



# 2025 State University Facilities Report

December 17, 2025



**Kansas Board of Regents** |

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# 2025 State University Facilities Report

The report includes:

- ★ FY 2025 Educational Building Fund Expenditures
- ★ KBOR Facilities Renewal Initiative Funding Summary
- ★ KBOR Maintenance Assessment Summary and Projections
- ★ Building Demolition Summary
- ★ Building Inventory Summary
- ★ Facilities Condition & Renewal Cost Summary
- ★ Space Inventory & Utilization



# Educational Building Fund (EBF) Expenditures

**\$62 million**

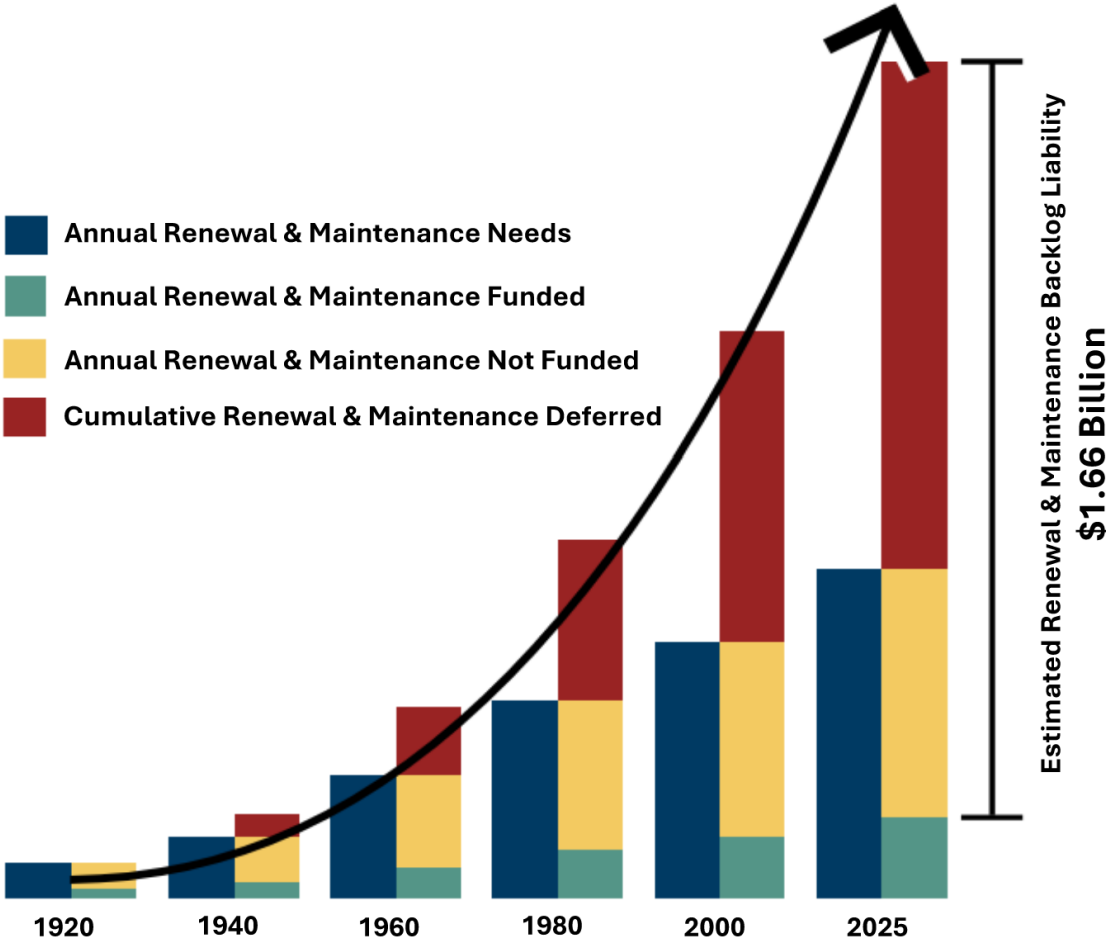
FY 2025 Allocation

**\$55.7 million**

FY 2025 Expenditures



# Renewal and Maintenance Backlog Over Time



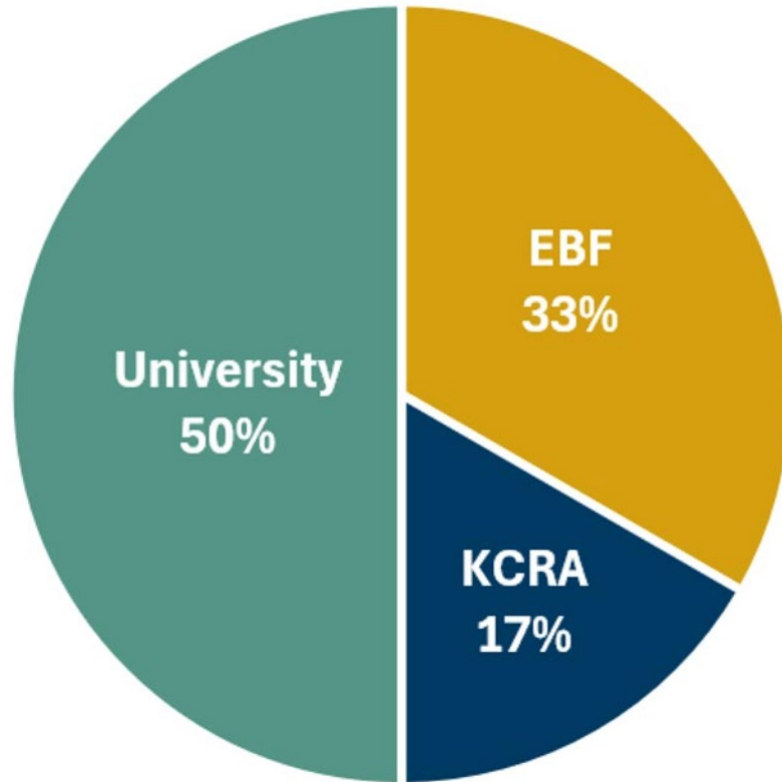
Total Calculated Renewal Needs

To State of Good Repair  
**\$1.66 billion** (FY 2025)

To Mint Condition  
**\$3.07 billion** (FY 2025)



