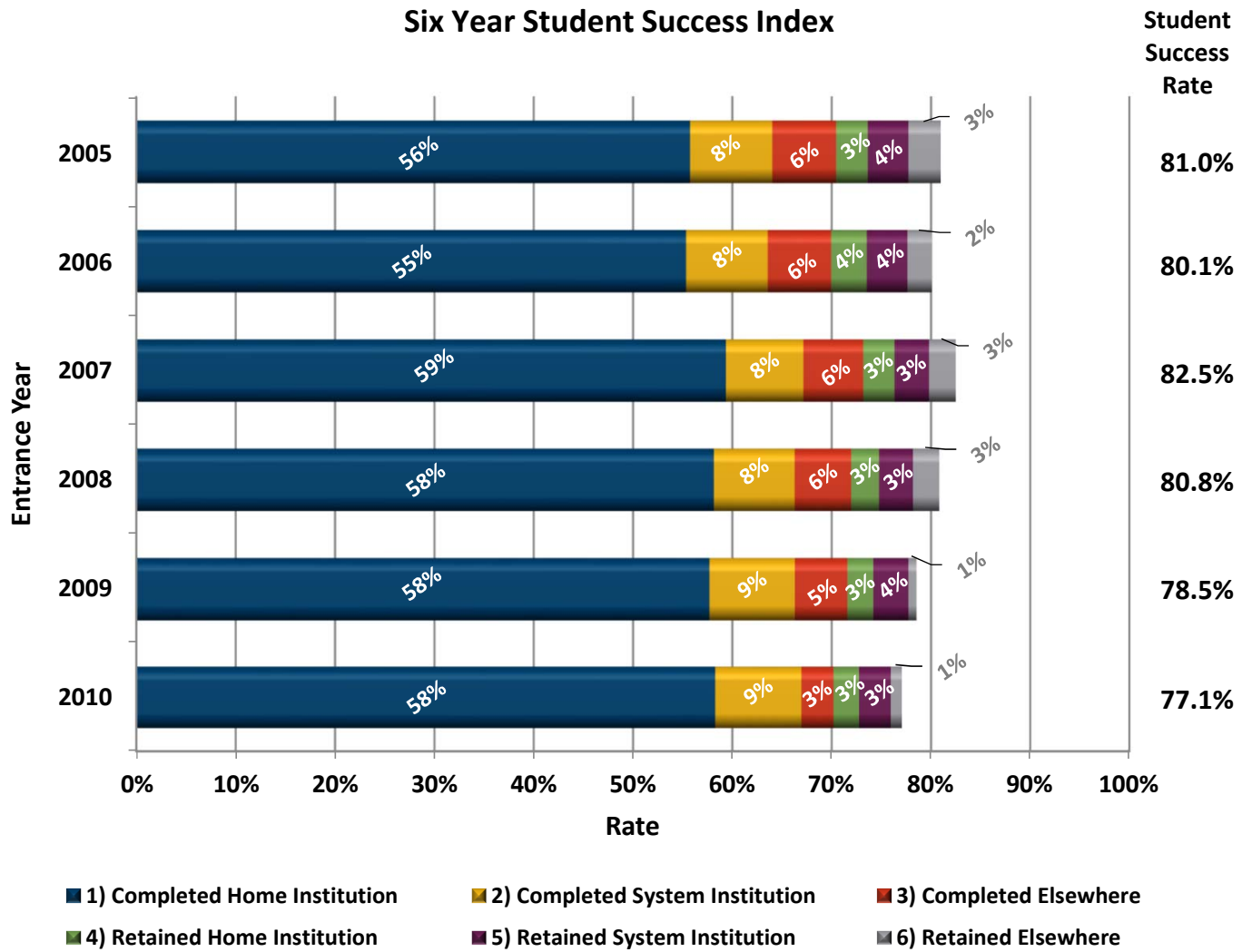
**ACT scores as reported to KBOR by the University of Kansas.

***See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 80.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2005 - 2010



*Cohort measured includes all first-time entering and transferring degree-seeking students
Notes for this section begin on page 80.

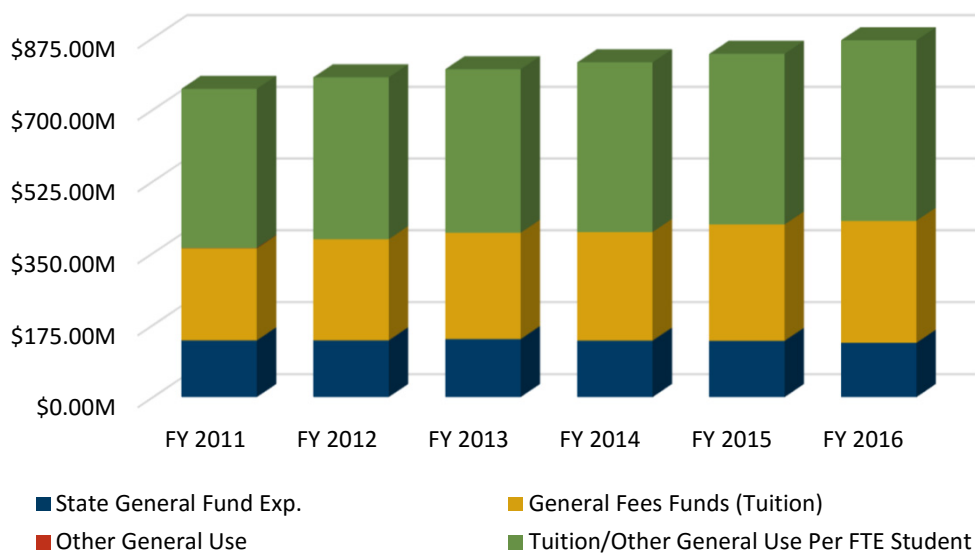
Source: *KHEDS AY Collection; National Student Clearinghouse*

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**University of Kansas
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$137,763,025 1.3%	\$137,889,806 0.1%	\$140,976,662 2.2%	\$137,272,373 -2.6%	\$136,545,496 -0.5%	\$131,946,955 -3.4%	15.2%
General Fees Funds (Tuition) Percent Increase Tuition	\$223,577,201 1.5%	\$246,089,226 10.1%	\$258,718,538 5.1%	\$264,149,739 2.1%	\$283,283,148 7.2%	\$296,747,872 4.8%	34.1%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$880,283 -52.4%	\$30,592 -96.5%	\$34,126 11.6%	\$31,249 -8.4%	\$33,045 5.7%	\$31,130 -5.8%	<0.1%
General Use Exp. Percent Increase GU	\$362,220,509 1.2%	\$384,009,624 6.0%	\$399,729,326 4.1%	\$401,453,361 0.4%	\$419,861,689 4.6%	\$428,725,957 2.1%	49.3%
Restricted Use Exp. Percent Increase RU	\$388,593,162 59.0%	\$394,925,767 1.6%	\$398,993,254 1.0%	\$414,049,580 3.8%	\$416,419,650 0.6%	\$440,659,901 5.8%	50.7%
Operating Expenditures Pct. Increase - Operating Exp.	\$750,813,671 24.6%	\$778,935,391 3.7%	\$798,722,580 2.5%	\$815,502,941 2.1%	\$836,281,339 2.5%	\$869,385,858 4.0%	100.0%
Restricted Use Non-Reportable Student Loan Expenditures	\$0 NA	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	\$0 0.0%	0.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$750,813,671 1.9%	\$778,935,391 3.7%	\$798,722,580 2.5%	\$815,502,941 2.1%	\$836,281,339 2.5%	\$869,385,858 4.0%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 80.

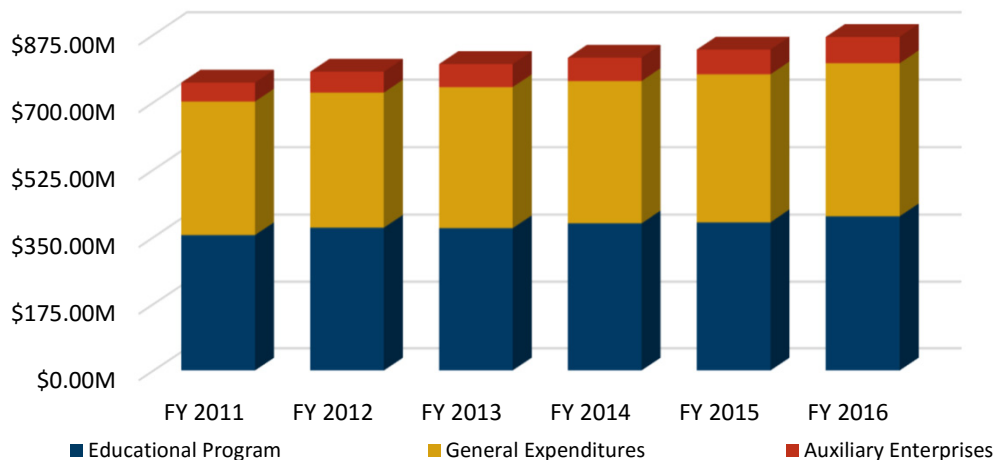
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**University of Kansas
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$209,647,930	\$219,395,841	\$251,562,898	\$255,814,322	\$251,826,751	\$259,943,661	24.0%
per FTE Student	\$8,739	\$9,420	\$11,197	\$11,458	\$11,176	\$11,478	31.3%
Academic Support	\$66,489,862	\$70,331,171	\$45,237,521	\$48,547,793	\$49,967,490	\$54,248,519	-18.4%
per FTE Student	\$2,772	\$3,020	\$2,013	\$2,174	\$2,218	\$2,395	-13.6%
Student Services	\$34,889,757	\$33,862,593	\$36,811,229	\$42,029,548	\$44,794,795	\$45,385,945	30.1%
per FTE Student	\$1,454	\$1,454	\$1,638	\$1,882	\$1,988	\$2,004	37.8%
Institutional Support	\$43,955,036	\$50,735,247	\$39,433,397	\$39,165,347	\$41,650,709	\$44,400,436	1.0%
per FTE Student	\$1,832	\$2,178	\$1,755	\$1,754	\$1,849	\$1,961	7.0%
Educational Program	\$354,982,585	\$374,324,852	\$373,045,045	\$385,557,010	\$388,239,745	\$403,978,561	13.8%
per FTE Student	\$14,798	\$16,072	\$16,603	\$17,269	\$17,231	\$17,838	20.5%
Physical Plant	\$45,146,338	\$47,173,952	\$54,828,513	\$54,994,026	\$54,412,531	\$53,758,652	19.1%
Research	\$88,628,252	\$89,946,506	\$106,602,187	\$108,990,025	\$115,057,921	\$117,682,348	32.8%
Public Service	\$11,962,438	\$10,332,051	\$10,087,139	\$10,558,492	\$9,545,523	\$10,206,917	-14.7%
Scholarships and Fellowships	\$196,651,953	\$193,889,628	\$182,099,033	\$185,937,719	\$196,427,815	\$204,010,422	3.7%
Other (including Transfers)	\$4,308,833	\$9,154,781	\$12,446,221	\$8,764,543	\$8,506,951	\$11,457,976	165.9%
Total Educ. and General	\$701,680,399	\$724,821,770	\$739,108,138	\$754,801,815	\$772,190,486	\$801,094,876	14.2%
Auxiliary Enterprises	\$49,133,272	\$54,113,621	\$59,614,442	\$60,701,126	\$64,090,853	\$68,286,694	39.0%
Operating Expenditures	\$750,813,671	\$778,935,391	\$798,722,580	\$815,502,941	\$836,281,339	\$869,381,570	15.8%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$750,813,671	\$778,935,391	\$798,722,580	\$815,502,941	\$836,281,339	\$869,381,570	15.8%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 80.

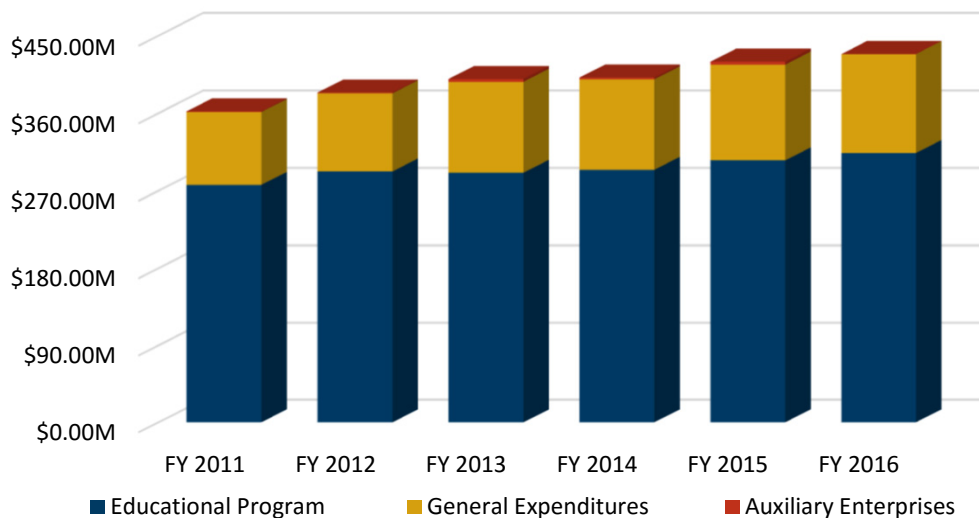
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**University of Kansas
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$168,282,992 \$7,015	\$175,191,937 \$7,522	\$205,205,584 \$9,133	\$207,863,234 \$9,310	\$211,225,555 \$9,374	\$216,972,498 \$9,581	28.9% 36.6%
Academic Support per FTE Student	\$57,443,681 \$2,395	\$59,726,347 \$2,564	\$37,675,875 \$1,677	\$42,878,661 \$1,920	\$44,738,652 \$1,986	\$48,405,144 \$2,137	-15.7% -10.7%
Student Services per FTE Student	\$15,233,901 \$635	\$15,731,691 \$675	\$14,258,568 \$635	\$14,975,396 \$671	\$15,701,346 \$697	\$15,532,209 \$686	2.0% 8.0%
Institutional Support per FTE Student	\$35,849,632 \$1,494	\$41,741,461 \$1,792	\$33,763,724 \$1,503	\$28,546,441 \$1,279	\$33,686,954 \$1,495	\$32,978,553 \$1,456	-8.0% -2.6%
Educational Program per FTE Student	\$276,810,206 \$11,539	\$292,391,436 \$12,554	\$290,903,751 \$12,948	\$294,263,732 \$13,180	\$305,352,507 \$13,552	\$313,888,404 \$13,860	13.4% 20.1%
Physical Plant	\$40,311,045	\$40,829,906	\$44,239,700	\$47,520,645	\$45,900,833	\$44,209,876	9.7%
Research	\$19,740,573	\$20,129,695	\$29,462,403	\$30,844,235	\$33,185,570	\$32,624,738	65.3%
Public Service	\$3,171,041	\$3,124,695	\$3,327,403	\$3,357,187	\$3,512,457	\$3,308,526	4.3%
Scholarships and Fellowships	\$17,049,368	\$17,461,724	\$16,084,839	\$16,384,684	\$20,275,093	\$23,391,760	37.2%
Other (including Transfers)	\$4,308,833	\$9,154,781	\$12,446,221	\$7,048,274	\$8,222,135	\$11,231,986	160.7%
Total Educ. and General	\$361,391,066	\$383,092,237	\$396,464,317	\$399,418,757	\$416,448,595	\$428,655,290	18.6%
Auxiliary Enterprises	\$829,443	\$917,387	\$3,265,009	\$2,034,604	\$3,413,094	\$66,379	-92.0%
Total General Use Exp.	\$362,220,509	\$384,009,624	\$399,729,326	\$401,453,361	\$419,861,689	\$428,721,669	18.4%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 80.

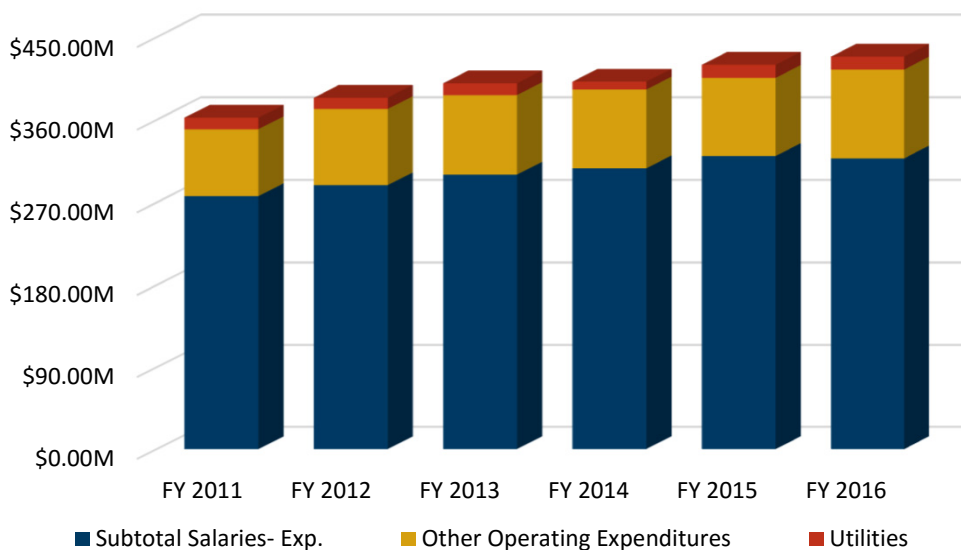
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**University of Kansas
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,539.5	3,539.5	3,539.5	3,579.5	3,728.4	3,599.5	1.7%
Unclassified - Expenditures	\$215,715,411	\$221,473,938	\$231,915,643	\$237,598,998	\$249,823,372	\$249,833,001	15.8%
Student Wages Expenditures	\$5,753,701	\$5,772,997	\$5,762,750	\$5,734,310	\$5,586,699	\$5,365,356	-6.7%
Health Insurance	\$20,376,436	\$25,455,217	\$24,548,792	\$25,123,646	\$25,233,269	\$22,884,837	12.3%
All Other Fringe	\$35,035,375	\$36,101,687	\$38,073,975	\$38,733,853	\$39,965,127	\$39,819,469	13.7%
Subtotal Salaries - FTE	3,539.5	3,539.5	3,539.5	3,579.5	3,728.4	3,599.5	1.7%
Subtotal Salaries - Exp.	\$276,880,923	\$288,803,839	\$300,301,160	\$307,190,807	\$320,608,467	\$317,902,663	14.8%
Other Operating Expenditures	\$72,780,697	\$82,998,237	\$86,568,796	\$85,806,956	\$84,995,610	\$96,765,340	33.0%
Utilities	\$12,558,889	\$12,207,548	\$12,859,370	\$8,455,598	\$14,257,612	\$14,053,666	11.9%
Total General Use Exp.	\$362,220,509	\$384,009,624	\$399,729,326	\$401,453,361	\$419,861,689	\$428,721,669	18.4%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas

General Notes:

1. Beginning in FY 2009 for KU, a technical change was made in the accounting of student loans and approximately \$115 million in federal student loans were determined to be non-reportable expenditures which removed these amounts from reportable scholarships and fellowship expenditures for each year, respectively.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data for Table A can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on KU’s tables will not align with numbers in KHERS.
8. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

- The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

- The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
- Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
- Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
- The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table D: General Use Operating Expenditures by Program

- A change in processing protocol regarding the Insurance premium paid for KU and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016.

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**KU Medical Center
Table A**

	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enrollment: Headcount							
Undergraduate	512	488	466	487	532	567	10.7%
Graduate	3,237	3,338	3,387	3,364	3,360	3,324	2.7%
Total	3,749	3,826	3,853	3,851	3,892	3,891	3.8%
Enrollment: FTE*							
Undergraduate	458	445	426	445	446	464	1.2%
Graduate	1,965	2,024	2,102	2,105	2,139	2,190	11.5%
Total	2,423	2,469	2,528	2,550	2,585	2,654	9.5%
Student Status							
Full-time	2,518	2,536	2,593	2,636	2,676	2,703	7.3%
Part-time	1,231	1,290	1,260	1,215	1,216	1,188	-3.5%
Total	3,749	3,826	3,853	3,851	3,892	3,891	3.8%
Student Residency**							
Resident	2,336	2,236	2,167	2,112	2,143	2,389	2.3%
Resident by Exception	-	207	195	186	194	181	NA
Non-resident	1,413	1,383	1,491	1,553	1,555	1,321	-6.5%
Total	3,749	3,826	3,853	3,851	3,892	3,891	3.8%
Gender							
Female	2,347	2,385	2,388	2,345	2,347	2,304	-1.8%
Male	1,402	1,441	1,465	1,503	1,545	1,587	13.2%
Unknown	0	0	0	3	0	0	NA
Total	3,749	3,826	3,853	3,851	3,892	3,891	3.8%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.4%	0.2%	0.0%	0.4%	0.2%	NA
20-24	55.9%	55.9%	58.8%	55.6%	56.4%	56.3%	11.5%
25-44	38.7%	37.9%	36.9%	39.8%	37.6%	37.7%	8.1%
45-64	5.5%	5.7%	4.1%	4.5%	5.6%	5.8%	17.9%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	14.4%	13.4%	13.0%	14.4%	16.3%	15.7%	12.5%
25-44	77.4%	79.3%	79.7%	79.1%	78.2%	78.9%	4.7%
45-64	8.2%	7.2%	7.2%	6.5%	5.5%	5.4%	-32.6%
Age 65+	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	-66.7%
Student Race/Ethnicity							
White	68.4%	67.4%	69.6%	67.7%	68.3%	68.8%	4.4%
Hispanic/Latino	3.5%	3.7%	3.7%	3.7%	4.2%	4.3%	26.3%
Black or African-American	3.7%	4.0%	4.1%	3.5%	3.3%	2.9%	-18.6%
Asian	6.7%	7.3%	7.4%	7.5%	7.9%	8.2%	26.1%
American Indian or Alaskan Native	0.6%	0.5%	0.4%	0.4%	0.3%	0.3%	-40.9%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	NA
Two or more	1.0%	1.2%	1.6%	2.0%	2.7%	3.2%	220.5%
Non-Resident Alien	6.9%	6.2%	5.9%	5.7%	6.4%	5.9%	-10.9%
Unknown	9.1%	9.5%	7.2%	9.5%	6.9%	6.2%	-28.5%

*See notes section for further explanation of FTE at the University of Kansas Medical Center.

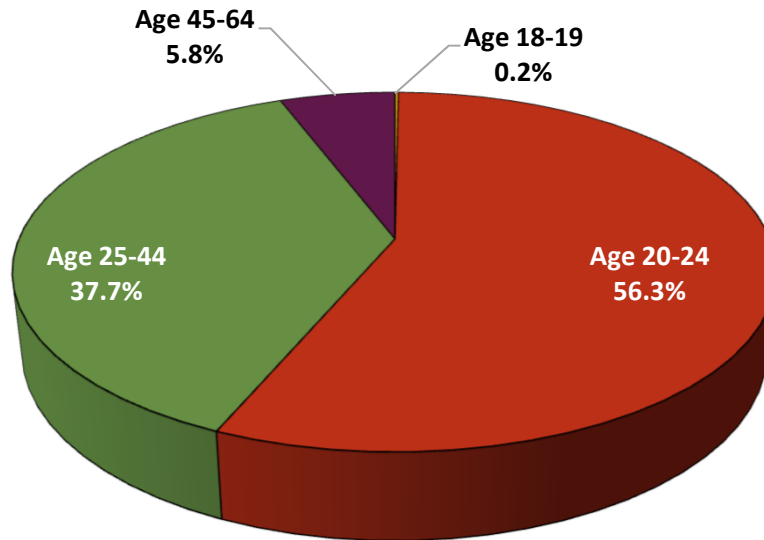
**See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 90.

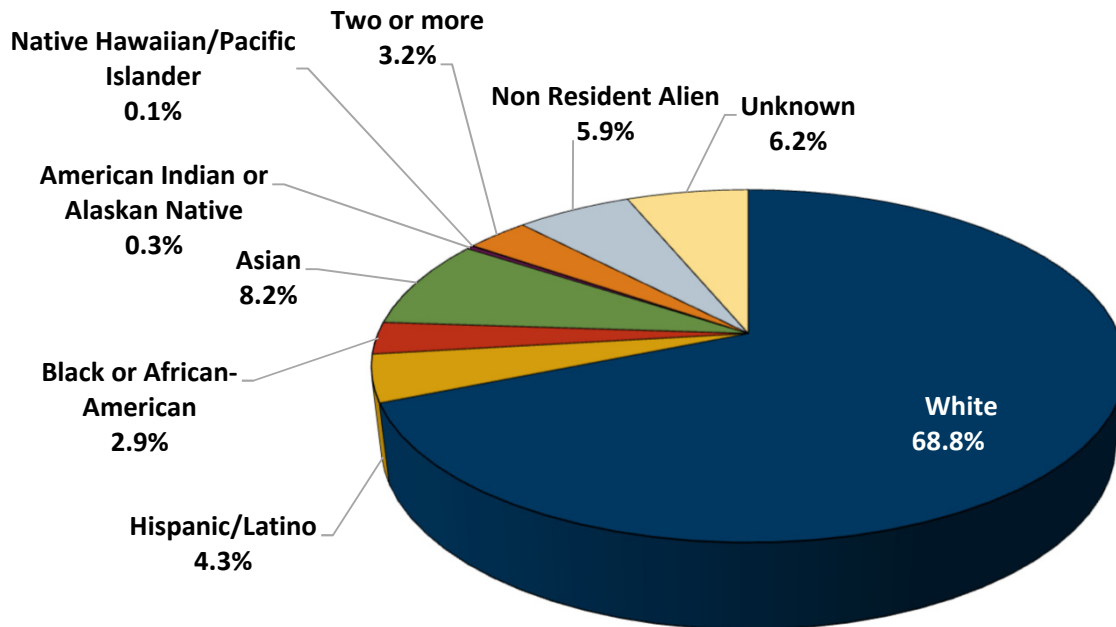
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Enrollment by Age - Undergraduates
Academic Year 2016**



**Enrollment by Race/Ethnicity
Academic Year 2016**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

KU Medical Center
Table A

Category	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Facility Characteristics*							
Total Gross Area		3,387,940		3,387,940		3,456,210	NA
Total Net Assignable		1,321,146		1,321,146		1,369,630	NA
Net Assignable - Residential		2,243		2,338		1,800	NA
Gross Area Built Since 1961		1,371,162		1,371,162		1,439,432	NA
% of Gross Building Area		60.0%		60.0%		61.3%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		N/A		27.93		39.24	NA
Teaching Lab (7:30 - 5:30)		N/A		51.97		42.36	NA

Category	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Degrees/Certificates Awarded**							
Certificates	3	0	0	35	10	16	433.3%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	227	240	214	222	217	247	8.8%
Master's Degrees	191	242	215	238	188	191	0.0%
Doctoral Degrees	271	271	263	288	314	327	20.7%
Total	692	753	692	783	729	781	12.9%
Other Awards	-	-	-	3	5	5	NA

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: *State University Inventory of Facilities; KHEDS AY Collection*

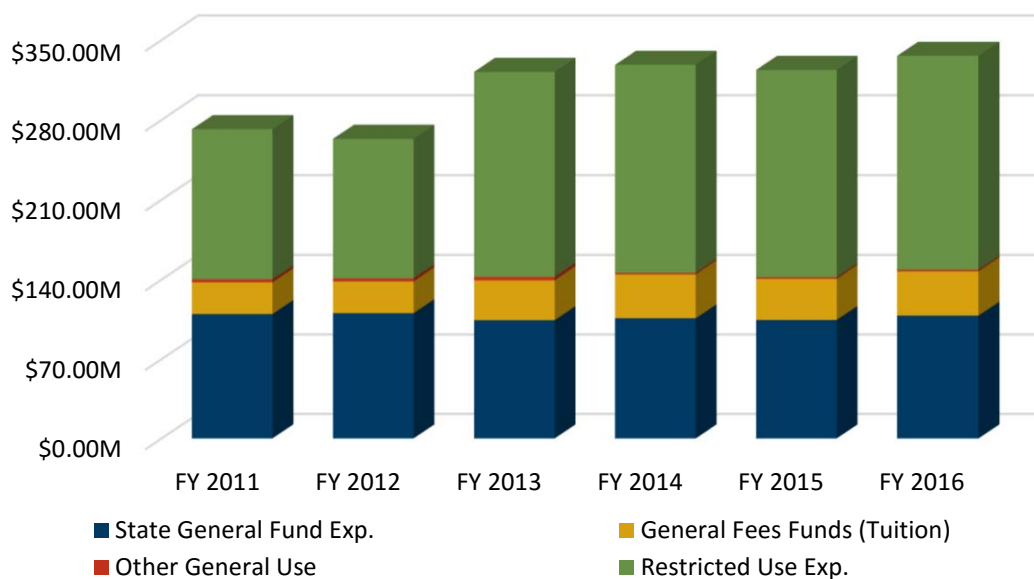
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**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**KU Medical Center
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$110,458,857 0.7%	\$104,258,214 -5.6%	\$105,951,547 1.6%	\$104,481,373 -1.4%	\$108,268,064 3.6%	\$104,300,352 -3.7%	30.7%
General Fees Funds (Tuition) Percent Increase Tuition	\$27,871,548 0.3%	\$35,055,035 25.8%	\$38,479,203 9.8%	\$36,031,824 -6.4%	\$38,782,999 7.6%	\$38,261,146 -1.3%	11.3%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase Funds	\$2,598,316 0.3%	\$3,006,732 15.7%	\$1,308,090 -56.5%	\$1,423,136 8.8%	\$1,495,446 5.1%	\$4,064,091 171.8%	1.2%
General Use Exp. Percent Increase GU	\$140,928,721 0.6%	\$142,319,981 1.0%	\$145,738,840 2.4%	\$141,936,333 -2.6%	\$148,546,509 4.7%	\$146,625,589 -1.3%	43.1%
Restricted Use Exp. Percent Increase RU	\$122,380,644 -7.1%	\$179,662,425 46.8%	\$182,479,426 1.6%	\$181,776,614 -0.4%	\$187,591,259 3.2%	\$193,229,859 3.0%	56.9%
Total Operating Exp. Pct. Increase Total Operating	\$263,309,365 -3.1%	\$321,982,406 22.3%	\$328,218,266 1.9%	\$323,712,947 -1.4%	\$336,137,768 3.8%	\$339,855,448 1.1%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 90.

