



STATE UNIVERSITY DATA BOOK

January 2019



KANSAS BOARD OF REGENTS

MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie
Vice President for Finance and Administration

RE: **STATE UNIVERSITY DATA BOOK, January 2019**

Enclosed is the recently completed State University Data Book. With the assistance of the state universities, the Board staff has produced this document since 1993. It is designed to provide a ready reference of tabular data concerning key facts about the state universities governed by the Board. Additionally, to further assist in defining frequently used budgetary and demographic terms, a glossary of terms is provided at the end of the book.

Organization

The State University Data Book is organized in six sections: Finance; Tuition and Fees; Students; Faculty and Staff; Facilities; and Institutional Profiles. At the end of each section, the reader will find a notes page that includes relevant explanatory notes for various tables in that section.

Availability of Data

An electronic version of the Data Book along with copies of each table are made available online at:

https://www.kansasregents.org/data/system_data/higher_education_data_books/

Kansas Higher Education Statistics (KHEStats)

KHEStats is a web-based reporting tool for providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. The tool is available at stats.kansasregents.org/.

KHEStats reports are generated from data collected by the Kansas Board of Regents from the state's 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges). The data collected throughout the year support reporting about enrollments, completions, demographics and other characteristics.

If you have questions concerning the content of the materials contained in the Data Book, please contact our help desk at irhelp@ksbor.org. We hope the Data Book will be useful to you.

cc: Blake Flanders
State University Leaders
Division of the Budget
Legislative Research Department
KBOR Staff

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KANSAS BOARD OF REGENTS

STATE UNIVERSITY DATA BOOK

January 2019

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STATE UNIVERSITY DATA BOOK

Section I: Finance

January 2019

★ LEADING HIGHER EDUCATION ★

Total Operating Expenditures by Fund
Fiscal Year 2013 - 2018
Table 1.10**State University Totals**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp.	\$576,177,237	\$564,491,251	\$582,824,436	\$562,898,887	\$569,045,354	\$565,100,607	20.0%
Percent Increase Exp.	1.5%	-2.0%	3.2%	-3.4%	1.1%	-0.7%	
General Fees Funds (Tuition)	\$665,202,084	\$692,138,927	\$733,022,830	\$761,888,592	\$799,008,516	\$775,657,853	27.4%
Percent Increase Tuition	8.1%	4.0%	5.9%	3.9%	4.9%	-2.9%	
Hospital Revenue Funds	\$5,287,794	\$5,558,699	\$7,129,756	\$7,075,215	\$0	\$0	0.0%
Percent Increase Funds	2.9%	5.1%	28.3%	-0.8%	NA	NA	
Other General Use	\$12,320,811	\$14,686,208	\$12,329,869	\$4,195,221	\$2,437,685	\$3,966,702	0.1%
Percent Increase	-20.4%	19.2%	-16.0%	-66.0%	-41.9%	62.7%	
General Use Expenditures	\$1,258,987,926	\$1,276,875,085	\$1,335,306,891	\$1,336,057,915	\$1,370,491,555	\$1,344,725,162	47.5%
Percent Increase GU	4.6%	1.4%	4.6%	0.1%	2.6%	-1.9%	
Restricted Use Expenditures	\$1,120,637,561	\$1,145,391,655	\$1,174,242,113	\$1,225,598,411	\$1,293,104,074	\$1,352,315,227	47.8%
Percent Increase RU	1.5%	2.2%	2.5%	4.4%	5.5%	4.6%	
Operating Expenditures	\$2,379,625,487	\$2,422,266,740	\$2,509,549,004	\$2,561,656,326	\$2,663,595,629	\$2,697,040,389	95.3%
Percent Increase	3.1%	1.8%	3.6%	2.1%	4.0%	1.3%	
Restricted Use Non-Reportable	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	4.7%
Student Loan Expenditures	1.7%	-0.2%	0.1%	-0.4%	-1.6%	1.3%	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,514,052,078	\$2,556,411,418	\$2,643,817,356	\$2,695,453,545	\$2,795,301,915	\$2,830,430,258	100.0%
	3.0%	1.7%	3.4%	2.0%	3.7%	1.3%	