# Facilities Renewal Funding with State Partnership



## KBOR Maintenance Assessment

**\$172 million (FY 2030)**

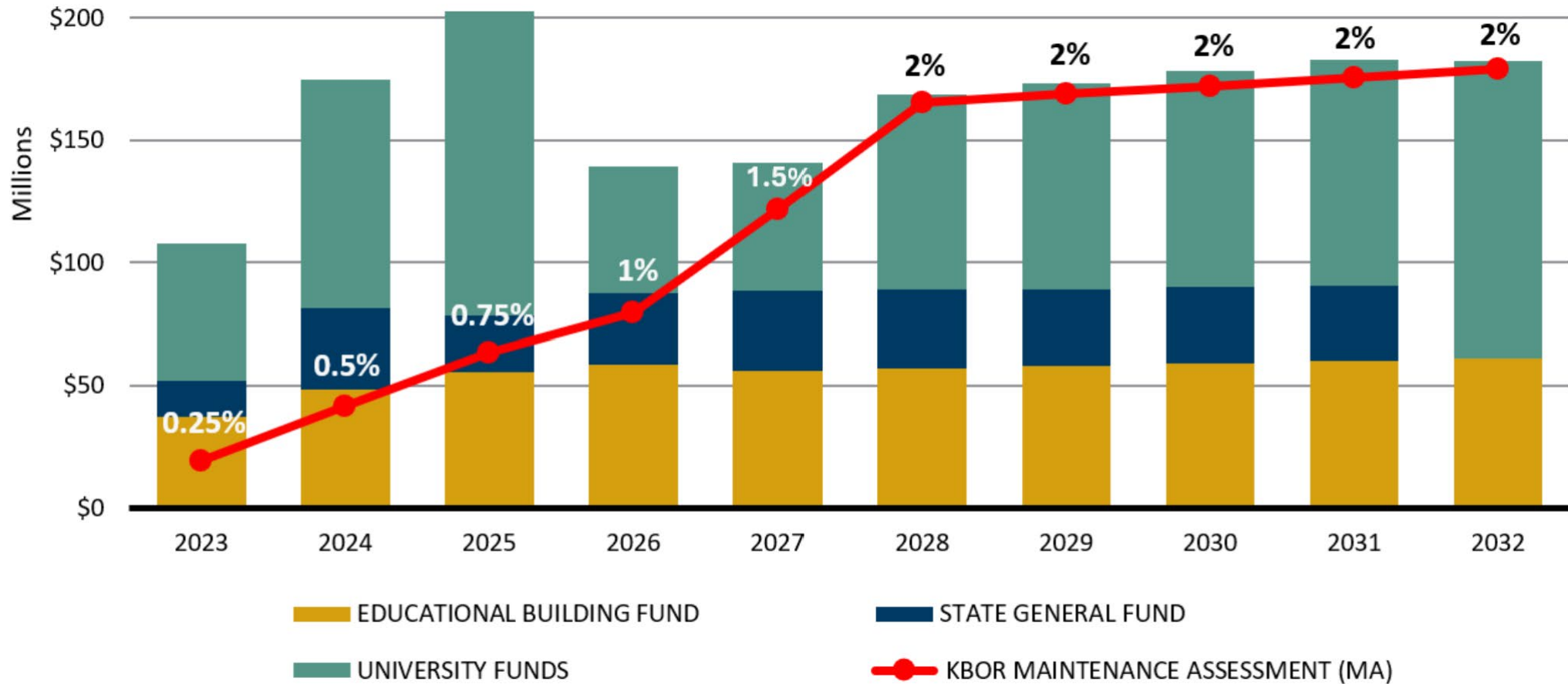
\$86 million University

\$56 million EBF

\$30 million KCRA



# Facilities Renewal Funding with State Partnership



# KBOR Maintenance Assessment (Best Practice)

The KBOR Maintenance Assessment requires an annual reinvestment of 2% of the estimated replacement cost of academic buildings by FY 2028.

Generally, a building with an estimated useful life of 50 years depreciates at a rate of 2% per year.

$\$10,000,000 \text{ (cost)} / 50 \text{ years (useful life)} = \$200,000 \text{ per year}$



# Maintenance Assessment Summary & Projections

Fiscal Year	Replacement Value (RV)	Maintenance Assessment %	Maintenance Assessment \$	Reported Expenditures
2023	\$7.720	0.25%	\$19,301,533	\$107,815,410
2024	\$8.314	0.50%	\$41,569,968	\$175,006,281
2025	\$8.426	0.75%	\$63,194,026	\$203,292,318
2026	\$7.956	1.00%	\$79,558,466	
2027	\$8.115	1.50%	\$121,724,453	
2028	\$8.277	2.00%	\$165,545,256	
2029	\$8.443	2.00%	\$168,856,161	
2030	\$8.615	2.00%	\$172,233,285	
2031	\$8.784	2.00%	\$175,677,950	
2032	\$8.960	2.00%	\$179,191,509	

*(Estimated RV dollars in billions)*





# Obsolete Building Demolition Summary

**29**

# of mission-critical  
demolition projects  
completed or planned

**\$123<sub>M</sub>**

deferred renewal &  
maintenance backlog  
liability eliminated

**742<sub>K</sub>**

square feet of  
obsolete facilities  
taken offline



# Mission-Critical Building Inventory

**451**

Current number  
of mission-critical  
facilities systemwide

**\$1.66<sub>B</sub>**

FY 2025 estimated  
deferred renewal &  
maintenance backlog

**20.5<sub>M</sub>**

Gross square feet of  
mission-critical  
facilities systemwide



# Facilities Condition & Estimated Renewal Costs

**\$1.66 billion** Total Estimated Renewal Cost ( to 80%)

**C**

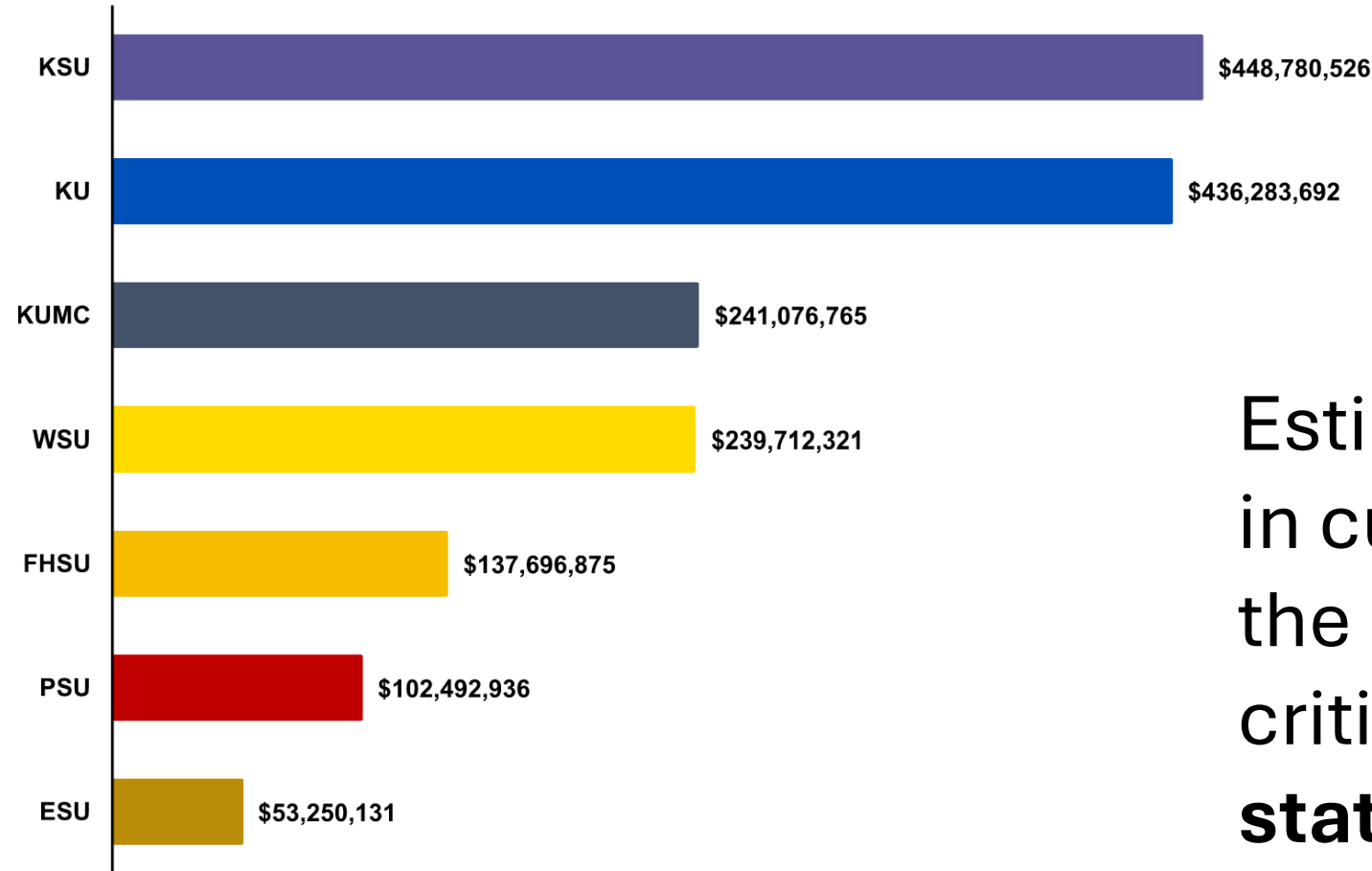
451 Mission Critical Buildings  
In Average Condition (FCI = 0.39)