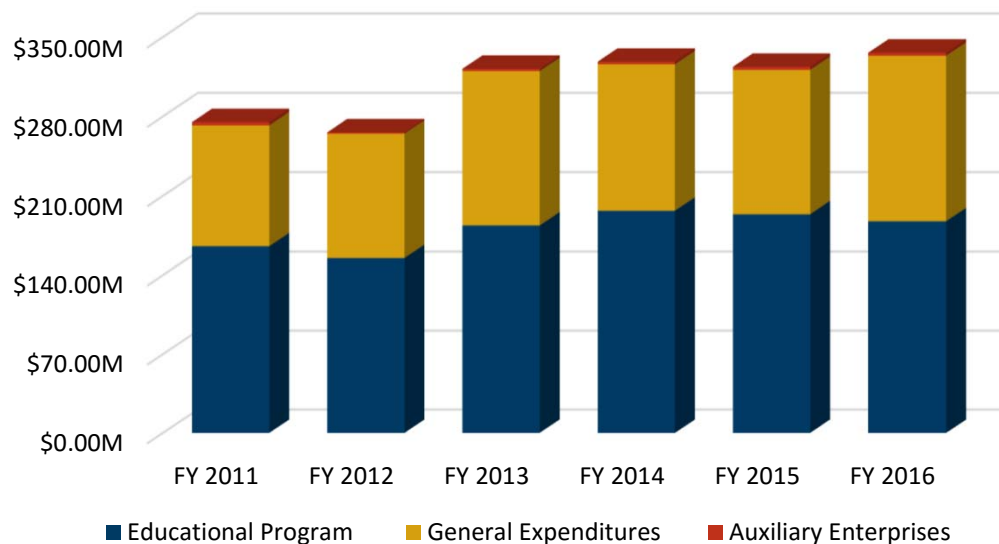
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**KU Medical Center
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$111,474,190	\$122,687,799	\$128,643,059	\$129,654,007	\$131,657,078	\$139,320,956	25.0%
Academic Support	\$19,564,663	\$21,600,656	\$20,143,509	\$20,785,183	\$18,785,349	\$18,247,105	-6.7%
Student Services	\$2,949,762	\$3,233,014	\$3,554,013	\$3,139,942	\$4,962,104	\$5,067,265	71.8%
Institutional Support	\$21,062,365	\$36,284,201	\$44,409,947	\$40,113,116	\$32,103,942	\$31,060,451	47.5%
Educational Program	\$155,050,980	\$183,805,670	\$196,750,528	\$193,692,248	\$187,508,473	\$193,695,777	24.9%
Physical Plant	\$19,737,039	\$23,753,099	\$24,392,790	\$23,526,127	\$29,019,668	\$28,879,287	46.3%
Research	\$73,777,094	\$88,394,412	\$87,789,508	\$87,008,855	\$88,596,343	\$84,904,744	15.1%
Public Service	\$4,742,800	\$6,783,512	\$6,295,768	\$7,831,587	\$9,669,125	\$8,726,739	84.0%
Scholarships and Fellowships	\$7,566,158	\$9,588,794	\$7,808,683	\$7,508,510	\$7,306,698	\$9,229,928	22.0%
Other (including Transfers)	\$3,830,409	\$7,584,818	\$2,869,230	\$1,409,270	\$11,386,518	\$11,244,304	193.6%
Total Educ. and General	\$264,704,480	\$319,910,305	\$325,906,507	\$320,976,597	\$333,486,825	\$336,680,779	27.2%
Auxiliary Enterprises	\$1,203,203	\$2,072,101	\$2,311,759	\$2,736,350	\$2,650,943	\$3,174,669	163.9%
Total Operating	\$265,907,683	\$321,982,406	\$328,218,266	\$323,712,947	\$336,137,768	\$339,855,448	27.8%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 90.

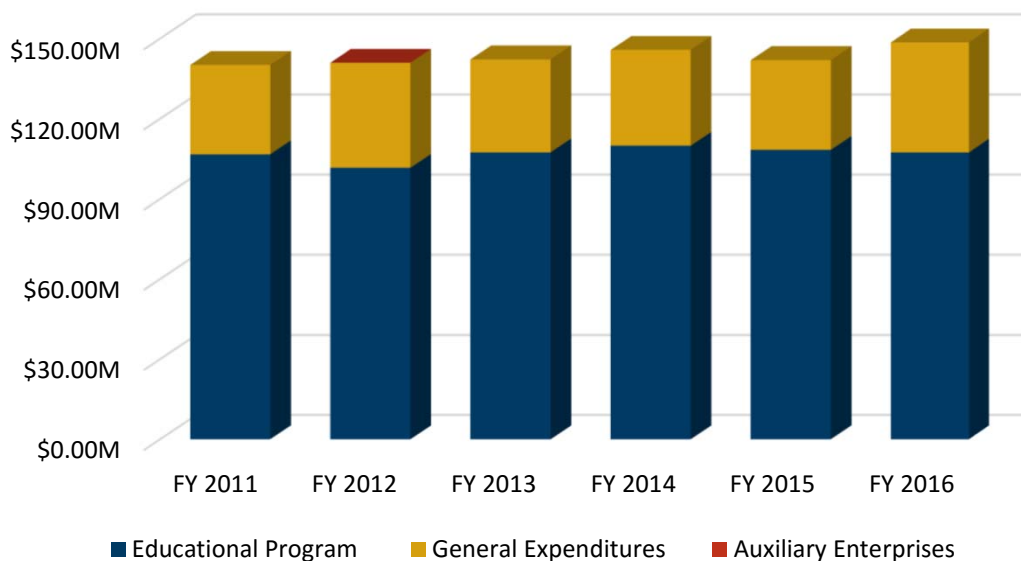
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**KU Medical Center
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$65,773,712	\$68,618,312	\$69,421,815	\$67,484,104	\$67,996,841	\$65,694,371	-0.1%
Academic Support	\$15,408,314	\$17,545,888	\$16,712,258	\$17,911,721	\$15,659,240	\$15,659,923	1.6%
Student Services	\$2,740,084	\$2,844,081	\$3,111,000	\$2,257,107	\$3,246,230	\$3,261,719	19.0%
Institutional Support	\$17,710,826	\$18,402,197	\$20,644,769	\$20,678,478	\$20,449,159	\$20,435,964	15.4%
Educational Program	\$101,632,936	\$107,410,478	\$109,889,842	\$108,331,410	\$107,351,470	\$105,051,977	3.4%
Physical Plant	\$16,863,342	\$16,800,477	\$18,133,399	\$15,991,841	\$18,669,143	\$18,372,932	9.0%
Research	\$8,589,509	\$5,079,682	\$4,714,940	\$6,423,400	\$11,717,911	\$10,943,356	27.4%
Public Service	\$2,482,654	\$2,935,076	\$2,888,524	\$2,812,118	\$2,929,957	\$2,393,454	-3.6%
Scholarships and Fellowships	\$7,529,871	\$7,541,112	\$7,242,905	\$6,968,294	\$6,509,071	\$7,643,862	1.5%
Other (including Transfers)	\$3,830,409	\$2,436,144	\$2,869,230	\$1,409,270	\$1,368,957	\$2,220,008	-42.0%
Total Educ. and General	\$140,928,721	\$142,202,969	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	4.0%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Carry forward: Cancer Center Fund		\$117,012					
Total General Use	\$140,928,721	\$142,319,981	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	4.0%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 90.

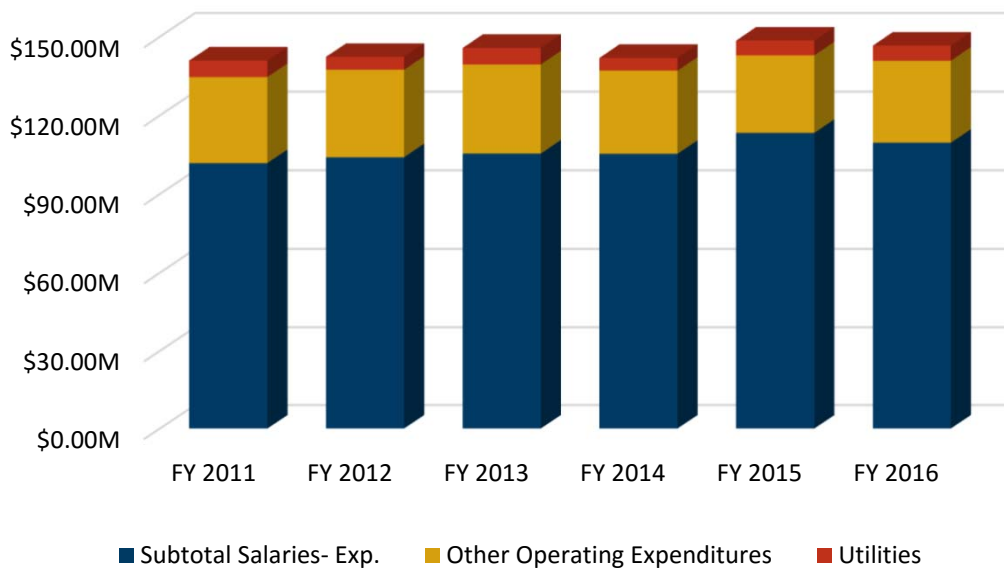
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**KU Medical Center
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	224.3	154.2	157.5	157.3	144.3	128.2	-42.9%
Classified - Expenditures	\$6,903,149	\$8,159,967	\$5,672,694	\$5,402,252	\$4,656,689	\$4,416,950	-36.0%
Unclassified - FTE	976.2	988.9	950.7	950.7	1,136.8	1,319.4	35.2%
Unclassified - Expenditures	\$62,666,502	\$63,071,788	\$67,293,805	\$69,141,683	\$75,906,635	\$76,643,545	22.3%
Housestaff - FTE	152.8	153.8	119.6	119.6	131.9	0.0	NA
Housestaff - Expenditures	\$7,854,589	\$7,280,680	\$7,496,128	\$6,090,306	\$6,519,035	\$3,444,419	-56.1%
Student Wages Expenditures	\$1,437,834	\$1,209,585	\$1,260,699	\$1,252,872	\$1,407,316	\$1,379,871	-4.0%
Health Insurance	\$9,621,987	\$11,096,850	\$10,430,312	\$10,213,073	\$10,712,825	\$9,343,418	-2.9%
All Other Fringe	\$13,329,930	\$13,242,814	\$13,301,173	\$13,241,527	\$14,140,576	\$14,358,580	7.7%
Subtotal Salaries - FTE	1,353.4	1,296.9	1,227.9	1,227.7	1,412.9	1,447.6	7.0%
Subtotal Salaries - Exp.	\$101,813,991	\$104,061,684	\$105,454,811	\$105,341,713	\$113,343,076	\$109,586,783	7.6%
Other Operating Expenditures	\$32,799,207	\$33,335,502	\$33,987,034	\$31,741,409	\$29,551,494	\$31,273,993	-4.7%
Utilities	\$6,315,523	\$4,922,795	\$6,296,995	\$4,853,211	\$5,651,939	\$5,764,813	-8.7%
Total General Use Exp.	\$140,928,721	\$142,319,981	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	4.0%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. Beginning with FY 2010, the University of Kansas Medical Center modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories. This change was implemented as a result of a change in the State of Kansas accounting system.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.

11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: All Funds Operating Expenditures by Fund

1. Prior to FY 2012, the University of Kansas Medical Center’s definition of “Other General Use” was not consistent. This table has been restated to include the following funds in “Other General Use”: Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2016, the University of Kansas Medical Center’s housestaff positions were funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund. This specifically affects the Housestaff – FTE amount for Table E, which will now be zero.

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Kansas State University
Table A**

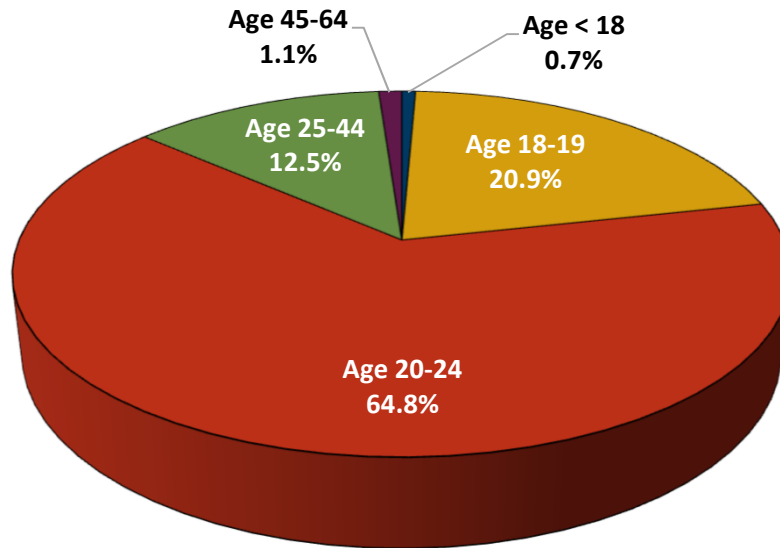
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enrollment: Headcount							
Undergraduate	21,047	21,441	22,020	22,202	22,210	21,709	3.1%
Graduate	5,136	5,221	5,365	5,185	5,004	4,746	-7.6%
Total	26,183	26,662	27,385	27,387	27,214	26,455	1.0%
Enrollment: FTE							
Undergraduate	17,281	17,515	18,032	18,202	18,315	17,992	4.1%
Graduate	2,440	2,617	2,754	2,678	2,620	2,464	1.0%
Total	19,721	20,132	20,785	20,880	20,935	20,456	3.7%
Student Status							
Full-time	16,386	16,661	17,275	17,451	17,592	17,404	6.2%
Part-time	9,797	10,001	10,110	9,936	9,622	9,051	-7.6%
Total	26,183	26,662	27,385	27,387	27,214	26,455	1.0%
Student Residency*							
Resident	18,804	18,735	18,957	18,824	17,873	18,169	-3.4%
Resident by Exception	-	0	0	0	2,575	2,000	NA
Non-resident	7,379	7,927	8,428	8,563	6,766	6,286	-14.8%
Total	26,183	26,662	27,385	27,387	27,214	26,455	1.0%
Gender							
Female	12,982	13,118	13,567	13,596	13,447	12,992	0.1%
Male	13,201	13,544	13,818	13,791	13,767	13,463	2.0%
Unknown	0	0	0	0	0	0	NA
Total	26,183	26,662	27,385	27,387	27,214	26,455	1.0%
Student Age: Undergraduates							
Age < 18	0.8%	0.9%	0.8%	0.9%	0.7%	0.7%	-9.8%
18-19	21.2%	21.3%	22.0%	22.0%	21.5%	20.9%	1.9%
20-24	64.3%	63.6%	62.1%	62.6%	63.5%	64.8%	4.0%
25-44	12.5%	12.9%	13.6%	13.4%	13.1%	12.5%	2.8%
45-64	1.3%	1.3%	1.4%	1.2%	1.2%	1.1%	-7.5%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	17.7%	18.8%	20.9%	19.5%	18.0%	17.8%	-22.5%
25-44	67.6%	67.1%	65.4%	67.6%	70.0%	70.5%	-10.8%
45-64	14.5%	13.8%	13.5%	12.6%	11.6%	11.4%	-27.1%
Age 65+	0.2%	0.3%	0.3%	0.3%	0.4%	0.2%	0.0%
Student Race/Ethnicity							
White	77.9%	76.0%	74.8%	74.3%	73.5%	74.2%	-3.6%
Hispanic/Latino	4.7%	5.2%	5.3%	5.5%	5.8%	6.3%	38.0%
Black or African-American	4.4%	4.5%	4.4%	4.2%	4.1%	3.9%	-9.6%
Asian	1.4%	1.7%	1.5%	1.5%	1.6%	1.7%	15.2%
American Indian or Alaskan Native	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	-13.4%
Native Hawaiian/Pacific Islander	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	-20.0%
Two or more	1.8%	2.3%	2.5%	2.6%	2.8%	2.9%	62.5%
Non-Resident Alien	8.0%	8.0%	9.1%	9.6%	10.2%	9.0%	15.6%
Unknown	1.2%	1.8%	1.8%	1.6%	1.6%	1.4%	1.6%

*See notes section for explanation of the change in student residency definition.

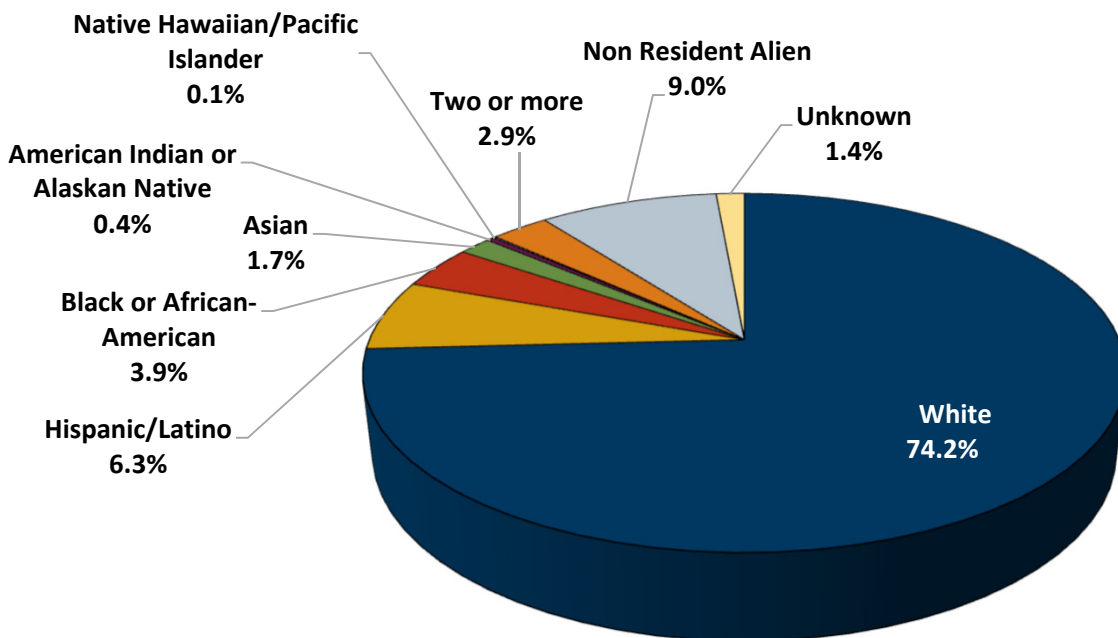
Notes for this section begin on page 100.

Source: KHEDS AY Collection

Enrollment by Age - Undergraduates
Academic Year 2016



Enrollment by Race/Ethnicity
Academic Year 2016



Notes for this section begin on page 100.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

Kansas State University
Table A

Category	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Occupancy in Univ. owned housing & Pct. to Total Enroll	5,340 22.8%	5,493 22.5%	6,007 24.4%	5,548 22.4%	4,947 20.5%	5,283 22.2%	-1.1% -2.6%
Facility Characteristics*							
Total Gross Area		8,775,616		9,209,011		10,360,610	NA
Total Net Assignable		5,411,886		5,733,957		6,621,736	NA
Net Assignable - Residential		806,243		815,689		833,876	NA
Gross Area Built Since 1961		2,813,484		3,078,475		3,921,686	NA
% of Gross Building Area		52.0%		53.5%		57.4%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		40.60		41.22		18.21	NA
Teaching Lab (7:30 - 5:30)		40.00		42.79		14.24	NA

Enroll: ACT Scores	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
(First-time freshmen)							
12 and under	0.3%	0.4%	0.2%	0.1%	0.1%	0.1%	-69.4%
13 - 16	3.7%	4.5%	3.9%	2.9%	3.3%	2.2%	-40.4%
17 - 22	35.6%	34.2%	34.7%	34.9%	32.7%	32.5%	-8.6%
23 - 26	33.8%	33.3%	34.6%	35.1%	33.5%	33.8%	0.1%
27 - 31	22.0%	23.3%	22.0%	21.3%	23.7%	23.9%	8.5%
32 - 36	4.6%	4.3%	4.5%	5.7%	6.7%	7.5%	62.5%
Degrees/Certificates Awarded**							
Certificates	57	89	116	3	19	37	-35.1%
Associate Degrees	59	49	49	44	43	22	-62.7%
Bachelor's Degrees	3,451	3,871	3,931	3,973	3,987	3,981	15.4%
Master's Degrees	980	979	988	1,031	1,109	990	1.0%
Doctoral Degrees	268	267	263	274	303	294	9.7%
Total	4,815	5,255	5,347	5,325	5,461	5,324	10.6%
Other Awards	-	-	-	253	228	233	NA

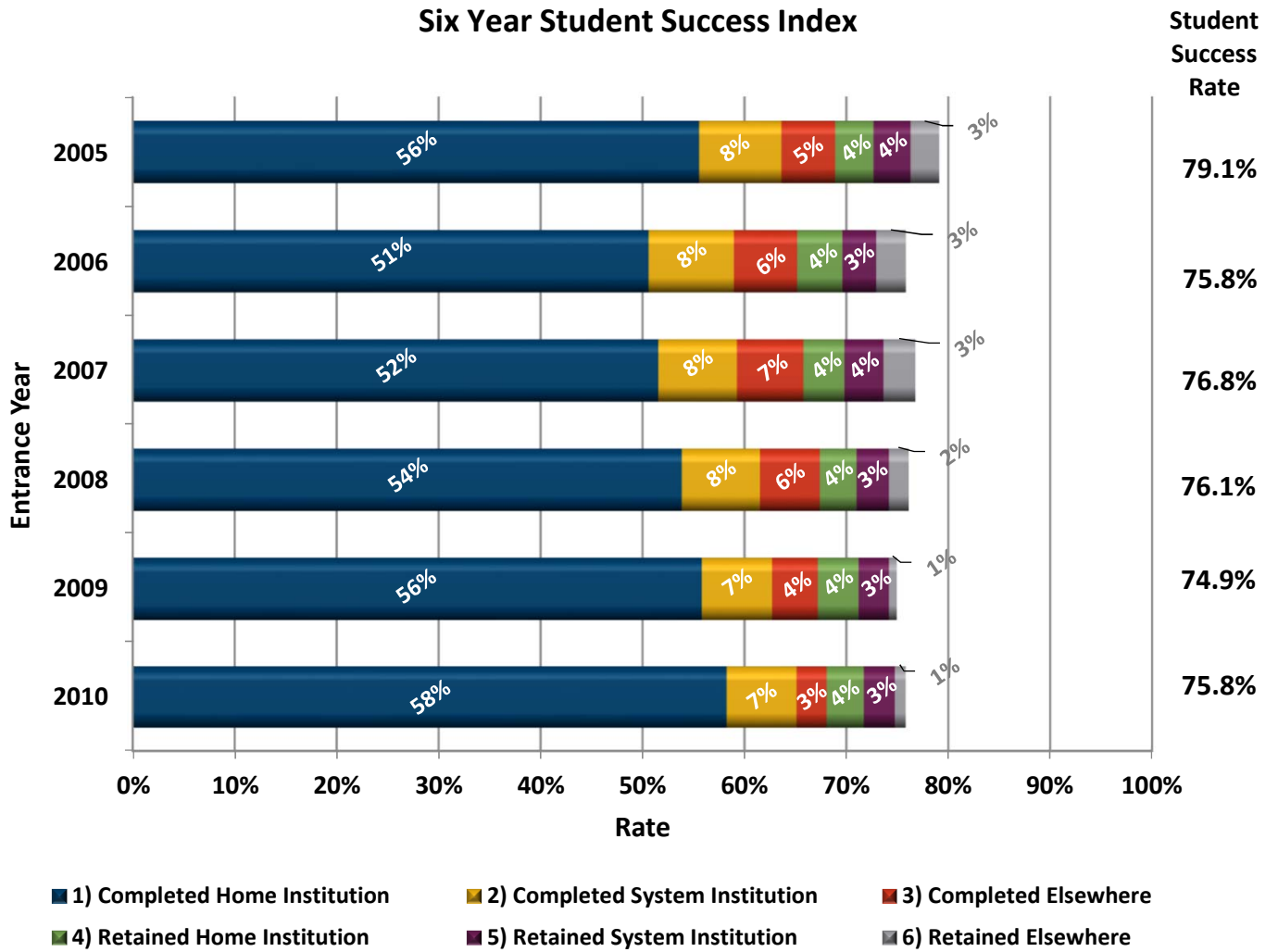
*Includes KSU - Salina Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 100.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2005 - 2010



*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 100.

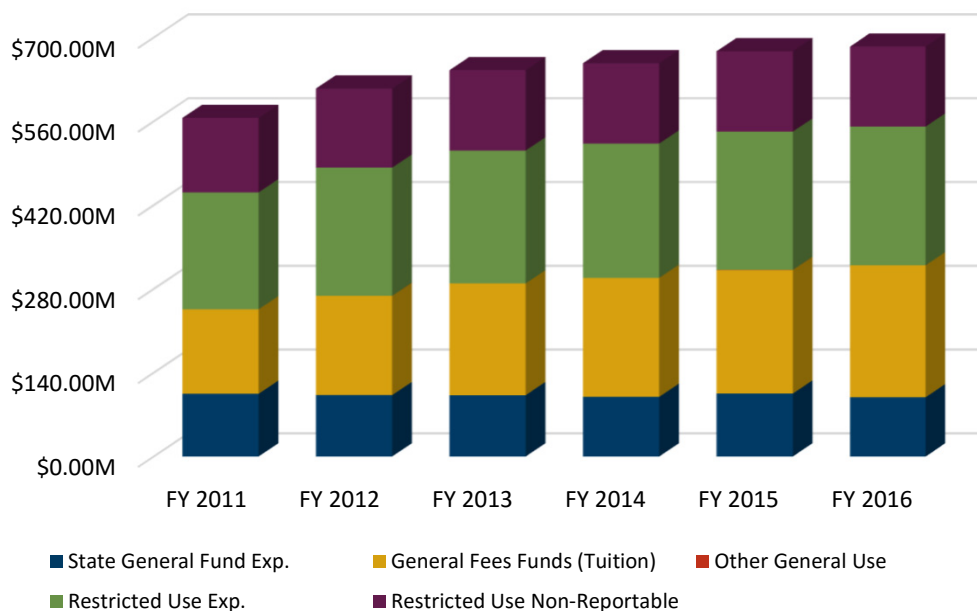
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**Kansas State University
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$104,826,645 0.6%	\$102,623,491 -2.1%	\$102,498,182 -0.1%	\$99,878,439 -2.6%	\$105,262,021 5.4%	\$99,038,973 -5.9%	14.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$141,048,436 5.3%	\$165,782,712 17.5%	\$186,747,929 12.6%	\$198,600,090 6.3%	\$206,428,717 3.9%	\$220,396,554 6.8%	32.2%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$100,000 0.0%	\$100,000 0.0%	\$100,000 0.0%	\$100,000 0.0%	\$100,000 0.0%	\$100,000 0.0%	<0.1%
General Use Exp. Percent Increase GU	\$245,975,081 3.3%	\$268,506,203 9.2%	\$289,346,111 7.8%	\$298,578,529 3.2%	\$311,790,738 4.4%	\$319,535,527 2.5%	46.7%
Restricted Use Exp. Percent Increase RU	\$195,450,743 -0.4%	\$214,174,705 9.6%	\$221,782,920 3.6%	\$224,358,690 1.2%	\$231,085,530 3.0%	\$231,628,591 0.2%	33.8%
Operating Expenditures Pct. Increase - Operating Exp.	\$441,425,824 1.6%	\$482,680,908 9.3%	\$511,129,031 5.9%	\$522,937,219 2.3%	\$542,876,268 3.8%	\$551,164,118 1.5%	80.5%
Restricted Use Non-Reportable Student Loan Expenditures Percent Increase RU N-R	\$124,308,863 -6.8%	\$132,133,582 6.3%	\$134,426,591 1.7%	\$134,144,678 -0.2%	\$134,268,352 0.1%	\$133,797,219 -0.4%	19.5%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$565,734,687 -0.4%	\$614,814,490 8.7%	\$645,555,622 5.0%	\$657,081,897 1.8%	\$677,144,620 3.1%	\$684,961,337 1.2%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 100.

