

TECHNICAL COLLEGE DATA BOOK

Section II: Tuition and Fees

January 2017

9

Resident Tuition and Required Fees per Credit Hour Academic Year 2013 - 2017

| | AV 2012 | AV 2014 | AV 2045 | AV 2046 | AV 2017 | % Change |
|------------------------------------|-------------|-------------|-------------|--------------|--------------|------------|
| Institution Flint Hills | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 13 - 17 |
| Technical College | | | | | | |
| Tuition | \$95 | \$110 | \$113 | \$120 | \$120 | 26.3% |
| Required Fees | \$28 | \$30 | \$32 | \$40 | \$44 | 57.1% |
| Total per Credit Hour | \$123 | \$140 | \$145 | \$160 | \$164 | 33.3% |
| Manhattan Area | 7-1-0 | 72.0 | Ų5 | 7 200 | V 201 | 33.370 |
| Technical College* | | | | | | |
| Tuition | \$90 | \$94 | \$97 | \$100 | \$100 | 11.1% |
| Required Fees | \$16 | \$28 | \$28 | \$30 | \$45 | 181.3% |
| Total per Credit Hour | \$106 | \$122 | \$125 | \$130 | \$145 | 36.8% |
| North Central Kansas | | | | | | |
| Technical College | | | | | | |
| Tuition | \$97 | \$99 | \$105 | \$109 | \$112 | 15.5% |
| Required Fees | <u>\$14</u> | <u>\$18</u> | <u>\$18</u> | <u>\$22</u> | <u>\$27</u> | 92.9% |
| Total per Credit Hour | \$111 | \$117 | \$123 | \$131 | \$139 | 25.2% |
| Northwest Kansas | | | | | | |
| Technical College** | | | | | | |
| Tuition | \$90 | \$95 | \$110 | \$110 | \$110 | 22.2% |
| Required Fees | <u>\$30</u> | <u>\$45</u> | <u>\$60</u> | <u>\$60</u> | <u>\$60</u> | 100.0% |
| Total per Credit Hour | \$120 | \$140 | \$170 | \$170 | \$170 | 41.7% |
| Salina Area | | | | | | |
| Technical College* | ćoa | ¢100 | 6407 | 6116 | ć4.20 | 20.00/ |
| Tuition | \$93 | \$100 | \$107 | \$116 | \$130 | 39.8% |
| Required Fees | \$12 | <u>\$15</u> | <u>\$15</u> | <u>\$17</u> | <u>\$18</u> | 50.0% |
| Total per Credit Hour Wichita Area | \$105 | \$115 | \$122 | \$133 | \$148 | 41.0% |
| Technical College* | | | | | | |
| Tuition | \$63 | \$63 | \$63 | \$67 | \$69 | 9.5% |
| Required Fees | \$29 | \$29 | \$30 | \$31 | \$32 | 12.3% |
| Total per Credit Hour | \$92 | \$92 | \$93 | \$98 | \$101 | 10.4% |
| Washburn | 70- | 7 | 700 | 700 | | |
| Institute of Technology** | | | | | | |
| Tuition | \$82 | \$89 | \$94 | \$104 | \$114 | 39.0% |
| Required Fees | <u>\$5</u> | <u>\$7</u> | <u>\$9</u> | <u>\$12</u> | <u>\$15</u> | 200.0% |
| Total per Credit Hour | \$87 | \$96 | \$103 | \$116 | \$129 | 48.3% |

Notes for this section begin on page 15.

^{*}Institution reported a range of per credit hour tuition rates. Rate shown here represents the most commonly charged rate at that institution. Tuition rates may vary by technical program.

^{**}Per-credit-hour rates are estimated. Institution imposed a flat/per year tuition and required fee structure, rather than a per credit hour structure, beginning in Academic Year 2015.