**B+**

Target Goal: State of Good Repair  
(FCI = 0.2)



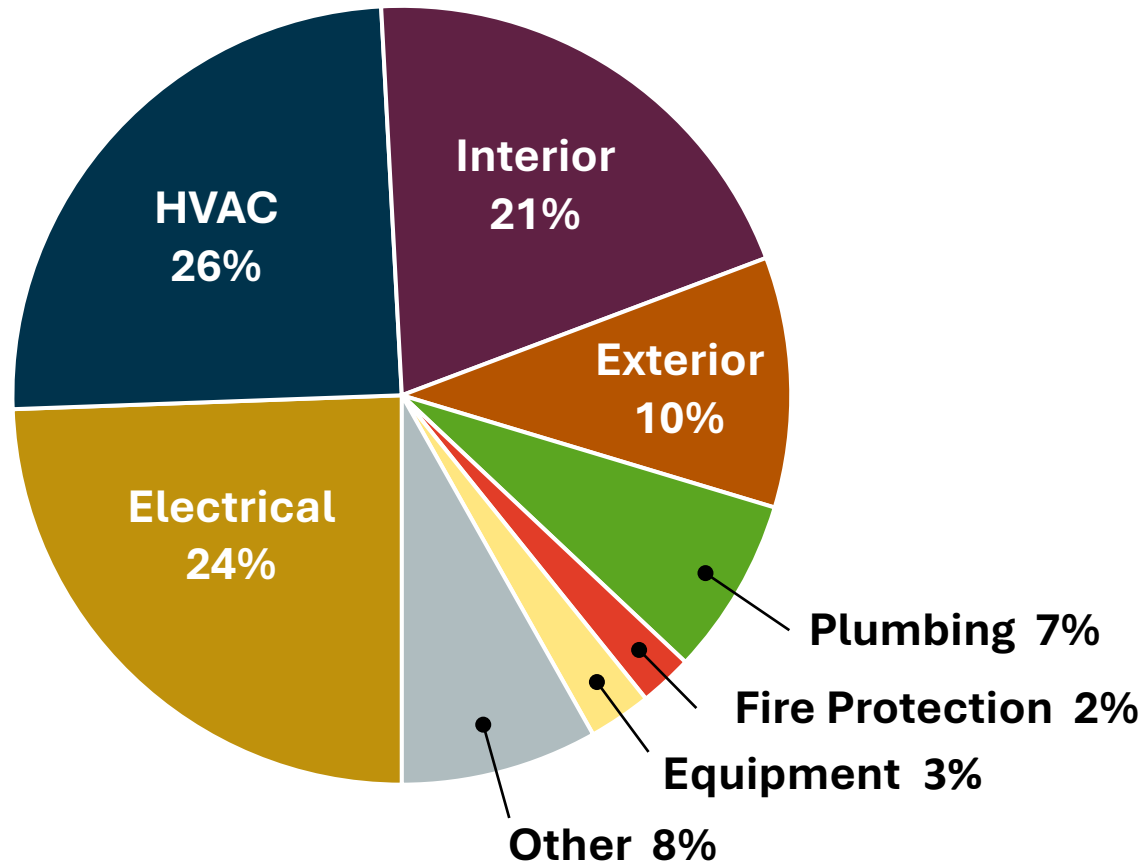
# FY 2025 Estimated Facilities Renewal Costs (by University)



Estimated renewal costs in current dollars to bring the universities' mission critical facilities up to **state of good repair.**

