



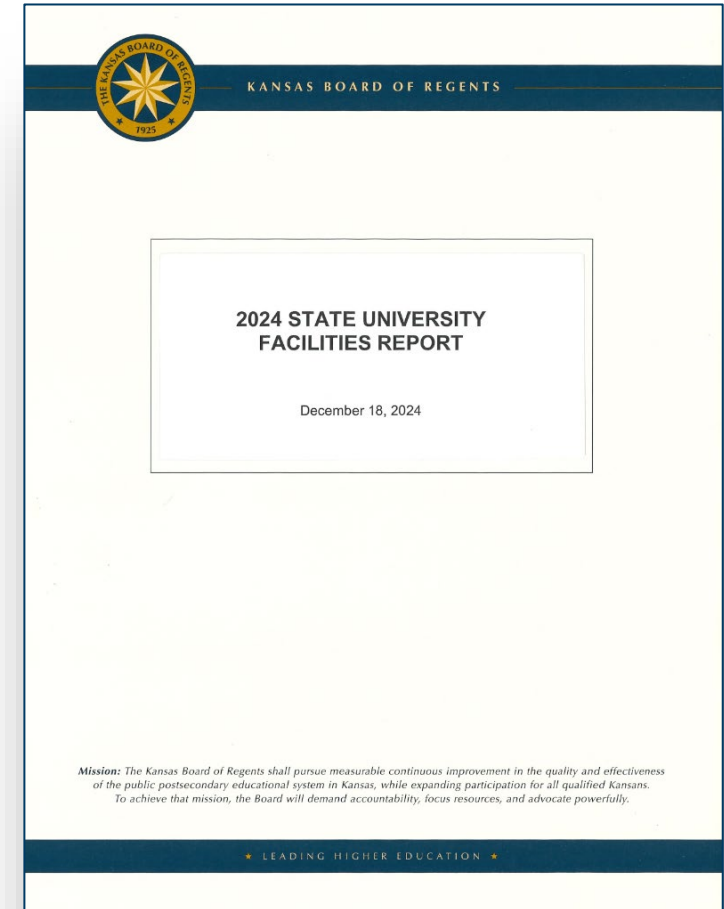
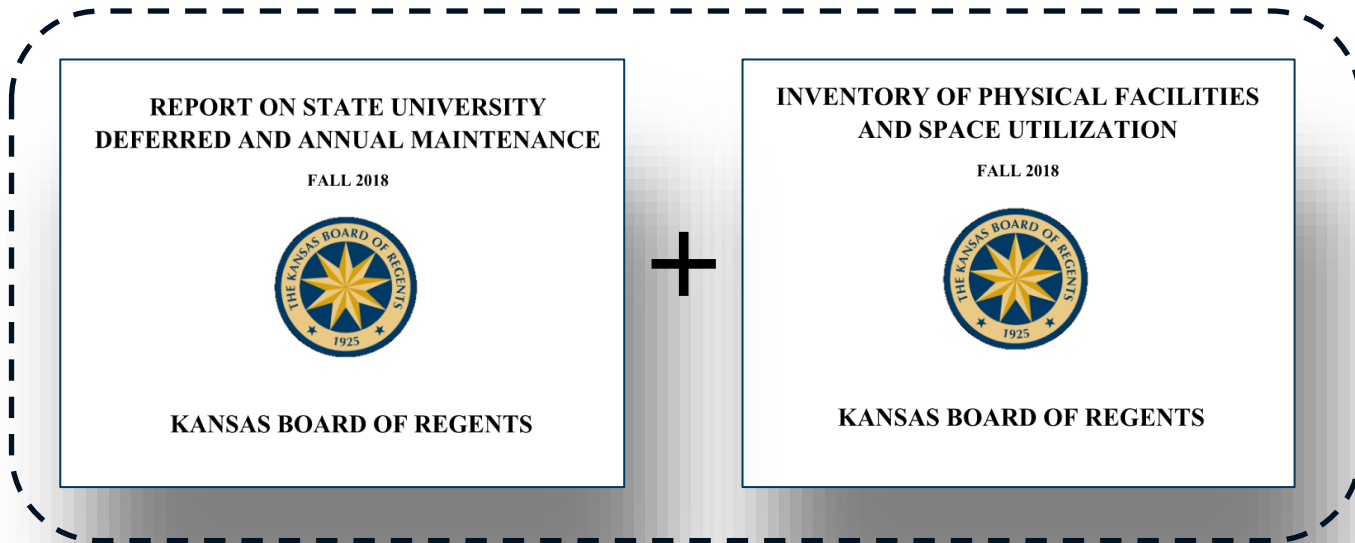
# 2024 University Facilities Report

December 18, 2024

Kansas Board of Regents  
Building a Future for Kansas Families, Businesses and the Economy



# 2024 University Facilities Report Format





# 2024 University Facilities Report Structure

- ★ **FY 2024 Educational Building Fund Expenditures**
- ★ **KBOR Facilities Capital Renewal Initiative Funding Summary**
- ★ **KBOR Maintenance Assessment Requirements and Projections**
- ★ **Building Demolition Summary**
- ★ **FY 2024 Estimated Current Replacement and Renewal Costs**
- ★ **FY 2024 Building Inventory**
- ★ **FY 2024 Space Inventory and Utilization**



# Educational Building Fund (EBF)

- ★ **Created during the 1941 Legislative Session**
- ★ **One mill property tax levy – exceeds \$50 million annually**
- ★ **K.S.A. 76-6b01 and 76-6b02**
- ★ **Long-established and stable source of funding for state university facilities (for more than 80 years)**



