

# Kansas Board of Regents The University of Kansas Cancer Center

January 18, 2022

THE UNIVERSITY OF KANSAS  
CANCER CENTER



# Questions to Answer

What are the goals for the state investment?

How long has the state been investing in the program?

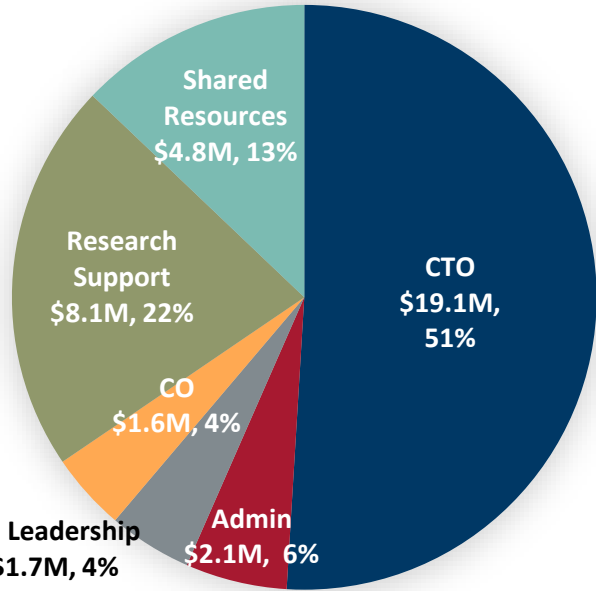
What are the metrics for measuring progress against those goals?

What the state money is paying for?

# Utilization of State Investment

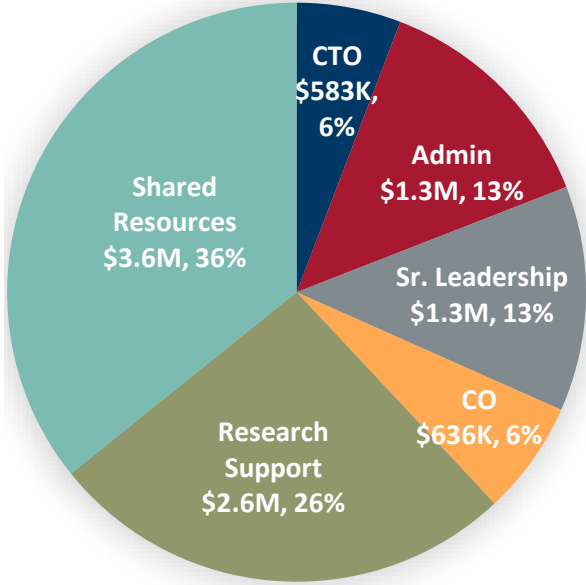
**\$37.5M FY22 Cancer Center Operations Budget**

**Usage of \$10M State Budget**



**26.6% of KUCC Operations Budget Funded by State**

CTO: Clinical Trials Office  
CO: Community Outreach  
Admin: Administration



# Goals of State Investment

- **Salary support** for senior leadership
- **Recruitment of 29** new cancer researchers, bringing/creating **\$56 million** in new cancer research funding and create 60 new research staff positions. **10 Researchers recruited to date.**
- **Laboratory equipment purchases.** **\$1 million in state funds utilized for capital purchases.**
- **Growing the cancer Clinical Trials Office**
- **Masonic Cancer Alliance support** for members in building clinical trials infrastructure
- **Administrative support** for operations and infrastructure
- **Research support and Shared Resources.** Since 2012, our Grants Development Office has helped submit **750 grants** resulting in more than **\$94.4 million awarded** from funding agencies.