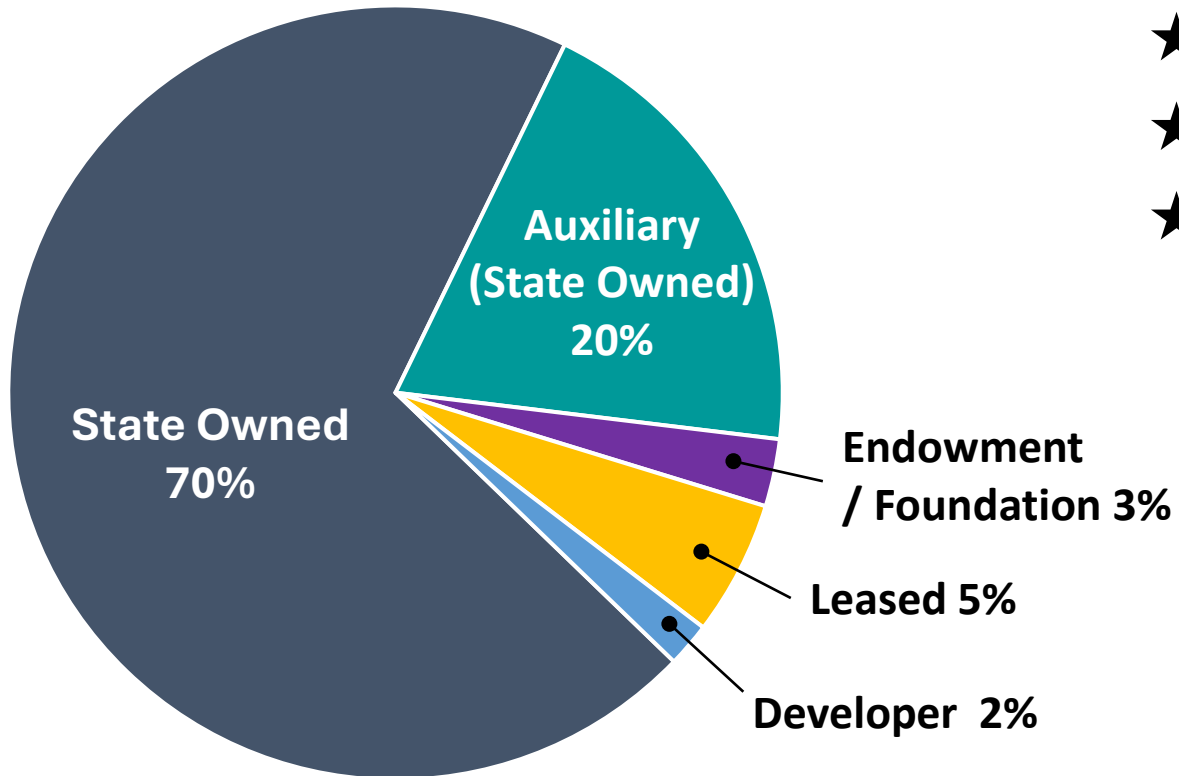


# Systemwide Renewal & Maintenance Needs



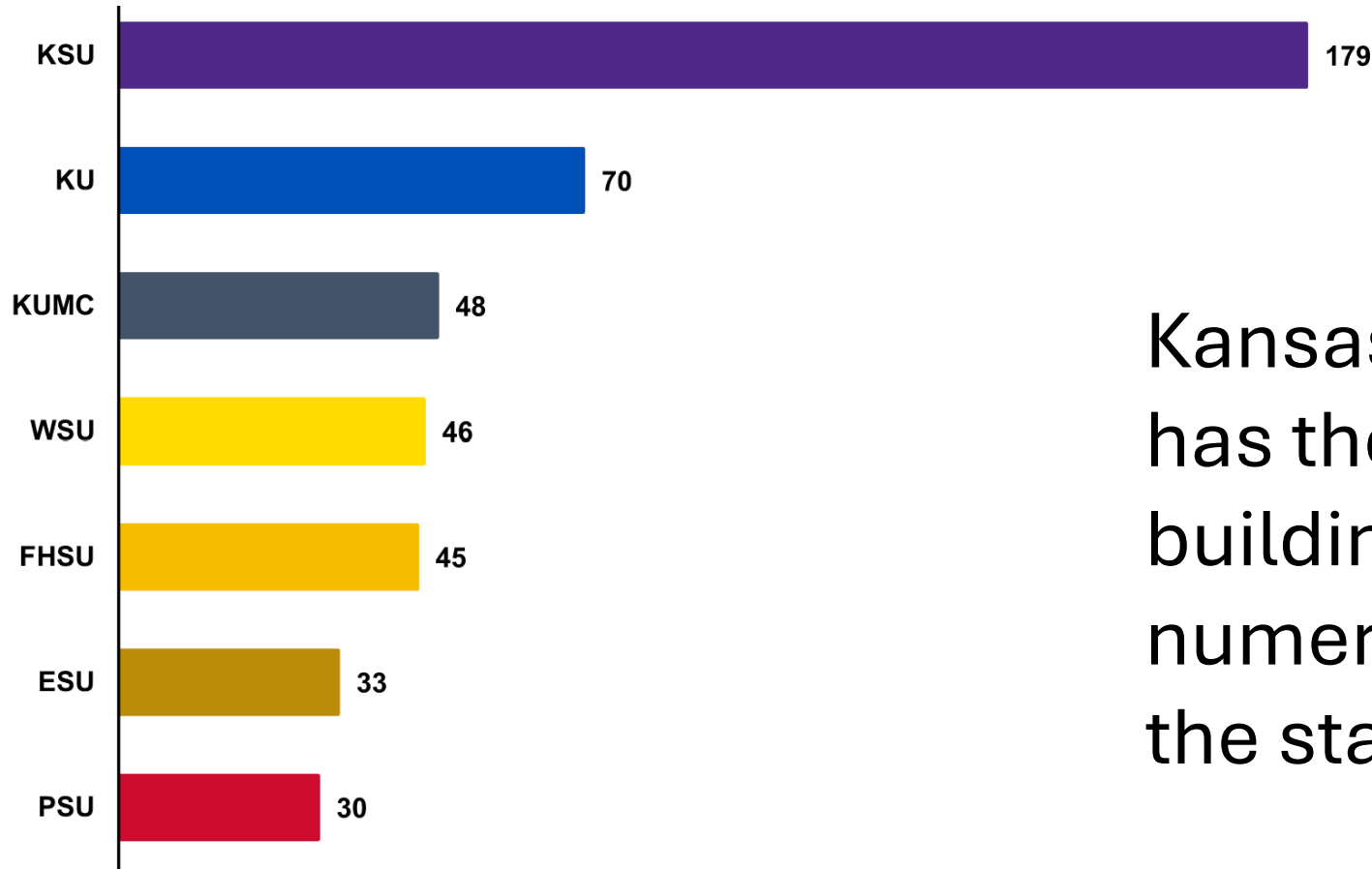
Most of the renewal and maintenance needs systemwide are **heating, ventilation, air conditioning, electrical, plumbing, & exterior projects.**

# Systemwide Building Inventory



- ★ **1,120** Total Facilities In Use
- ★ **451** Mission-Critical
- ★ Average Age **54 Years**

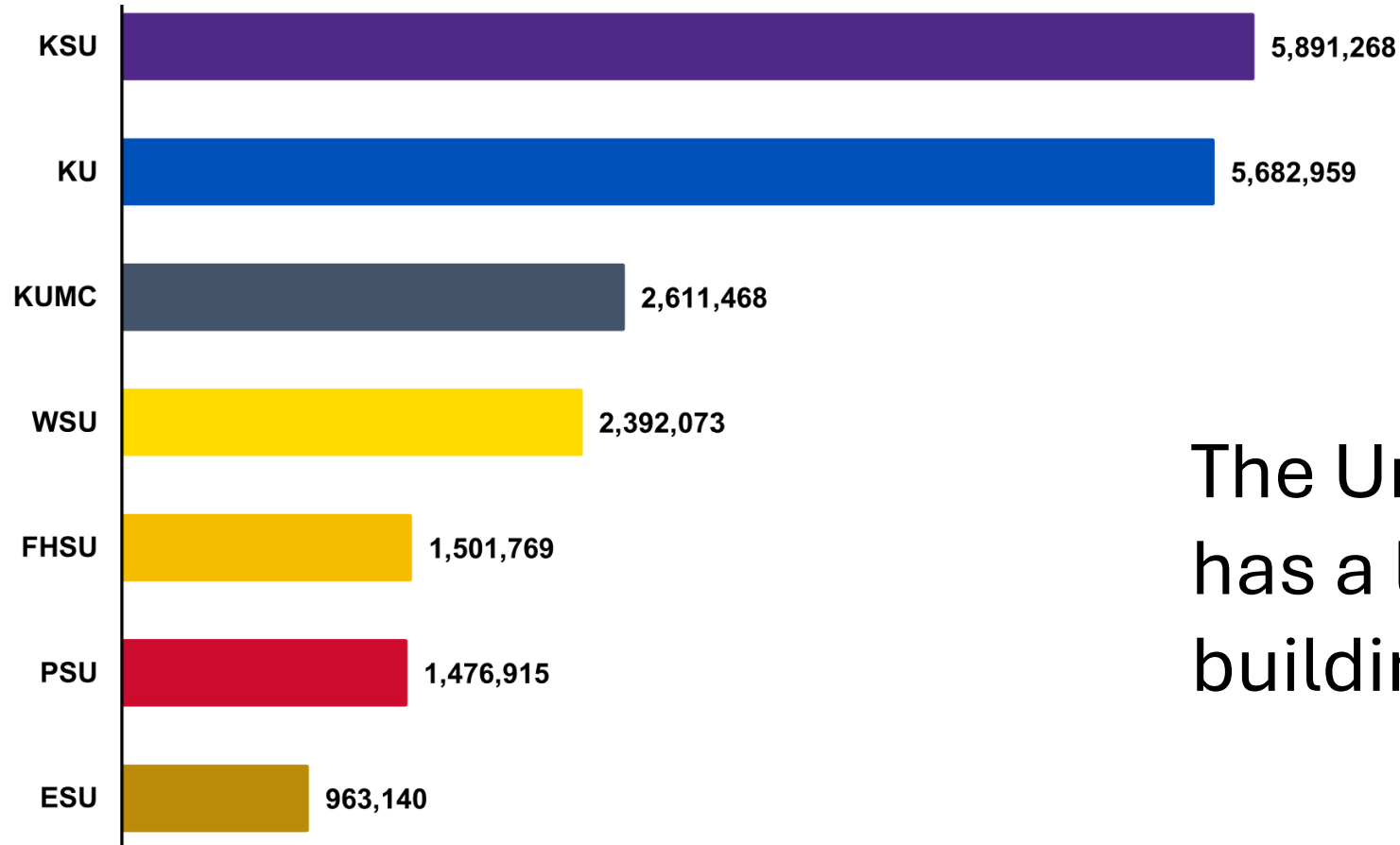
# Mission-Critical Building Inventory (by Building)