# Educational Building Fund (EBF)

**\$50 million**

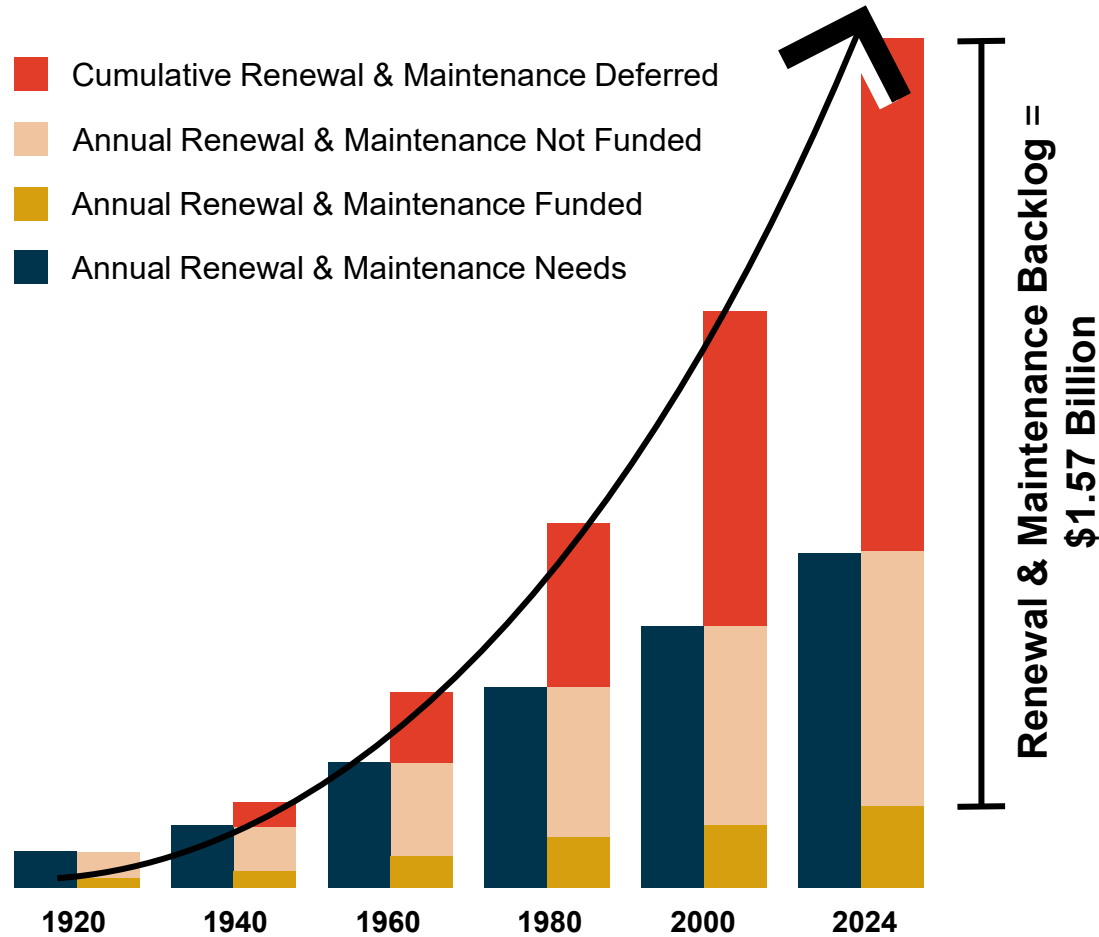
FY 2024 Allocation

**\$48.6 million**

FY 2024 Universities' Expenditures



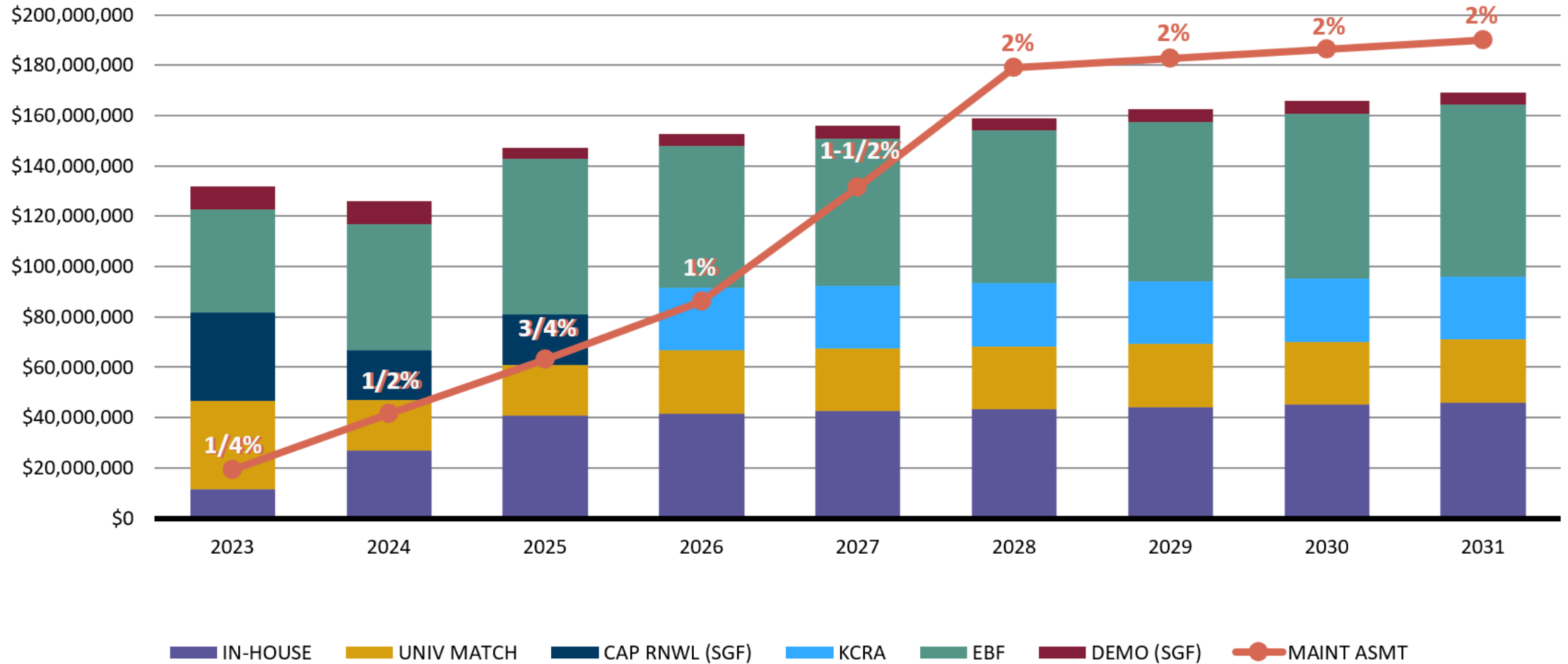
# Dilemma of Deferred Renewal & Maintenance



- ★ The EBF has been a dependable funding source for the universities for more than 80 years.
- ★ It generates approximately 1/3 of what is needed to maintain the universities' mission critical buildings.
- ★ Without an increase in annual reinvestment, the backlog liability grows.



# Facilities Capital Renewal Initiative Funding Summary





# Maintenance Assessment (FY 2024 / Year #2)

**\$8.31 billion**

Estimated Replacement Value  
(489 Academic & Research Buildings)

**\$41.57 million**

1/2 % of Replacement Value

**\$20 million**

Facilities Capital Renewal Initiative  
State Appropriation (SGF)  
Required \$1-for-\$1 Match





## Building Demolition Fund (To Current Date)

**\$20.5 million**

Total Allocated to the State Universities to Date

**626,000 sqft**

Approximate Area in Square Feet of Campus Footprint Reduction

**27**

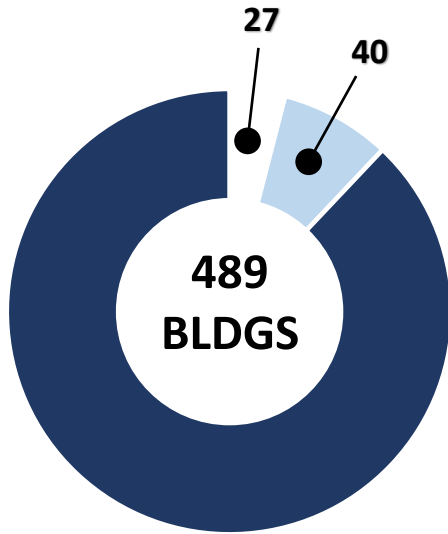
Number of Obsolete Facilities to be Razed and Taken Out of Service

**\$95 million**

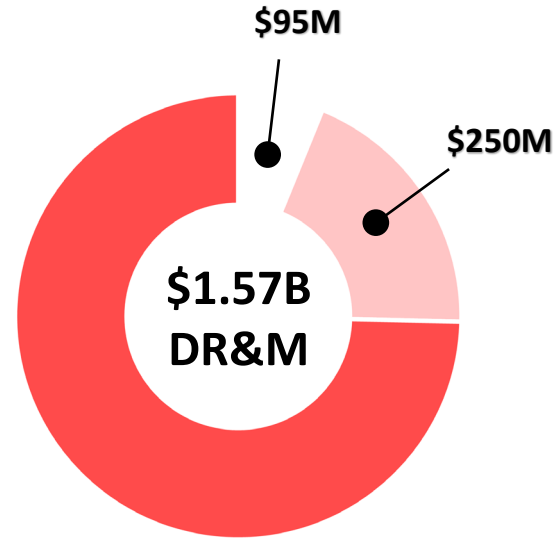
Approximate Deferred Maintenance Costs Avoided (Not Including Operating and Utilities Costs)



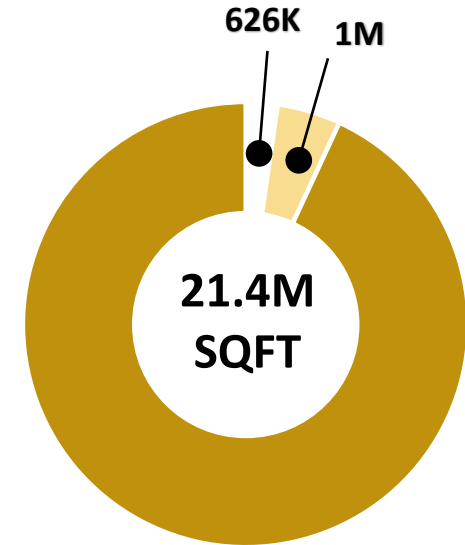
# Strategic Demolition of Obsolete Buildings



**27 demolition projects completed or planned to date with potential for 40 more**



**\$95 million of deferred renewal and maintenance backlog eliminated with potential for \$250 million more**



**626,000 square foot reduction of campus footprint with potential for 1 million more**



# FY 2024 Estimated Facilities Renewal Costs

**\$1.57 billion**

Total Estimated Renewal Cost ( to 80%)

