Institutional Profiles Notes

General Notes:

- 1. Kansas State University Extension Systems & Agricultural Research Programs (ESARP) does not contain student enrollment and demographic data as ESARP primarily serves a research and service function.
- 2. Beginning with FY 2012, Pittsburg State University included non-reportable/non-expense items; previous reports do not include these items for PSU.

Table A: Enrollment by Student Characteristics

- Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
- Demographic data for Table A can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based enterprise business intelligence reporting tool for providing its constituents access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through user-friendly dashboard, graphs and charts. KHERS can be access via the KBOR website at <u>www.kansasregents.org</u>.
- 3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
- 4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
- 5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
- 6. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
- 7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 8. Pittsburg State University and the University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on PSU and KU's tables will not align with numbers in KHERS.
- 9. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 10. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting

categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.

- 11. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
- 12. There are two certificate categories in the table due to a change that KBOR made in AY 2014. Staff worked to align definitions to IPESDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category and are not included in other KBOR reporting such as *Foresight 2020*.
- 13. Gross Building area the floor area contained within the building measured to the internal face of the external walls.
- 14. Net assignable area the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
- 15. Total Gross area area measured to outside face of each enclosed floor of building, excluding the roof.
- 16. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: All Funds Operating Expenditures by Fund

- Beginning with FY 2010, the University of Kansas Medical Center modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories. This change was implemented as a result of a change in the State of Kansas accounting system
- Prior to FY 2012, the University of Kansas Medical Center's definition of "Other General Use" was not consistent. This table has been restated to include the following funds in "Other General Use": Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).
- 3. Beginning with FY 2010 for Kansas State University, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.

Table C: All Funds Operating Expenditures by Program

- Starting in FY 2010 for the University of Kansas Medical Center, due to changes in the State of Kansas accounting system, they modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories.
- 2. Starting in FY 2010 for Kansas State University, a technical change was made in the accounting of student loans. Federal student loans were determined to be non-reportable so the amount of those loans was removed from reportable scholarships and fellowship expenditures.

Table D: General Use Operating Expenditures by Program

1. Beginning in FY 2010, the University of Kansas – Medical Center modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories. This change was implemented as a result of a change in the State of Kansas accounting system.