Kansas State University has the most individual buildings, located on numerous sites throughout the state.



# Mission-Critical Building Inventory (by Area)

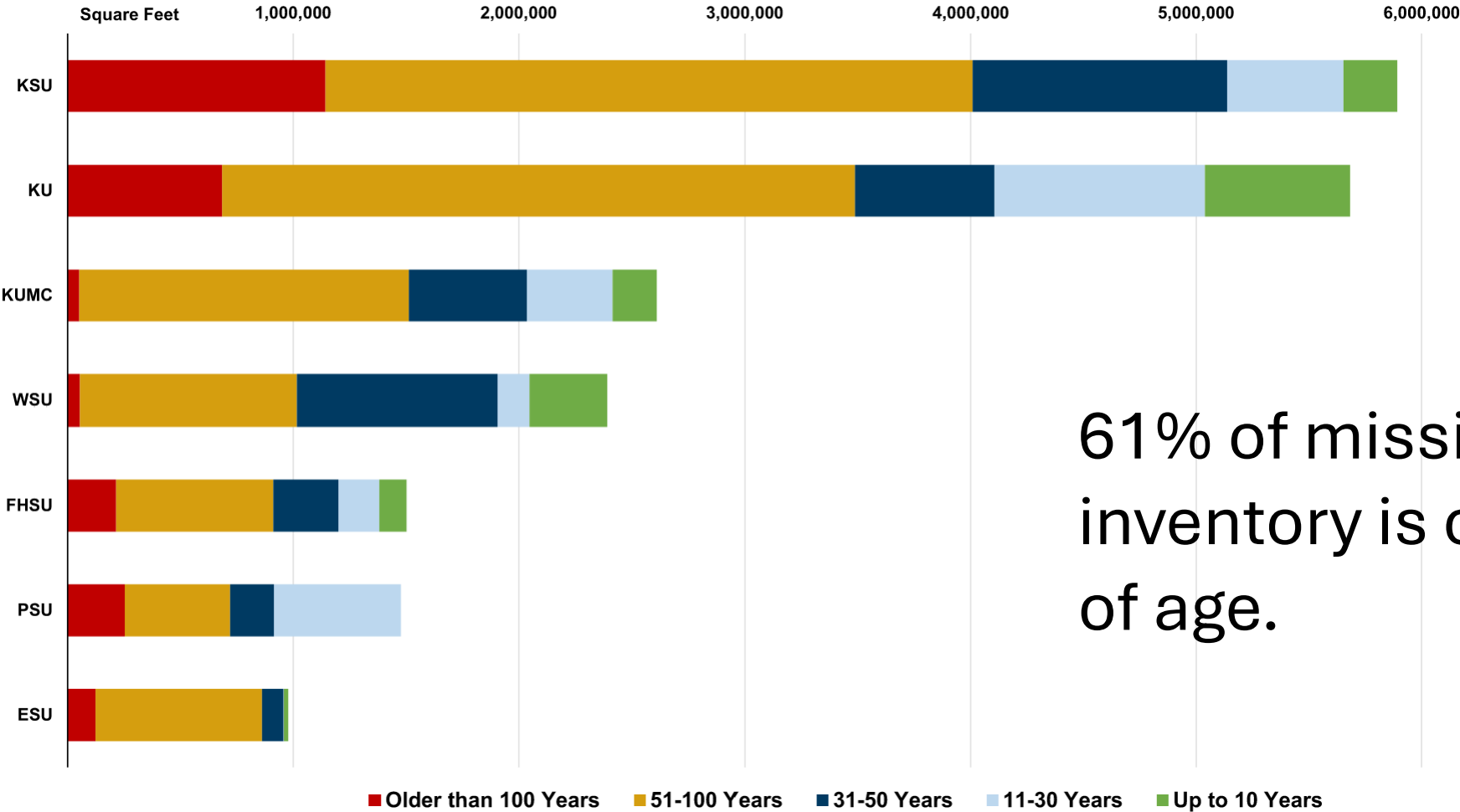


The University of Kansas has a larger footprint per building on average.





# Mission-Critical Building Inventory (by Age)



61% of mission-critical inventory is over 50 years of age.