**C**

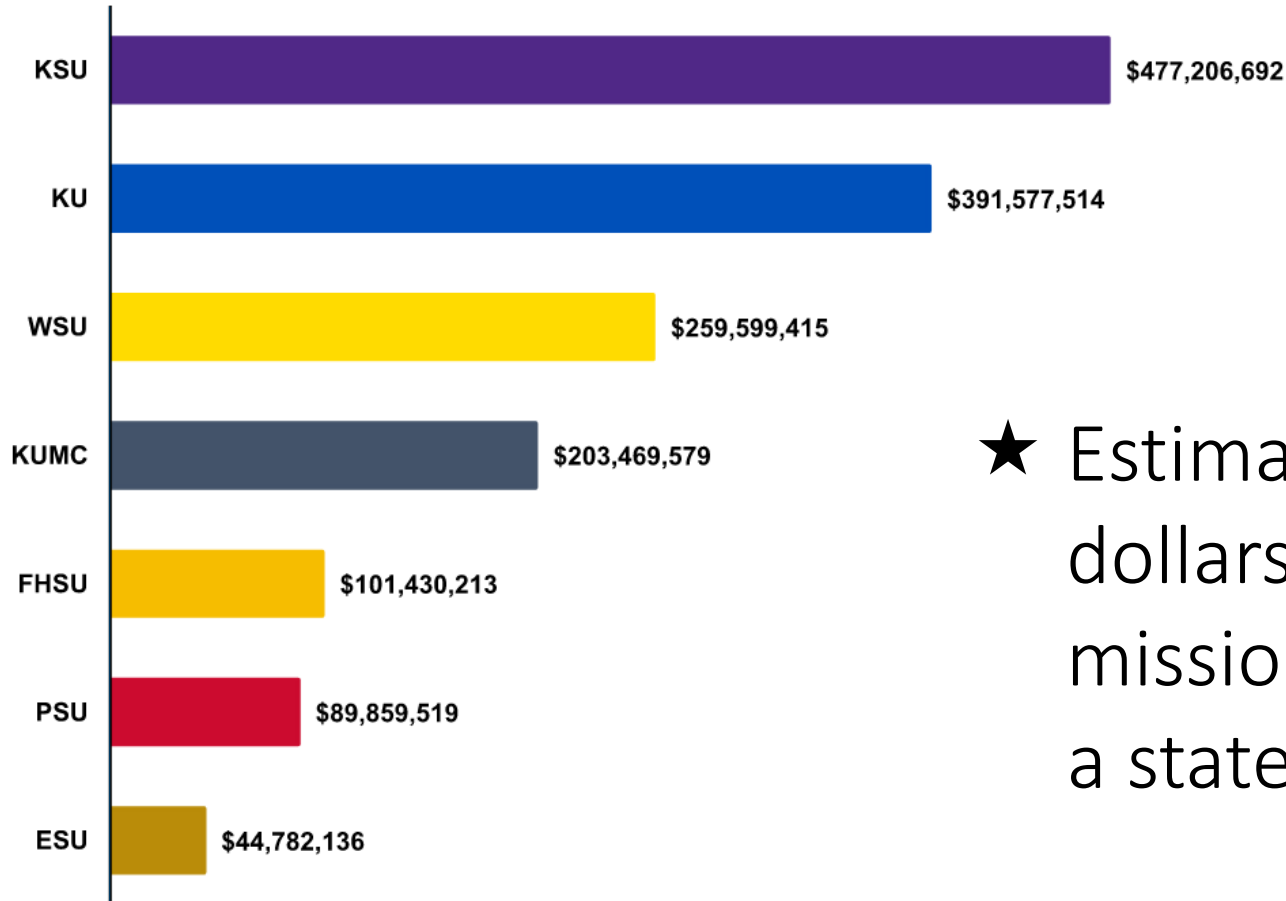
489 Mission Critical Buildings  
In Average Condition (FCI = 0.35)

**B+**

Target Goal: State of Good Repair  
(FCI = 0.2)



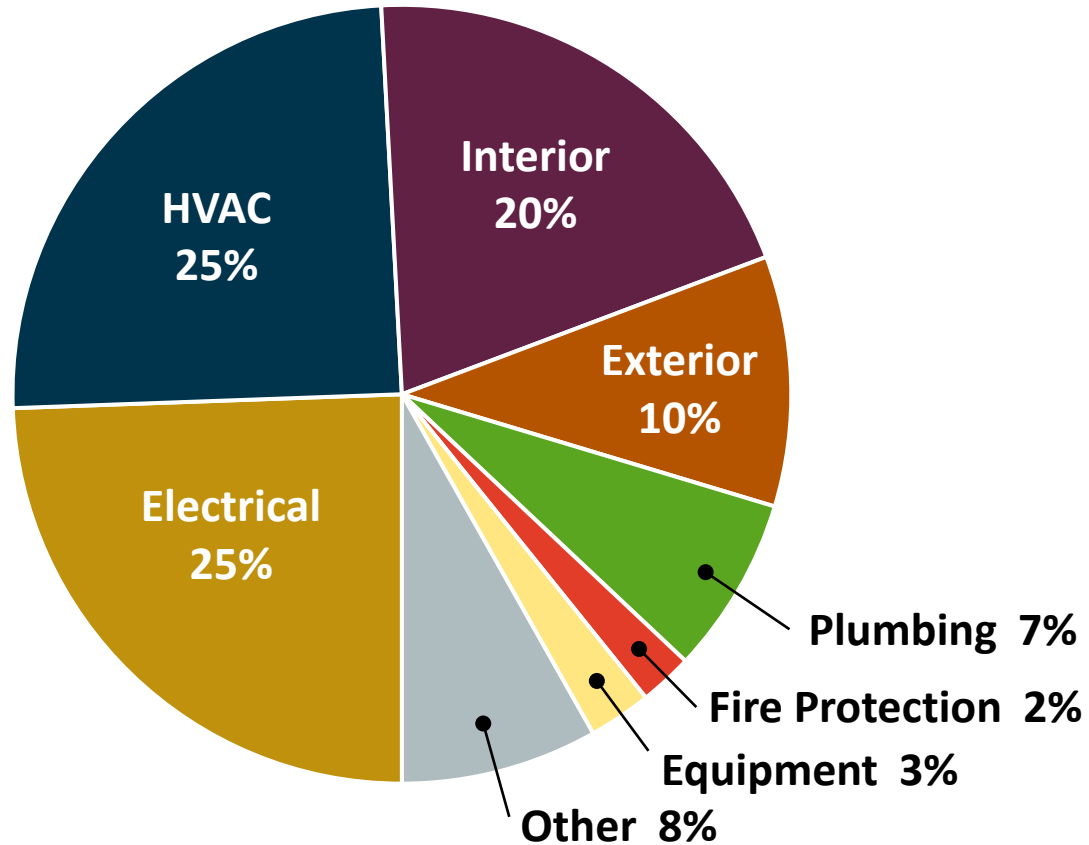
# FY 2024 Estimated Facilities Renewal Costs



★ Estimated renewal costs in current dollars to bring the universities' mission critical facilities up to a state of good repair.



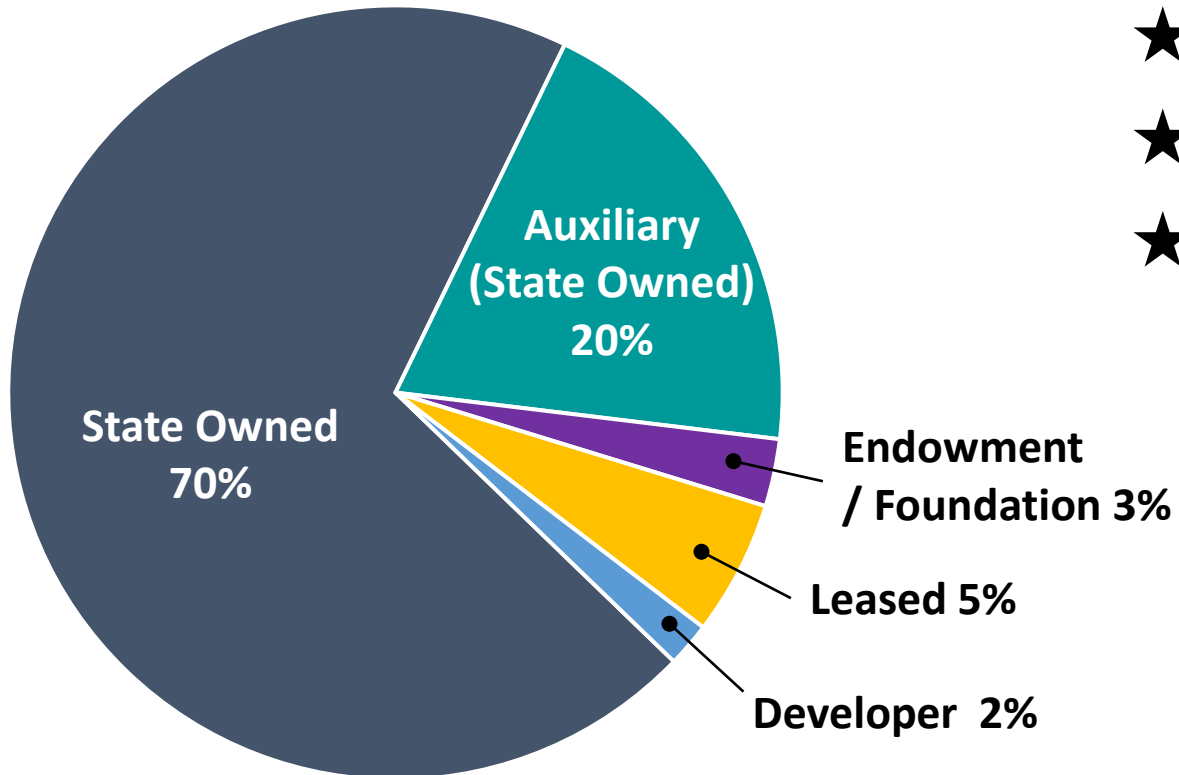
# Systemwide Renewal & Maintenance Needs



- ★ Most of the renewal and maintenance needs systemwide are heating, ventilation, air conditioning, electrical, plumbing, & exterior projects.