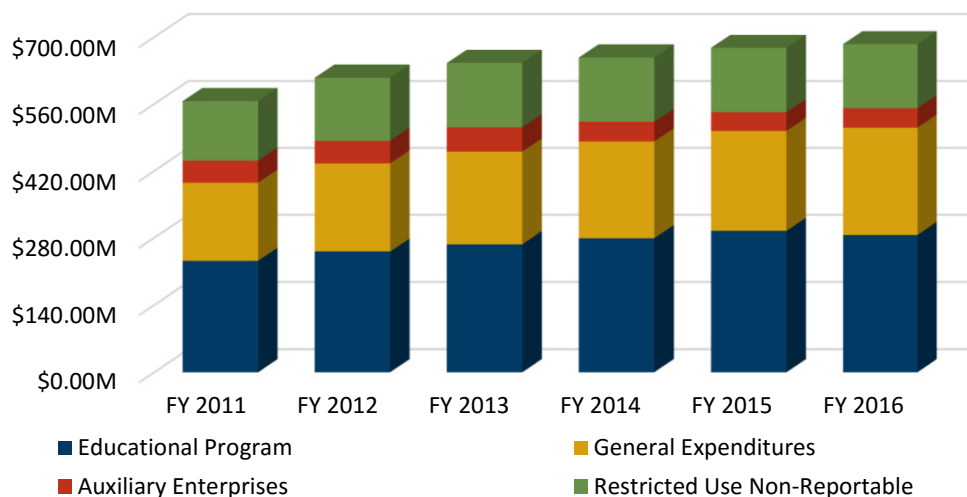
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Kansas State University
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$145,029,099	\$156,951,476	\$168,578,647	\$183,093,145	\$188,037,417	\$184,074,452	26.9%
per FTE Student	\$7,370	\$7,842	\$8,185	\$8,817	\$9,013	\$9,022	22.4%
Academic Support	\$39,188,630	\$42,249,298	\$41,521,861	\$40,299,737	\$48,121,407	\$42,713,879	9.0%
per FTE Student	\$1,991	\$2,111	\$2,016	\$1,941	\$2,307	\$2,094	5.1%
Student Services	\$20,166,249	\$21,326,015	\$23,076,836	\$24,424,411	\$26,046,238	\$26,390,433	30.9%
per FTE Student	\$1,025	\$1,066	\$1,120	\$1,176	\$1,249	\$1,294	26.2%
Institutional Support	\$27,573,421	\$30,813,181	\$33,236,387	\$31,471,571	\$32,299,206	\$32,831,979	19.1%
per FTE Student	\$1,401	\$1,540	\$1,614	\$1,516	\$1,548	\$1,609	14.8%
Educational Program	\$231,957,399	\$251,339,970	\$266,413,731	\$279,288,864	\$294,504,268	\$286,010,743	23.3%
per FTE Student	\$11,788	\$12,558	\$12,935	\$13,450	\$14,117	\$14,019	18.9%
Physical Plant	\$34,487,703	\$39,073,569	\$41,518,837	\$39,114,400	\$38,774,991	\$37,317,955	8.2%
Research	\$60,866,861	\$64,221,576	\$70,288,032	\$67,540,705	\$74,692,229	\$77,847,770	27.9%
Public Service	\$16,808,864	\$21,682,797	\$22,679,197	\$17,005,363	\$16,565,402	\$15,262,039	-9.2%
Scholarships and Fellowships	\$50,655,785	\$52,466,227	\$54,653,507	\$58,906,289	\$61,759,496	\$63,997,487	26.3%
Other (including Transfers)	\$522,504	\$6,918,288	\$4,958,563	\$19,721,452	\$17,365,035	\$29,963,919	5634.7%
Total Educ. and General	\$395,299,116	\$435,702,427	\$460,511,867	\$481,577,073	\$503,661,421	\$510,399,913	29.1%
Auxiliary Enterprises	\$46,126,708	\$46,978,481	\$50,617,164	\$41,360,146	\$39,214,847	\$40,764,205	-11.6%
Operating Expenditures	\$441,425,824	\$482,680,908	\$511,129,031	\$522,937,219	\$542,876,268	\$551,164,118	24.9%
Restricted Use Non-Reportable Student Loan Expenditures	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	7.6%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$565,734,687	\$614,814,490	\$645,555,622	\$657,081,897	\$677,144,620	\$684,961,337	21.1%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 100.

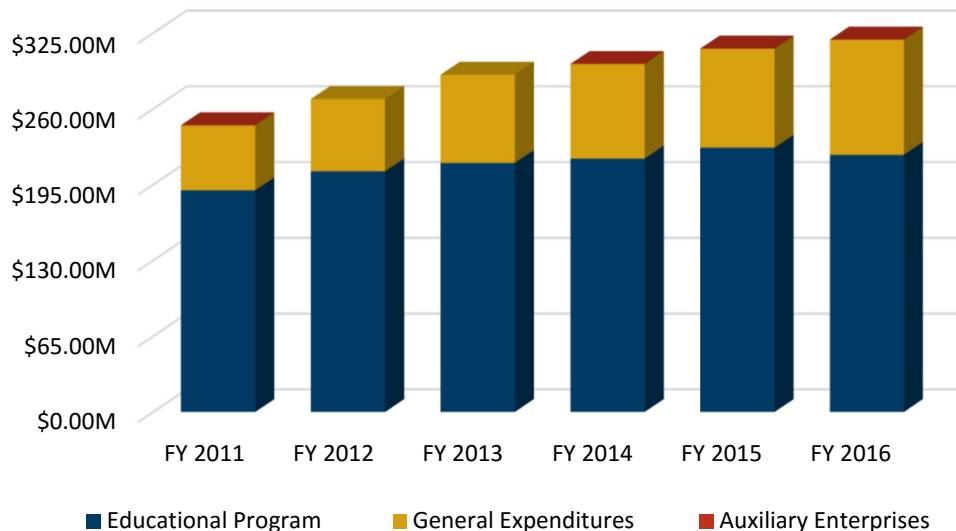
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Kansas State University
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$120,697,387 \$6,134	\$132,188,737 \$6,605	\$136,669,949 \$6,636	\$140,518,227 \$6,767	\$143,808,881 \$6,893	\$143,244,788 \$7,021	18.7% 14.5%
Academic Support per FTE Student	\$34,740,875 \$1,765	\$36,628,528 \$1,830	\$36,690,052 \$1,781	\$37,328,977 \$1,798	\$41,541,754 \$1,991	\$36,594,610 \$1,794	5.3% 1.6%
Student Services per FTE Student	\$12,288,318 \$624	\$12,461,775 \$623	\$12,857,249 \$624	\$13,069,164 \$629	\$13,971,235 \$670	\$13,927,994 \$683	13.3% 9.3%
Institutional Support per FTE Student	\$22,344,370 \$1,136	\$25,139,042 \$1,256	\$27,461,233 \$1,333	\$26,493,868 \$1,276	\$27,323,316 \$1,310	\$26,825,481 \$1,315	20.1% 15.8%
Educational Program per FTE Student	\$190,070,950 \$9,659	\$206,418,082 \$10,314	\$213,678,483 \$10,375	\$217,410,236 \$10,470	\$226,645,186 \$10,864	\$220,592,873 \$10,812	16.1% 11.9%
Physical Plant	\$33,216,775	\$35,529,844	\$36,718,642	\$34,641,555	\$33,384,210	\$29,970,976	-9.8%
Research	\$7,167,739	\$7,390,701	\$13,617,337	\$13,211,098	\$17,294,269	\$20,788,840	190.0%
Public Service	\$1,221,817	\$2,184,082	\$3,116,252	\$3,528,976	\$3,608,801	\$3,321,979	171.9%
Scholarships and Fellowships	\$13,942,972	\$16,505,371	\$18,260,998	\$20,667,598	\$21,930,300	\$22,905,334	64.3%
Other (including Transfers)	\$312,551	\$478,123	\$3,954,399	\$9,110,992	\$8,786,126	\$21,799,947	6874.8%
Total Educ. and General	\$245,932,804	\$268,506,203	\$289,346,111	\$298,570,455	\$311,648,892	\$319,379,949	29.9%
Auxiliary Enterprises	\$42,277	\$0	\$0	\$8,074	\$141,846	\$155,578	268.0%
Total General Use Exp.	\$245,975,081	\$268,506,203	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	29.9%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 100.

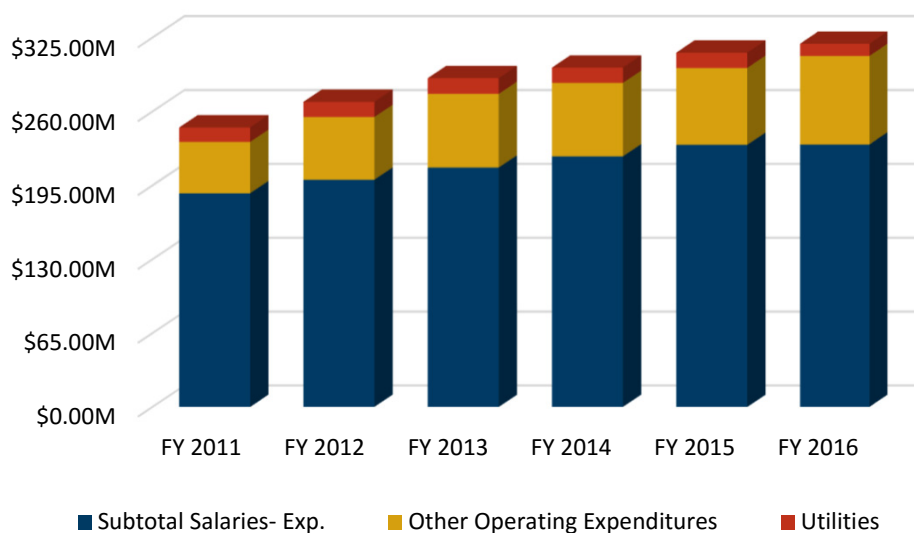
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**Kansas State University
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	745.0	743.7	712.2	695.3	670.1	652.1	-12.5%
Classified - Expenditures	\$24,655,544	\$24,097,180	\$24,110,402	\$24,527,754	\$23,890,742	\$22,682,983	-8.0%
Unclassified - FTE	1,845.5	1,895.1	1,935.8	1,939.0	1,928.9	1,911.2	3.6%
Unclassified - Expenditures	\$120,291,604	\$129,079,845	\$135,876,639	\$144,325,194	\$153,716,081	\$156,871,441	30.4%
Student Wages Expenditures	\$3,631,373	\$3,790,407	\$4,004,637	\$3,720,636	\$3,621,624	\$3,444,511	-5.1%
Health Insurance	\$14,634,986	\$17,091,303	\$19,561,393	\$19,465,505	\$19,556,302	\$18,065,014	23.4%
All Other Fringe	\$24,860,797	\$25,944,530	\$27,132,796	\$28,501,240	\$29,863,287	\$29,943,218	20.4%
Subtotal Salaries - FTE	2,590.5	2,638.7	2,648.0	2,634.3	2,599.1	2,563.3	-1.1%
Subtotal Salaries - Exp.	\$188,074,304	\$200,003,265	\$210,685,867	\$220,540,329	\$230,648,036	\$231,007,167	22.8%
Other Operating Expenditures	\$45,213,373	\$55,221,008	\$64,791,398	\$64,676,602	\$67,699,306	\$77,833,586	72.1%
Utilities	\$12,687,404	\$13,281,930	\$13,868,846	\$13,361,598	\$13,443,396	\$10,694,774	-15.7%
Total General Use Exp.	\$245,975,081	\$268,506,203	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	29.9%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University

General Notes:

1. Beginning with FY 2010 for Kansas State University, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.
15. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degree attainment category.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas’ public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as ‘retained’ in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Enrollment by Student Characteristics

Academic Year 2011 - 2016

KSU Vet Med

Table A

							% Change
Enrollment: Headcount	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 11 - 16
Graduate	466	457	474	483	484	484	3.9%
Enrollment: FTE							
Graduate	819	787	803	788	805	809	-1.3%
Student Status							
Full-time	460	450	455	462	477	474	3.0%
Part-time	6	7	19	21	7	10	66.7%
Total	466	457	474	483	484	484	3.9%
Student Residency*							
Resident	183	181	182	185	184	185	1.1%
Resident by Exception	-	0	0	0	17	25	NA
Non-resident	283	276	292	298	283	274	-3.2%
Total	466	457	474	483	484	484	3.9%
Gender							
Female	347	344	358	372	378	379	9.2%
Male	119	113	116	111	106	105	-11.8%
Unknown	0	0	0	0	0	0	NA
Total	466	457	474	483	484	484	3.9%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	38.8%	40.3%	39.7%	40.2%	42.1%	43.2%	15.5%
25-44	60.7%	59.3%	59.7%	58.8%	57.0%	56.2%	-3.9%
45-64	0.4%	0.4%	0.6%	1.0%	0.8%	0.6%	50.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	72.5%	68.7%	64.1%	65.6%	73.1%	74.8%	7.1%
Hispanic/Latino	4.3%	3.7%	3.4%	3.3%	4.3%	4.8%	15.0%
Black or African-American	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Asian	2.8%	2.8%	2.7%	2.9%	3.3%	3.3%	23.1%
American Indian or Alaskan Native	0.4%	0.4%	0.4%	0.2%	0.4%	0.2%	-50.0%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%	NA
Two or more	3.0%	3.3%	2.3%	2.5%	2.5%	2.7%	-7.1%
Non-Resident Alien	1.3%	0.9%	1.1%	1.9%	1.4%	2.1%	66.7%
Unknown	15.7%	20.1%	25.7%	23.6%	14.7%	12.2%	-19.2%

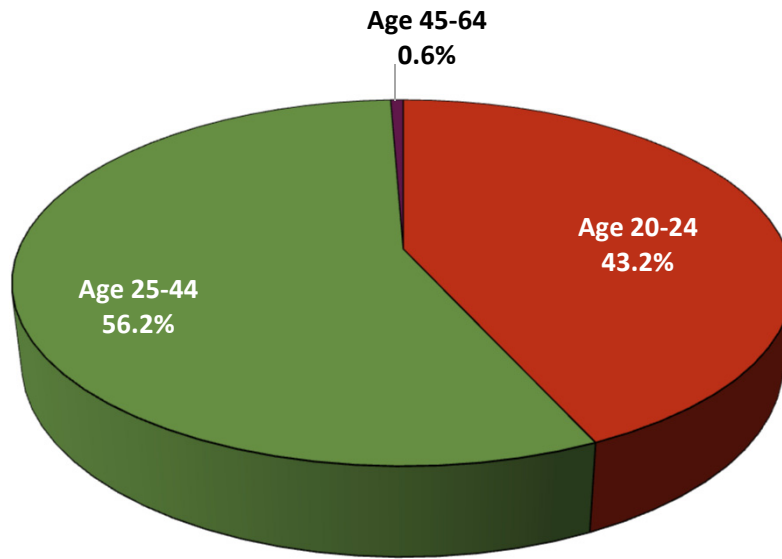
*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 108.

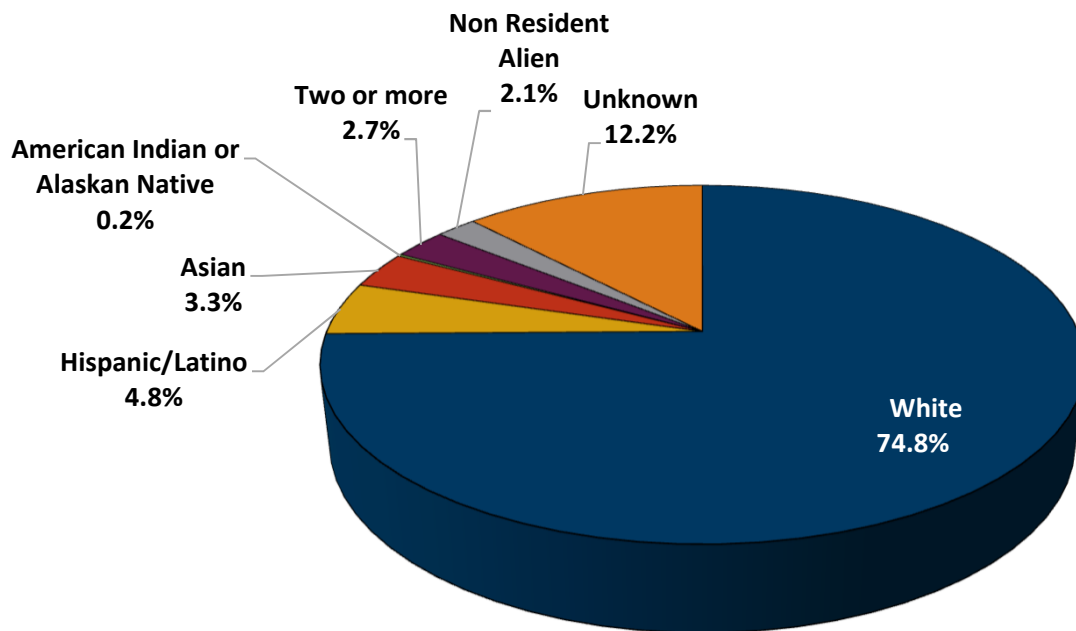
Source: KHEDS AY Collection

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Enrollment by Age - Graduates
Academic Year 2016**



**Enrollment by Race/Ethnicity
Academic Year 2016**



Notes for this section begin on page 108.

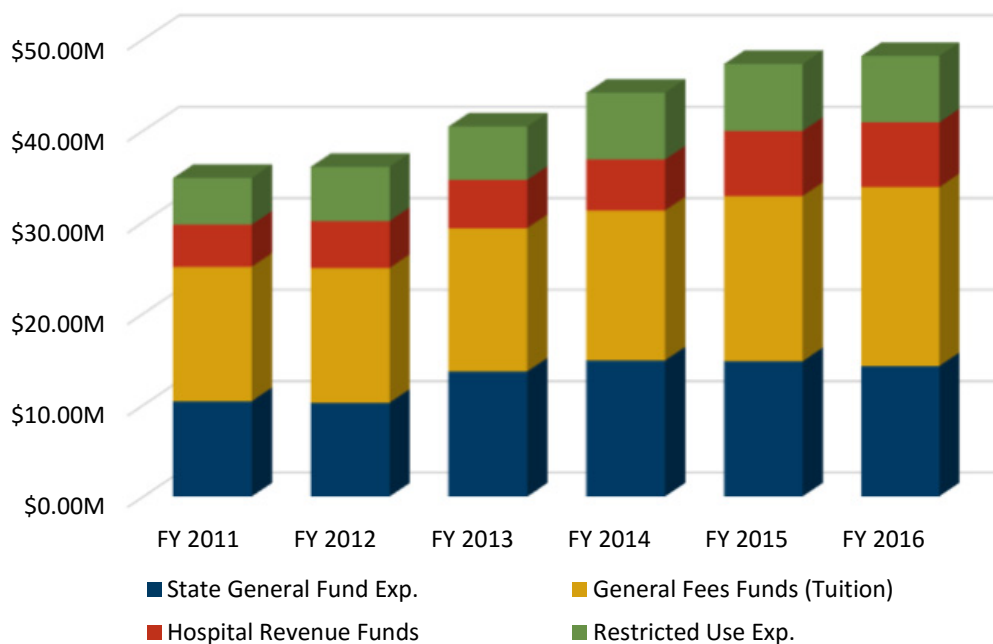
Source: KHEDS AY Collection

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**KSU Vet Med
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$10,415,617 0.8%	\$10,251,459 -1.6%	\$13,676,566 33.4%	\$14,883,978 8.8%	\$14,783,116 -0.7%	\$14,247,551 -3.6%	29.6%
General Fees Funds (Tuition) Percent Increase Tuition	\$14,698,381 8.7%	\$14,730,811 0.2%	\$15,663,597 6.3%	\$16,402,504 4.7%	\$18,063,654 10.1%	\$19,579,059 8.4%	40.7%
Hospital Revenue Funds Percent Increase Funds	\$4,618,405 10.9%	\$5,136,610 11.2%	\$5,287,794 2.9%	\$5,558,699 5.1%	\$7,129,756 28.3%	\$7,075,215 -0.8%	14.7%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$29,732,403 6.1%	\$30,118,880 1.3%	\$34,627,957 15.0%	\$36,845,181 6.4%	\$39,976,526 8.5%	\$40,901,825 2.3%	84.9%
Restricted Use Exp. Percent Increase RU	\$5,088,187 14.7%	\$5,919,312 16.3%	\$5,828,727 -1.5%	\$7,291,584 25.1%	\$7,321,418 0.4%	\$7,247,050 -1.0%	15.1%
Total Operating Exp. Pct. Increase Total Operating	\$34,820,590 7.3%	\$36,038,192 3.5%	\$40,456,684 12.3%	\$44,136,765 9.1%	\$47,297,944 7.2%	\$48,148,875 1.8%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 108.

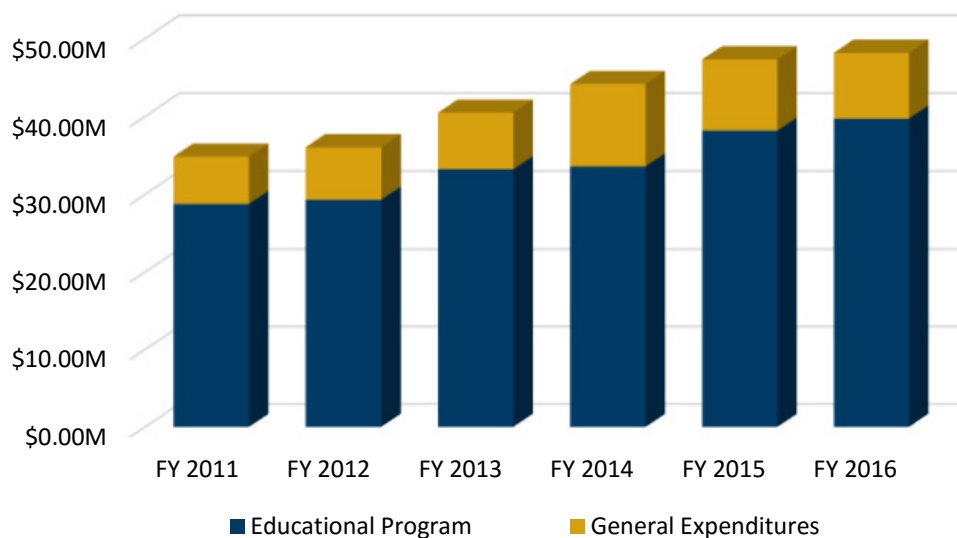
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**KSU Vet Med
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$23,900,831	\$24,025,251	\$27,517,748	\$27,788,192	\$32,311,296	\$32,992,702	38.0%
Academic Support	\$4,871,685	\$5,286,193	\$5,680,690	\$5,784,060	\$5,844,144	\$6,695,839	37.4%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$2,790	\$0	\$0	\$0	\$0	NA
Educational Program	\$28,772,516	\$29,314,234	\$33,198,438	\$33,572,252	\$38,155,440	\$39,688,541	37.9%
Physical Plant	\$2,258,221	\$2,143,519	\$2,079,895	\$2,077,385	\$2,120,190	\$2,098,974	-7.1%
Research	\$0	\$0	\$4,202	\$2,137	\$23,720	\$24,945	NA
Public Service	\$3,401,247	\$4,185,180	\$4,277,769	\$5,341,841	\$5,376,151	\$5,436,455	59.8%
Scholarships and Fellowships	\$388,606	\$395,259	\$400,000	\$400,000	\$400,000	\$402,572	3.6%
Other (including Transfers)	\$0	\$0	\$496,380	\$2,743,150	\$1,222,443	\$497,388	NA
Total Educ. and General	\$34,820,590	\$36,038,192	\$40,456,684	\$44,136,765	\$47,297,944	\$48,148,875	38.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating	\$34,820,590	\$36,038,192	\$40,456,684	\$44,136,765	\$47,297,944	\$48,148,875	38.3%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 108.

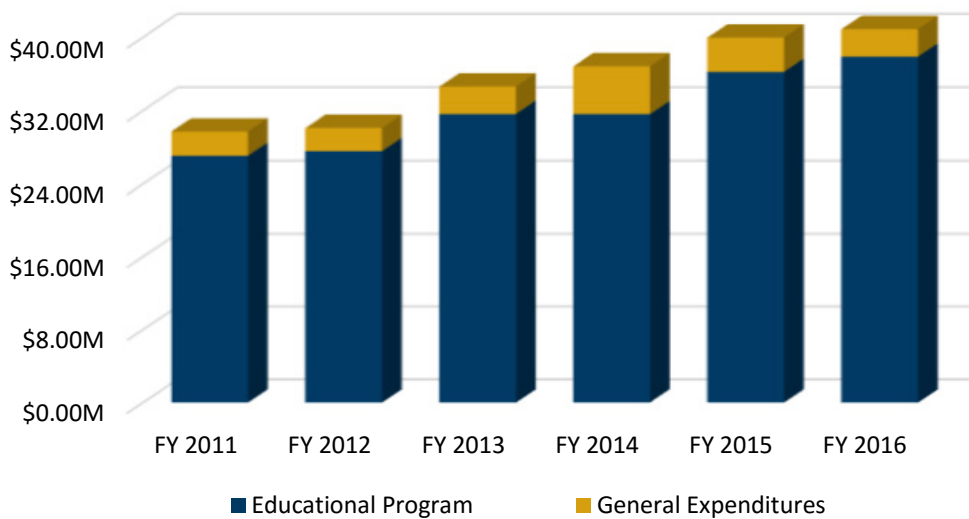
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**KSU Vet Med
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$22,652,659	\$22,579,933	\$26,268,433	\$26,165,626	\$30,812,810	\$31,728,981	40.1%
Academic Support	\$4,435,150	\$5,003,809	\$5,386,633	\$5,454,193	\$5,421,083	\$6,176,482	39.3%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$1,789	\$0	\$0	\$0	\$0	NA
Educational Program	\$27,087,809	\$27,585,531	\$31,655,066	\$31,619,819	\$36,233,893	\$37,905,463	39.9%
Physical Plant	\$2,255,971	\$2,138,121	\$2,076,511	\$2,077,385	\$2,120,190	\$2,098,974	-7.0%
Research	\$0	\$0	\$0	\$0	\$0	\$0	NA
Public Service	\$0	\$0	\$0	\$4,827	\$0	\$0	NA
Scholarships and Fellowships	\$388,623	\$395,228	\$400,000	\$400,000	\$400,000	\$400,000	2.9%
Other (including Transfers)	\$0	\$0	\$496,380	\$2,743,150	\$1,222,443	\$497,388	NA
Total Educ. and General	\$29,732,403	\$30,118,880	\$34,627,957	\$36,845,181	\$39,976,526	\$40,901,825	37.6%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$29,732,403	\$30,118,880	\$34,627,957	\$36,845,181	\$39,976,526	\$40,901,825	37.6%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 108.