Non-Resident Tuition and Required Fees per Credit Hour Academic Year 2013 - 2017

| | | | | | | % Change |
|---------------------------------|-------------|-------------|---------------|-------------|-------------|------------|
| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 13 - 17 |
| Flint Hills | | | | | | |
| Technical College | 40= | 4440 | 4440 | 4400 | 4400 | |
| Tuition | \$95 | \$110 | \$113 | \$120 | \$120 | 26.3% |
| Required Fees | <u>\$28</u> | <u>\$30</u> | \$32 | <u>\$40</u> | <u>\$44</u> | 57.1% |
| Total per Credit Hour | \$123 | \$140 | \$145 | \$160 | \$164 | 33.3% |
| Manhattan Area | | | | | | |
| Technical College* | 400 | 40.4 | 40= | 4400 | 44.00 | |
| Tuition | \$90 | \$94 | \$97 | \$100 | \$100 | 11.1% |
| Required Fees | <u>\$16</u> | <u>\$28</u> | \$28 | \$30 | <u>\$45</u> | 181.3% |
| Total per Credit Hour | \$106 | \$122 | \$125 | \$130 | \$145 | 36.8% |
| North Central Kansas | | | | | | |
| Technical College | 607 | ćoo | 6405 | 6400 | 6442 | 45 50/ |
| Tuition | \$97 | \$99 | \$105 | \$109 | \$112 | 15.5% |
| Required Fees | \$14 | <u>\$18</u> | <u>\$18</u> | \$22 | <u>\$27</u> | 92.9% |
| Total per Credit Hour | \$111 | \$117 | \$123 | \$131 | \$139 | 25.2% |
| Northwest Kansas | | | | | | |
| Technical College** | 6400 | 6405 | 6440 | 6440 | 6440 | 40.00/ |
| Tuition | \$100 | \$105 | \$110 | \$110 | \$110 | 10.0% |
| Required Fees | \$30 | <u>\$45</u> | \$60 | \$60 | <u>\$60</u> | 100.0% |
| Total per Credit Hour | \$130 | \$150 | \$170 | \$170 | \$170 | 30.8% |
| Salina Area | | | | | | |
| Technical College* | ćoo | ć400 | 6407 | 6446 | 6420 | 20.00/ |
| Tuition | \$93 | \$100 | \$107 | \$116 | \$130 | 39.8% |
| Required Fees | \$12 | <u>\$15</u> | <u>\$15</u> | \$17 | \$18 | 50.0% |
| Total per Credit Hour | \$105 | \$115 | \$122 | \$133 | \$148 | 41.0% |
| Wichita Area Technical College* | | | | | | |
| Tuition | \$76 | \$76 | \$76 | \$81 | \$83 | 9.2% |
| Required Fees | \$29 | \$29 | \$30 | \$31 | \$32 | 12.3% |
| Total per Credit Hour | \$105 | \$105 | \$ 106 | \$112 | \$115 | 10.0% |
| Washburn | · | · | | • | · | |
| Institute of Technology** | | | | | | |
| Tuition | \$82 | \$89 | \$94 | \$104 | \$114 | 39.0% |
| Required Fees | <u>\$5</u> | <u>\$7</u> | <u>\$9</u> | <u>\$12</u> | <u>\$15</u> | 200.0% |
| Total per Credit Hour | \$87 | \$96 | \$103 | \$116 | \$129 | 48.3% |

Notes for this section begin on page 15.

^{*}Institution reported a range of per credit hour tuition rates. Rate shown here represents the most commonly charged rate at that institution. Tuition rates may vary by technical program.

^{**}Per-credit-hour rates are estimated. Institution imposed a flat/per year tuition and required fee structure, rather than a per credit hour structure, beginning in Academic Year 2015.