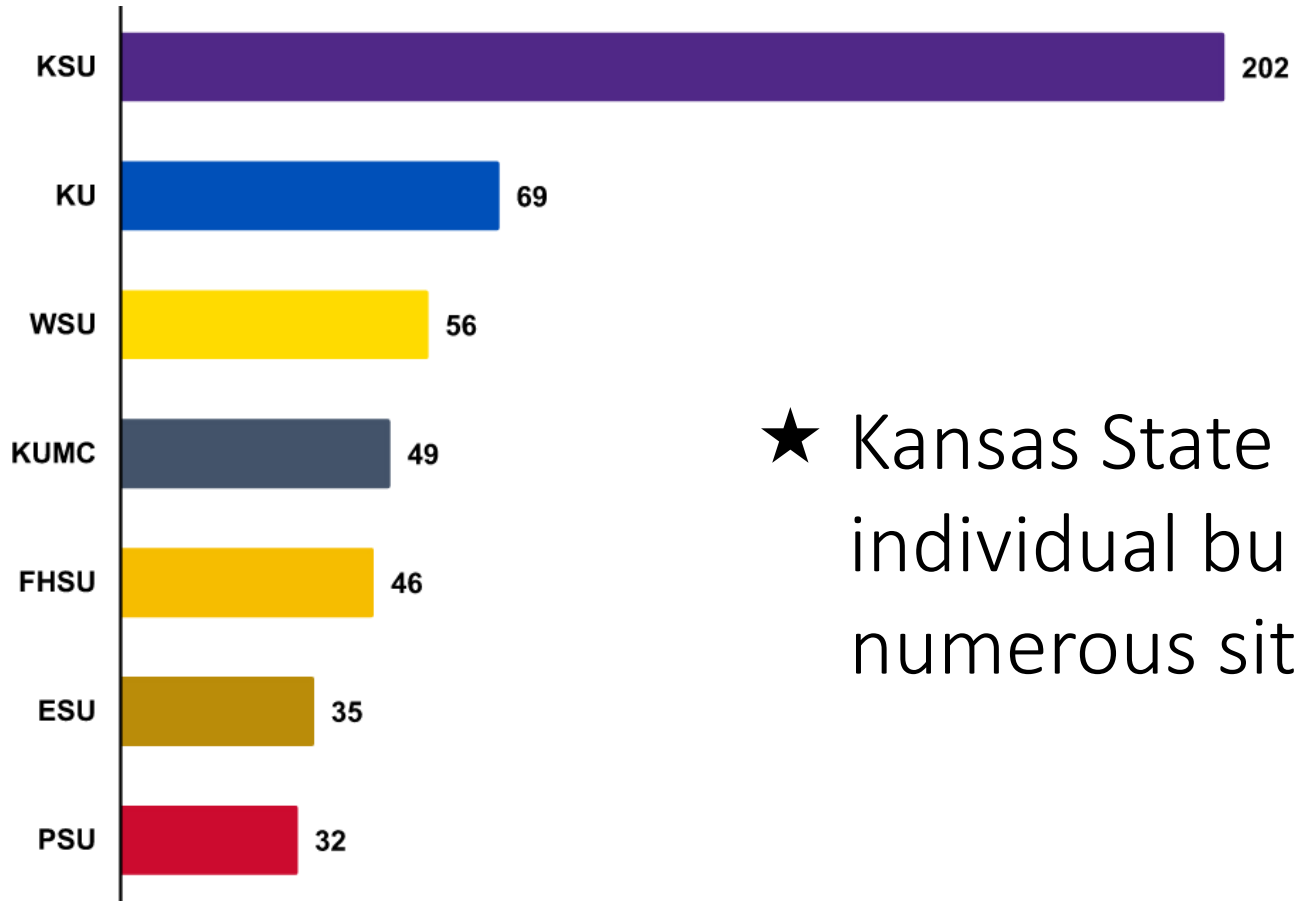
# Systemwide Building Inventory



- ★ 1,134 Facilities In Use
- ★ 489 Academic & Research
- ★ Average Age 52 Years



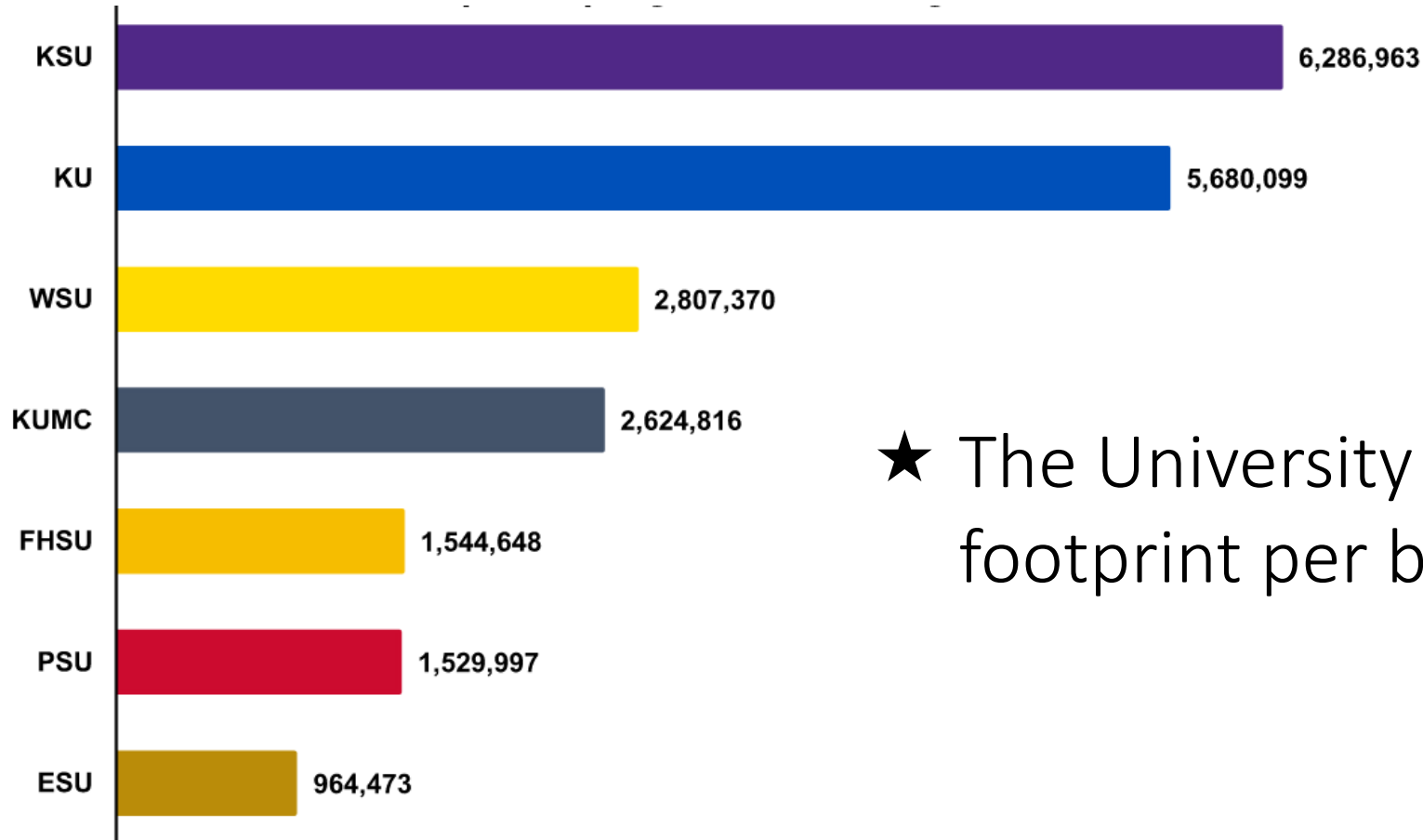
# Building Inventory – Mission Critical Buildings



★ Kansas State University has the most individual buildings, located on numerous sites throughout the state.