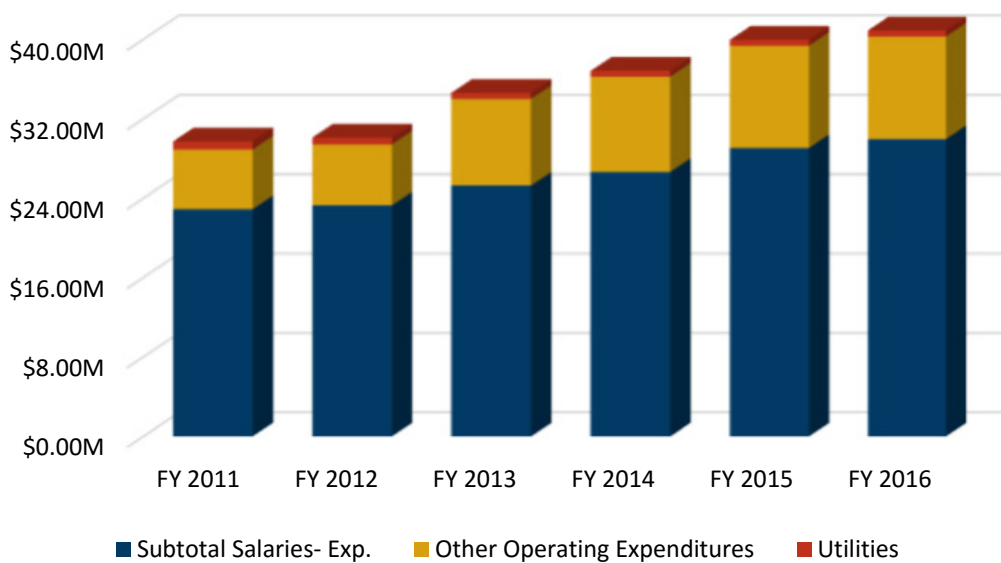
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**KSU Vet Med
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	128.3	130.6	132.6	119.9	120.8	122.8	-4.3%
Classified - Expenditures	\$3,608,554	\$3,590,640	\$3,810,699	\$3,830,582	\$3,961,973	\$3,900,671	8.1%
Unclassified - FTE	144.3	152.0	152.9	162.6	159.6	158.2	9.6%
Unclassified - Expenditures	\$14,000,106	\$14,094,042	\$15,324,669	\$16,523,362	\$18,498,934	\$19,473,193	39.1%
Student Wages Expenditures	\$448,695	\$473,743	\$458,450	\$452,906	\$411,083	\$408,817	-8.9%
Health Insurance	\$1,829,685	\$2,120,297	\$2,430,034	\$2,411,162	\$2,451,950	\$2,309,358	26.2%
All Other Fringe	\$3,008,348	\$3,003,107	\$3,256,914	\$3,427,458	\$3,750,088	\$3,881,375	29.0%
Subtotal Salaries - FTE	272.7	282.6	285.6	282.5	280.4	281.0	3.1%
Subtotal Salaries - Exp.	\$22,895,388	\$23,281,829	\$25,280,766	\$26,645,470	\$29,074,028	\$29,973,414	30.9%
Other Operating Expenditures	\$6,009,985	\$6,134,457	\$8,744,420	\$9,596,943	\$10,299,774	\$10,325,576	71.8%
Utilities	\$827,030	\$702,594	\$602,771	\$602,768	\$602,724	\$602,835	-27.1%
Total General Use Exp.	\$29,732,403	\$30,118,880	\$34,627,957	\$36,845,181	\$39,976,526	\$40,901,825	37.6%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 108.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Veterinary Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University’s KHEDS AY submission by filtering on the major for each student.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building – measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

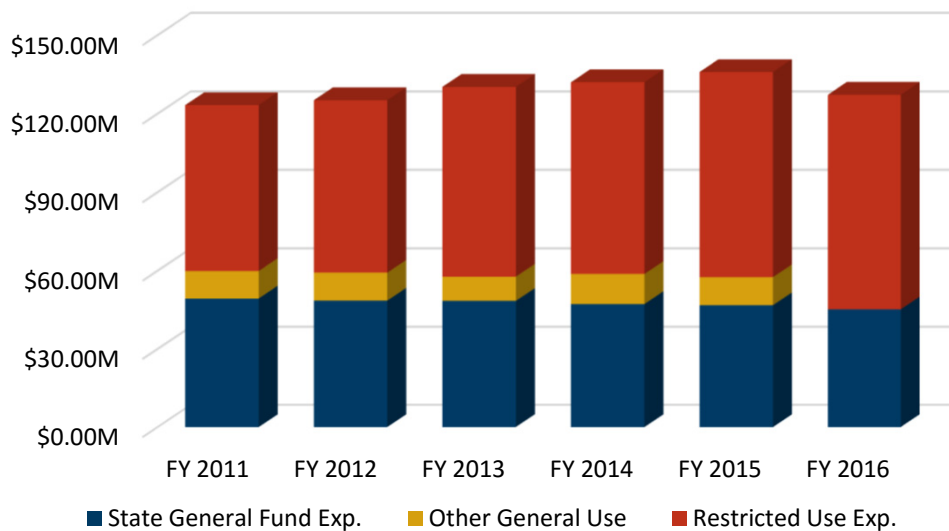
the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**K-State Research and Extension
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$49,381,138 0.8%	\$48,569,964 -1.6%	\$48,498,524 -0.1%	\$47,278,086 -2.5%	\$46,823,952 -1.0%	\$45,224,248 -3.4%	33.0%
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$10,498,545 19.7%	\$10,694,576 1.9%	\$9,233,118 -13.7%	\$11,484,150 24.4%	\$10,762,323 -6.3%	\$0 NA	0.0%
General Use Exp. Percent Increase GU	\$59,879,683 3.7%	\$59,264,540 -1.0%	\$57,731,642 -2.6%	\$58,762,236 1.8%	\$57,586,275 -2.0%	\$45,224,248 -21.5%	33.0%
Restricted Use Exp. Percent Increase RU	\$63,414,808 3.8%	\$65,898,648 3.9%	\$72,511,019 10.0%	\$73,262,495 1.0%	\$78,330,962 6.9%	\$92,015,458 17.5%	67.0%
Operating Expenditures Pct. Increase - Operating Exp.	\$123,294,491 3.7%	\$125,163,188 1.5%	\$130,242,661 4.1%	\$132,024,731 1.4%	\$135,917,237 2.9%	\$137,239,706 1.0%	100.0%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$123,294,491 3.7%	\$125,163,188 1.5%	\$130,242,661 4.1%	\$132,024,731 1.4%	\$135,917,237 2.9%	\$137,239,706 1.0%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2011 - 2016

K-State Research and Extension Table C

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$66,980	\$187,821	\$0	\$106,101	\$78,385	\$0	NA
Academic Support	\$136,887	\$137,190	\$136,902	\$135,216	\$136,853	\$46,881	-65.8%
Student Services	-\$30	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	-\$292	\$55,838	\$0	\$0	\$0	\$0	NA
Educational Program	\$203,545	\$380,849	\$136,902	\$241,317	\$215,238	\$46,881	-77.0%
Physical Plant	\$414,136	\$366,152	\$521,223	\$713,482	\$362,955	\$902,351	117.9%
Research	\$76,081,041	\$76,640,712	\$81,203,270	\$82,726,315	\$83,450,239	\$82,983,298	9.1%
Public Service	\$46,595,769	\$47,775,475	\$48,381,266	\$48,272,365	\$51,628,112	\$53,306,775	14.4%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$0	\$0	\$0	\$71,252	\$260,693	\$401	NA
Total Educ. and General	\$123,294,491	\$125,163,188	\$130,242,661	\$132,024,731	\$135,917,237	\$137,239,706	11.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Operating Expenditures	\$123,294,491	\$125,163,188	\$130,242,661	\$132,024,731	\$135,917,237	\$137,239,706	11.3%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$123,294,491	\$125,163,188	\$130,242,661	\$132,024,731	\$135,917,237	\$137,239,706	11.3%

Notes for this section begin on page 114.

Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**K-State Research and Extension
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$1,658	\$0	\$0	\$4	\$0	\$0	NA
Academic Support	\$136,853	\$136,853	\$136,902	\$135,216	\$136,853	\$0	NA
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$138,511	\$136,853	\$136,902	\$135,220	\$136,853	\$0	NA
Physical Plant	\$414,136	\$159,386	\$275,153	\$492,823	\$239,094	\$323,160	-22.0%
Research	\$33,857,977	\$33,285,933	\$32,998,602	\$34,046,029	\$33,276,119	\$27,008,152	-20.2%
Public Service	\$25,469,059	\$25,682,368	\$24,320,985	\$24,016,912	\$23,673,516	\$17,892,535	-29.7%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$0	\$0	\$0	\$71,252	\$260,693	\$401	NA
Total Educ. and General	\$59,879,683	\$59,264,540	\$57,731,642	\$58,762,236	\$57,586,275	\$45,224,248	-24.5%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$59,879,683	\$59,264,540	\$57,731,642	\$58,762,236	\$57,586,275	\$45,224,248	-24.5%

Notes for this section begin on page 114.

Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**K-State Research and Extension
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	171.4	169.9	157.0	156.8	152.8	136.3	-20.5%
Classified - Expenditures	\$6,074,196	\$5,782,436	\$5,714,653	\$5,605,235	\$5,690,759	\$5,242,002	-13.7%
Unclassified - FTE	514.5	504.7	454.2	456.5	446.8	339.9	-33.9%
Unclassified - Expenditures	\$33,863,816	\$33,477,560	\$32,081,487	\$32,606,030	\$32,624,843	\$25,444,346	-24.9%
Student Wages Expenditures	\$251,734	\$248,890	\$258,426	\$242,864	\$259,943	\$101,236	-59.8%
Health Insurance	\$3,729,715	\$4,190,672	\$4,525,809	\$4,240,285	\$4,199,440	\$3,344,841	-10.3%
All Other Fringe	\$7,587,881	\$7,522,125	\$7,266,141	\$7,385,627	\$6,985,836	\$6,240,565	-17.8%
Subtotal Salaries - FTE	685.9	674.7	611.2	613.3	599.7	476.2	-30.6%
Subtotal Salaries - Exp.	\$51,507,342	\$51,221,683	\$49,846,516	\$50,080,041	\$49,760,821	\$40,372,990	-21.6%
Other Operating Expenditures	\$7,958,205	\$7,883,471	\$7,609,973	\$8,189,372	\$7,586,360	\$4,528,098	-43.1%
Utilities	\$414,136	\$159,386	\$275,153	\$492,823	\$239,094	\$323,160	-22.0%
Total General Use Exp.	\$59,879,683	\$59,264,540	\$57,731,642	\$58,762,236	\$57,586,275	\$45,224,248	-24.5%

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Extension Systems and Agricultural Research Programs (KSRE)

General Notes:

1. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) does not contain student enrollment and demographic data as ESARP primarily serves a research and service function.
2. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) was established as a separate budget unit in Fiscal year 1993 by the merger of Kansas Agricultural Experiment Station (KAES), the Cooperative Extension Service (CES), the International Grain, and the Meat and Livestock programs. All programs previously part of the KSU budget but under the jurisdiction of the Dean of Agriculture (except for the Office of Academic programs and Office of the Dean) are included in the separate agency administered by the Dean of Agriculture.
3. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) is a statewide network of educators sharing unbiased, research-based information and expertise on issues important to Kansas. It has established local, state, regional, national, and international partnerships. It is dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis and education. With more than 125 years of research and 100 years of extension, KSRE has been improving the quality of life and standard of living for Kansans for a century. This integrated system connects the university to every county through locally based educators who serve as sources of objective information.
4. Extension Systems and Agricultural Research Programs of Kansas State University separate state agency for purpose of governor’s budget report and related legislative measures; title for such purpose. For the purpose of preparation of the governor's budget report and related legislative measure or measures for submission to the legislature, the Extension Systems and Agriculture Research Programs of Kansas State University shall be considered a separate state agency and shall be titled for such purpose as the "Kansas State University — Extension Systems and Agriculture Research Programs." The budget estimates and requests of such systems and programs shall be presented as a state agency separate from Kansas State University, and such separation shall be maintained in the budget documents and reports prepared by the director of the budget and the governor, or either of them, including all related legislative reports and measures submitted to the legislature.

Table B: Total Operating Expenditures by Fund

1. K-State Research and Extension requested and received permission to re-designate their federal land grant funds from General use to Restricted Use. Due to this reclassification, the other general use funds which were included in the FY 2017 Budget Request Document as the summary by funding source for FY 2015 actuals are not included in the FY 2018 Budget Request Document, which affects the amount used for “Other General Use” on Table B. While this change began with the FY 2017 actual figures, K-State Research and Extension adjusted their FY 2016 actuals to match the new FY 2017 budget structure in this years’ operating summary to provide better comparison between the two years.

Table D: General Use Operating Expenditures by Program

1. K-State Research and Extension does not have any general use Academic Support expenditures for FY 2016 due in part to the above note and also because the state general fund (SGF) accounts were included in a partial swap of funds from the Educational Building Fund for operating expenditures. The governor recommended and the Legislature approved partially reducing SGF appropriations but provided an equivalent amount in Educational Building Funding. In this specific case, the entire amount of SGF expenditures which typically occurred in the Academic Support program were transferred to the Educational Building Fund. As a result, the EBF fund source was not included in the General Use operating summaries.

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Enrollment by Student Characteristics
Academic Year 2011 - 2016
Wichita State University
Table A

	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enrollment: Headcount							
Undergraduate	14,966	15,577	15,119	14,164	14,062	13,645	-8.8%
Graduate	3,894	3,692	3,475	3,556	3,705	3,451	-11.4%
Total	18,860	19,269	18,594	17,720	17,767	17,096	-9.4%
Enrollment: FTE							
Undergraduate	9,725	10,026	10,002	9,796	9,816	9,610	-1.2%
Graduate	2,103	2,087	2,036	2,128	2,190	2,066	-1.8%
Total	11,827	12,112	12,038	11,924	12,006	11,675	-1.3%
Student Status							
Full-time	8,110	8,485	8,579	8,700	8,905	8,587	5.9%
Part-time	10,750	10,784	10,015	9,020	8,862	8,509	-20.8%
Total	18,860	19,269	18,594	17,720	17,767	17,096	-9.4%
Student Residency*							
Resident	16,370	16,704	16,008	14,749	14,330	13,936	-14.9%
Resident by Exception	-	752	754	748	829	781	NA
Non-resident	2,490	1,813	1,832	2,223	2,608	2,379	-4.5%
Total	18,860	19,269	18,594	17,720	17,767	17,096	-9.4%
Gender							
Female	10,349	10,500	10,087	9,284	9,283	9,014	-12.9%
Male	8,509	8,769	8,507	8,436	8,484	8,082	-5.0%
Unknown	2	0	0	0	0	0	NA
Total	18,860	19,269	18,594	17,720	17,767	17,096	-9.4%
Student Age: Undergraduates							
Age < 18	4.4%	4.9%	4.7%	1.5%	0.4%	0.7%	-85.7%
18-19	14.3%	15.4%	14.8%	13.6%	14.4%	13.8%	-12.1%
20-24	46.3%	44.6%	46.5%	50.2%	50.1%	51.0%	0.6%
25-44	29.7%	29.9%	29.0%	29.8%	30.1%	29.2%	-10.3%
45-64	4.3%	4.3%	4.1%	3.9%	3.8%	3.4%	-27.7%
Age 65+	1.0%	0.9%	0.9%	1.0%	1.2%	1.8%	70.7%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	19.4%	17.8%	19.3%	22.5%	22.8%	21.5%	-1.9%
25-44	64.3%	66.6%	65.8%	63.2%	64.4%	65.5%	-9.7%
45-64	14.9%	13.9%	13.2%	12.3%	11.0%	10.7%	-36.7%
Age 65+	1.4%	1.7%	1.8%	2.0%	1.8%	2.3%	47.3%
Student Race/Ethnicity							
White	64.6%	64.2%	64.1%	62.1%	59.8%	60.9%	-14.6%
Hispanic/Latino	5.8%	6.4%	6.9%	7.3%	7.9%	8.6%	35.6%
Black or African-American	6.2%	6.5%	6.1%	5.6%	5.6%	5.3%	-21.9%
Asian	5.6%	5.9%	5.9%	6.2%	6.0%	6.2%	0.8%
American Indian or Alaskan Native	1.0%	1.0%	0.9%	0.7%	0.8%	0.7%	-40.1%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	166.7%
Two or more	1.4%	1.7%	2.1%	2.3%	2.8%	3.1%	101.5%
Non-Resident Alien	9.2%	8.9%	10.6%	12.9%	14.2%	13.0%	28.7%
Unknown	6.1%	5.3%	3.2%	2.6%	2.8%	2.0%	-70.6%

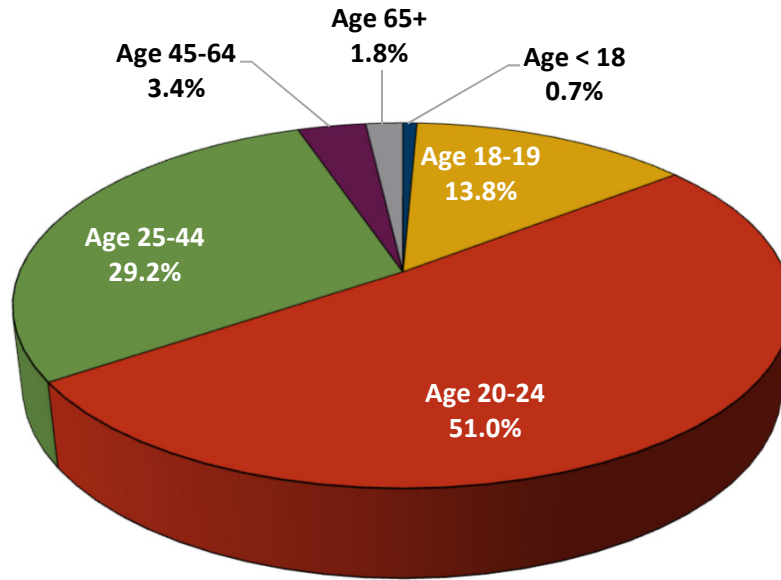
*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 124.

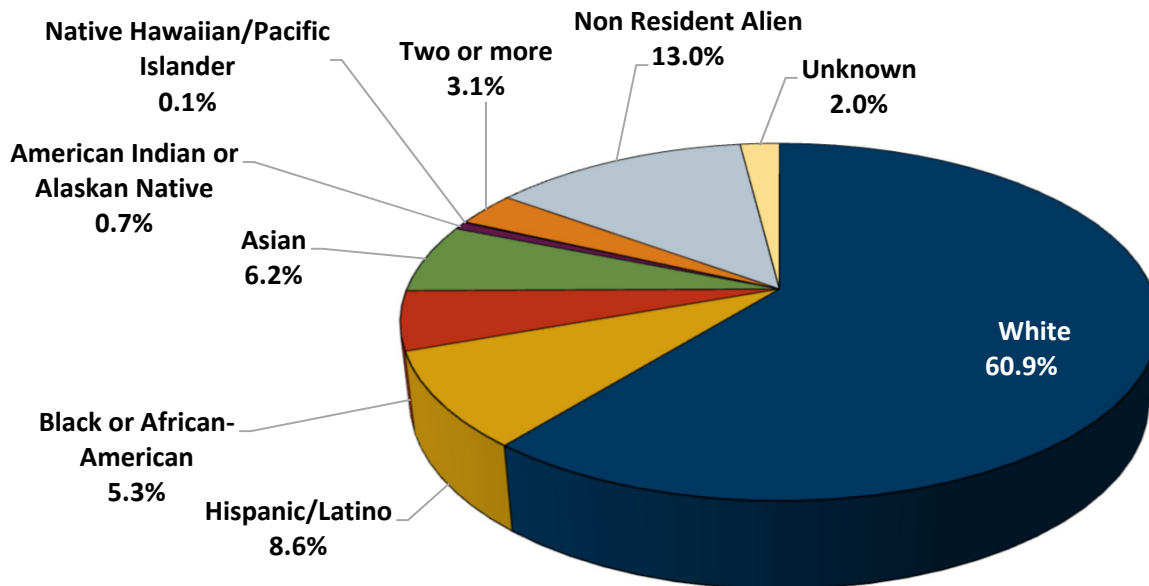
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Enrollment by Age - Undergraduates
Academic Year 2016**



**Enrollment by Race/Ethnicity
Academic Year 2016**



Notes for this section begin on page 124.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

Wichita State University
Table A

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,124 7.6%	1,105 7.4%	1,178 8.1%	1,107 7.4%	966 6.7%	1,163 8.0%	3.5% 5.3%
Facility Characteristics*							
Total Gross Area		3,098,877		3,243,808		3,472,937	NA
Total Net Assignable		2,079,162		2,209,798		2,299,605	NA
Net Assignable - Residential		249,017		350,854		330,241	NA
Gross Area Built Since 1961		1,512,765		1,538,751		1,681,412	NA
% of Gross Building Area		72.1%		72.4%		74.2%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		24.86		24.71		24.11	NA
Teaching Lab (7:30 - 5:30)		18.55		19.49		18.69	NA
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.3%	0.1%	0.2%	0.0%	0.0%	0.1%	-74.5%
13 - 16	3.8%	3.6%	5.6%	3.2%	5.7%	5.2%	36.7%
17 - 22	38.4%	40.4%	42.2%	39.9%	42.9%	40.0%	4.2%
23 - 26	33.9%	34.4%	34.2%	33.5%	32.5%	34.1%	0.5%
27 - 31	20.7%	19.3%	16.1%	21.0%	16.8%	18.1%	-12.5%
32 - 36	2.9%	2.2%	1.7%	2.4%	2.2%	2.5%	-13.1%
Degrees/Certificates Awarded**							
Certificates	9	12	11	0	0	0	NA
Associate Degrees	32	38	52	60	72	87	171.9%
Bachelor's Degrees	2,014	2,095	2,078	2,123	1,974	2,144	6.5%
Master's Degrees	777	803	781	768	828	832	7.1%
Doctoral Degrees	79	77	77	85	101	89	12.7%
Total	2,911	3,025	2,999	3,036	2,975	3,152	8.3%
Other Awards	-	-	-	63	68	90	NA

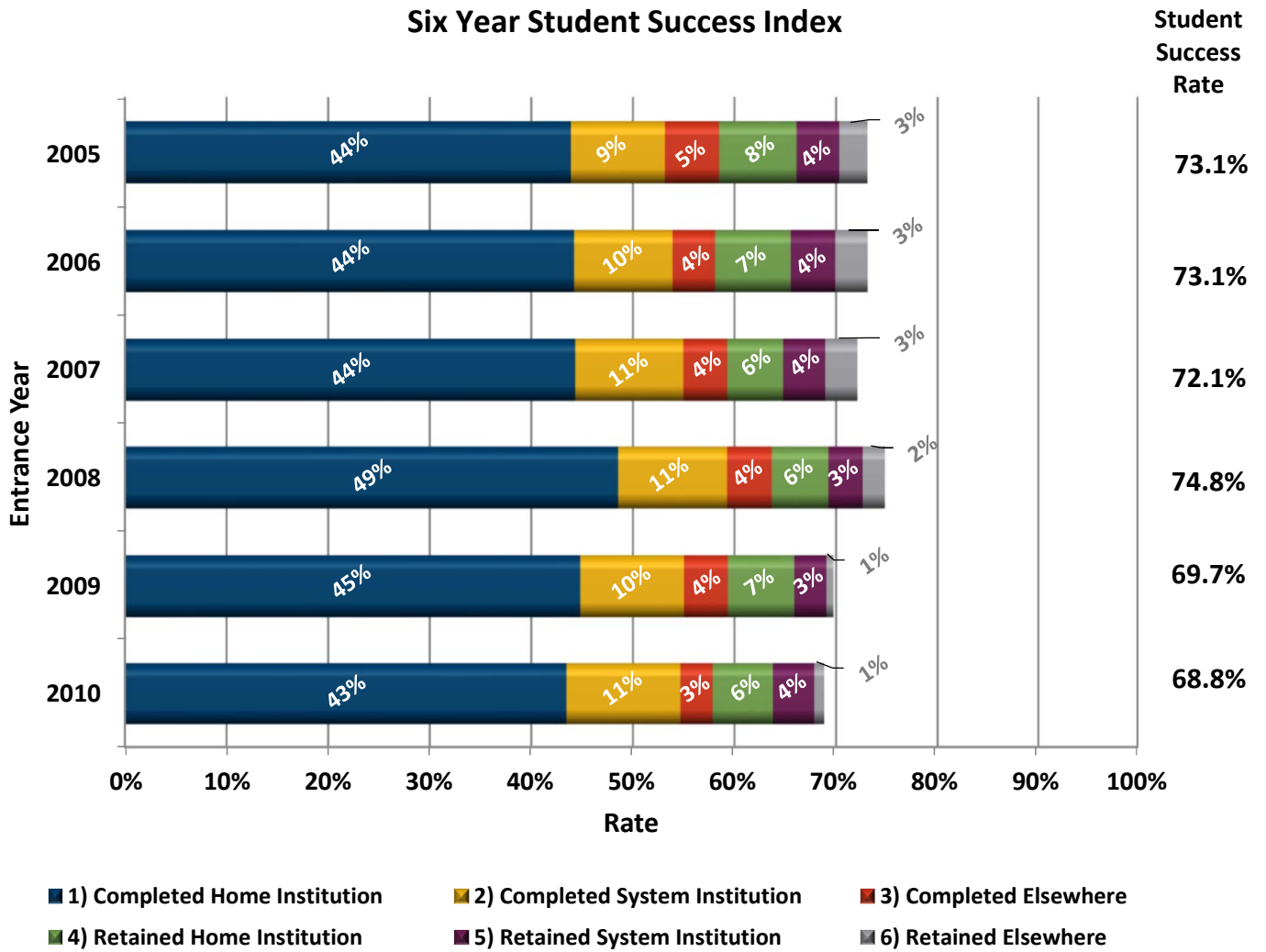
*The KBOR Inventory of Physical Facilities is reported only in even years.

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 124.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2005 - 2010



*Cohort measured includes all first-time entering and transferring degree-seeking students.
Notes for this section begin on page 124.