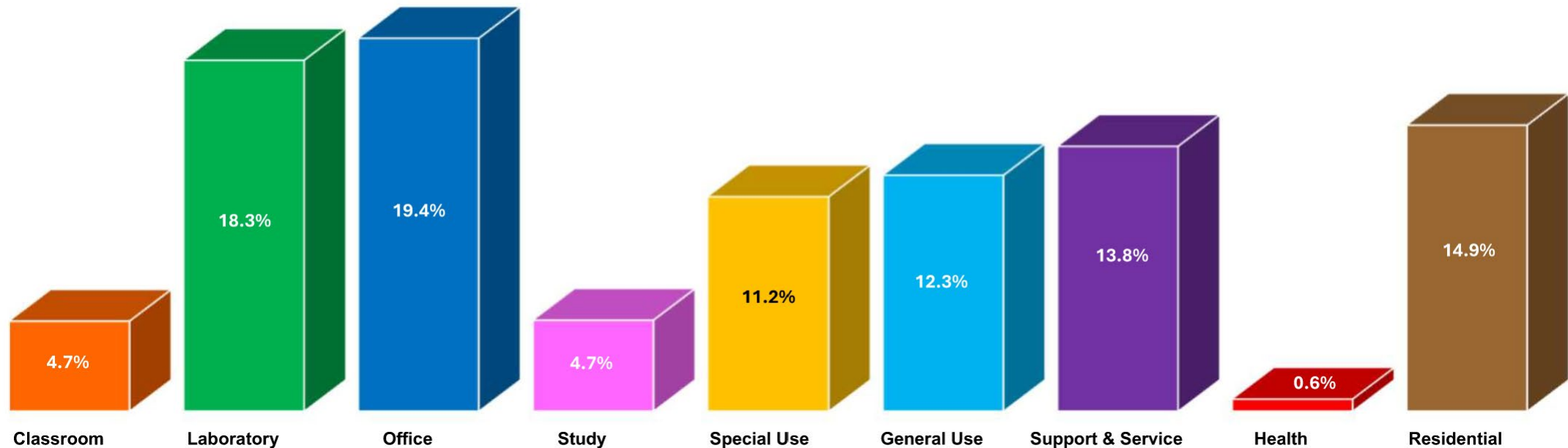


# Space Inventory – Systemwide Space by Type

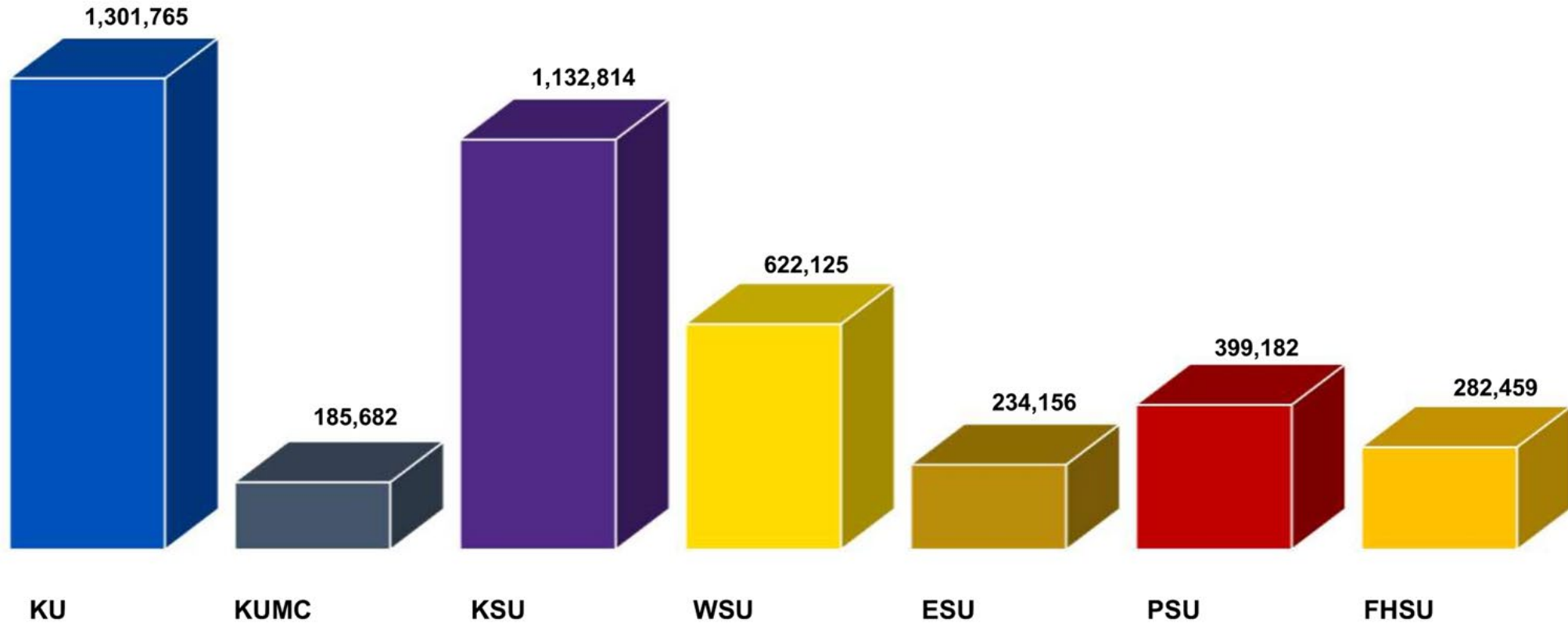
## Assignable Space

**47%** Classrooms, Laboratories, Offices & Study Space

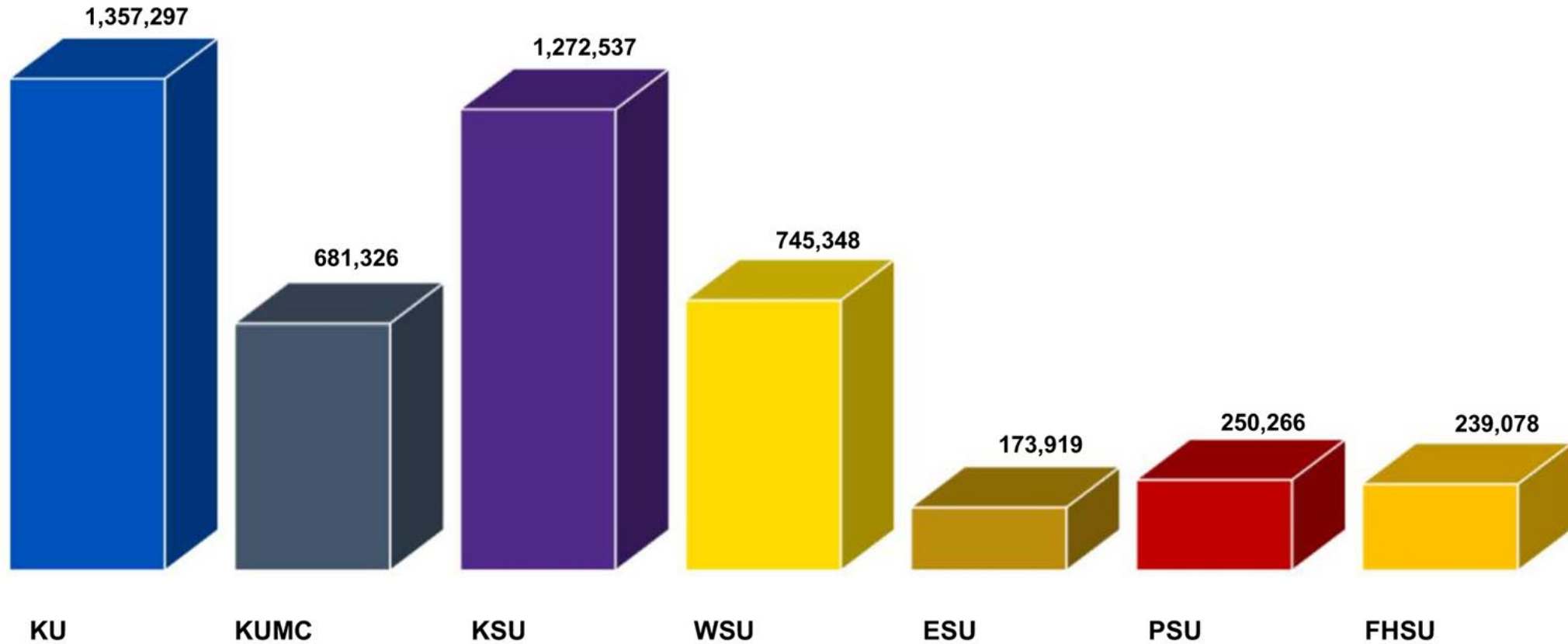
**53%** Special & General Use, Support & Service, Health, & Housing