# Building Inventory – Mission Critical Area (GSF)

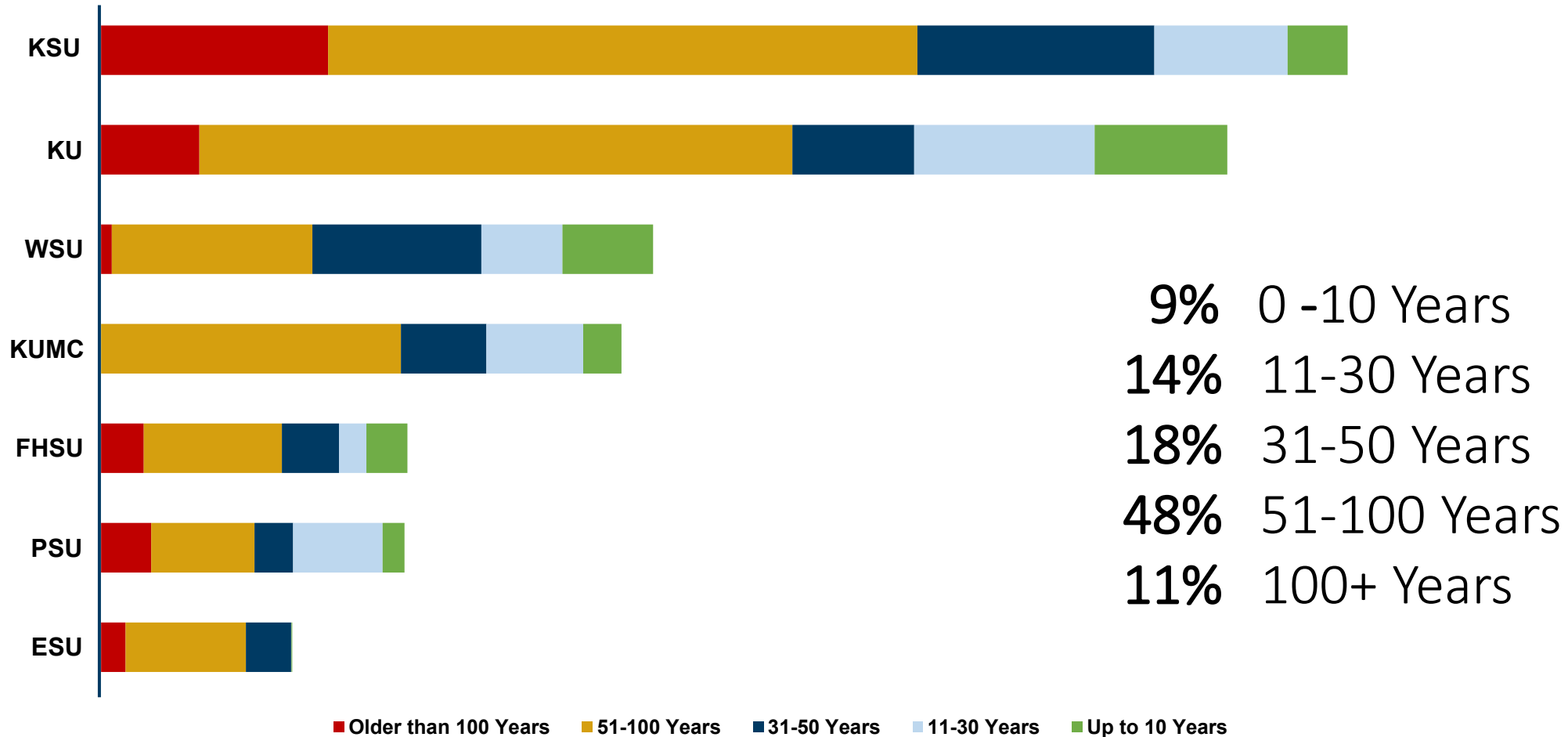


★ The University of Kansas has a larger footprint per building on average.





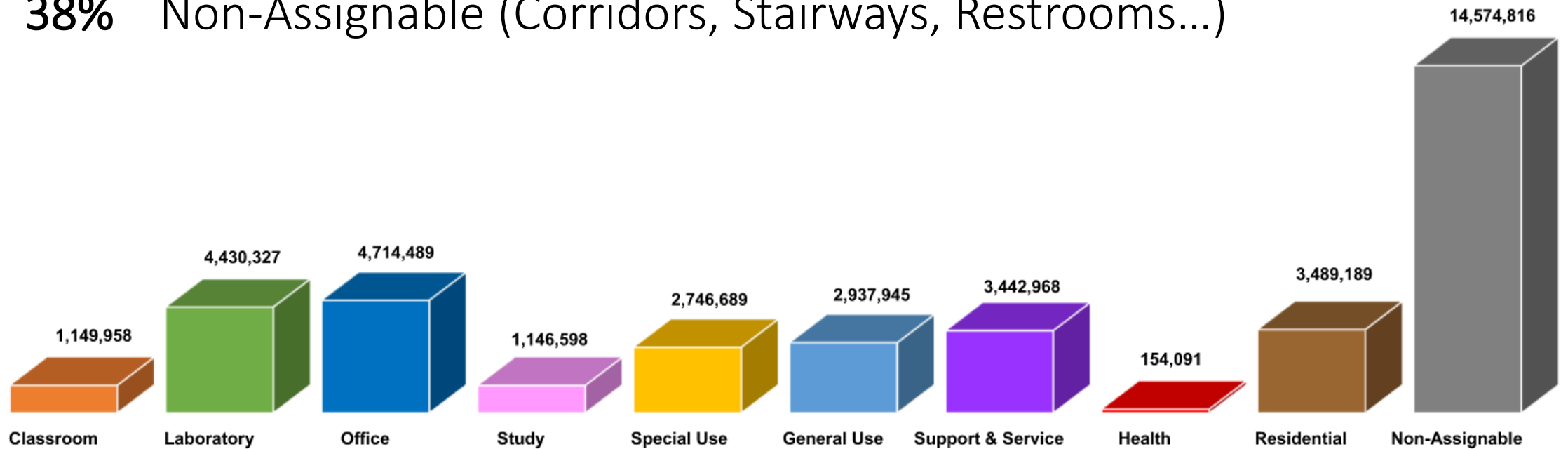
# Building Inventory – Mission Critical Area by Age





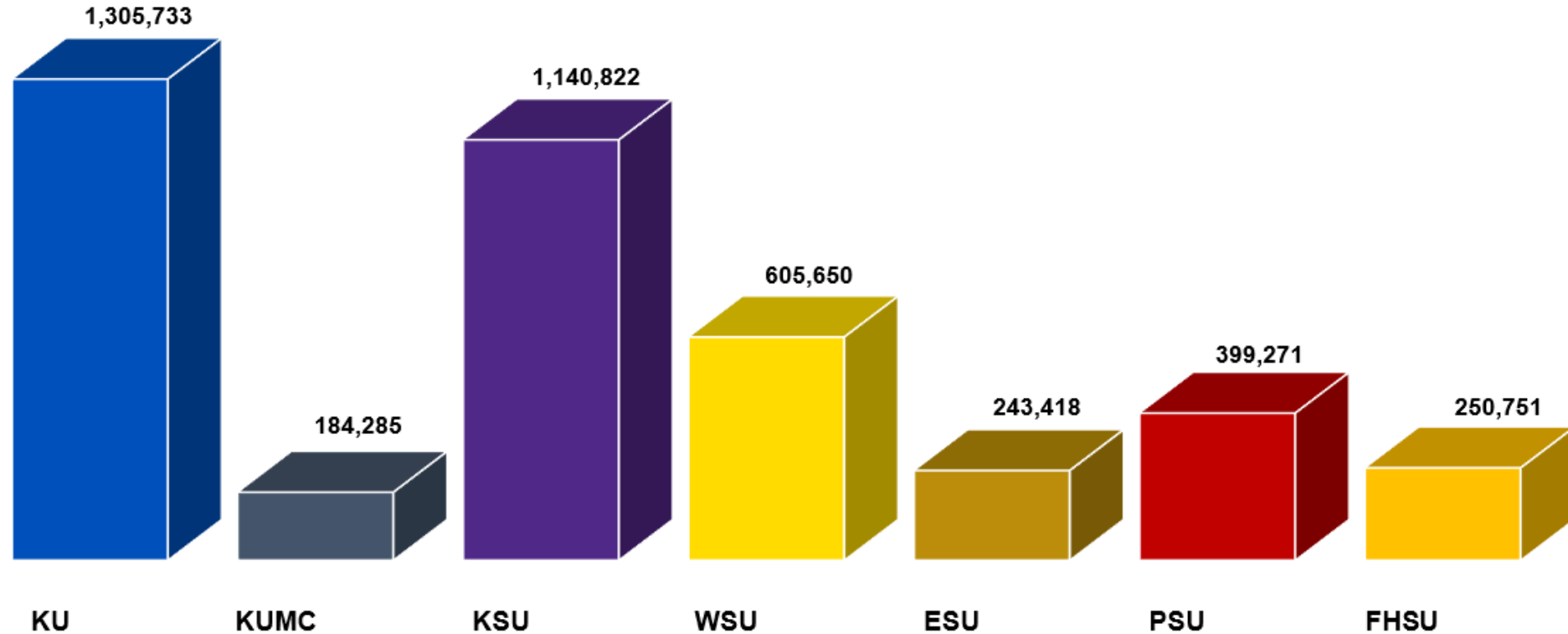
# Space Inventory – Systemwide Space by Type

- 29% Classrooms, Laboratories, Offices & Study Space
- 33% Special & General Use, Support & Service, Health, & Housing
- 38% Non-Assignable (Corridors, Stairways, Restrooms...)