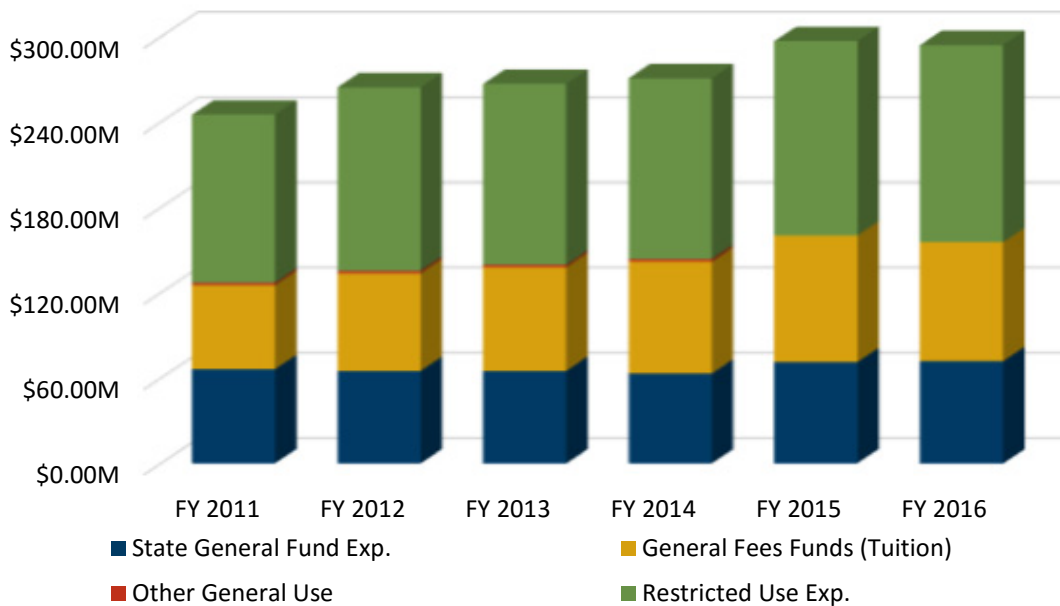
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**Wichita State University
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$66,354,857 0.8%	\$65,106,595 -1.9%	\$65,065,895 -0.1%	\$63,298,140 -2.7%	\$71,362,447 12.7%	\$72,046,785 1.0%	24.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$59,005,394 -2.0%	\$68,710,260 16.4%	\$72,970,662 6.2%	\$78,732,374 7.9%	\$89,063,909 13.1%	\$83,609,727 -6.1%	28.4%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$1,647,140 438.1%	\$1,643,597 -0.2%	\$1,645,477 0.1%	\$1,647,673 0.1%	\$0 NA	\$0 NA	0.0%
General Use Exp. Percent Increase GU	\$127,007,391 0.5%	\$135,460,452 6.7%	\$139,682,034 3.1%	\$143,678,187 2.9%	\$160,426,356 11.7%	\$155,656,512 -3.0%	52.9%
Restricted Use Exp. Percent Increase RU	\$118,446,642 4.0%	\$129,135,135 9.0%	\$127,313,070 -1.4%	\$127,227,516 -0.1%	\$136,622,367 7.4%	\$138,581,117 1.4%	47.1%
Total Operating Exp. Pct. Increase Total Operating	\$245,454,033 2.2%	\$264,595,587 7.8%	\$266,995,104 0.9%	\$270,905,703 1.5%	\$297,048,723 9.7%	\$294,237,629 -0.9%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

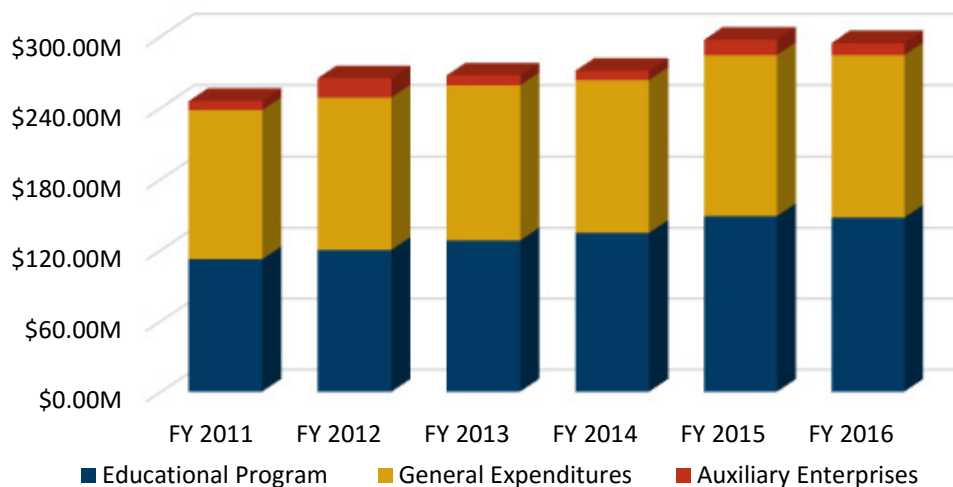
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Wichita State University
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$55,819,659 \$4,911	\$61,200,879 \$5,237	\$65,980,352 \$5,658	\$69,149,740 \$5,912	\$74,636,602 \$6,239	\$75,491,594 \$6,499	35.2% 32.3%
Academic Support per FTE Student	\$23,899,978 \$2,103	\$25,941,444 \$2,220	\$27,817,197 \$2,385	\$25,705,176 \$2,198	\$29,154,071 \$2,437	\$29,599,278 \$2,548	23.8% 21.2%
Student Services per FTE Student	\$17,055,885 \$1,501	\$17,835,344 \$1,526	\$18,473,649 \$1,584	\$18,548,747 \$1,586	\$22,071,776 \$1,845	\$22,505,668 \$1,937	32.0% 29.1%
Institutional Support per FTE Student	\$15,544,314 \$1,368	\$15,119,892 \$1,294	\$15,964,785 \$1,369	\$21,293,522 \$1,821	\$22,901,340 \$1,915	\$20,019,806 \$1,723	28.8% 26.0%
Educational Program per FTE Student	\$112,319,836 \$9,882	\$120,097,559 \$10,277	\$128,235,983 \$10,996	\$134,697,185 \$11,517	\$148,763,789 \$12,436	\$147,616,346 \$12,708	31.4% 28.6%
Physical Plant	\$21,915,361	\$23,368,126	\$25,053,568	\$23,868,060	\$26,238,027	\$24,937,342	13.8%
Research	\$47,775,182	\$49,684,791	\$48,603,865	\$47,802,974	\$50,889,656	\$54,966,557	15.1%
Public Service	\$18,553,270	\$17,806,128	\$19,520,817	\$21,285,578	\$21,934,880	\$22,530,034	21.4%
Scholarships and Fellowships	\$34,430,757	\$34,735,252	\$34,499,317	\$32,470,616	\$33,386,163	\$31,059,758	-9.8%
Other (including Transfers)	\$2,737,010	\$2,733,467	\$2,735,347	\$3,053,557	\$2,955,232	\$2,878,075	5.2%
Total Educ. and General	\$237,731,416	\$248,425,323	\$258,648,897	\$263,177,970	\$284,167,747	\$283,988,112	19.5%
Auxiliary Enterprises	\$7,722,617	\$16,170,264	\$8,346,207	\$7,727,733	\$12,880,976	\$10,249,517	32.7%
Total Operating Exp.	\$245,454,033	\$264,595,587	\$266,995,104	\$270,905,703	\$297,048,723	\$294,237,629	19.9%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

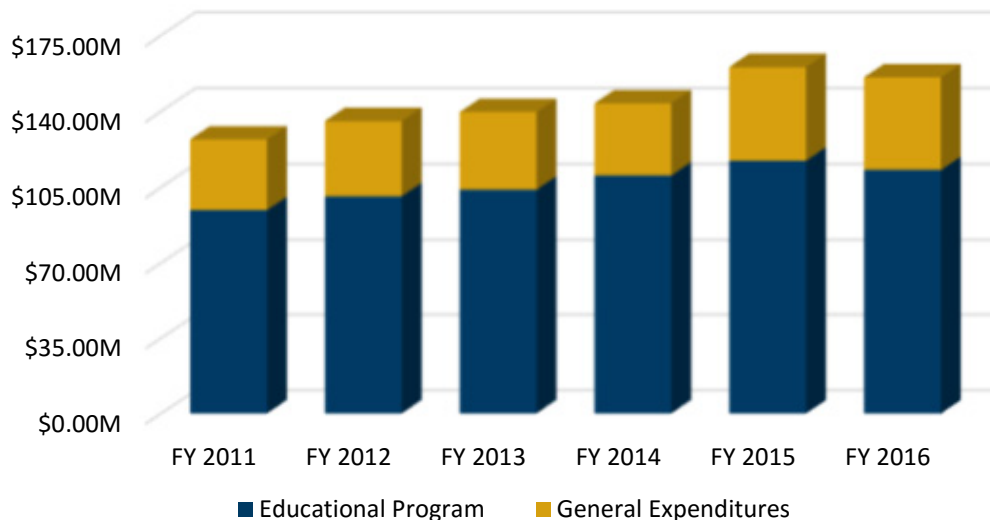
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Wichita State University
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$51,132,339	\$54,517,069	\$56,051,049	\$58,767,851	\$61,716,162	\$61,442,708	20.2%
per FTE Student	\$4,499	\$4,665	\$4,806	\$5,025	\$5,159	\$5,289	17.6%
Academic Support	\$18,802,487	\$21,003,019	\$22,147,702	\$20,674,600	\$22,779,774	\$22,427,718	19.3%
per FTE Student	\$1,654	\$1,797	\$1,899	\$1,768	\$1,904	\$1,931	16.7%
Student Services	\$10,286,160	\$11,178,070	\$10,748,031	\$11,367,442	\$12,003,855	\$11,790,613	14.6%
per FTE Student	\$905	\$957	\$922	\$972	\$1,003	\$1,015	12.2%
Institutional Support	\$14,280,648	\$14,158,124	\$14,979,102	\$19,588,219	\$20,825,318	\$17,371,779	21.6%
per FTE Student	\$1,256	\$1,212	\$1,284	\$1,675	\$1,741	\$1,496	19.0%
Educational Program	\$94,501,634	\$100,856,282	\$103,925,884	\$110,398,112	\$117,325,109	\$113,032,818	19.6%
per FTE Student	\$8,314	\$8,630	\$8,911	\$9,439	\$9,808	\$9,731	17.0%
Physical Plant	\$20,232,463	\$21,978,991	\$23,949,339	\$22,694,319	\$23,345,636	\$21,791,344	7.7%
Research	\$1,562,297	\$1,620,664	\$1,432,160	\$1,242,234	\$11,128,501	\$12,917,443	726.8%
Public Service	\$3,792,745	\$3,222,122	\$3,341,225	\$3,772,307	\$3,449,087	\$3,063,404	-19.2%
Scholarships and Fellowships	\$4,181,242	\$5,048,926	\$4,298,079	\$2,833,672	\$3,083,449	\$2,753,813	-34.1%
Other (including Transfers)	\$2,737,010	\$2,733,467	\$2,735,347	\$2,737,543	\$2,094,574	\$2,097,690	-23.4%
Total Educ. and General	\$127,007,391	\$135,460,452	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	22.6%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$127,007,391	\$135,460,452	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	22.6%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

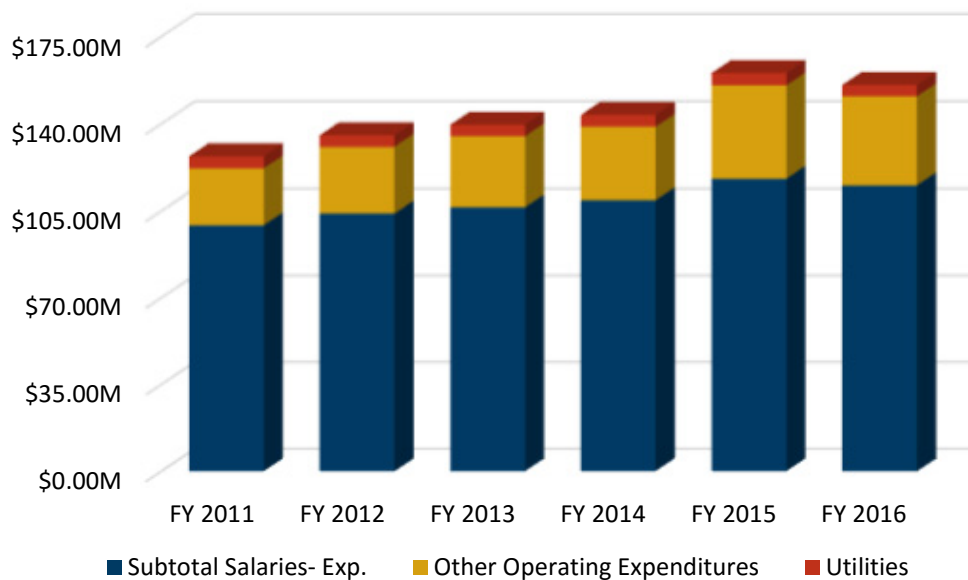
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**Wichita State University
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	570.4	563.5	556.8	549.0	532.0	426.6	-25.2%
Classified - Expenditures	\$17,804,048	\$17,715,683	\$17,334,841	\$16,746,418	\$17,247,929	\$15,887,446	-10.8%
Unclassified - FTE	846.4	856.4	872.1	925.1	959.8	1,056.4	24.8%
Unclassified - Expenditures	\$58,993,300	\$61,717,949	\$63,194,610	\$66,661,349	\$73,046,953	\$73,003,499	23.7%
Student Wages Expenditures	\$1,141,564	\$1,123,272	\$1,108,597	\$1,179,398	\$1,146,535	\$1,111,495	-2.6%
Health Insurance	\$8,426,242	\$9,933,056	\$10,939,760	\$10,695,083	\$11,107,681	\$10,122,637	20.1%
All Other Fringe	\$12,931,784	\$13,517,763	\$13,945,384	\$14,107,779	\$15,451,484	\$15,256,779	18.0%
Subtotal Salaries - FTE	1,416.7	1,419.9	1,428.8	1,474.1	1,491.8	1,483.0	4.7%
Subtotal Salaries - Exp.	\$99,296,938	\$104,007,723	\$106,523,192	\$109,390,027	\$118,000,582	\$115,381,856	16.2%
Other Operating Expenditures	\$22,885,745	\$26,766,839	\$28,569,768	\$29,501,895	\$37,525,438	\$35,708,727	56.0%
Utilities	\$4,824,708	\$4,685,890	\$4,589,074	\$4,786,265	\$4,900,336	\$4,565,929	-5.4%
Total General Use Exp.	\$127,007,391	\$135,460,452	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	22.6%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Wichita State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU's tables will not align with numbers in KHERS.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the "Data" heading.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.

14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Emporia State University
Table A**

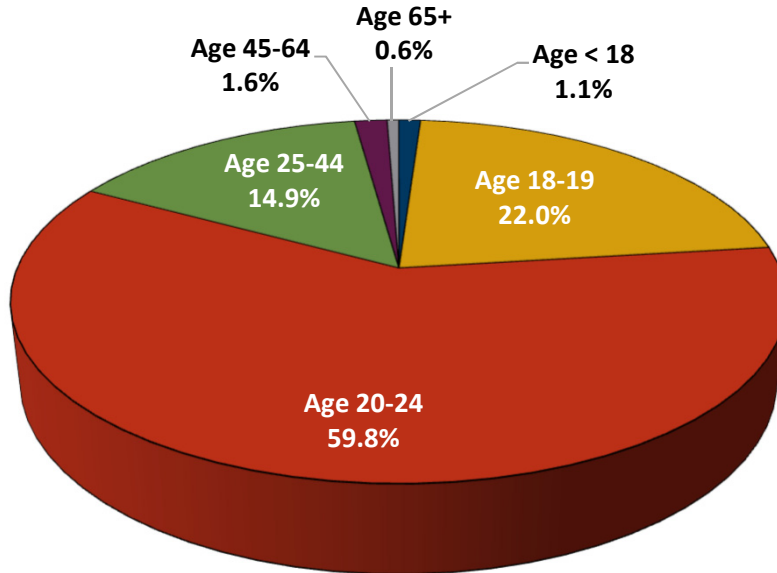
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enrollment: Headcount							
Undergraduate	4,498	4,310	4,279	4,399	4,351	4,276	-4.9%
Graduate	3,273	3,129	3,072	3,151	3,210	3,123	-4.6%
Total	7,771	7,439	7,351	7,550	7,561	7,399	-4.8%
Enrollment: FTE							
Undergraduate	3,712	3,452	3,392	3,473	3,512	3,658	-1.5%
Graduate	1,422	1,315	1,295	1,358	1,434	1,505	5.8%
Total	5,134	4,767	4,688	4,830	4,947	5,163	0.6%
Student Status							
Full-time	3,651	3,305	3,340	3,436	3,523	3,825	4.8%
Part-time	4,120	4,134	4,011	4,114	4,038	3,574	-13.3%
Total	7,771	7,439	7,351	7,550	7,561	7,399	-4.8%
Student Residency*							
Resident	6,007	5,702	5,685	5,761	5,943	5,483	-8.7%
Resident by Exception	-	0	0	0	4	256	NA
Non-resident	1,764	1,737	1,666	1,789	1,614	1,660	-5.9%
Total	7,771	7,439	7,351	7,550	7,561	7,399	-4.8%
Gender							
Female	5,018	4,762	4,636	4,723	4,740	4,684	-6.7%
Male	2,753	2,677	2,680	2,798	2,821	2,704	-1.8%
Unknown	0	0	35	29	0	11	NA
Total	7,771	7,439	7,351	7,550	7,561	7,399	-4.8%
Student Age: Undergraduates							
Age < 18	0.2%	0.3%	0.6%	0.6%	0.9%	1.1%	557.1%
18-19	17.1%	15.9%	18.1%	19.6%	21.9%	22.0%	22.0%
20-24	60.7%	60.9%	58.8%	57.7%	57.8%	59.8%	-6.3%
25-44	18.9%	19.5%	19.5%	19.3%	16.7%	14.9%	-25.1%
45-64	2.5%	2.5%	2.2%	2.0%	2.1%	1.6%	-37.8%
Age 65+	0.6%	0.8%	0.8%	0.7%	0.6%	0.6%	-10.7%
Student Age: Graduates							
Age < 18	1.5%	0.8%	0.6%	1.0%	0.9%	1.1%	-31.3%
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	10.3%	9.4%	9.7%	10.4%	11.7%	11.4%	5.0%
25-44	66.0%	68.2%	68.7%	67.9%	68.5%	69.1%	-0.1%
45-64	20.7%	20.0%	19.1%	18.8%	17.3%	16.6%	-23.3%
Age 65+	1.5%	1.6%	1.8%	1.8%	1.7%	1.9%	18.4%
Student Race/Ethnicity							
White	73.5%	72.8%	73.6%	72.8%	71.7%	71.4%	-7.4%
Hispanic/Latino	4.7%	5.1%	5.9%	6.3%	7.2%	7.4%	51.1%
Black or African-American	4.1%	4.3%	4.2%	4.4%	4.3%	4.2%	-2.8%
Asian	1.0%	0.9%	0.7%	0.8%	0.9%	1.0%	-5.3%
American Indian or Alaskan Native	0.4%	0.4%	0.3%	0.3%	0.4%	0.4%	-6.3%
Native Hawaiian/Pacific Islander	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%	-73.9%
Two or more	1.2%	1.5%	2.0%	2.1%	2.5%	2.5%	102.2%
Non-Resident Alien	8.7%	8.6%	8.3%	9.0%	9.4%	8.9%	-3.0%
Unknown	6.2%	6.0%	4.7%	4.0%	3.5%	4.1%	-36.1%

*See notes section for explanation of the change in student residency definition.

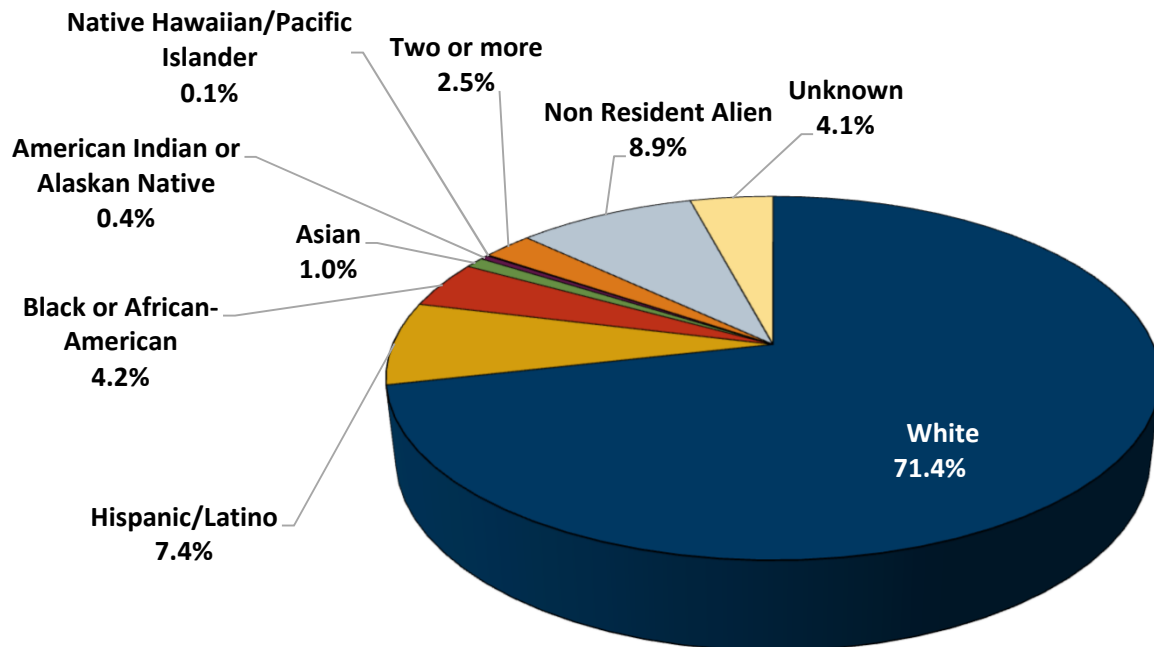
Notes for this section begin on page 134.

Source: KHEDS AY Collection

Enrollment by Age - Undergraduates
Academic Year 2016



Enrollment by Race/Ethnicity
Academic Year 2016



Notes for this section begin on page 134.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

Emporia State University
Table A

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Occupancy in Univ. owned housing & Pct. to Total Enroll	825 13.8%	744 18.0%	834 19.8%	928 21.4%	931 22.0%	890 21.8%	7.9% 58.0%
Facility Characteristics*							
Total Gross Area		1,706,506		1,701,764		1,614,675	NA
Total Net Assignable		1,085,168		1,082,583		1,019,280	NA
Net Assignable - Residential		225,687		225,687		177,047	NA
Gross Area Built Since 1961		655,933		655,933		648,040	NA
% of Gross Building Area		56.6%		56.8%		57.1%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		23.61		24.39		24.01	NA
Teaching Lab (7:30 - 5:30)		17.57		18.78		18.69	NA
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.0%	0.8%	0.4%	0.5%	0.3%	0.0%	NA
13 - 16	9.7%	8.7%	6.7%	9.5%	8.8%	8.1%	-16.1%
17 - 22	52.0%	51.8%	47.5%	49.5%	50.0%	46.2%	-11.1%
23 - 26	26.9%	29.0%	31.7%	25.6%	28.7%	30.7%	14.2%
27 - 31	10.4%	9.2%	13.4%	14.3%	11.7%	13.8%	32.9%
32 - 36	9.0%	0.6%	0.4%	0.6%	0.6%	1.1%	-88.1%
Degrees/Certificates Awarded**							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	750	752	733	758	746	757	0.9%
Master's Degrees	670	670	601	635	631	703	4.9%
Doctoral Degrees	1	0	3	4	3	1	0.0%
Total	1,421	1,422	1,337	1,397	1,380	1,461	2.8%
Other Awards	-	-	-	15	39	46	NA

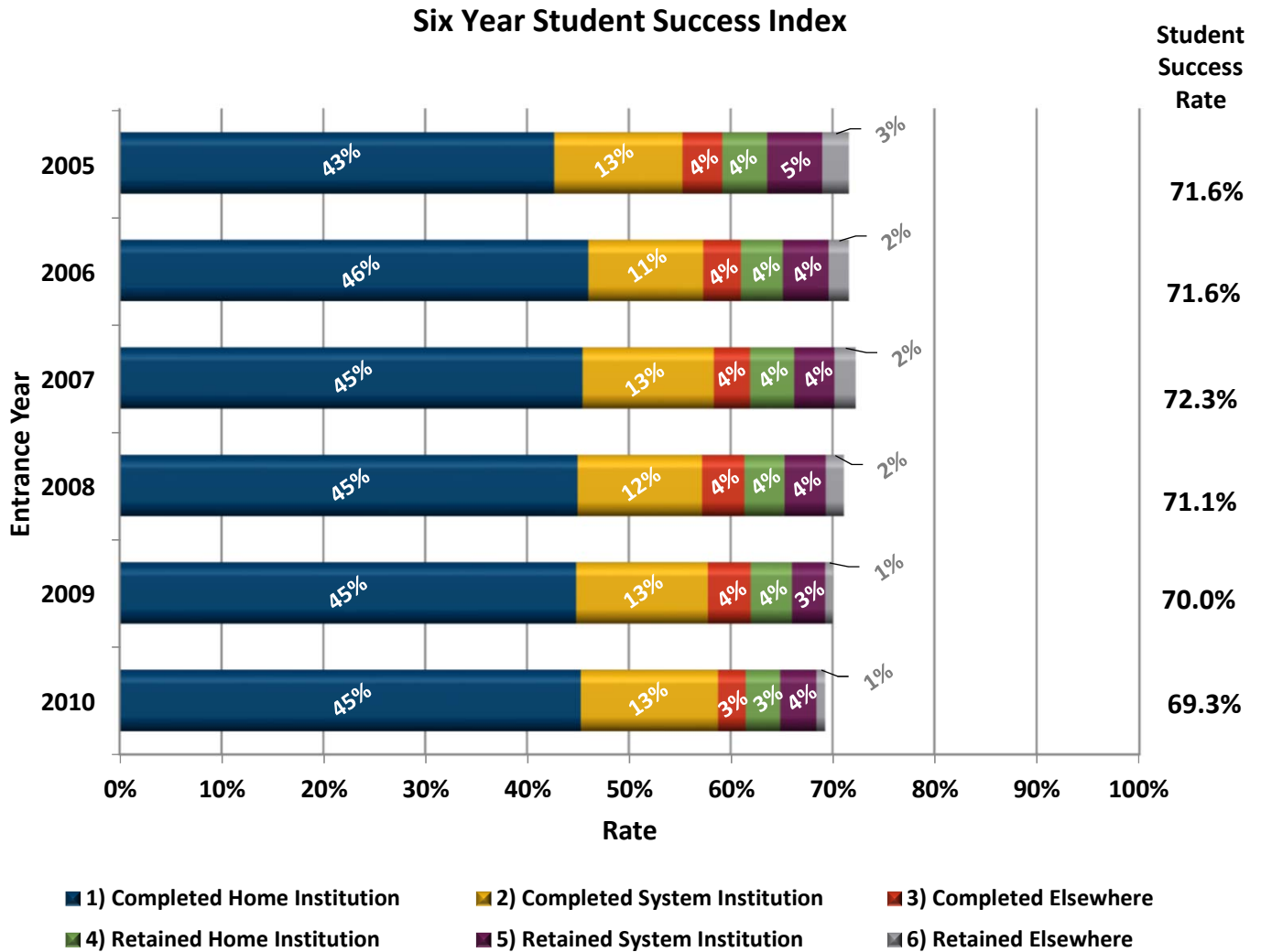
*The KBOR Inventory of Physical Facilities is reported only in even years.

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 134.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2005 - 2010



*Cohort measured includes all first-time entering and transferring degree-seeking students.
Notes for this section begin on page 134.

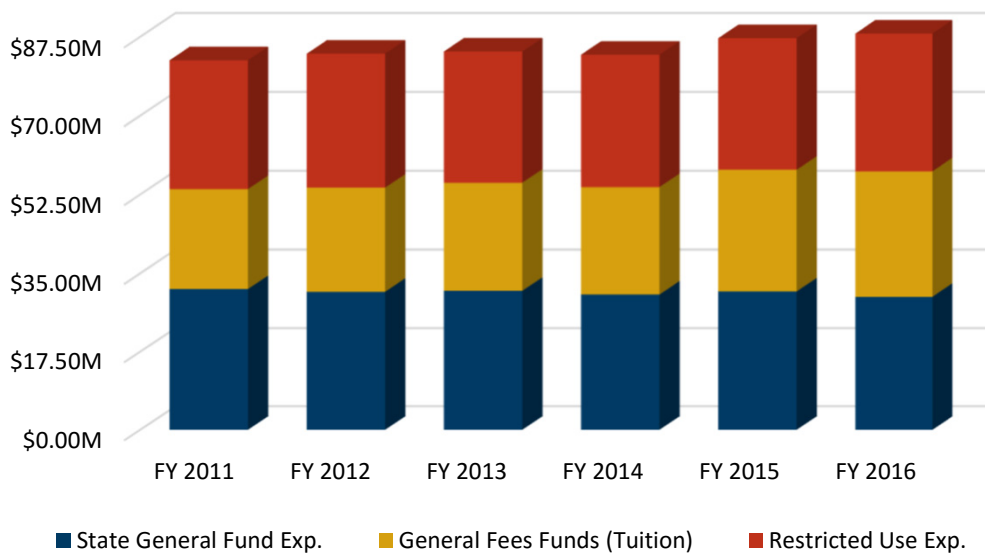
Source: *KHEDS AY Collection; National Student Clearinghouse*

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**Emporia State University
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$31,532,927 0.6%	\$30,911,397 -2.0%	\$31,129,499 0.7%	\$30,314,568 -2.6%	\$30,990,982 2.2%	\$29,810,825 -3.8%	33.8%
General Fees Funds (Tuition) Percent Increase Tuition	\$22,182,311 10.7%	\$23,128,894 4.3%	\$23,999,964 3.8%	\$23,843,243 -0.7%	\$27,012,816 13.3%	\$27,841,937 3.1%	31.6%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$53,715,238 4.5%	\$54,040,291 0.6%	\$55,129,463 2.0%	\$54,157,811 -1.8%	\$58,003,798 7.1%	\$57,652,762 -0.6%	65.3%
Restricted Use Exp. Percent Increase RU	\$28,580,542 0.3%	\$29,725,486 4.0%	\$29,116,369 -2.0%	\$29,381,053 0.9%	\$29,209,247 -0.6%	\$30,578,852 4.7%	34.7%
Total Operating Exp. Pct. Increase Total Operating	\$82,295,780 3.0%	\$83,765,777 1.8%	\$84,245,832 0.6%	\$83,538,864 -0.8%	\$87,213,045 4.4%	\$88,231,614 1.2%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 134.

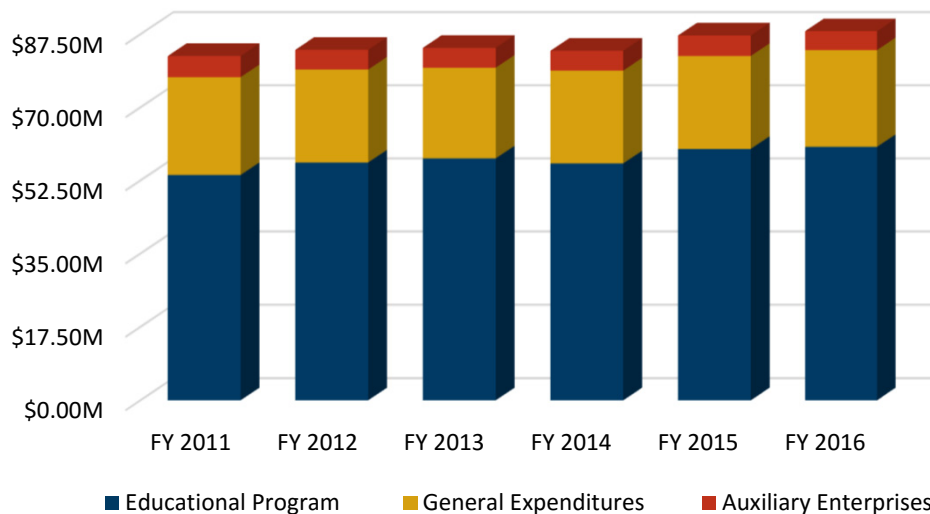
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Emporia State University
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$28,750,090 \$5,540	\$30,515,751 \$6,217	\$29,411,798 \$6,199	\$28,457,733 \$5,788	\$30,027,564 \$6,050	\$30,388,626 \$5,913	5.7% 6.7%
Academic Support per FTE Student	\$9,637,352 \$1,857	\$9,787,632 \$1,994	\$11,175,922 \$2,355	\$10,959,698 \$2,229	\$11,150,351 \$2,247	\$11,352,254 \$2,209	17.8% 18.9%
Student Services per FTE Student	\$9,578,685 \$1,846	\$9,792,137 \$1,995	\$9,617,182 \$2,027	\$9,752,146 \$1,983	\$10,828,504 \$2,182	\$10,516,876 \$2,046	9.8% 10.9%
Institutional Support per FTE Student	\$5,855,414 \$1,128	\$6,694,523 \$1,364	\$7,572,520 \$1,596	\$7,415,456 \$1,508	\$8,044,594 \$1,621	\$8,275,220 \$1,610	41.3% 42.7%
Educational Program per FTE Student	\$53,821,541 \$10,372	\$56,790,043 \$11,570	\$57,777,422 \$12,177	\$56,585,033 \$11,508	\$60,051,013 \$12,100	\$60,532,976 \$11,779	12.5% 13.6%
Physical Plant	\$7,917,009	\$8,127,339	\$8,433,721	\$8,823,878	\$8,627,334	\$8,493,844	7.3%
Research	\$636,199	\$521,308	\$355,633	\$404,373	\$356,610	\$440,965	-30.7%
Public Service	\$2,690,945	\$2,692,045	\$1,922,758	\$1,746,025	\$1,936,301	\$2,203,245	-18.1%
Scholarships and Fellowships	\$11,838,150	\$10,435,858	\$10,180,944	\$10,691,338	\$10,749,275	\$11,492,045	-2.9%
Other (including Transfers)	\$327,727	\$497,196	\$822,369	\$545,047	\$566,261	\$529,438	61.5%
Total Educ. and General	\$77,231,571	\$79,063,789	\$79,492,847	\$78,795,694	\$82,286,794	\$83,692,513	8.4%
Auxiliary Enterprises	\$5,064,209	\$4,701,988	\$4,752,985	\$4,743,169	\$4,926,251	\$4,539,101	-10.4%
Total Operating Exp.	\$82,295,780	\$83,765,777	\$84,245,832	\$83,538,863	\$87,213,045	\$88,231,614	7.2%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 134.