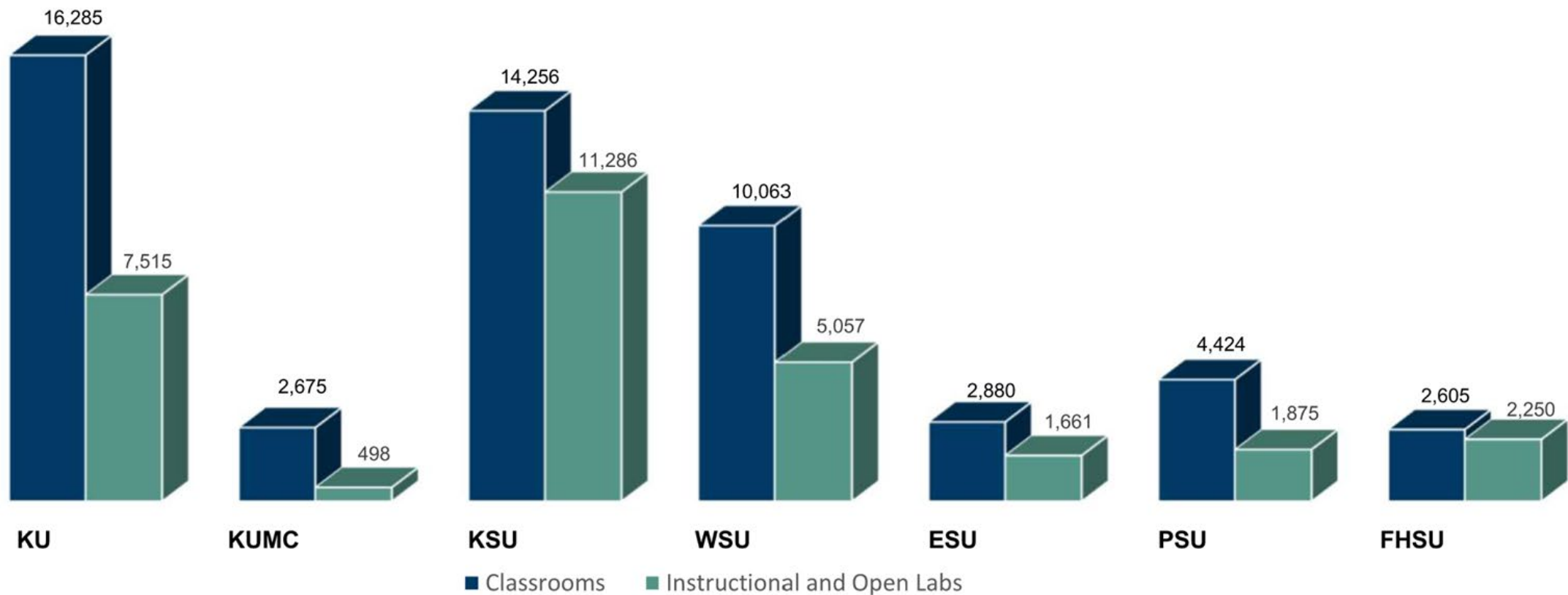
# Space Inventory - Academic Assignable Area (ASF)



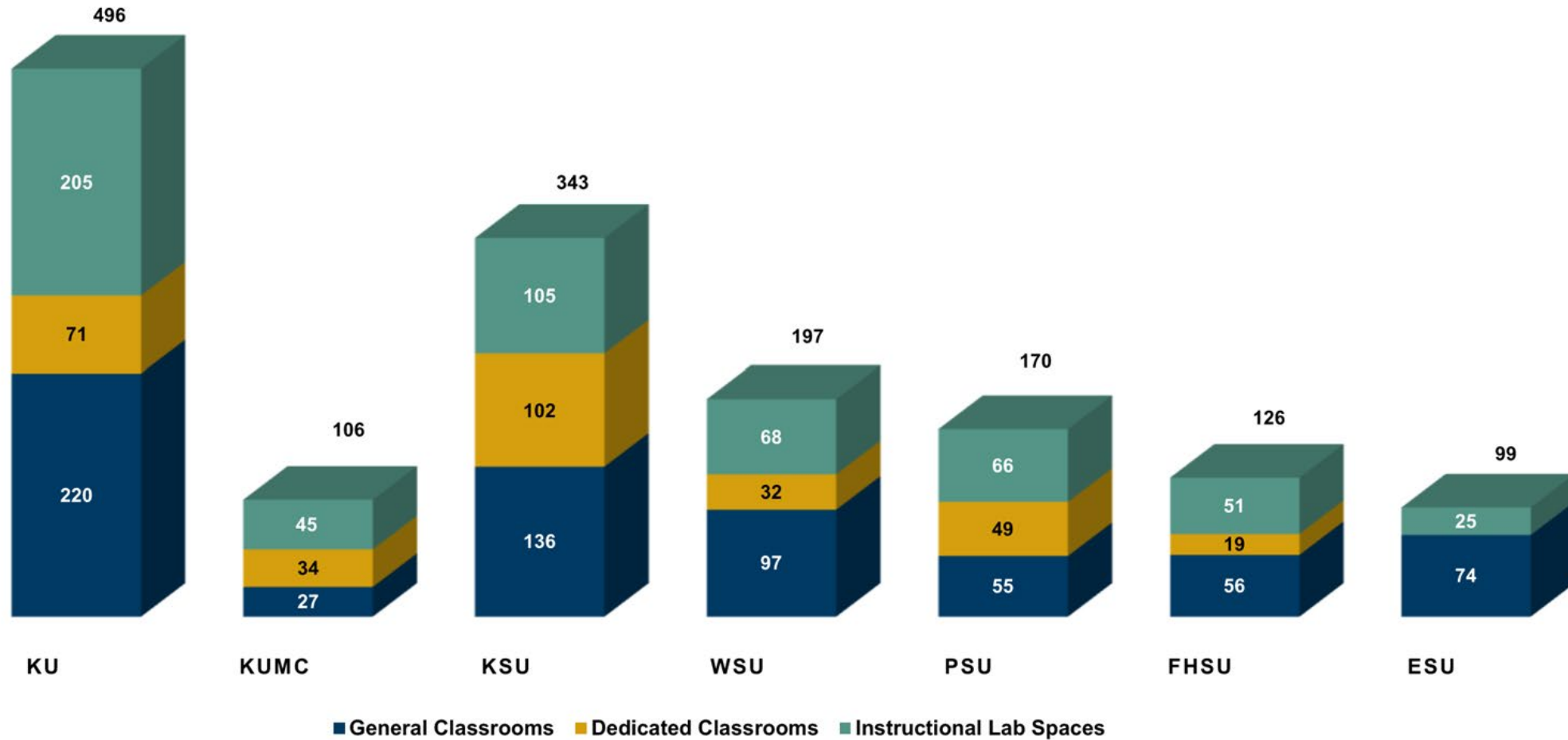
# Space Inventory – Office Assignable Area (ASF)