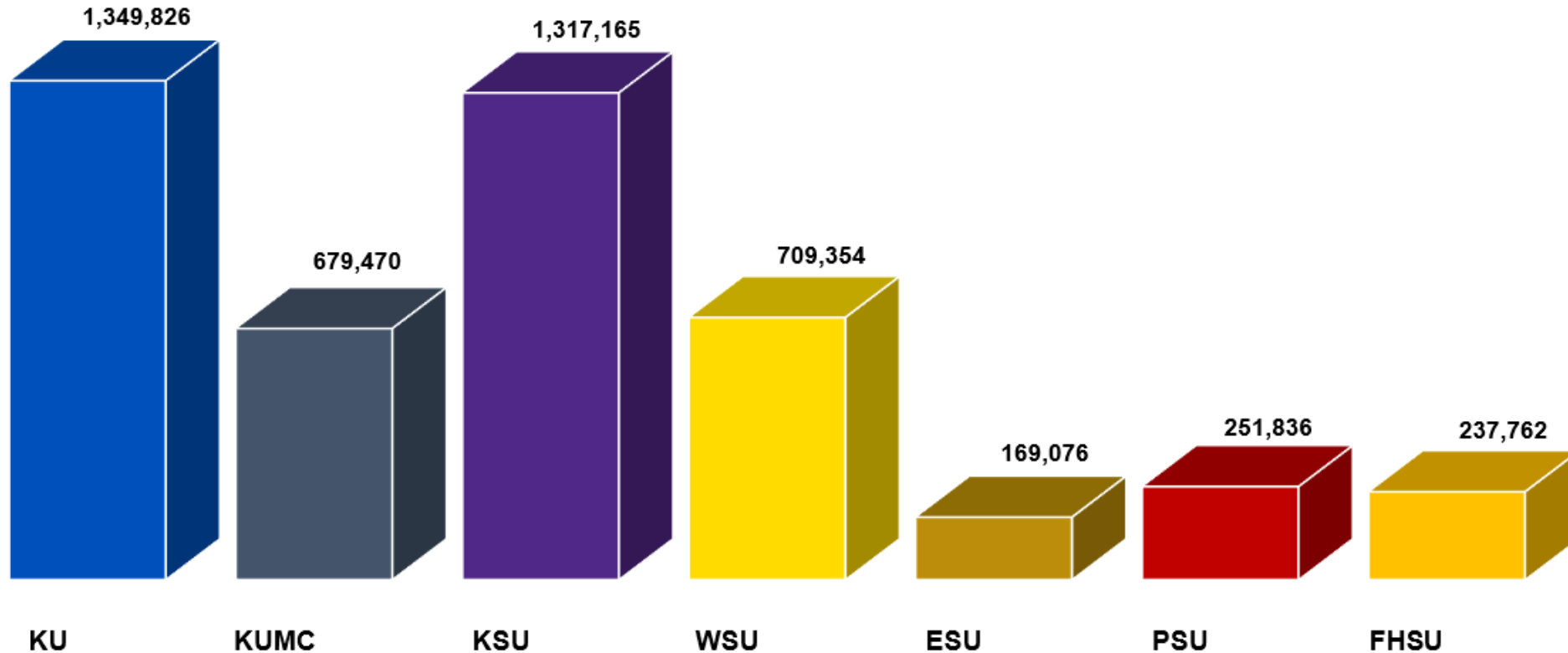


# Space Inventory - Academic Assignable Area (ASF)



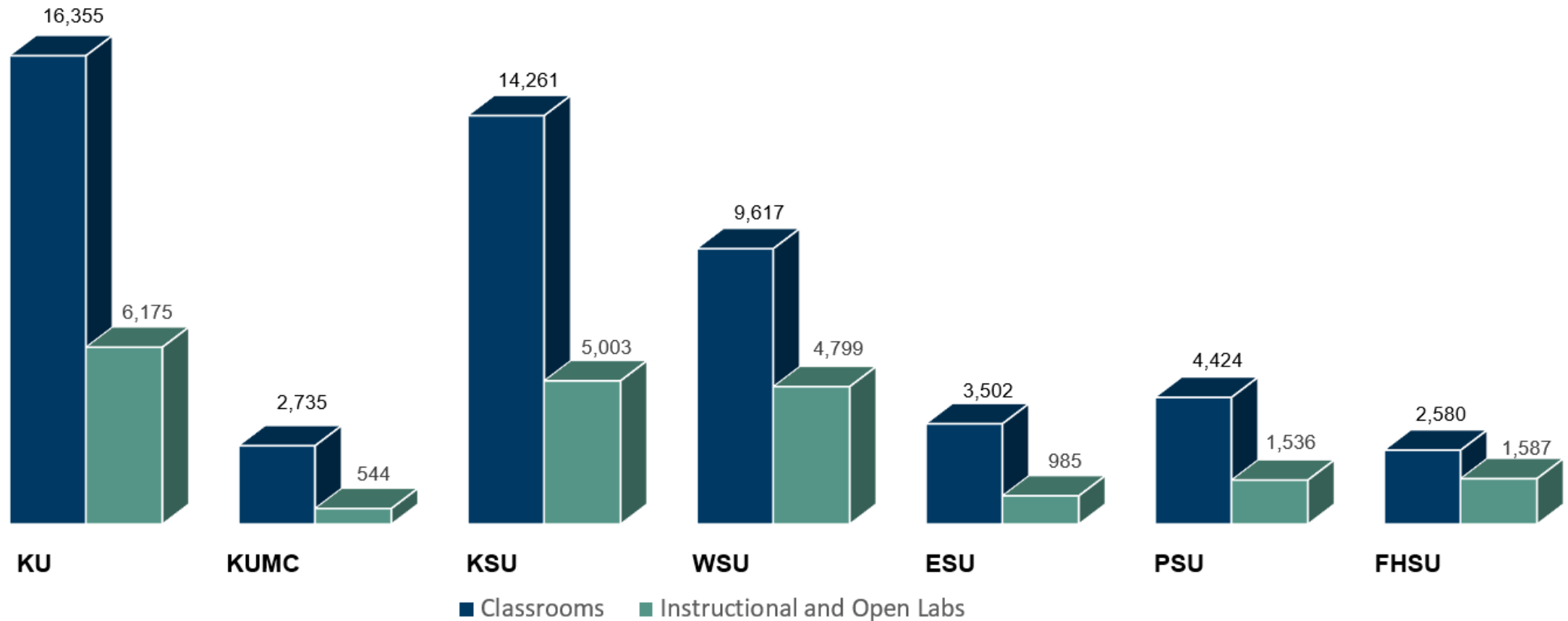


# Space Inventory – Office Assignable Area (ASF)



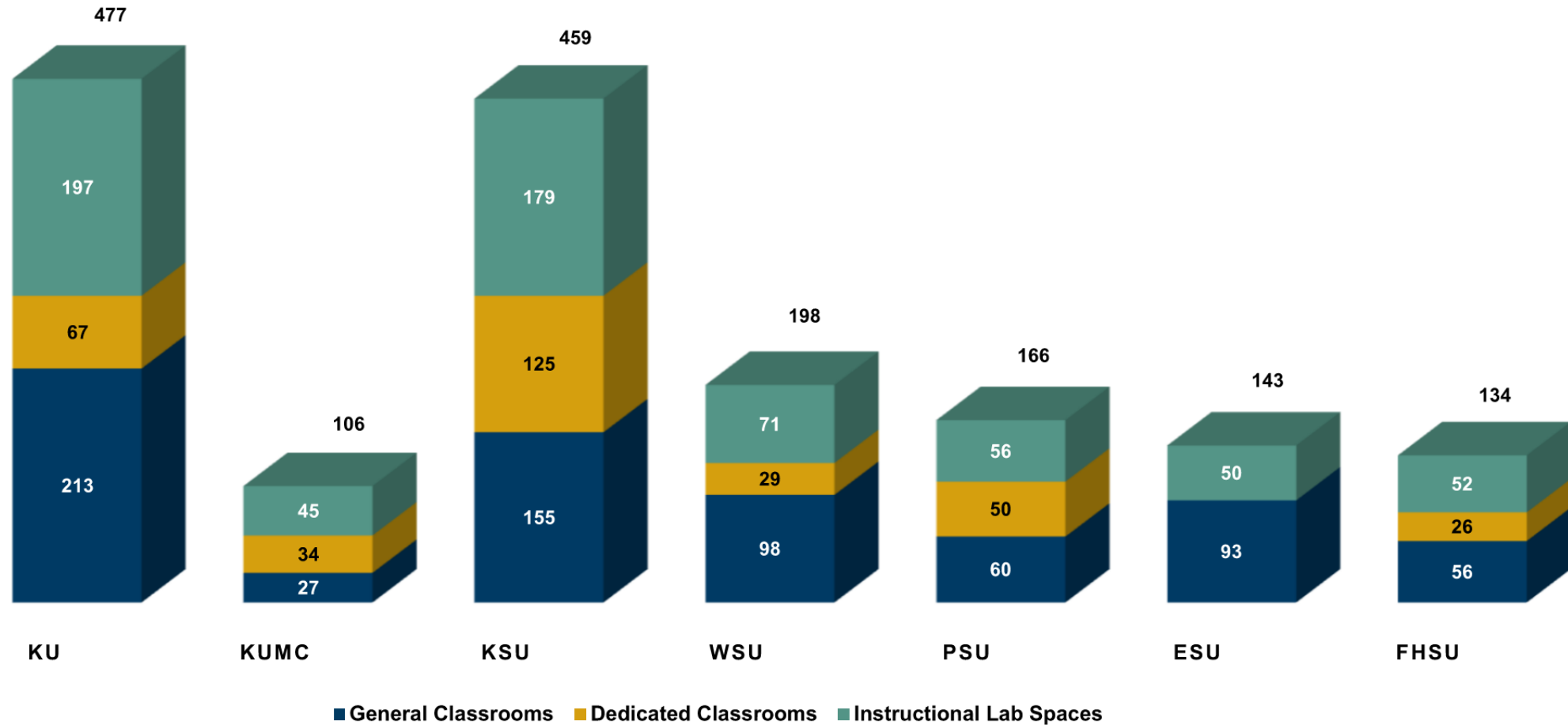


# Space Inventory – Classroom and Lab Stations



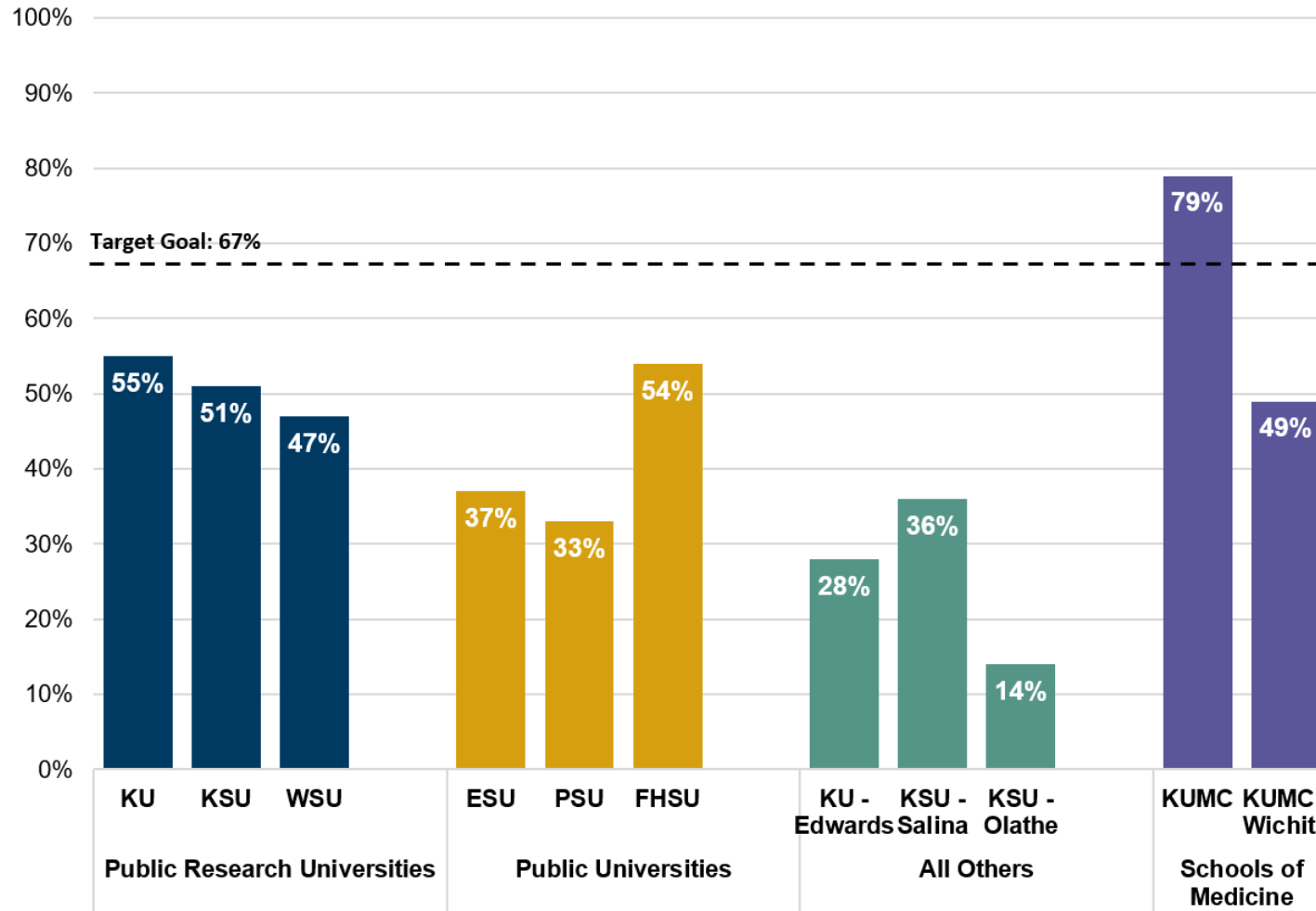


# Space Inventory – Number of Instructional Spaces



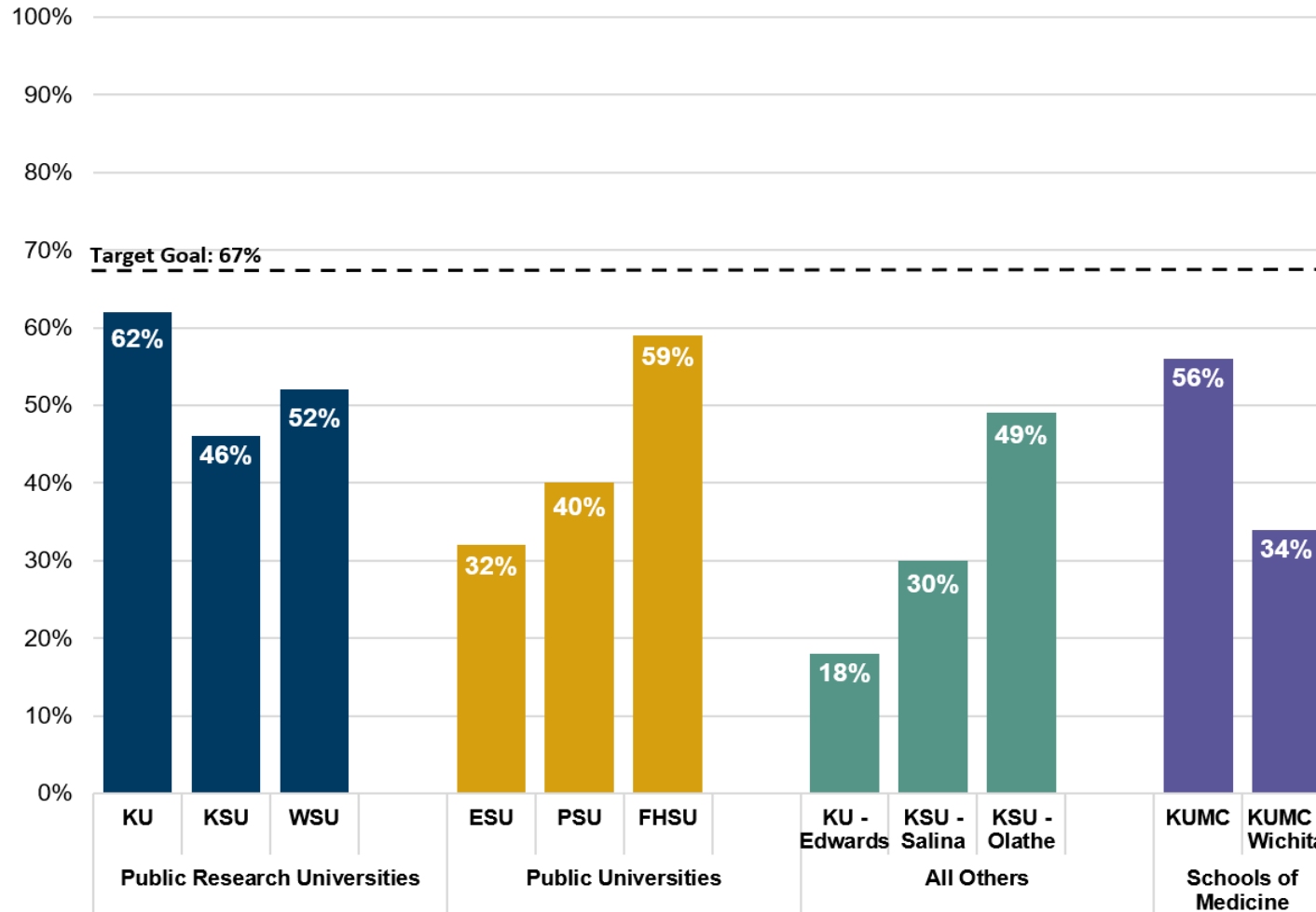


# Space Utilization – Classroom Seats Filled





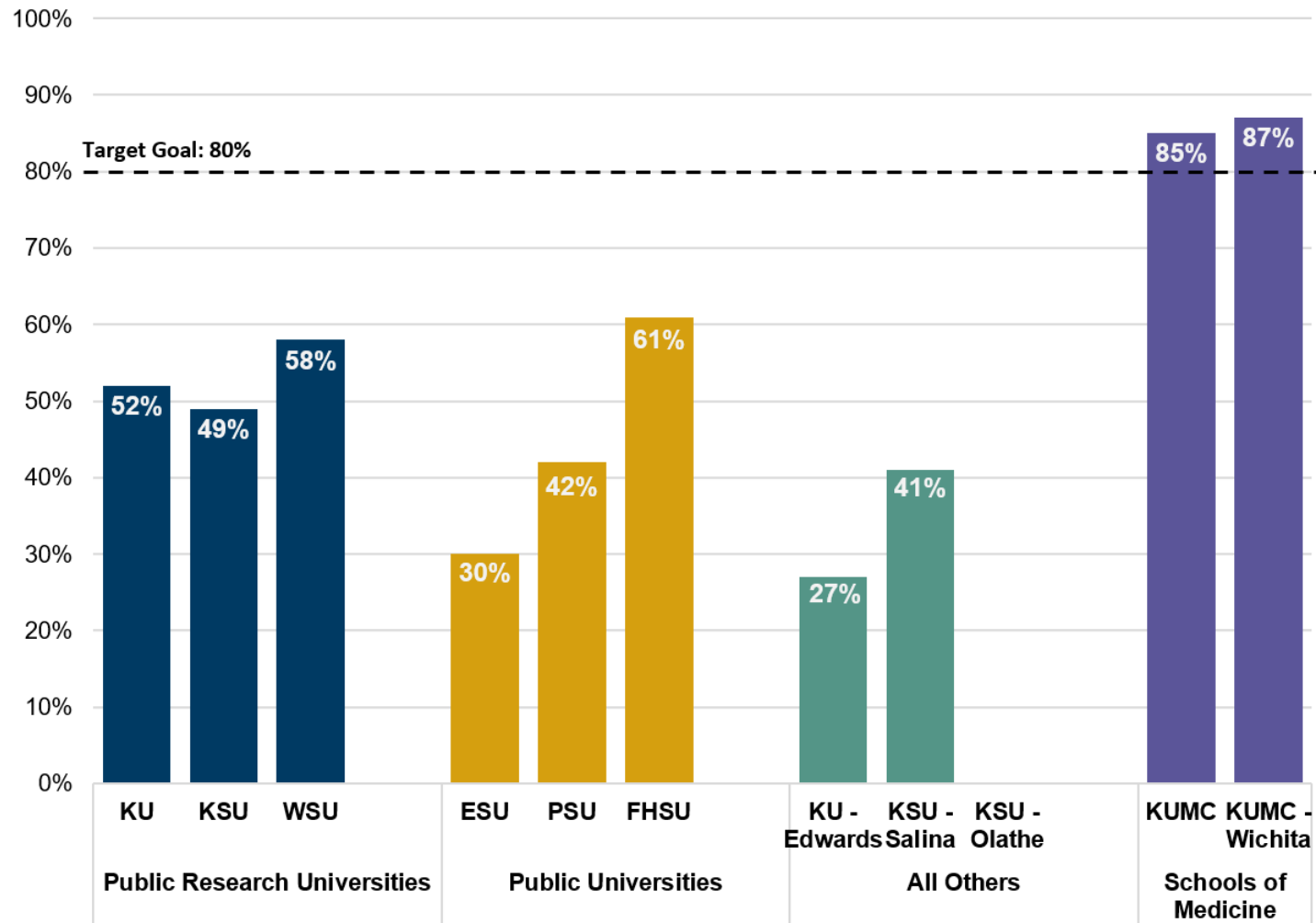
# Space Utilization – Classroom Weekly Hours Used





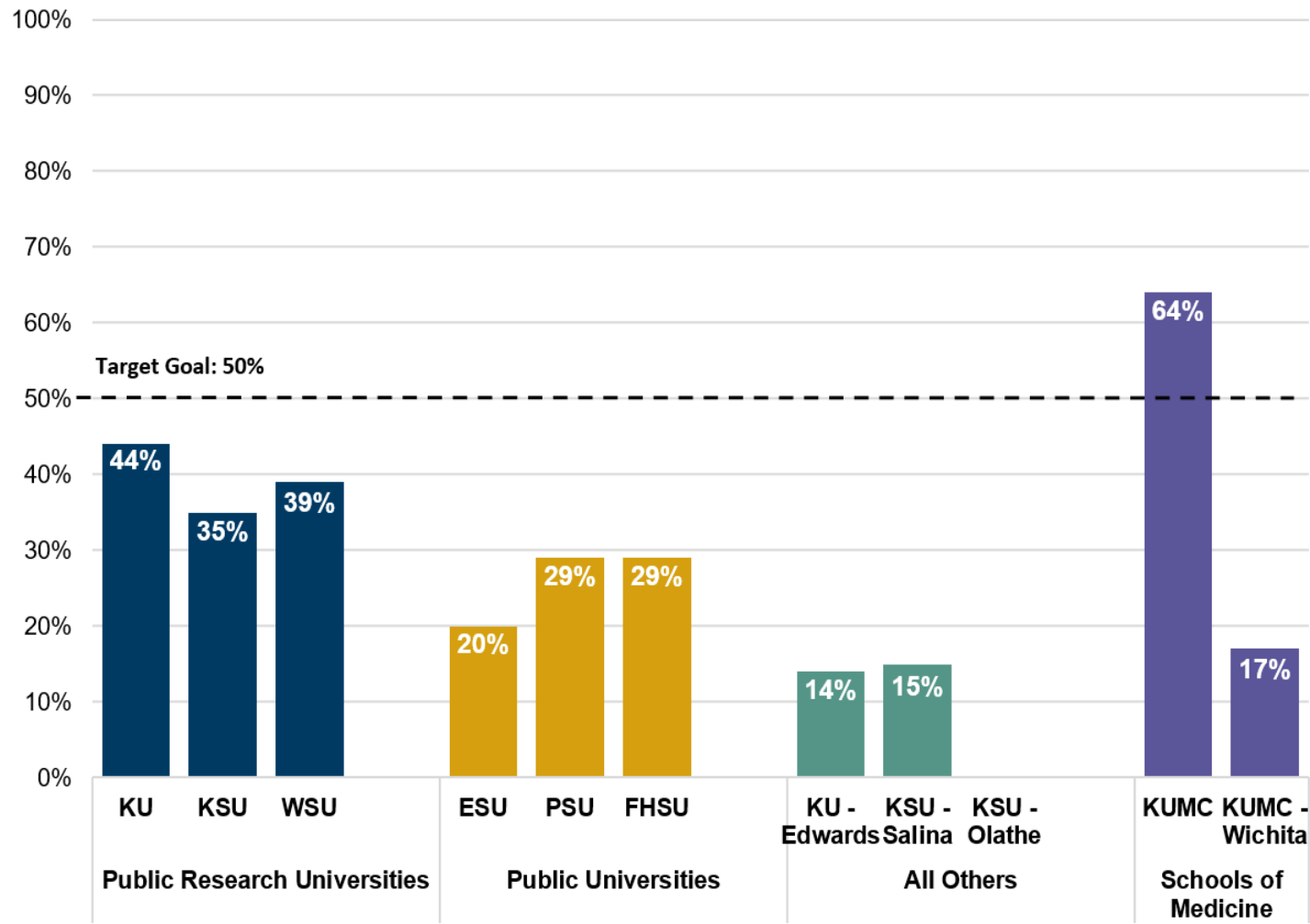