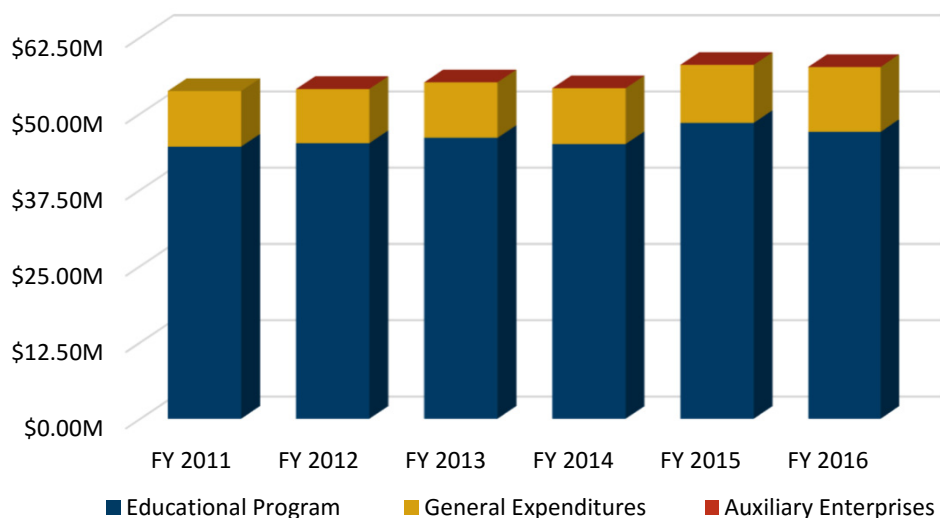
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Emporia State University
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$25,438,991	\$26,291,319	\$26,505,809	\$25,815,666	\$27,647,322	\$27,644,199	8.7%
per FTE Student	\$4,902	\$5,356	\$5,586	\$5,250	\$5,571	\$5,379	9.7%
Academic Support	\$8,950,202	\$8,349,800	\$9,123,699	\$9,316,284	\$9,364,058	\$8,577,595	-4.2%
per FTE Student	\$1,725	\$1,701	\$1,923	\$1,895	\$1,887	\$1,669	-3.2%
Student Services	\$5,666,147	\$5,876,296	\$5,180,620	\$5,198,056	\$6,313,686	\$5,403,610	-4.6%
per FTE Student	\$1,092	\$1,197	\$1,092	\$1,057	\$1,272	\$1,051	-3.7%
Institutional Support	\$4,536,290	\$4,641,454	\$5,223,283	\$4,688,360	\$5,157,167	\$5,385,192	18.7%
per FTE Student	\$874	\$946	\$1,101	\$954	\$1,039	\$1,048	19.9%
Educational Program	\$44,591,630	\$45,158,869	\$46,033,411	\$45,018,366	\$48,482,233	\$47,010,596	5.4%
per FTE Student	\$8,593	\$9,200	\$9,702	\$9,156	\$9,769	\$9,148	6.5%
Physical Plant	\$7,661,472	\$7,363,287	\$7,733,246	\$7,714,775	\$7,934,545	\$7,851,275	2.5%
Research	\$181,153	\$175,113	\$138,819	\$116,996	\$93,077	\$103,355	-42.9%
Public Service	\$877,738	\$878,096	\$774,878	\$856,424	\$925,076	\$941,309	7.2%
Scholarships and Fellowships	\$395,941	\$464,814	\$448,947	\$406,062	\$494,831	\$1,698,319	328.9%
Other (including Transfers)	\$7,304	\$0	\$0	\$45,094	\$73,864	\$47,757	553.8%
Total Educ. and General	\$53,715,238	\$54,040,179	\$55,129,301	\$54,157,717	\$58,003,626	\$57,652,611	7.3%
Auxiliary Enterprises	\$0	\$112	\$162	\$93	\$172	\$151	NA
Total General Use Exp.	\$53,715,238	\$54,040,291	\$55,129,463	\$54,157,810	\$58,003,798	\$57,652,762	7.3%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 134.

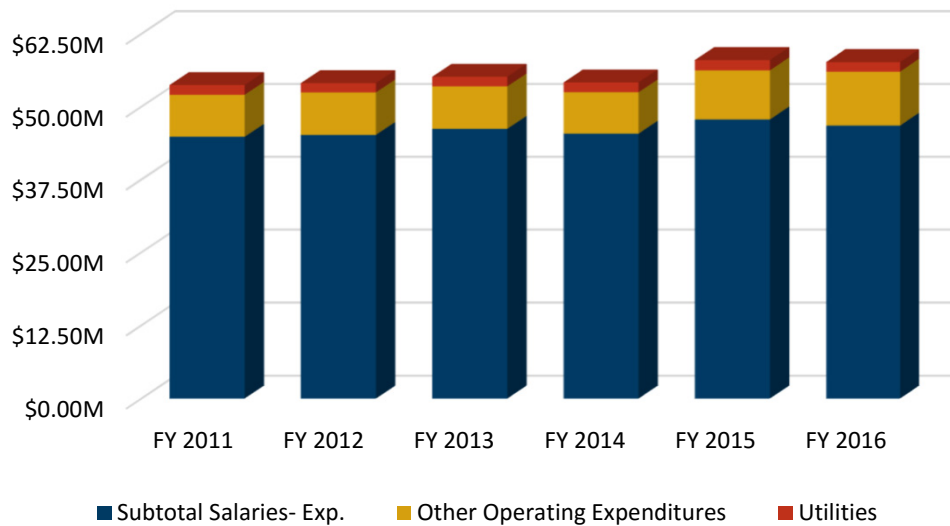
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**Emporia State University
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	221.7	220.8	212.8	204.3	194.5	187.5	-15.4%
Classified - Expenditures	\$7,780,053	\$7,211,746	\$7,087,237	\$6,762,628	\$6,735,139	\$6,188,378	-20.5%
Unclassified - FTE	431.9	438.9	418.5	428.5	448.5	454.2	5.2%
Unclassified - Expenditures	\$25,966,721	\$26,374,349	\$26,953,352	\$26,978,131	\$28,968,497	\$29,011,379	11.7%
Student Wages Expenditures	\$963,745	\$958,111	\$967,497	\$934,016	\$948,321	\$916,929	-4.9%
Health Insurance	\$4,173,500	\$4,647,983	\$5,185,718	\$4,724,192	\$5,110,922	\$4,546,717	8.9%
All Other Fringe	\$5,947,735	\$5,971,236	\$6,003,634	\$5,973,047	\$6,041,588	\$6,083,258	2.3%
Subtotal Salaries - FTE	653.6	659.7	631.3	632.8	643.0	641.7	-1.8%
Subtotal Salaries - Exp.	\$44,831,754	\$45,163,425	\$46,197,438	\$45,372,014	\$47,804,467	\$46,746,661	4.3%
Other Operating Expenditures	\$7,207,041	\$7,278,220	\$7,282,060	\$7,102,653	\$8,432,285	\$9,267,067	28.6%
Utilities	\$1,676,443	\$1,598,646	\$1,649,965	\$1,683,143	\$1,767,046	\$1,639,034	-2.2%
Total General Use Exp.	\$53,715,238	\$54,040,291	\$55,129,463	\$54,157,810	\$58,003,798	\$57,652,762	7.3%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Emporia State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Pittsburg State University
Table A**

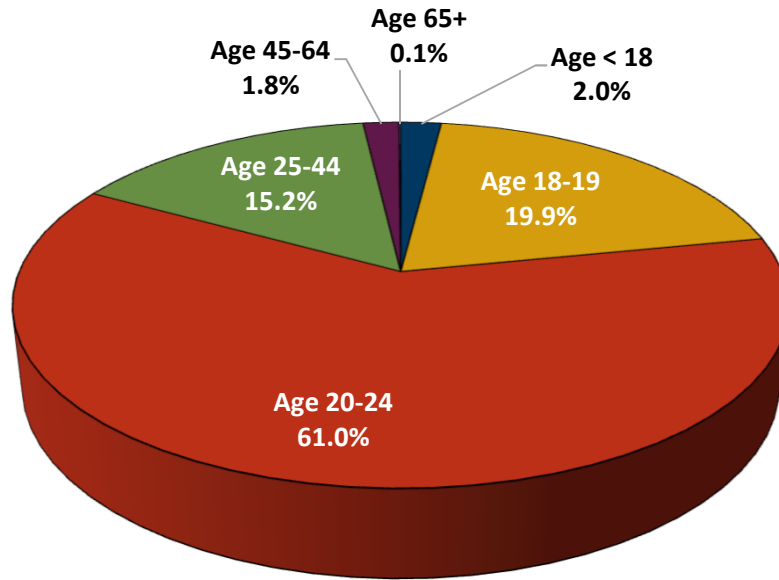
	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enrollment: Headcount							
Undergraduate	6,652	6,920	6,868	6,916	6,981	6,782	2.0%
Graduate	2,138	1,950	1,717	1,746	1,841	1,823	-14.7%
Total	8,790	8,870	8,585	8,662	8,822	8,605	-2.1%
Enrollment: FTE							
Undergraduate	6,018	6,116	6,023	6,039	6,018	5,862	-2.6%
Graduate	999	944	820	875	906	854	-14.5%
Total	7,017	7,060	6,843	6,915	6,924	6,717	-4.3%
Student Status							
Full-time	5,404	5,463	5,327	5,393	5,442	5,279	-2.3%
Part-time	3,386	3,407	3,258	3,269	3,380	3,326	-1.8%
Total	8,790	8,870	8,585	8,662	8,822	8,605	-2.1%
Student Residency*							
Resident	6,246	6,238	6,055	6,002	5,940	5,702	-8.7%
Resident by Exception	-	107	111	99	127	96	NA
Non-resident	2,544	2,525	2,419	2,561	2,755	2,807	10.3%
Total	8,790	8,870	8,585	8,662	8,822	8,605	-2.1%
Gender							
Female	4,466	4,450	4,365	4,497	4,519	4,425	-0.9%
Male	4,324	4,420	4,220	4,165	4,303	4,180	-3.3%
Unknown	0	0	0	0	0	0	NA
Total	8,790	8,870	8,585	8,662	8,822	8,605	-2.1%
Student Age: Undergraduates							
Age < 18	0.3%	0.4%	0.6%	0.8%	1.7%	2.0%	621.1%
18-19	18.9%	20.2%	19.4%	20.7%	20.0%	19.9%	7.5%
20-24	61.0%	58.9%	59.8%	59.1%	60.0%	61.0%	2.0%
25-44	17.5%	18.2%	17.9%	17.5%	16.4%	15.2%	-11.7%
45-64	2.3%	2.2%	2.2%	1.9%	1.8%	1.8%	-20.4%
Age 65+	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	200.0%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	NA
20-24	12.5%	14.2%	13.5%	13.6%	15.2%	16.7%	13.4%
25-44	61.3%	61.7%	65.0%	63.5%	62.5%	61.9%	-14.0%
45-64	25.9%	23.6%	21.0%	22.3%	21.6%	20.7%	-31.9%
Age 65+	0.2%	0.5%	0.5%	0.6%	0.7%	0.7%	160.0%
Student Race/Ethnicity							
White	79.6%	79.4%	79.6%	78.3%	77.0%	76.0%	-6.5%
Hispanic/Latino	2.8%	3.2%	3.7%	4.0%	4.0%	4.3%	50.4%
Black or African-American	2.8%	3.2%	3.7%	3.6%	3.6%	3.5%	23.9%
Asian	0.5%	0.6%	0.6%	0.8%	0.7%	0.8%	56.8%
American Indian or Alaskan Native	1.8%	1.7%	1.6%	1.6%	1.4%	1.5%	-18.7%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	37.5%
Two or more	2.3%	2.4%	3.0%	3.5%	3.6%	4.2%	78.6%
Non-Resident Alien	7.9%	8.1%	6.6%	6.9%	8.5%	8.5%	5.8%
Unknown	2.3%	1.4%	1.1%	1.1%	1.1%	1.1%	-52.5%

*See notes section for explanation of the change in student residency definition.

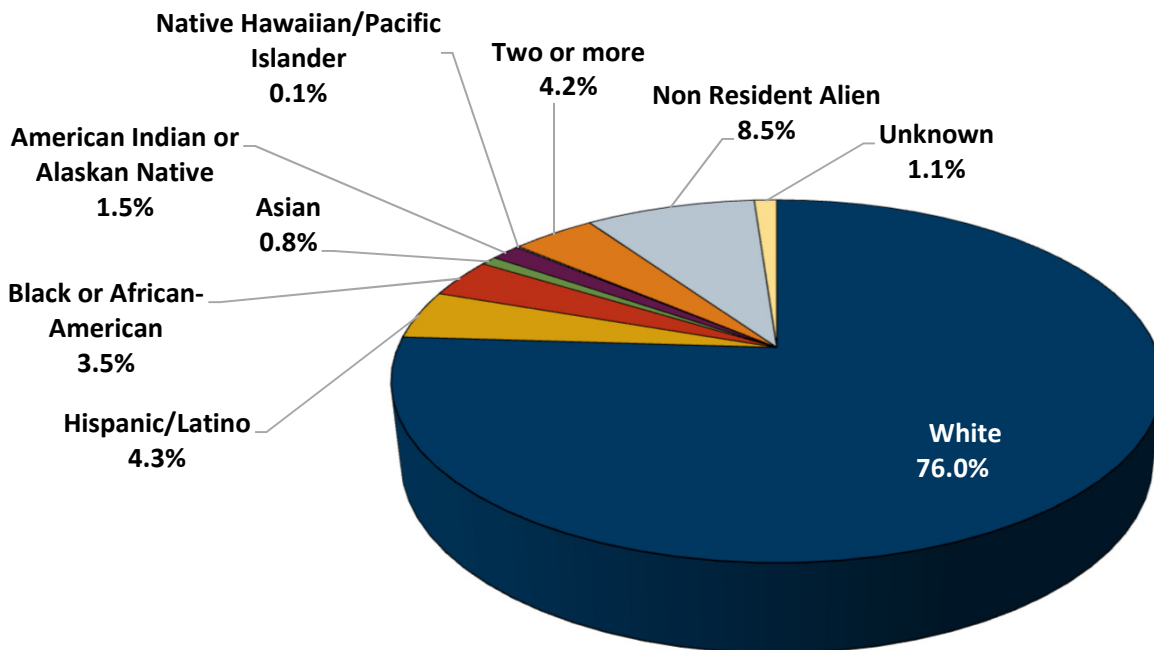
Notes for this section begin on page 144.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2016**



**Enrollment by Race/Ethnicity
Academic Year 2016**



Notes for this section begin on page 144.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

Table A

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,320 18.1%	1,294 17.8%	1,286 17.4%	1,265 16.9%	1,276 17.6%	1,180 16.6%	-10.6% -8.3%
Facility Characteristics*							
Total Gross Area		2,003,159		2,100,937		2,284,537	NA
Total Net Assignable		1,289,122		1,337,426		1,488,521	NA
Net Assignable - Residential		220,961		221,043		226,040	NA
Gross Area Built Since 1961		936,580		1,039,406		1,194,006	NA
% of Gross Building Area		66.0%		68.3%		71.2%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		26.92		27.06		26.28	NA
Teaching Lab (7:30 - 5:30)		14.14		12.55		13.98	NA

	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.0%	0.3%	0.4%	0.5%	0.2%	0.1%	NA
13 - 16	5.3%	9.8%	7.6%	8.4%	8.8%	7.5%	40.8%
17 - 22	53.6%	53.4%	51.9%	52.4%	54.0%	53.7%	0.2%
23 - 26	29.0%	24.4%	27.7%	27.6%	25.5%	27.8%	-4.1%
27 - 31	11.3%	10.7%	10.7%	10.3%	10.6%	9.8%	-13.2%
32 - 36	8.0%	1.4%	1.7%	0.8%	0.8%	1.1%	-86.7%
Degrees/Certificates Awarded**							
Certificates	0	12	3	0	0	0	NA
Associate Degrees	31	23	31	17	20	30	-3.2%
Bachelor's Degrees	1,064	1,150	1,119	1,095	1,187	1,179	10.8%
Master's Degrees	426	503	436	431	504	497	16.7%
Doctoral Degrees	0	0	0	0	0	0	NA
Total	1,521	1,688	1,589	1,543	1,711	1,706	12.2%
Other Awards	-	-	-	11	11	9	NA

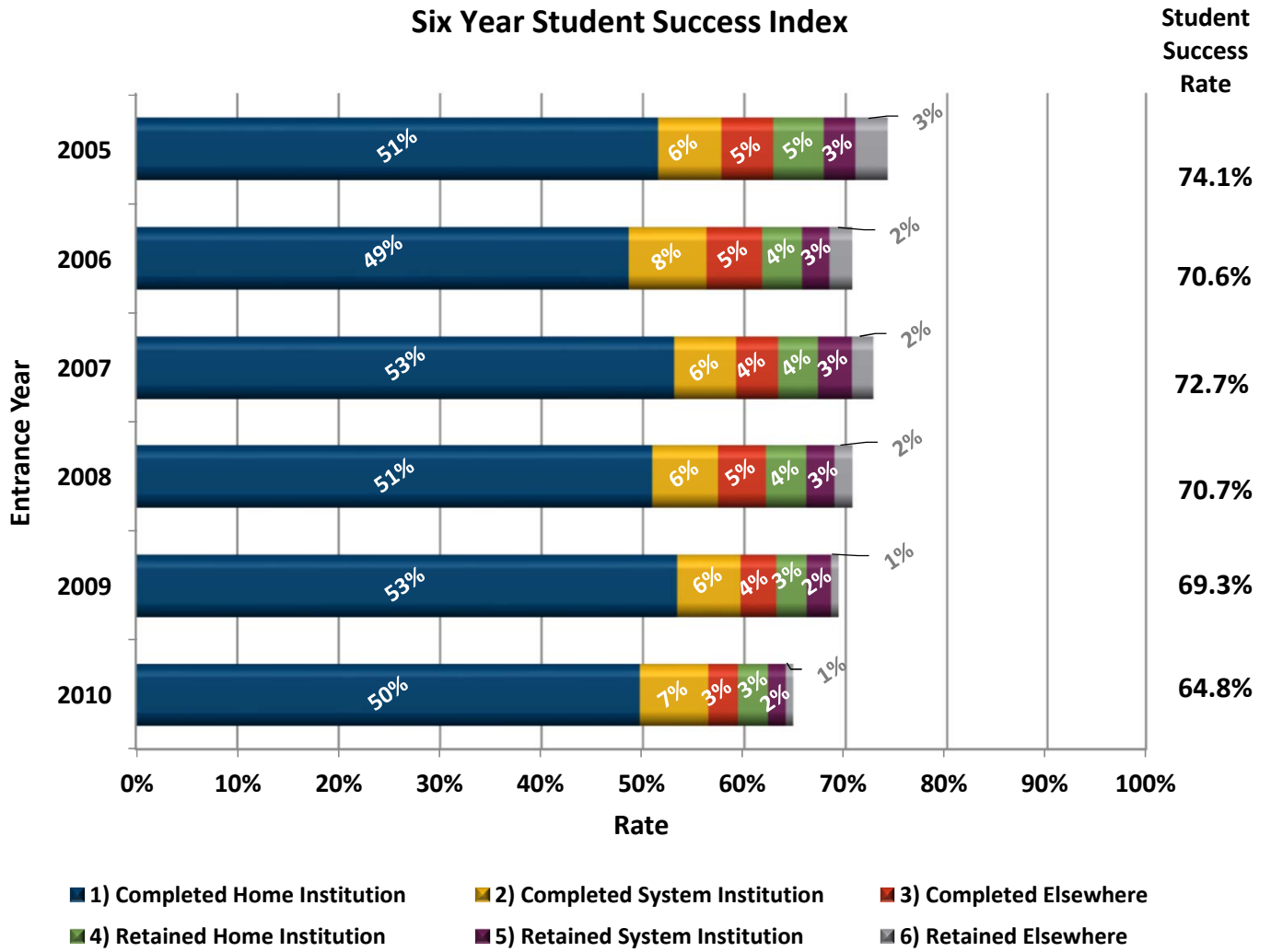
*The KBOR Inventory of Physical Facilities is reported only in even years.

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 144.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2005 - 2010



*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 144.

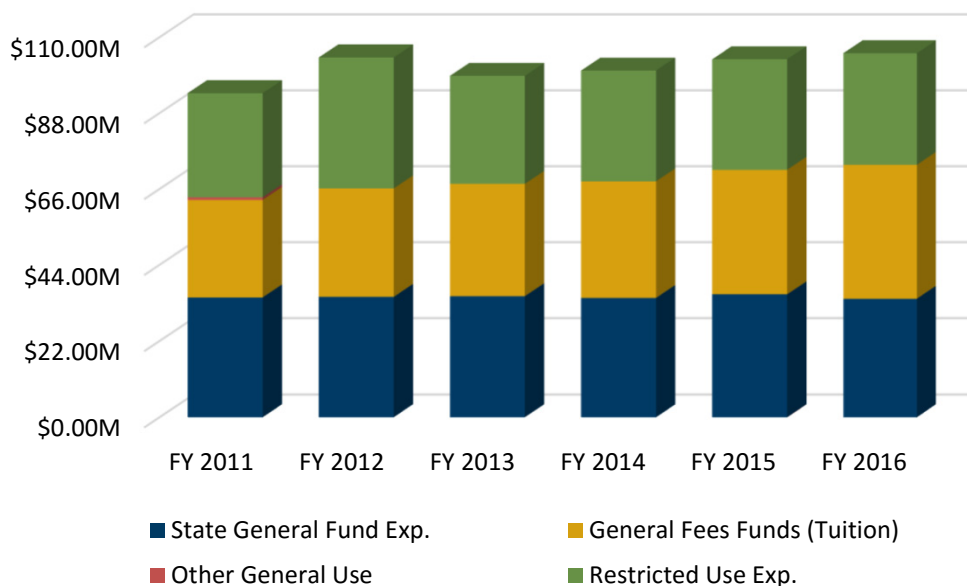
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**Pittsburg State University
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$34,572,891 1.1%	\$34,737,682 0.5%	\$34,951,143 0.6%	\$34,427,298 -1.5%	\$35,480,003 3.1%	\$34,196,657 -3.6%	32.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$28,230,462 3.2%	\$31,417,433 11.3%	\$32,513,626 3.5%	\$33,780,118 3.9%	\$36,059,083 6.7%	\$38,784,813 7.6%	36.8%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$792,648 -0.1%	\$0 NA	\$0 NA	\$0 NA	-\$60,945 NA	\$0 NA	0.0%
General Use Exp. Percent Increase GU	\$63,596,001 2.0%	\$66,155,115 4.0%	\$67,464,769 2.0%	\$68,207,416 1.1%	\$71,478,141 4.8%	\$72,981,470 2.1%	69.3%
Restricted Use Exp. Percent Increase RU	\$30,165,673 -7.1%	\$37,962,849 25.8%	\$31,327,444 -17.5%	\$32,097,319 2.5%	\$32,035,287 -0.2%	\$32,339,494 0.9%	30.7%
Total Operating Exp. Pct. Increase Total Operating	\$93,761,674 -1.1%	\$104,117,964 11.0%	\$98,792,213 -5.1%	\$100,304,735 1.5%	\$103,513,428 3.2%	\$105,320,964 1.7%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on page 144.

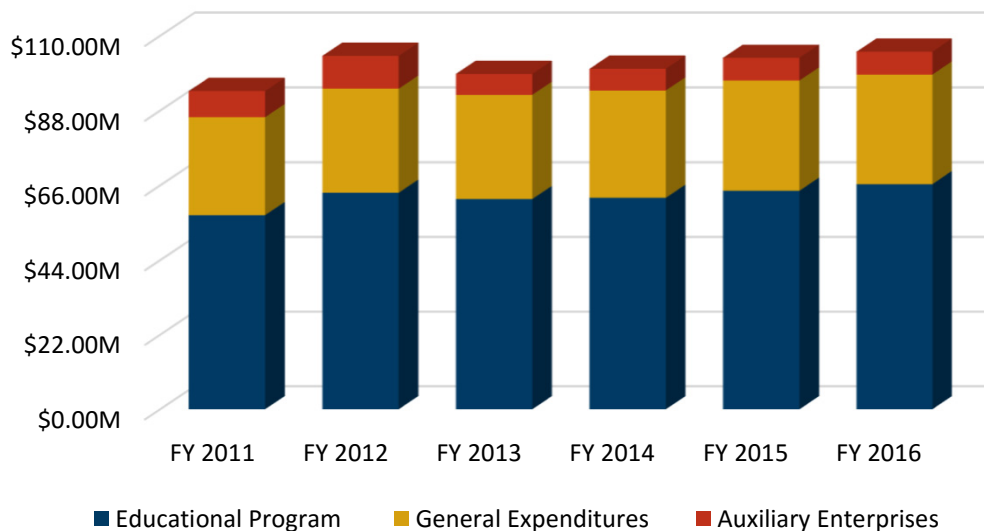
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Pittsburg State University
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$32,533,369	\$34,824,251	\$35,557,587	\$35,138,806	\$36,876,410	\$36,856,901	13.3%
per FTE Student	\$4,744	\$4,986	\$5,171	\$5,026	\$5,282	\$5,443	14.7%
Academic Support	\$9,296,241	\$10,173,831	\$9,737,510	\$10,233,562	\$9,910,298	\$9,938,297	6.9%
per FTE Student	\$1,356	\$1,457	\$1,416	\$1,464	\$1,420	\$1,468	8.3%
Student Services	\$8,622,899	\$12,047,203	\$9,474,649	\$9,725,122	\$10,006,082	\$10,740,299	24.6%
per FTE Student	\$1,257	\$1,725	\$1,378	\$1,391	\$1,433	\$1,586	26.2%
Institutional Support	\$6,805,062	\$6,787,733	\$7,231,748	\$7,266,771	\$7,638,998	\$8,837,021	29.9%
per FTE Student	\$992	\$972	\$1,052	\$1,039	\$1,094	\$1,305	31.5%
Educational Program	\$57,257,571	\$63,833,018	\$62,001,494	\$62,364,261	\$64,431,788	\$66,372,518	15.9%
per FTE Student	\$8,349	\$9,140	\$9,017	\$8,921	\$9,230	\$9,802	17.4%
Physical Plant	\$9,754,699	\$10,094,893	\$9,751,631	\$10,151,168	\$10,651,384	\$10,651,277	9.2%
Research	\$2,010,575	\$1,815,188	\$1,816,276	\$2,381,126	\$2,206,701	\$2,297,923	14.3%
Public Service	\$1,840,677	\$1,865,719	\$1,957,455	\$1,891,638	\$2,136,481	\$2,244,173	21.9%
Scholarships and Fellowships	\$14,451,276	\$14,047,020	\$14,435,922	\$14,580,549	\$14,498,724	\$13,292,829	-8.0%
Other (including Transfers)	\$748,369	\$2,793,662	\$2,664,820	\$2,559,558	\$2,915,087	\$3,726,647	398.0%
Total Educ. and General	\$86,063,167	\$94,449,500	\$92,627,598	\$93,928,300	\$96,840,165	\$98,585,367	14.6%
Auxiliary Enterprises	\$7,698,507	\$9,668,464	\$6,164,615	\$6,376,434	\$6,673,264	\$6,735,597	-12.5%
Total Operating Exp.	\$93,761,674	\$104,117,964	\$98,792,213	\$100,304,734	\$103,513,429	\$105,320,964	12.3%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 144.