Online Tuition and Required Fees per Credit Hour Academic Year 2014 - 2017

| | | | | | % Change |
|---------------------------------------|-------------|-------------|-------------|---------------|------------|
| Institution | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 14 - 17 |
| Flint Hills Technical College | | | | | |
| Tuition | ć110 | ¢112 | ¢120 | ¢120 | 0.10/ |
| | \$110 | \$113 | \$120 | \$120 | 9.1% |
| Required Fees | <u>\$70</u> | \$72 | <u>\$80</u> | <u>\$84</u> | 20.0% |
| Total per Credit Hour Manhattan Area | \$180 | \$185 | \$200 | \$204 | 13.3% |
| Technical College* | | | | | |
| Tuition | NA | \$97 | \$100 | \$100 | NA |
| Required Fees | NA | \$43 | \$45 | \$45 | NA |
| Total per Credit Hour | \$0 | \$140 | \$145 | \$145 | NA |
| North Central Kansas | , JO | Ş140 | 3143 | 714 5 | IVA |
| Technical College | | | | | |
| Tuition | \$109 | \$115 | \$119 | \$122 | 11.9% |
| Required Fees | \$18 | \$18 | \$22 | \$24 | 33.3% |
| Total per Credit Hour | \$127 | \$133 | \$141 | \$ 146 | 15.0% |
| Northwest Kansas | · | , | • | | |
| Technical College** | | | | | |
| Tuition | \$105 | \$95 | \$95 | \$95 | -9.5% |
| Required Fees | \$45 | \$45 | \$45 | <u>\$45</u> | 0.0% |
| Total per Credit Hour | \$150 | \$140 | \$140 | \$140 | -6.7% |
| Salina Area | | | | | |
| Technical College* | | | | | |
| Tuition | \$100 | \$107 | \$116 | \$130 | 30.0% |
| Required Fees | <u>\$15</u> | <u>\$15</u> | <u>\$17</u> | <u>\$18</u> | 20.0% |
| Total per Credit Hour | \$115 | \$122 | \$133 | \$148 | 28.7% |
| Wichita Area | | | | | |
| Technical College* | | | | | |
| Tuition | \$63 | \$63 | \$67 | \$69 | 9.5% |
| Required Fees** | <u>\$60</u> | <u>\$60</u> | <u>\$60</u> | <u>\$60</u> | 0.0% |
| Total per Credit Hour | \$123 | \$123 | \$127 | \$129 | 4.9% |
| Washburn | | | | | |
| Institute of Technology** | ¢00 | ć0.4 | Ć104 | ć114 | 30 40/ |
| Tuition | \$89 | \$94 | \$104 | \$114 | 28.1% |
| Required Fees | <u>\$7</u> | <u>\$9</u> | <u>\$12</u> | <u>\$15</u> | 114.3% |
| Total per Credit Hour | \$96 | \$103 | \$116 | \$129 | 34.4% |

Notes for this section begin on page 15.

^{*}Institution reported a range of per credit hour tuition rates. Rate shown here represents the most commonly charged rate at that institution. Tuition rates may vary by technical program. Required fees for Wichita Area Technical College are estimated. WATC charges a flat per course fee for online courses, rather than per credit hour.

^{**}Per-credit-hour rates are estimated. Institution imposed a flat/per year tuition and required fee structure, rather than a per credit hour structure, beginning in Academic Year 2015.

Tuition and Required Fees per Credit Hour Academic Year 2017

| | Flint Hills Technical College | Manhattan Area Technical College* | North Central Kansas Technical College | Northwest Kansas Technical College** | Salina Area Technical College* | Wichita Area Technical College* | Washburn Institute of Technology** |
|---------------|--|--|---|---|--------------------------------------|--|---|
| Resident | | | | | | | |
| Tuition | \$120 | \$100 | \$112 | \$110 | \$130 | \$69 | \$114 |
| Required Fees | \$44 | <u>\$45</u> | <u>\$27</u> | <u>\$60</u> | <u>\$18</u> | <u>\$32</u> | <u>\$15</u> |
| | \$164 | \$145 | \$139 | \$170 | \$148 | \$101 | \$129 |
| Non-Resident | | | | | | | |
| Tuition | \$120 | \$100 | \$112 | \$110 | \$130 | \$83 | \$114 |
| Required Fees | \$44 | \$45 | \$27 | \$60 | \$18 | <u>\$32</u> | <u>\$15</u> |
| | \$164 | \$145 | \$139 | \$170 | \$148 | \$115 | \$129 |
| Online | | | | | | | |
| Tuition | \$120 | \$100 | \$122 | \$95 | \$130 | \$69 | \$114 |
| Required Fees | \$84 | \$45 | <u>\$24</u> | <u>\$45</u> | \$18 | <u>\$60</u> * | * <u>\$15</u> |
| | \$204 | \$145 | \$146 | \$140 | \$148 | \$129 | \$129 |

Notes for this section begin on page 15.