# Space Utilization – Lab Space Seats Filled





# Space Utilization – Lab Space Weekly Hours Used





# KBOR Facilities Renewal Initiative Progress

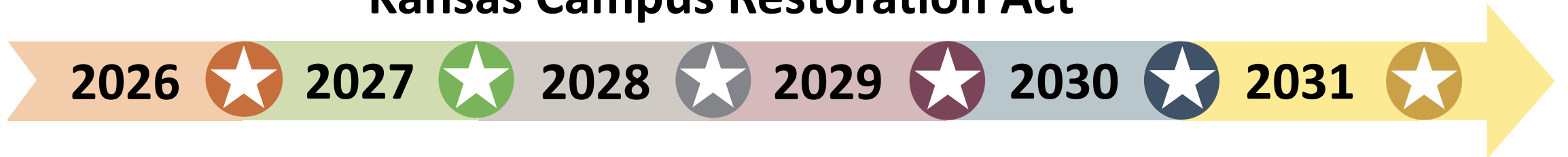
**Inspections &  
Space Studies**

**Policy Framework  
& Guidelines**

**Partnership Approach for  
Additional Investment**



## Kansas Campus Restoration Act





# Questions / Comments?



# Act on Allocation of FY 2026 Appropriation of Educational Building Fund (EBF)

	% of Total	Allocation
University of Kansas	26.87	\$15,719,000
University of Kansas Medical Center	11.25	6,581,000
Kansas State University	29.90	17,492,000
Wichita State University	10.98	6,423,000
Emporia State University	6.04	3,533,000
Pittsburg State University	7.38	4,318,000
Fort Hays State University	7.58	4,434,000
<b>Total</b>	<b>100.00</b>	<b>\$58,500,000</b>



# Act on Allocation of FY 2026 Appropriation Kansas Campus Restoration Act Fund

	% of Total	Allocation
University of Kansas	26.87	\$8,061,000
University of Kansas Medical Center	11.25	3,375,000
Kansas State University	29.90	8,970,000
Wichita State University	10.98	3,294,000
Emporia State University	6.04	1,812,000
Pittsburg State University	7.38	2,214,000
Fort Hays State University	7.58	2,274,000
<b>Total</b>	<b>100.00</b>	<b>\$30,000,000</b>