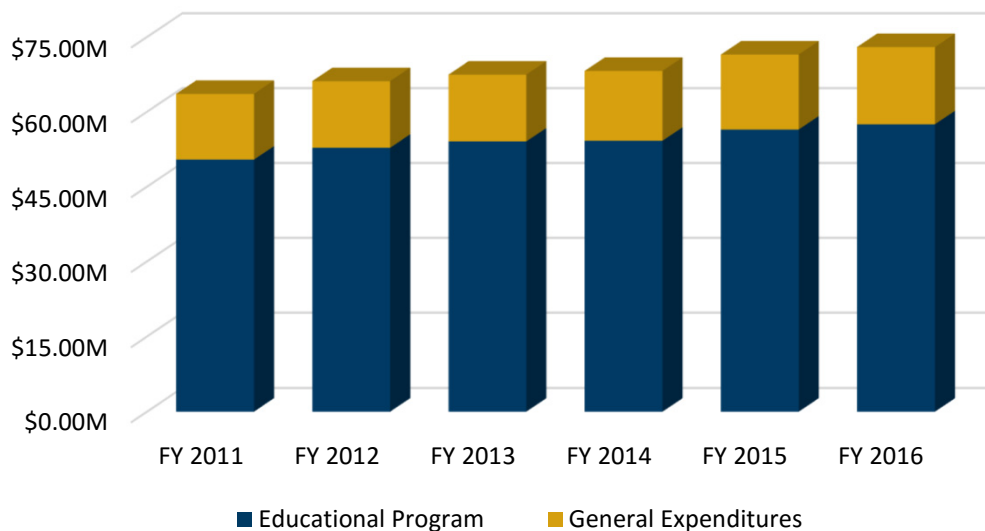
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Pittsburg State University
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction	\$30,473,863	\$32,359,053	\$33,093,403	\$32,715,951	\$34,450,415	\$34,273,995	12.5%
per FTE Student	\$4,444	\$4,633	\$4,813	\$4,680	\$4,935	\$5,062	13.9%
Academic Support	\$8,248,251	\$8,790,302	\$8,506,188	\$8,757,646	\$8,661,071	\$8,361,947	1.4%
per FTE Student	\$1,203	\$1,259	\$1,237	\$1,253	\$1,241	\$1,235	2.7%
Student Services	\$5,488,861	\$5,566,162	\$5,898,731	\$6,083,802	\$6,368,464	\$6,810,331	24.1%
per FTE Student	\$800	\$797	\$858	\$870	\$912	\$1,006	25.7%
Institutional Support	\$6,213,671	\$6,090,176	\$6,568,802	\$6,644,352	\$6,968,226	\$8,051,973	29.6%
per FTE Student	\$906	\$872	\$955	\$950	\$998	\$1,189	31.2%
Educational Program	\$50,424,646	\$52,805,693	\$54,067,124	\$54,201,751	\$56,448,176	\$57,498,246	14.0%
per FTE Student	\$7,353	\$7,561	\$7,863	\$7,753	\$8,086	\$8,492	15.5%
Physical Plant	\$9,471,172	\$9,623,343	\$9,500,535	\$9,750,170	\$10,403,517	\$10,408,680	9.9%
Research	\$0	\$0	\$67,998	\$540,261	\$694,047	\$788,420	NA
Public Service	\$349,135	\$356,859	\$292,070	\$199,263	\$491,767	\$663,477	90.0%
Scholarships and Fellowships	\$2,709,414	\$2,322,880	\$2,346,280	\$2,442,467	\$2,500,109	\$2,348,280	-13.3%
Other (including Transfers)	\$641,634	\$1,046,340	\$1,190,762	\$1,073,503	\$940,526	\$1,274,367	98.6%
Total Educ. and General	\$63,596,001	\$66,155,115	\$67,464,769	\$68,207,415	\$71,478,142	\$72,981,470	14.8%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$63,596,001	\$66,155,115	\$67,464,769	\$68,207,415	\$71,478,142	\$72,981,470	14.8%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on page 144.

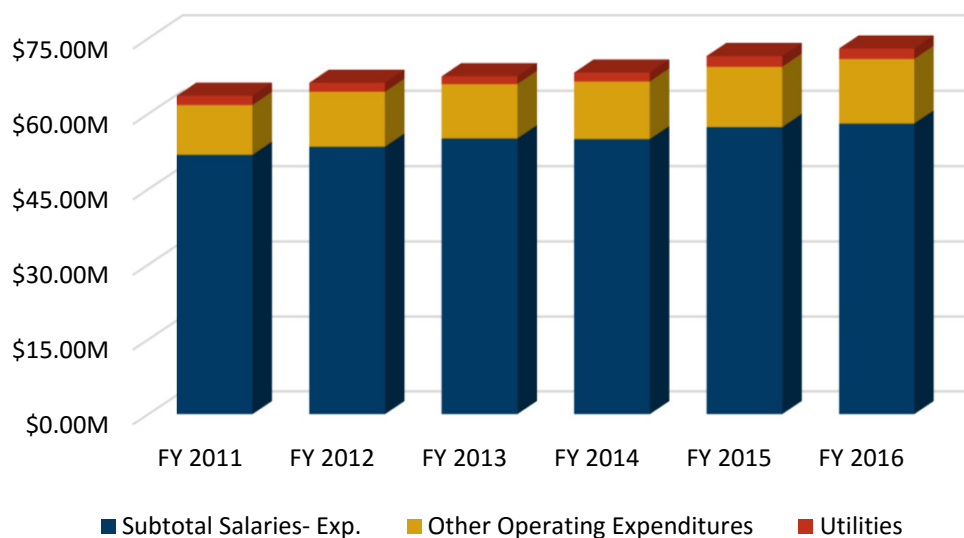
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**Pittsburg State University
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	251.6	245.4	240.6	247.0	247.6	245.0	-2.6%
Classified - Expenditures	\$8,647,308	\$8,374,609	\$8,221,590	\$8,173,593	\$8,418,162	\$8,383,279	-3.1%
Unclassified - FTE	493.0	511.2	515.6	531.5	543.4	564.2	14.4%
Unclassified - Expenditures	\$30,454,811	\$31,246,561	\$32,266,684	\$32,560,462	\$33,857,419	\$34,221,167	12.4%
Student Wages Expenditures	\$1,332,576	\$1,322,061	\$1,378,491	\$1,344,388	\$1,432,553	\$2,100,392	57.6%
Health Insurance	\$4,507,568	\$5,429,691	\$5,976,723	\$5,864,277	\$5,880,663	\$5,496,635	21.9%
All Other Fringe	\$6,884,645	\$7,067,442	\$7,256,028	\$7,022,277	\$7,766,657	\$7,842,052	13.9%
Subtotal Salaries - FTE	744.6	756.6	756.2	778.5	790.9	809.2	8.7%
Subtotal Salaries - Exp.	\$51,826,908	\$53,440,364	\$55,099,516	\$54,964,997	\$57,355,454	\$58,043,525	12.0%
Other Operating Expenditures	\$9,911,136	\$10,936,709	\$10,807,311	\$11,448,848	\$11,998,822	\$12,854,334	29.7%
Utilities	\$1,857,957	\$1,778,042	\$1,557,942	\$1,793,572	\$2,123,864	\$2,083,610	12.1%
Total General Use Exp.	\$63,596,001	\$66,155,115	\$67,464,769	\$68,207,417	\$71,478,140	\$72,981,469	14.8%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on page 144.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Pittsburg State University

General Notes:

1. Beginning with FY 2012, Pittsburg State University included non-reportable/non-expense items; previous reports do not include these items for PSU.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Pittsburg State University provided updated residency data for AY 2012-2015 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on PSU tables will not align with numbers in KHERS.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
7. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
11. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
12. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
13. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
14. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

15. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Fort Hays State University
Table A**

Enrollment: Headcount	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Undergraduate	12,144	13,039	13,469	13,334	13,644	14,010	15.4%
Graduate	2,566	2,432	2,648	2,848	3,033	3,312	29.1%
Total	14,710	15,471	16,117	16,182	16,677	17,322	17.8%
Enrollment: FTE							
Undergraduate	6,750	7,343	7,537	7,643	7,885	8,083	19.8%
Graduate	1,056	1,072	1,200	1,308	1,442	1,566	48.4%
Total	7,805	8,414	8,737	8,951	9,326	9,649	23.6%
Student Status							
Full-time	4,461	4,956	5,132	5,223	5,585	5,696	27.7%
Part-time	10,249	10,515	10,985	10,959	11,092	11,626	13.4%
Total	14,710	15,471	16,117	16,182	16,677	17,322	17.8%
Student Residency*							
Resident	7,728	8,042	8,435	8,534	8,673	8,904	15.2%
Resident by Exception	-	62	76	153	102	121	NA
Non-resident	6,982	7,367	7,606	7,495	7,902	8,297	18.8%
Total	14,710	15,471	16,117	16,182	16,677	17,322	17.8%
Gender							
Female	8,564	8,999	9,388	9,601	10,021	10,468	22.2%
Male	6,146	6,468	6,729	6,576	6,656	6,854	11.5%
Unknown	0	4	0	5	0	0	NA
Total	14,710	15,471	16,117	16,182	16,677	17,322	17.8%
Student Age: Undergraduates							
Age < 18	0.8%	0.9%	1.3%	0.8%	0.7%	1.2%	68.0%
18-19	10.5%	10.6%	10.5%	11.2%	11.1%	10.9%	19.3%
20-24	57.1%	56.1%	53.4%	51.9%	51.3%	51.1%	3.3%
25-44	26.3%	27.1%	28.8%	29.9%	30.4%	30.4%	33.5%
45-64	5.2%	5.2%	5.8%	6.0%	6.3%	6.2%	37.6%
Age 65+	0.0%	0.1%	0.2%	0.1%	0.2%	0.1%	216.7%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	11.8%	13.0%	13.0%	11.8%	9.5%	8.5%	-7.3%
25-44	61.7%	63.6%	63.6%	65.0%	68.1%	68.9%	44.0%
45-64	25.9%	22.9%	22.7%	22.6%	22.0%	22.0%	9.8%
Age 65+	0.5%	0.5%	0.7%	0.5%	0.5%	0.6%	53.8%
Student Race/Ethnicity							
White	60.2%	59.2%	50.2%	60.5%	61.0%	61.6%	20.6%
Hispanic/Latino	4.1%	4.5%	6.0%	5.5%	6.4%	6.7%	93.5%
Black or African-American	3.4%	3.7%	5.3%	4.1%	4.2%	4.1%	43.5%
Asian	0.8%	0.8%	0.9%	0.9%	1.0%	1.0%	44.8%
American Indian or Alaskan Native	0.4%	0.3%	0.5%	0.4%	0.4%	0.5%	52.8%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	NA
Two or more	0.0%	1.4%	2.0%	1.9%	2.1%	2.2%	NA
Non-Resident Alien	28.9%	28.2%	32.8%	24.8%	23.2%	22.7%	-7.6%
Unknown	2.2%	1.8%	2.1%	1.7%	1.5%	1.0%	-46.5%

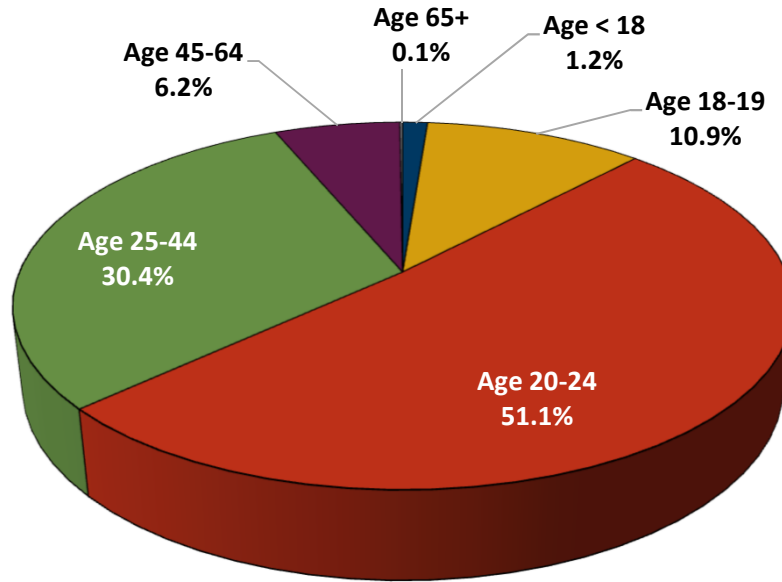
*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 154.

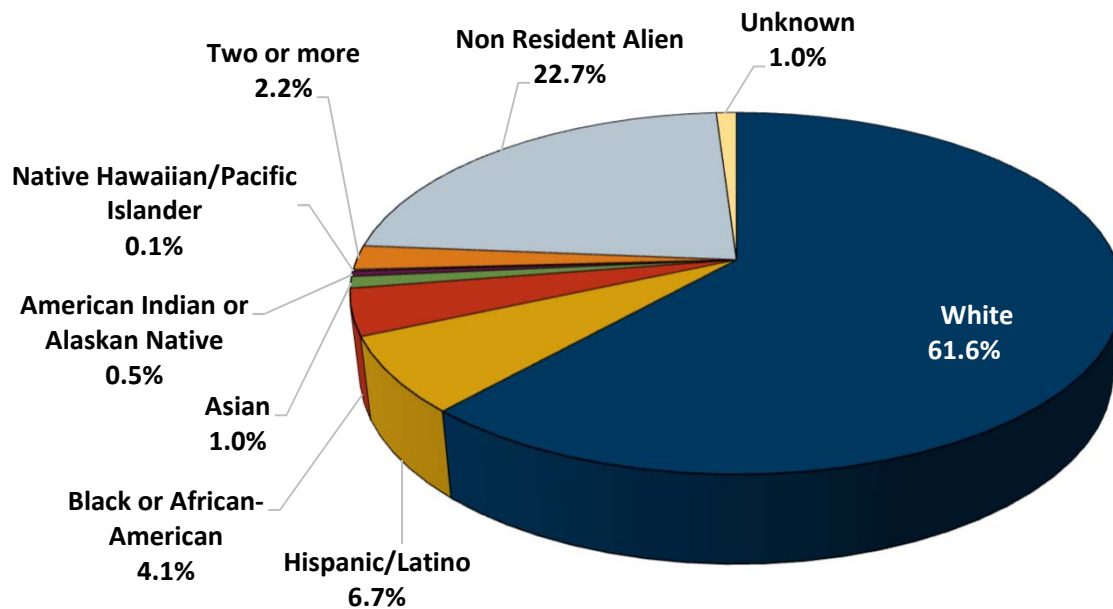
Source: *KHEDS AY Collection*

**Enrollment by Student Characteristics
Academic Year 2011 - 2016**

**Enrollment by Age - Undergraduates
Academic Year 2016**



**Enrollment by Race/Ethnicity
Academic Year 2016**



Notes for this section begin on page 154.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2011 - 2016
Academic Year 2011 - 2016

Fort Hays State University
Table A

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% Change Fall 11 - 16
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,364 10.7%	1,344 10.1%	1,519 11.3%	1,641 11.9%	1,510 10.6%	1,541 10.5%	13.0% -1.9%
Facility Characteristics*							
Total Gross Area		2,000,121		2,135,190		2,159,131	NA
Total Net Assignable		1,233,751		1,341,359		1,350,055	NA
Net Assignable - Residential		231,086		269,567		275,225	NA
Gross Area Built Since 1961		1,389,001		1,524,070		1,550,419	NA
% of Gross Building Area		75.0%		76.7%		77.3%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		25.64		25.89		25.51	NA
Teaching Lab (7:30 - 5:30)		9.63		9.89		10.36	NA

	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	% Change AY 11 - 16
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.2%	0.3%	0.2%	0.3%	0.3%	0.0%	NA
13 - 16	10.1%	8.1%	9.2%	11.7%	13.1%	9.2%	-8.7%
17 - 22	50.6%	49.4%	53.6%	53.3%	53.4%	50.8%	0.3%
23 - 26	27.4%	30.2%	26.7%	25.4%	23.8%	28.2%	2.8%
27 - 31	10.9%	11.3%	10.0%	9.1%	8.8%	11.0%	0.8%
32 - 36	0.8%	0.8%	0.3%	0.2%	0.5%	0.9%	10.5%
Degrees/Certificates Awarded**							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	66	77	81	85	106	89	34.8%
Bachelor's Degrees	2,034	2,467	2,794	2,572	2,494	2,598	27.7%
Master's Degrees	506	513	465	595	608	687	35.8%
Doctoral Degrees	0	0	0	0	0	0	NA
Total	2,606	3,057	3,340	3,252	3,208	3,374	29.5%
Other Awards	-	-	-	0	0	0	NA

*The KBOR Inventory of Physical Facilities is reported only in even years.

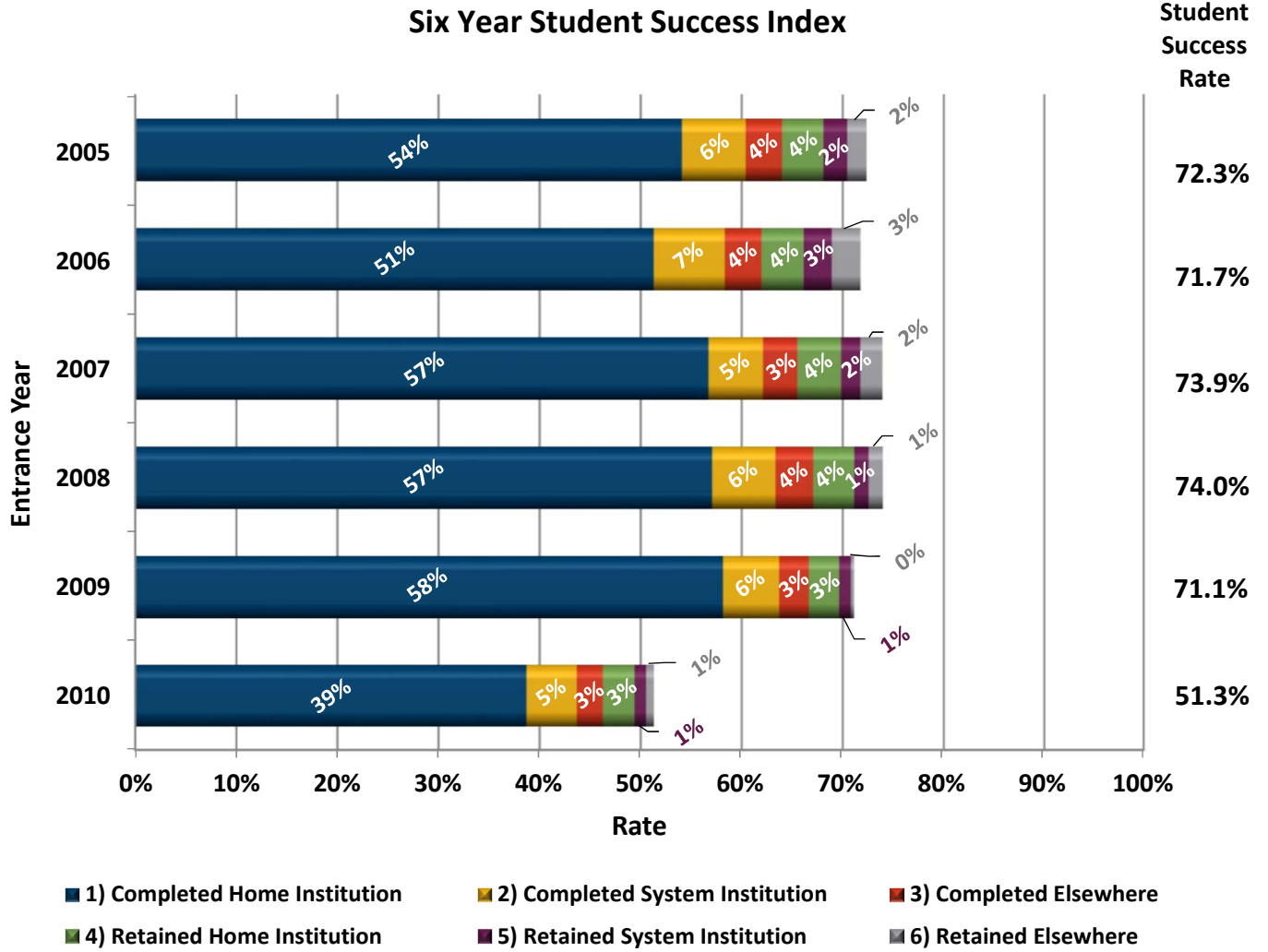
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 154.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2005 - 2010

Fort Hays State University
Table A



*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 154.

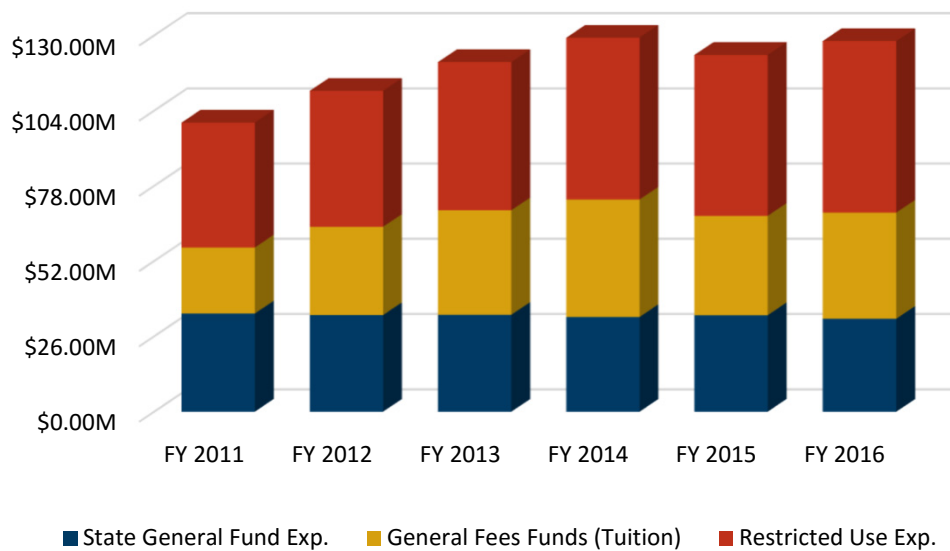
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

**Fort Hays State University
Table B**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of Total FY 2016
State General Fund Exp. Percent Increase Exp.	\$33,865,094 2.4%	\$33,329,564 -1.6%	\$33,429,219 0.3%	\$32,656,996 -2.3%	\$33,308,355 2.0%	\$32,086,541 -3.7%	25.1%
General Fees Funds (Tuition) Percent Increase Tuition	\$22,813,127 33.0%	\$30,518,924 33.8%	\$36,108,565 18.3%	\$40,599,035 12.4%	\$34,328,504 -15.4%	\$36,667,484 6.8%	28.6%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$56,678,221 12.8%	\$63,848,488 12.7%	\$69,537,784 8.9%	\$73,256,031 5.3%	\$67,636,859 -7.7%	\$68,754,025 1.7%	53.7%
Restricted Use Exp. Percent Increase RU	\$43,200,465 7.2%	\$47,005,585 8.8%	\$51,285,332 9.1%	\$55,946,804 9.1%	\$55,626,393 -0.6%	\$59,318,089 6.6%	46.3%
Total Operating Exp. Pct. Increase Total Operating	\$99,878,686 10.3%	\$110,854,073 11.0%	\$120,823,116 9.0%	\$129,202,835 6.9%	\$123,263,252 -4.6%	\$128,072,114 3.9%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**



Notes for this section begin on pages 154.

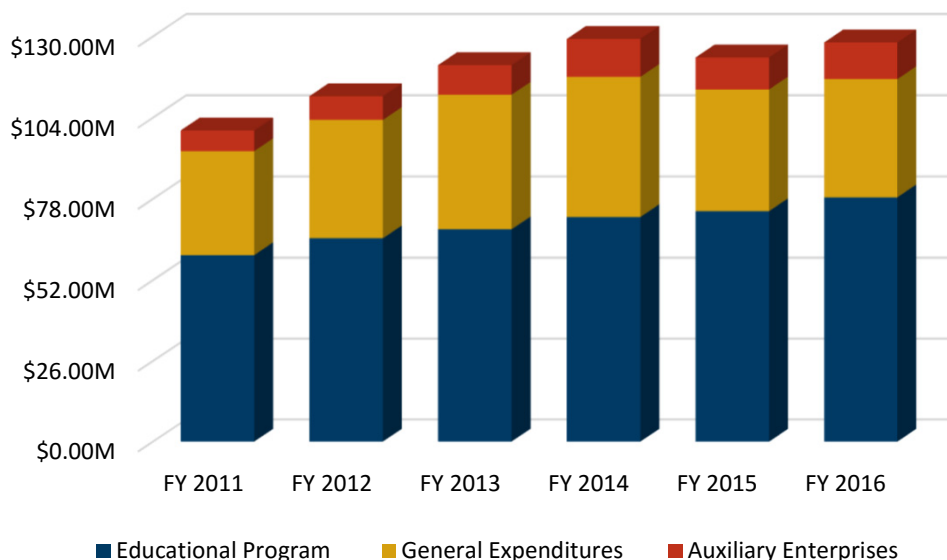
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Fort Hays State University
Table C**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$33,536,063 \$4,456	\$35,781,317 \$4,365	\$38,935,334 \$4,581	\$40,549,880 \$4,659	\$41,699,441 \$4,624	\$42,762,655 \$4,643	27.5% 4.2%
Academic Support per FTE Student	\$12,157,865 \$1,615	\$14,010,535 \$1,709	\$13,671,317 \$1,609	\$14,668,460 \$1,685	\$14,046,081 \$1,558	\$17,169,622 \$1,864	41.2% 15.4%
Student Services per FTE Student	\$8,419,677 \$1,119	\$9,030,259 \$1,102	\$8,988,735 \$1,058	\$10,014,620 \$1,151	\$10,268,878 \$1,139	\$10,368,755 \$1,126	23.1% 0.6%
Institutional Support per FTE Student	\$5,881,368 \$781	\$6,573,882 \$802	\$6,662,157 \$784	\$6,973,363 \$801	\$8,078,165 \$896	\$8,189,466 \$889	39.2% 13.8%
Educational Program per FTE Student	\$59,994,973 \$7,972	\$65,395,993 \$7,977	\$68,257,543 \$8,032	\$72,206,323 \$8,296	\$74,092,565 \$8,216	\$78,490,498 \$8,521	30.8% 6.9%
Physical Plant	\$7,430,395	\$7,885,054	\$8,165,434	\$8,435,111	\$7,901,855	\$7,632,376	2.7%
Research	\$275,972	\$454,669	\$342,482	\$718,609	\$660,810	\$664,391	140.7%
Public Service	\$4,636,788	\$5,412,586	\$5,106,381	\$5,217,596	\$5,706,202	\$5,601,392	20.8%
Scholarships and Fellowships	\$18,015,162	\$18,641,116	\$19,405,271	\$20,086,116	\$20,680,182	\$20,677,149	14.8%
Other (including Transfers)	\$2,932,615	\$5,486,274	\$10,063,909	\$10,408,763	\$3,973,841	\$3,266,199	11.4%
Total Educ. and General	\$93,285,905	\$103,275,692	\$111,341,020	\$117,072,518	\$113,015,455	\$116,332,005	24.7%
Auxiliary Enterprises	\$6,592,781	\$7,578,381	\$9,482,096	\$12,130,318	\$10,247,797	\$11,740,109	78.1%
Total Operating Exp.	\$99,878,686	\$110,854,073	\$120,823,116	\$129,202,836	\$123,263,252	\$128,072,114	28.2%

**All Funds Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on pages 154.

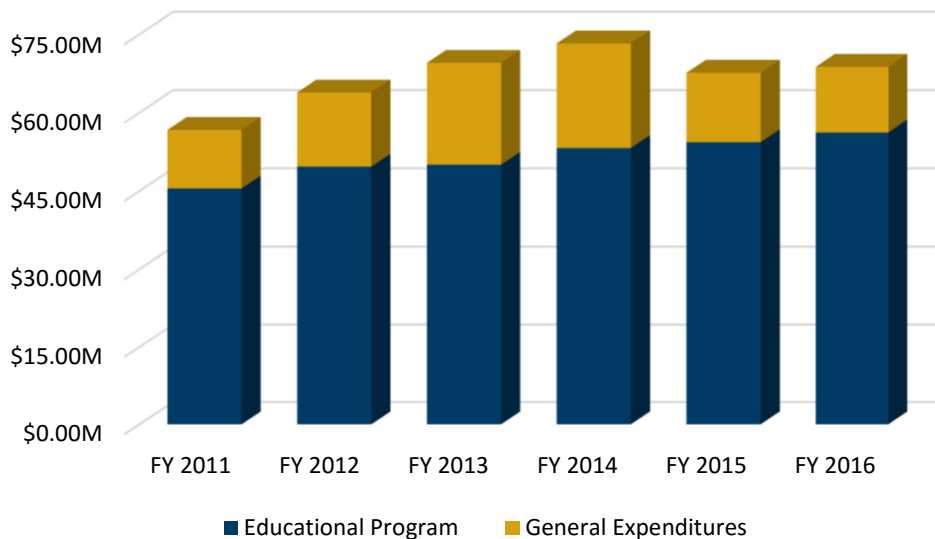
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**

**Fort Hays State University
Table D**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Instruction per FTE Student	\$25,025,776 \$3,325	\$26,891,630 \$3,280	\$27,656,254 \$3,254	\$28,966,708 \$3,328	\$29,942,259 \$3,320	\$29,821,346 \$3,238	19.2% -2.6%
Academic Support per FTE Student	\$9,498,639 \$1,262	\$10,477,542 \$1,278	\$10,278,091 \$1,209	\$11,235,807 \$1,291	\$10,813,498 \$1,199	\$12,174,183 \$1,322	28.2% 4.7%
Student Services per FTE Student	\$5,630,444 \$748	\$6,300,975 \$769	\$6,153,176 \$724	\$6,862,773 \$788	\$6,596,597 \$731	\$6,897,328 \$749	22.5% 0.1%
Institutional Support per FTE Student	\$5,302,423 \$705	\$5,964,616 \$728	\$5,923,149 \$697	\$6,160,917 \$708	\$6,981,564 \$774	\$7,304,835 \$793	37.8% 12.6%
Educational Program per FTE Student	\$45,457,282 \$6,040	\$49,634,763 \$6,055	\$50,010,670 \$5,885	\$53,226,205 \$6,115	\$54,333,918 \$6,025	\$56,197,692 \$6,101	23.6% 1.0%
Physical Plant	\$7,127,924	\$7,481,389	\$7,817,307	\$8,080,078	\$7,604,344	\$7,378,869	3.5%
Research	\$18,710	\$25,284	\$23,084	\$34,860	\$44,952	\$56,276	200.8%
Public Service	\$257,457	\$285,987	\$284,792	\$283,031	\$293,302	\$298,527	16.0%
Scholarships and Fellowships	\$925,872	\$1,219,770	\$1,356,559	\$1,317,899	\$1,402,868	\$1,567,501	69.3%
Other (including Transfers)	\$2,893,193	\$5,201,295	\$10,045,372	\$10,313,959	\$3,957,475	\$3,255,160	12.5%
Total Educ. and General	\$56,680,438	\$63,848,488	\$69,537,784	\$73,256,032	\$67,636,859	\$68,754,025	21.3%
Auxiliary Enterprises	-\$2,217	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$56,678,221	\$63,848,488	\$69,537,784	\$73,256,032	\$67,636,859	\$68,754,025	21.3%

**General Use Operating Expenditures by Program
Fiscal Year 2011 - 2016**



Notes for this section begin on pages 154.