^{*}Institution reported a range of per credit hour tuition rates. Rate shown here represents the most commonly charged rate at that institution. Tuition rates may vary by technical program. Required fees for online courses at Wichita Area Technical College are estimated. WATC charges a flat per course fee for online courses, rather than per credit hour.

^{**}Per-credit-hour rates are estimated. Institution imposed a flat/per year tuition and required fee structure, rather than a per credit hour structure, beginning in Academic Year 2015.

Institution Submitted Tuition by Type Academic Year 2014 - 2017

| Institution | AY 2014 | AY 2015 | AY 2016 | AY 2017 | % Change AY 14 - 17 |
|--|---------|---------|---------|---------|------------------------|
| Flint Hills Technical College | 1 | | | | |
| Non-Tiered Tuition | \$110 | \$95 | \$95 | \$95 | -13.6% |
| Lowest Tiered Tuition | \$110 | \$113 | \$120 | \$120 | 9.1% |
| Weighted Average Tiered Tuition | \$120 | \$124 | \$134 | \$134 | 11.7% |
| Required Fees | \$30 | \$32 | \$40 | \$44 | 46.7% |
| Manhattan Area Technical College | | | | | |
| Non-Tiered Tuition | \$94 | \$97 | \$100 | \$100 | 6.4% |
| Lowest Tiered Tuition | \$94 | \$97 | \$100 | \$100 | 6.4% |
| Weighted Average Tiered Tuition | \$99 | \$108 | \$130 | \$135 | 36.4% |
| Required Fees | \$28 | \$28 | \$30 | \$45 | 60.7% |
| North Central Kansas Technical College | | | | | |
| Non-Tiered Tuition | \$99 | \$105 | \$109 | \$112 | 13.1% |
| Lowest Tiered Tuition | \$99 | \$105 | \$109 | \$112 | 13.1% |
| Weighted Average Tiered Tuition | \$99 | \$105 | \$109 | \$112 | 13.1% |
| Required Fees | \$18 | \$18 | \$22 | \$27 | 50.0% |
| Northwest Kansas Technical College* | | | | | |
| Non-Tiered Tuition | \$95 | NA | NA | NA | NA |
| Lowest Tiered Tuition | \$95 | NA | NA | NA | NA |
| Weighted Average Tiered Tuition | \$95 | NA | NA | NA | NA |
| Required Fees | \$45 | NA | NA | NA | NA |
| Salina Area Technical College | | | | | |
| Non-Tiered Tuition | \$100 | \$107 | \$117 | \$130 | 30.0% |
| Lowest Tiered Tuition | \$100 | \$107 | \$117 | \$130 | 30.0% |
| Weighted Average Tiered Tuition | \$102 | \$109 | \$119 | \$133 | 30.4% |
| Required Fees | \$15 | \$15 | \$17 | \$18 | 20.0% |
| Wichita Area Technical College** | | | | | |
| Non-Tiered Tuition | \$63 | \$63 | \$67 | \$69 | 9.5% |
| Lowest Tiered Tuition | \$63 | \$63 | \$67 | \$69 | 9.5% |
| Weighted Average Tiered Tuition | \$128 | \$127 | \$138 | \$141 | 10.0% |
| Required Fees | \$29 | \$30 | \$31 | \$32 | 12.3% |
| Washburn Institute of Technology | | | | | |
| Non-Tiered Tuition | \$89 | \$94 | \$104 | \$114 | 28.1% |
| Lowest Tiered Tuition | \$89 | \$94 | \$104 | \$114 | 28.1% |
| Weighted Average Tiered Tuition | \$89 | \$94 | \$104 | \$114 | 28.1% |
| Required Fees | \$7 | \$9 | \$12 | \$15 | 114.3% |

^{*}Northwest Kansas Technical College has imposed a flat/per year tuition and required fee structure, rather than a per credit hour structure, beginning in Academic Year 2015. This structure \$4,100 per semester from 12-30 credit hours, tuition, lab fees, activity fees, technology fees, program fees and required fees (all inclusive). If a student has less than 12 credit hours, or any credit hours above 30, the rate is \$140 per credit hour.