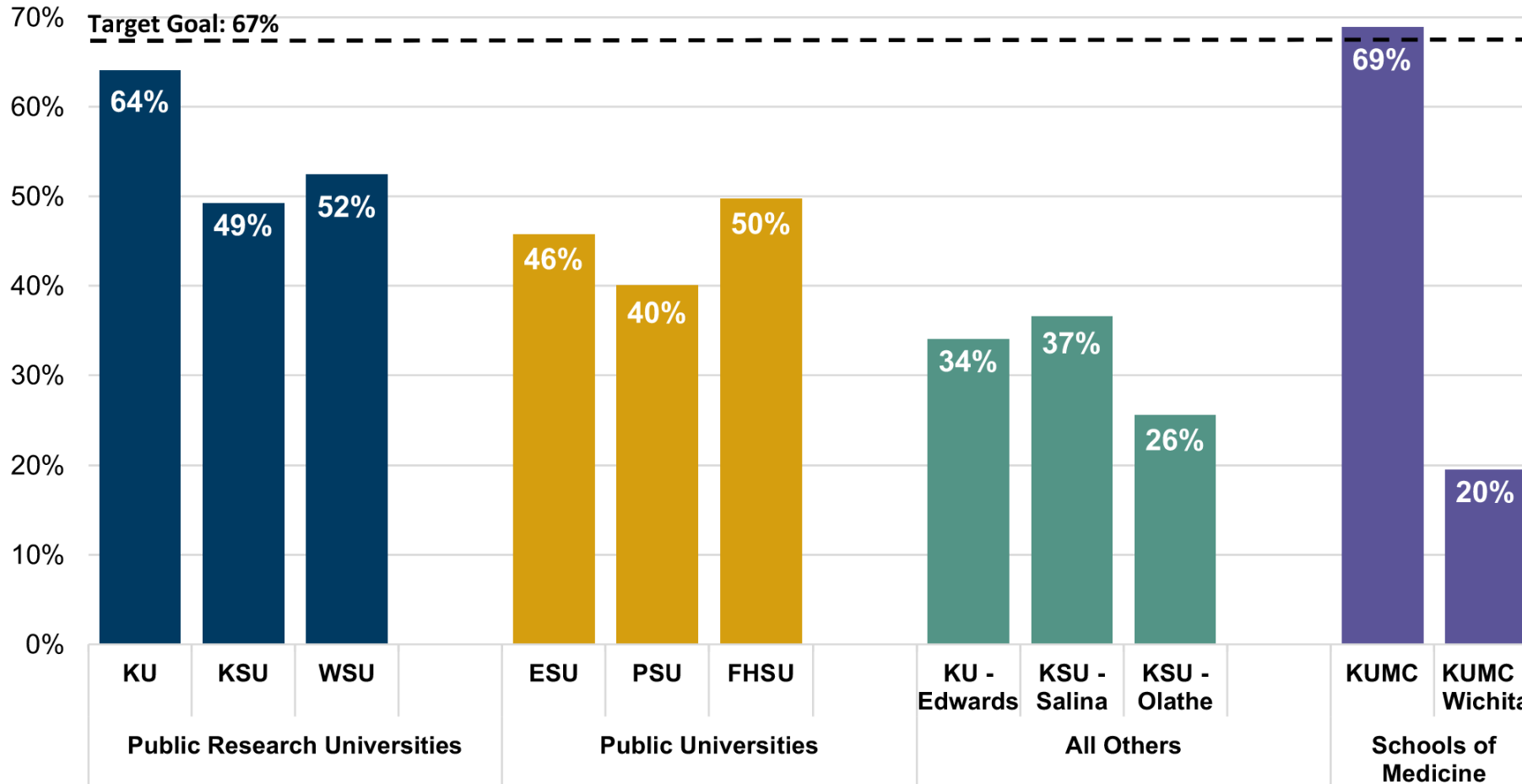
# Space Inventory – Classroom and Lab Stations



# Space Inventory – Number of Instructional Spaces

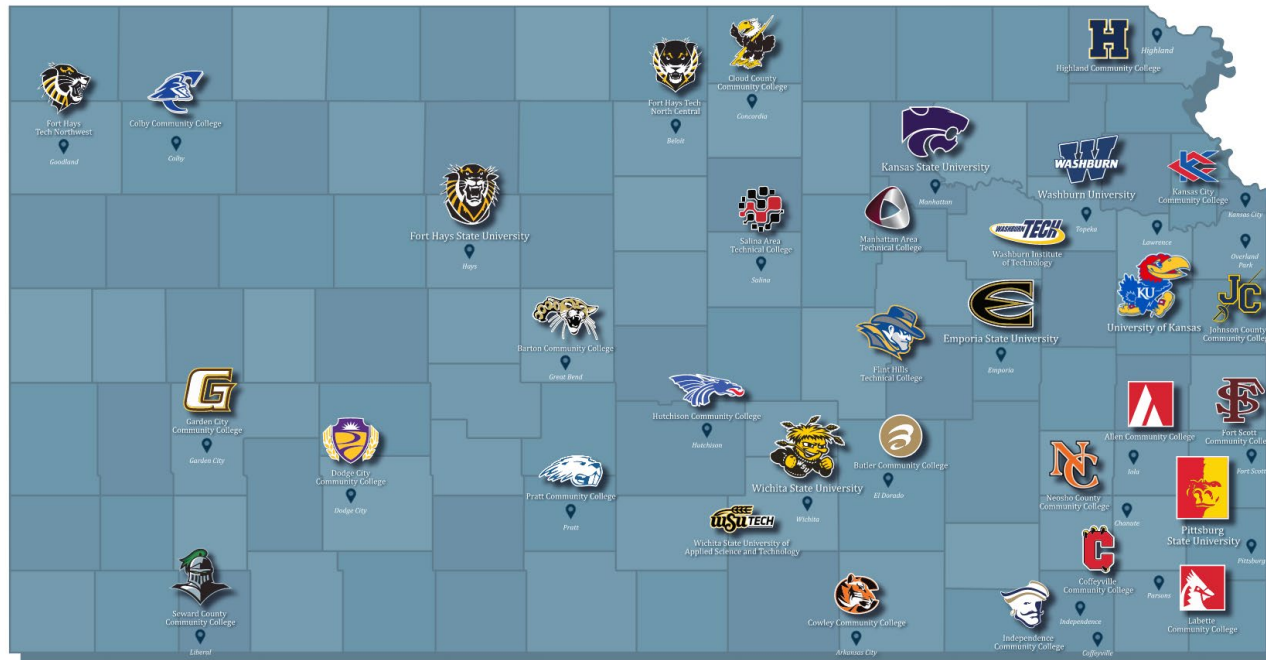


# Space Utilization – Classroom Weekly Hours Used



# Kansas Campus Restoration Act (KCRA)

K.S.A. 76-7,153 et seq.



Total Funding for  
State Universities  
**\$177.7 million**

Total Funding for  
Coordinated Institutions of  
Higher Ed **\$16 million**





# KBOR Campus Restoration Plan FY 2026-31

						
<b>FHSU</b>	<b>WSU</b>	<b>KSU</b>	<b>ESU</b>	<b>KU</b>	<b>PSU</b>	<b>KUMC</b>
<b>\$13.47</b>	<b>\$19.51</b>	<b>\$53.13</b>	<b>\$10.73</b>	<b>\$47.75</b>	<b>\$13.11</b>	<b>\$19.99</b>
<i>\$ in Millions</i>						

# Kansas Campus Restoration Act (KCRA)

K.S.A. 76-7,156 (b) requires a comprehensive plan

## Approximately (130) Projects

- ★ 70% Rehabilitation and Repair
- ★ 20% Remodeling
- ★ 10% Demolition