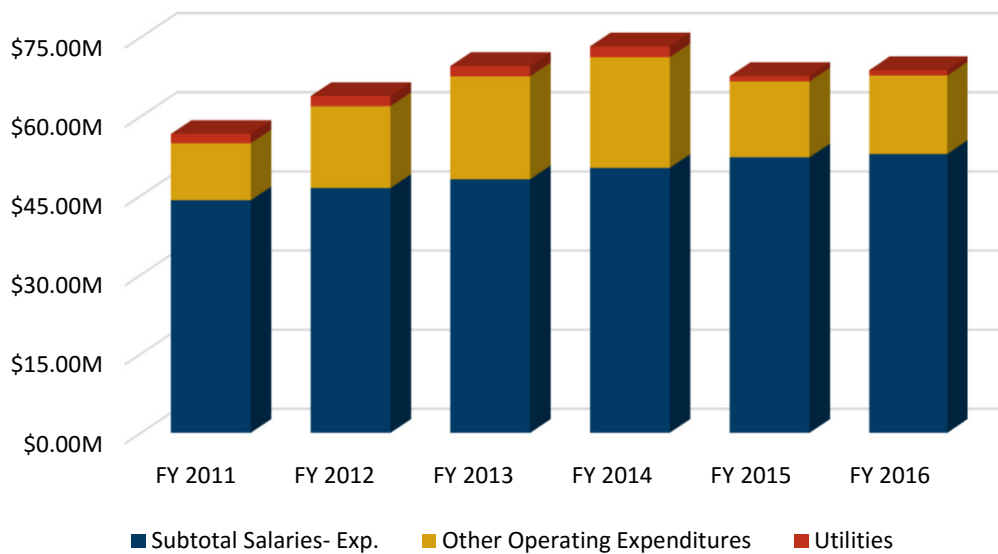
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**

**Fort Hays State University
Table E**

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16
Classified - FTE	246.3	235.5	236.3	238.0	201.5	169.8	-31.1%
Classified - Expenditures	\$7,847,721	\$8,019,776	\$7,688,091	\$7,534,434	\$7,822,951	\$6,337,639	-19.2%
Unclassified - FTE	422.4	440.8	467.8	469.8	537.4	583.8	38.2%
Unclassified - Expenditures	\$24,129,748	\$24,898,708	\$27,609,524	\$29,378,315	\$30,641,900	\$32,552,728	34.9%
Student Wages Expenditures	\$1,556,744	\$1,518,962	\$1,442,943	\$1,424,717	\$1,605,402	\$1,648,363	5.9%
Health Insurance	\$3,975,308	\$4,910,467	\$4,768,407	\$4,960,093	\$4,961,179	\$5,092,571	28.1%
All Other Fringe	\$6,597,896	\$7,075,678	\$6,565,838	\$6,953,048	\$7,207,694	\$7,246,112	9.8%
Subtotal Salaries - FTE	668.7	676.3	704.0	707.8	738.9	753.6	12.7%
Subtotal Salaries - Exp.	\$44,107,417	\$46,423,591	\$48,074,803	\$50,250,607	\$52,239,126	\$52,877,413	19.9%
Other Operating Expenditures	\$10,793,107	\$15,513,861	\$19,513,670	\$20,961,696	\$14,382,187	\$14,861,064	37.7%
Utilities	\$1,777,697	\$1,911,036	\$1,949,311	\$2,043,727	\$1,015,545	\$1,015,545	-42.9%
Total General Use Exp.	\$56,678,221	\$63,848,488	\$69,537,784	\$73,256,030	\$67,636,858	\$68,754,022	21.3%

**General Use Operating Expenditures by Object
Fiscal Year 2011 - 2016**



Notes for this section begin on pages 154.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Fort Hays State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
4. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly in Entrance Year 2005 through Entrance Year 2009 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

Board Office Total

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of	
							% Change FY 11 - 16	Total FY 2016
State General Fund Expenditures Percent Increase	\$167,832,934 -0.6%	\$167,357,815 -0.3%	\$188,238,351 12.5%	\$193,544,222 2.8%	\$196,810,622 1.7%	\$197,125,570 0.2%	17.5%	92.0%
General Fees Funds (Tuition) Percent Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$2,795,151	\$3,770,827	\$3,720,121	\$4,157,625	\$4,247,172	\$4,216,019	50.8%	2.0%
General Use Expenditures Percent Increase GU	\$170,628,085 -0.5%	\$171,128,642 0.3%	\$191,958,472 12.2%	\$197,701,847 3.0%	\$201,057,794 1.7%	\$201,341,589 0.1%	18.0%	93.9%
Restricted Use Expenditures Percent Increase RU	\$67,097,690 38.2%	\$46,659,423 -30.5%	\$17,282,498 -63.0%	\$14,505,393 -16.1%	\$14,303,241 -1.4%	\$13,010,496 -9.0%	-80.6%	6.1%
Total Operating Expenditures Percent Increase Total Operating	\$237,725,775 8.0%	\$217,788,065 -8.4%	\$209,240,970 -3.9%	\$212,207,240 1.4%	\$215,361,035 1.5%	\$214,352,085 -0.5%	-9.8%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

Student Financial Aid

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Percent of	
							% Change FY 11 - 16	Total FY 2016
State General Fund Expenditures Percent Increase	\$20,103,579 -5.4%	\$21,294,175 5.9%	\$21,063,374 -1.1%	\$21,317,443 1.2%	\$21,867,650 2.6%	\$20,868,738 -4.6%	3.8%	99.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
General Use Expenditures Percent Increase GU	\$20,103,579 -5.4%	\$21,294,175 5.9%	\$21,063,374 -1.1%	\$21,317,443 1.2%	\$21,867,650 2.6%	\$20,868,738 -4.6%	3.8%	99.5%
Restricted Use Expenditures Percent Increase RU	\$1,005,523 2.7%	\$138,912 -86.2%	\$116,825 -15.9%	\$277,045 137.1%	\$163,005 -41.2%	\$96,750 -40.6%	-90.4%	0.5%
Total Operating Expenditures Percent Increase Total Operating	\$21,109,102 -5.0%	\$21,433,087 1.5%	\$21,180,199 -1.2%	\$21,594,488 2.0%	\$22,030,655 2.0%	\$20,965,488 -4.8%	-0.7%	100.0%

Notes for this section begin on page 158.
Source: KBOR Legislative Budget Submittal

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

Board Office - Administration

Category	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16	Percent of Total FY 2016
State General Fund Expenditures	\$4,096,546	\$3,747,343	\$4,047,924	\$3,958,902	\$3,902,835	\$4,350,164	6.2%	60.9%
Percent Increase	10.9%	-8.5%	8.0%	-2.2%	-1.4%	11.5%		
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Percent Increase Tuition								
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Percent Increase Funds								
Other General Use	\$0	\$0	\$21,260	\$0	\$0	\$29,545	NA	0.4%
General Use Expenditures	\$4,096,546	\$3,747,343	\$4,069,184	\$3,958,902	\$3,902,835	\$4,379,709	6.9%	61.3%
Percent Increase GU	10.9%	-8.5%	8.6%	-2.7%	-1.4%	12.2%		
Restricted Use Expenditures	\$2,358,043	\$3,331,554	\$3,004,715	\$2,787,627	\$2,695,592	\$2,760,271	17.1%	38.7%
Percent Increase RU	200.3%	41.3%	-9.8%	-7.2%	-3.3%	2.4%		
Total Operating Expenditures	\$6,454,589	\$7,078,897	\$7,073,899	\$6,746,529	\$6,598,427	\$7,139,980	10.6%	100.0%
Percent Increase Total Operating	44.1%	9.7%	-0.1%	-4.6%	-2.2%	8.2%		

**Total Operating Expenditures by Fund
Fiscal Year 2011 - 2016**

Board Office - Postsecondary Education

Category	FY 2011*	FY 2012*	FY 2013	FY 2014	FY 2015	FY 2016	% Change FY 11 - 16	Percent of Total FY 2016
State General Fund Expenditures	\$143,632,809	\$142,316,297	\$163,127,053	\$168,267,877	\$171,040,137	\$171,906,668	19.7%	92.3%
Percent Increase	-0.2%	-0.9%	14.6%	3.2%	1.6%	0.5%		
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Percent Increase Tuition								
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Percent Increase Funds								
Other General Use	\$2,795,151	\$3,770,827	\$3,698,861	\$4,157,625	\$4,247,172	\$4,186,474	49.8%	2.2%
General Use Expenditures	\$146,427,960	\$146,087,124	\$166,825,914	\$172,425,502	\$175,287,309	\$176,093,142	20.3%	94.5%
Percent Increase GU	-0.1%	-0.2%	14.2%	3.4%	1.7%	0.5%		
Restricted Use Expenditures	\$63,734,124	\$43,188,957	\$14,160,958	\$11,440,721	\$11,444,644	\$10,153,475	-84.1%	5.5%
Percent Increase RU	36.2%	-32.2%	-67.2%	-19.2%	0.0%	-11.3%		
Total Operating Expenditures	\$210,162,084	\$189,276,081	\$180,986,872	\$183,866,223	\$186,731,953	\$186,246,617	-11.4%	100.0%
Percent Increase Total Operating	8.7%	-9.9%	-4.4%	1.6%	1.6%	-0.3%		

*The increase in FY 2011 and FY 2012 for Restricted Use Expenditures is due to the ARRA State Fiscal Stabilization Funds distributed to institutions.

Notes for this section begin on page 158.

Source: KBOR Legislative Budget Submittal

Institutional Profiles Notes – Kansas Board of Regents

General Notes:

1. The Board Mission is: The Kansas Board of Regents shall pursue measurable continuous improvement in the quality and effectiveness of the public postsecondary educational system in Kansas, while expanding participation for all qualified Kansans. To achieve that mission, the Board will demand accountability, focus resources, and advocate powerfully (adopted 2007).

Board Office – Student Financial Aid: Total Operating Expenditures by Fund

1. The program goal for Student Financial Aid is to administer student financial aid programs efficiently and effectively, in accordance with statutes, regulations, policies and procedures.

Board Office - Administration: Total Operating Expenditures by Fund

1. The program goal for Administration is to provide effective and efficient staff support to the Board of Regents and the postsecondary institutions they govern and coordinate. The Administration program comprises the following core objectives:
 - a. Executive Management: including legal, communications, governmental relations and Board strategic and administrative support.
 - b. Academic Affairs: including academic affairs policy work, administration of adult education, and regulation of out-of-state, private postsecondary education providers.
 - c. Career and Technical Education: including work force development policy work, the support of the Technical Education Authority, and the administration of the federal Carl Perkins program.
 - d. Finance and Administration: including fiscal and administrative policy work, the distribution of state funding that is allocated to 32 public colleges and universities, state university facilities planning, office operations, data, research and planning, and the administration of the Board's 16 student financial assistance programs.

Board Office – Postsecondary Education: Total Operating Expenditures by Fund

1. The broad Postsecondary Education program comprises of various programs that include flow-through funding allocated by the Board to the 32 public postsecondary institutions – state universities, community colleges, technical college, and Washburn University and any new SGF enhancement appropriated to the Board for distribution to all public postsecondary institutions or targeted to specific sectors or institutions.



STATE UNIVERSITY DATA BOOK

Glossary

January 2017

★ LEADING HIGHER EDUCATION ★



KANSAS BOARD OF REGENTS

GLOSSARY

Academic Support Program - Includes activities carried out in direct support of one or more of the three primary programs (Instruction, Research, and Public Service); activities include library services, museums, academic administration, course/curriculum development, and academic personnel development.

AY - Abbreviation for academic year; the academic year for the Regents institutions (and the state) refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2015 Academic Year for data collection, covers Summer 2014 + Fall 2014 + Spring 2015). This is referred to as the data collection academic year.

- For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2015 Academic Year for tuition, covers Fall 2014 + Spring 2015 + Summer 2015).
- Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.

Auxiliary Enterprises - Includes activities such as student unions, parking facilities, student health centers, and residence halls, which are self-supporting from user charges.

Completion - Completion refers to a series of reports and graphs designed to measure students who achieved a particular credential type or graduated with a particular degree. Graphs and charts have been designed to look at completions by a variety of categories including credential type, program type, age groups, race/ethnicity, gender, and residency status.

Continuing Instructional Faculty – Full time instructional faculty who were appointed during both the previous fiscal year and the present fiscal year.

Continuing Research and Public Service Faculty – Full time research and public service faculty who were appointed during both the previous fiscal year and the present fiscal year.

Credential Type - The credential type is the particular certificate or degree type a student earns in a given academic year. Credential types include short-term certificates, certificates, associate degrees, bachelor’s degrees, master’s degrees and doctoral degrees.

DBTF Section I: Salaries and Tenure Status of Full-Time Instructional Faculty - Completed to reflect salaries and appointments of full-time instructional/research/public service personnel, with faculty rank and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, whose **primary** assignment is **instruction**. Primary is defined as 50 or more percent. However, if an individual is appointed exactly 50 percent in instruction and 50 percent in some other activity (i.e. research or public service), the appointment should be counted in the totals for instruction. Lecturers or no rank faculty who do not have faculty credentials, faculty experience and faculty assignments, and faculty in phased retirement should not be included.

DBTF Section II: Major Fringe Benefits for Full-Time Instructional Faculty - Report the projected fringe benefit expenditures for the fiscal year in each of the categories enumerated. Excluded from the computations are employee contributions.

DBTF Section III: Salaries and Percentage Increase for Continuing Instructional Faculty – (1) Includes the total number of full-time instructional faculty, identified in Section I who were appointed during both the previous fiscal year and the present fiscal year. Omit from this total new appointees during the current fiscal year, appointees who left at the end of the previous fiscal year, and those who did not have the same length contract during both years, unless the second year is prorated to the same length as the first. Include appointees who receive a promotion in faculty rank (i.e., from Associate Professor to Full Professor) under the former rank. Appointees who received a promotion or change in status (i.e., from instructional ranks to administration) should not be counted. **(2)** Also includes the gross salaries reflecting as of the November 1st payroll. For the individuals included above. Since this report includes only those continuing instructional faculty, the totals (both personnel and dollars) should be smaller than the sum of salaries reported in Section 1.

DBTF Section IV: Distribution of Full-Time Instructional Faculty, Current Fiscal Year - Show the distribution of gross salaries, excluding fringe benefits, for those faculty members listed in Section I. The total number of personnel should correspond to those listed in the categories of Section I. Provide a separate detailing of nine and twelve-month faculty. Do not convert 12-month personnel to a 9-month basis. The salary ranges on this table align with those used in the AAUP Faculty Survey.

DBTF Section V: Salaries and Tenure Status of Full-Time Research and Public Service Faculty - Section V is identical in format to Section I; however, it is designed to capture salary and tenure data for full-time persons, with faculty rank, and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, having primary assignment (defined as 50 or more percent) in Research or Public Service. However, as mentioned in Section I, an individual having exactly 50 percent of their assignment in instruction and 50 percent in Research and/or Public Service would be recorded in Section I. The sum of Sections I and V will be used to state total full-time faculty appointments, obviously excluding those having more than half of their assignment in activities other than instruction/research/and public service. The definitions of data to be reported in the various columns of Section V are identical to that listed in Section I.

DBTF: Section VI: Salaries and Percentage Increases for Unclassified Personnel - Section VI will provide a summary of unclassified salary increases during the current fiscal year. Parts A-C of the report are designed to reflect salary increases to continuing personnel in various categories. Part D of the report is designed to capture salary increases to various categories of non-continuing personnel.

DBTF Section VII: Range of Unclassified Salary Increases, Continuing Personnel - Section VII is designed to capture the range of unclassified salary increases granted during the fiscal year. Enter the total number of continuing unclassified persons, both faculty and non-faculty, receiving salary increases in each of the percentage ranges enumerated in Section VII. The grand total of Section VII should equal the sum of continuing personnel enumerated in Section VI column 1, Sections A, B and C.

DBTF Section VIII: Tenure Summary of Institutional Personnel - Section VIII will provide a headcount enumeration of all tenured personnel and personnel occupying tenure eligible positions on the reporting date. As this is a report of headcount, individuals holding tenure are counted as 1.0, regardless of their full-time equivalence for budgeting purposes. Count the individual in the activity where they spend the largest percentage of their time. If an individual has an appointment of exactly 50 percent, count them in the first row in which a portion of their time is budgeted. In all cases column 3 is computed by dividing column 2 by column 1. Specific elements are as follows:

DBTF Section IX: Faculty by Age and Discipline - The purpose of Section IX is capture of data concerning total faculty members, having primary responsibilities in instruction, research and public service by age and department, during the current fiscal year. Enter the number of faculty in each of the age categories and in each department. (Note: Section IX

is designed to be a report on headcount. Due to split appointments, the sum of totals for individual departments may exceed the grand total. **However, the grand total should be an unduplicated headcount and should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.)**

DBTF Section X: Faculty by Gender and Racial/Ethnic Category - The purpose of Section X is capture of data concerning gender and ethnic categories of faculty having primary responsibilities in instruction, research and public service during the current fiscal year. **The grand total should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.**

The racial and ethnic categories are identical to those used in the IPEDS Fall Staff Survey. The definitions from the IPEDS Fall Staff Survey should be used to complete Section X.

DBTF Section XI: Departures by Rank and Type - The purpose of Section XI is capture of data concerning full-time tenured and tenure track ranked faculty in instruction, research and public service, who resigned, retired, or were terminated from the institution during the most recently completed fiscal year. Included are full-time faculty with primary assignment in the areas of instruction, research, or public service and having the ranks of instructor, assistant professor, associate professor and professor. The definition of full-time includes personnel on 9-month and 12-month appointments but excludes personnel employed as graduate assistants or employed on a less than full-time basis. Individuals departing the institution due to death are not included in this report.

DBTF Section XII: Retirements by Age and Department - The purpose of Section XII is capture of data concerning faculty retirements, among tenured and tenure track ranked faculty, during the most recently completed fiscal year, by age and department. Enter the number of ranked full-time faculty, with primary assignment in instruction, research, or public service who retired by age at the time of retirement and by department.

DBTF Section XIII: Budgeted FY 2015 FTE Positions by Program - The focus of this section will be reporting of budgeted positions. This information has been collected under separate cover from university budget officers for many years. It is being included in the consolidated personnel report for purposes of convenience and consistency. Identify budgeted FTE positions in each of the budgetary programs for FY 2015 Data are gathered separately for unclassified and classified positions. Additionally, data are gathered separately for general use and restricted use positions.

Education Program - A substantial component of a University budget consisting of the sum of (1) the Instruction Program, (2) the Academic Support Program, (3) the Student Services Program and (4) the Institutional Support Program.

Entrance Year - The Entrance Year is defined as the year in which a student or group of students first entered Kansas' higher education system by enrolling in one of the system's 32 institutions.

ESARP- Extension Systems and Agriculture Research Programs, commonly referred to as ESARP, is a unit of Kansas State University which primarily serves a research function.

Educational and General Program (E & G) - The component of the University budget consisting of all activities, except auxiliary enterprises. The Educational and General Budget includes the Educational Program plus expenditures for Research, Public Service, Scholarships and the Physical Plant.

Facility Condition – Current overall condition of a building determined by a Facility Condition Index (FCI) value which reflects the condition of each building and the items that must be completed to either increase the value of the building or result in a significant renovation or demolition. To see a breakdown of each FCI value rating, refer to **Section V Notes page** located at the back of Section V tables.

FTE - Abbreviation for full time equivalent. For fall enrollment, one FTE student is represented by: 15 semester credit hours for undergraduate, 12 semester credit hours for doctoral – professional practice (law and veterinary medicine), and 9 semester credit hours for graduate. For academic year enrollment, one FTE is represented by: 30 credit hours of enrollment in an academic year for undergraduates, and 24 credit hours of enrollment for graduate

students in an academic year.

In relation to budgeted staff positions, FTE represents the sum of (1) budgeted full time positions and (2) budgeted part-time positions equated to full time. There are different types of faculty FTE members:

- **Full Time Faculty Equivalents** – Staff who have faculty instructional/research/public service personnel, with faculty rank. This does not include lecturers, no rank faculty, or faculty in phased retirement.
- **Full Time Instructional Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Instruction.
- **Full Time Research and Public Service Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Research or Public Service.

FY - Abbreviation for fiscal year; the fiscal year for the Regents institutions (and the state) covers the period July 1 through the following June 30.

General Fee Funds - The funds to which revenue from tuition charges are deposited. Expenditures for General Fee Funds are one of the major components of the General Use budget.

General Use Funds - One of two major sources of funding of Regents institutions' operating budgets; general use funds consist of state general fund appropriations, general fee (tuition) revenue, hospital revenue (KSUVMC only), federal land grant funds (KSU only), and medical scholarship repayment funds (KUMC only). During fiscal years 2010 and 2011 general use funds also may have included federal American Recovery and Reinvestment Act funds.

Graduate Research Assistants – Graduate student support personnel who are paid with research dollars and support research activities.

Graduate Teaching Assistants – Graduate student support personnel who are paid with instructional dollars and support credit hour production.

Gross Building Area – Floor area contained within the building measured to the internal face of the external walls.

Headcount – Headcount is defined as the number of students enrolled in one or more postsecondary courses.

Institutional Support Program - Consists of activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization; such activities include executive management, fiscal operations, general administrative services, logistical services and public relations/development.

Instruction Program - Includes activities related to the design and teaching of courses.

KHERS – Abbreviation for the Kansas Higher Education Reporting System. It is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the "Data" heading.

Net Assignable Area – The gross area less the actual structural, mechanical, restrooms, custodial and circulation area. See "Gross Area" for further explanation if needed.

Operating Budgets - The total budget for all university activities with the exception of capital improvements.

Other Graduate Assistants – All graduate assistants who are not teaching or research assistants.

Other Operating Expenditures (OOE) - All operating expenditures of the Regents institutions other than those made for salaries and utilities; OOE commonly includes expenditures for faculty and staff travel, library acquisitions, equipment purchases, telecommunications, and supplies.

Physical Plant Program - Consists of those activities related to maintaining buildings and grounds, providing utility services, and planning and designing expansions and modifications of facilities.

Primary Faculty Assignment – 50 or more percent time devoted to a specific activity (research, instruction, public service). If an individual is appointed exactly 50 percent to instruction and 50 percent to another activity, the position is counted in the totals for instruction.

Public/Patient Service Program - Includes program elements established to make available to the public the various unique resources and capabilities of the institution for the purpose of responding to a community need; activities include patient care (KSUVMC only), community services, public broadcasting, and cooperative extension.

Race / Ethnicity (student)- Starting in fall 2010, state universities were required to report student's race/ethnicity according to definitions and parameters established by U.S. Department of Education (IPEDS). According to these new definitions, universities are now able to report student's race/ethnicity in four newly created or modified categories: *Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races*. The other race/ethnicity reporting categories are *White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown*. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection. Due to these race/ethnicity modifications, starting in fall 2010, the students in the Hispanic ethnicity category increased; the students in the "Unknown" category decreased.

Relative Funding - This term refers to financial comparisons between Regents institutions and designated peer institutions. Typically, the comparison is expressed as a percentage. Therefore, relative funding of 90 percent would indicate that for every dollar the peers are spending, our institutions are spending 90 cents.

Replacement Cost – Present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.

Research Program - Includes activities intended to produce one or more research outcomes, including the creation of knowledge, the organization of knowledge, and the application of knowledge.

Restricted Use Funds - One of two major sources of funding of Regents institutions' operating budgets; restricted use funds include all revenue from: gifts, grants and contracts from federal, state, local, and private sources; student fees other than tuition; all income from the operations of auxiliary enterprises; and all other revenues not designated as general use funds.

Retirements – Retirements among tenured and tenure track ranked faculty during the most recently completed fiscal year.

Required Fees – Required fees include mandatory fees generally paid by all students. They do not include other fees institutions charge on a conditional basis (such as housing, certain lab fees, etc).

Scholarships/Fellowships Program - Includes financial assistance provided to students in the form of grants and scholarships.

Service Clearing Operations - Self-supporting operations, such as computing, printing, central stores, and central motor pool, which provide services for a fee to other institutional units.

Shrinkage - A budgeted reduction in the institution's total gross salary budget to allow for salary savings caused by employee turnover. Shrinkage is budgeted by the institutions based upon percentage rates established by the Division of the Budget, as modified by the Legislature.

State General Fund - The fund to which much of state tax revenues are deposited and the fund from which the Regents institutions receive virtually all state tax support for their operating budgets.

Student Service Program - Includes activities designed to contribute to the emotional and physical well-being of students; such activities include social/cultural development, counseling/career guidance, financial aid administration, student recruitment/admissions/records, and student service administration.

Student Success Index - The Student Success Index refers to a broad indicator developed specifically to provide a more comprehensive picture of student success across the sectors of higher education within the state of Kansas. The index accounts not only for graduates but also for those students who are retained, that is, still pursuing an education, either at the institution in which they first enrolled or another institution within or outside the state's higher education system. A separate index is available for each of the four sectors:

http://data.kansasregents.org/data_collections/KHEDS/success_index.jsp

Tenure Appointments – Total full time instructional faculty members who are either tenured or are in positions which lead to consideration for tenure.

Tenured Persons – Total full time instructional faculty who have tenure.

Total Gross Area – Area measured to outside face of each enclosed floor of building, excluding the roof.

Total Salaries – The total fiscal year gross salary amount effective July 20 for faculty rounded to the nearest whole dollar. Exclusions in the total are payments for extra loads, summer teaching, and other stipends. The full salary amount for departmental chairmen is included in this total.

Unclassified Salaries - Salaries of unclassified employees, i.e. employees whose appointment and salaries are determined either by the Board of Regents or the institution's administration. Unclassified employees include faculty, presidents, the chancellor, most top-level administrators, and all other employees who are not classified employees, or the equivalent.

University Support Staff – Employees who were formerly classified civil service employees, i.e. employees whose salaries are determined according to a civil service pay plan established by the Legislature and who converted to university support staff pursuant to K.S.A 76-715a. All university support staff would be on regular permanent position with the only difference being that the administration of employment will be handled at the university level, and not the state. These employees typically include clerks, secretaries, custodians, police officers and skilled workers.