Notes for this section begin on page 15.

Source: Institution submissions

^{**}The Weighted Average Tiered Tuition is based on the budgeted credit hours and tuition rates for Wichita Area Technical College.

Section II Notes

General Notes:

- 1. For <u>tuition and fees only</u>, "Academic Year" refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2015 Academic Year for tuition, covers Fall 2014 + Spring 2015 + Summer 2015). However, for <u>data collection</u>, "Academic Year" refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2015 Academic Year for data collection, covers Summer 2014 + Fall 2014 + Spring 2015). Please note that the difference in academic year is for <u>tuition and fees only</u>, and all other tables or notes referencing AY in this publication are referring to <u>data collection</u> academic year.
- 2. "Required Fees" include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)

Table 2.12: Online Tuition and Required Fees per Credit Hour

- 1. KBOR began collecting information on online tuition rates as of AY 2014.
- 2. Beginning in AY 2015, Northwest Kansas Technical College imposed a flat/per year tuition and required fee structure, rather than a per credit hour structure. Therefore, tuition and required fees amounts for resident and non-resident tuition at NWKTC are estimates, based on a student enrolled in 20 hours of courses (representing the average semester course-load), and does not include program fees. Tuition and required fee estimates for online courses at NWKTC are based on the charges for resident students for AY 2014.
- 3. Wichita Area Technical College charges a flat required fee of \$60 per online course, rather than a per credit hour fee. Therefore, the required fee amount for WATC is based on an estimated enrollment of three credit hours.

Table 2.13: Tuition and Required Fees per Credit Hour

1. See notes for Table 2.12.

Table 2.14: Institution Submitted Tuition by Type

- 1. Data for this table was independently submitted by the institutions, and was not collected in the KBOR Technical College Tuition and Fee Survey.
- 2. The Tier and Non-Tier tuition rates are based off of the cost model of the two year institutions. The new approach for technical education funding is based on a cost model what should it cost to deliver a technical education course? The four main components that are involved in computing the overall cost of any technical education course are instruction costs, instructional support costs, extraordinary costs, and institutional support costs. The cost model uses a <u>per-credit hour</u> calculation for each component. These components are added together to calculated the total cost per technical education course. This total cost than then be used in calculations to determine the state share of the total calculated cost and the allocated of state funding among the 26 two-year public institution delivering courses based on credit hour production and a consistent calculation of costs.
- 3. Non-Tiered Tuition is the tuition rate charged for a non-tiered course. A non-tiered course is any postsecondary credit-bearing course offered by an eligible institution and identified by the state board as not meeting the definition of a tiered technical course. Non-tiered courses include courses that are generally designed to (1) contribute to academic knowledge or skills across multiple disciplines and occupations, such as communication, writing, mathematics, humanities, social or behavioral science and natural or physical science courses, some of which may be considered for transfer as general education credit toward a baccalaureate degree; (2) contribute to general knowledge or skills in areas such as critical thinking and reasoning, problem solving, use of technology and teamwork skills; (3) provide instruction in basic or foundational skills necessary for individuals to effectively participate in technical programs; (4) prepare individuals for certification or licensure exams or re-certifications and skill updates; or (5) allow individuals to explore various career opportunities. Seminars, workshops or other courses that are supplemental to the primary instruction required for the occupationally specific technical program should be considered non-tiered courses, unless otherwise specified by the state board.

Section II

- 4. Lowest Tiered Tuition is the lowest tuition rate charged for a tiered technical course. A tiered technical course is a postsecondary credit-bearing course included in the sequence of courses comprising a technical program, which course is itself designed to provide competency-based applied instruction to prepare individuals with occupationally specific knowledge and skills necessary for employment, and which the state board has identified as a tiered technical course.
- 5. Weighted Average Tiered Tuition The weighted average tuition rate charged for tiered technical courses. This average is weighted by the amount of credit hours for each tiered tuition rate. A tiered technical course is a postsecondary credit-bearing course included in the sequence of courses comprising a technical program, which course is itself designed to provide competency-based applied instruction to prepare individuals with occupationally specific knowledge and skills necessary for employment, and which the state board has identified as a tiered technical course.