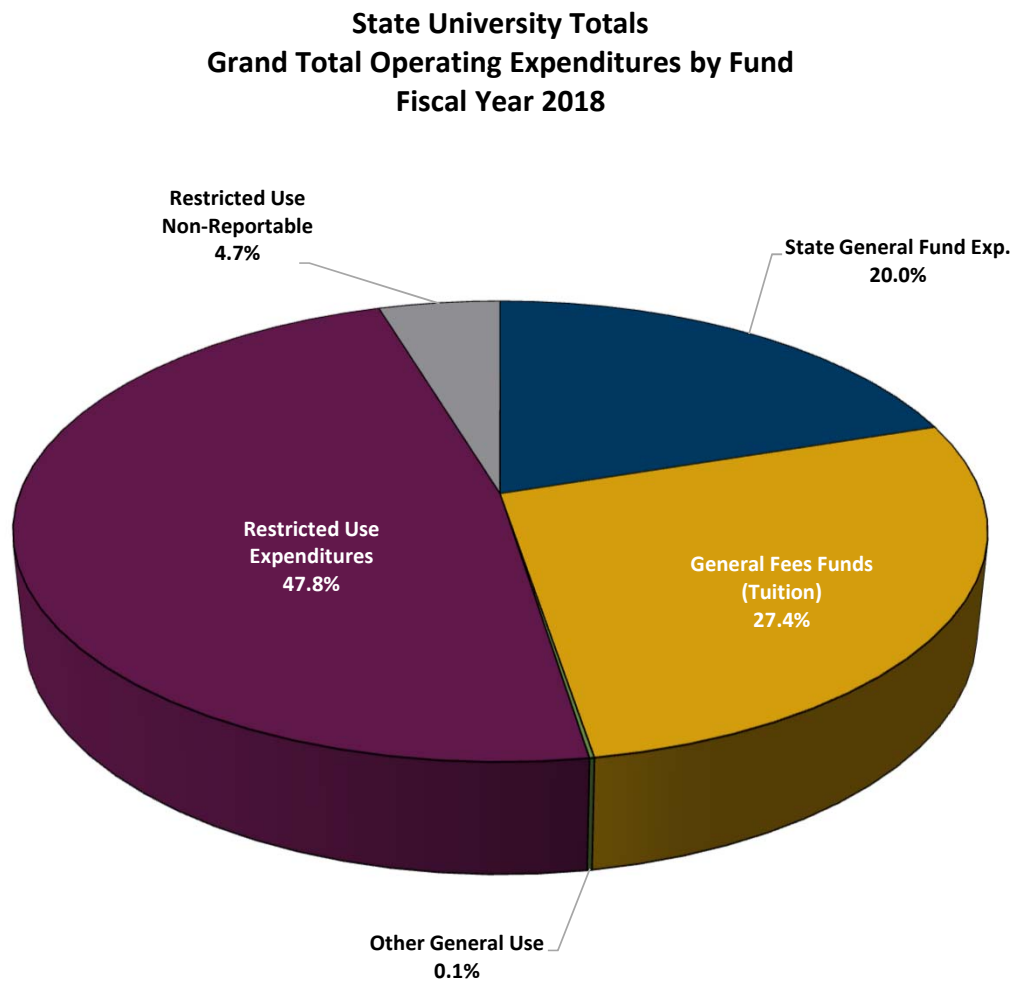
Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2018**

Table 1.10

State University Totals



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

All Funds Operating Expenditures by Program
Fiscal Year 2013 - 2018

Table 1.12**State University Totals**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$746,187,423	\$769,751,926	\$787,150,944	\$801,831,547	\$829,136,769	\$834,620,790	11.9%
Academic Support	\$175,122,429	\$177,118,885	\$187,116,044	\$190,011,674	\$184,617,463	\$180,991,326	3.4%
Student Services	\$109,996,293	\$117,634,536	\$128,978,377	\$130,975,241	\$114,975,638	\$129,947,247	18.1%
Institutional Support	\$154,510,941	\$153,699,146	\$152,716,954	\$153,614,379	\$169,111,242	\$146,768,520	-5.0%
Educational Program	\$1,185,817,086	\$1,218,204,493	\$1,255,962,319	\$1,276,432,841	\$1,297,841,112	\$1,292,327,883	9.0%
Physical Plant	\$174,745,612	\$171,703,637	\$178,108,935	\$174,672,058	\$182,867,404	\$180,054,521	3.0%
Research	\$397,005,455	\$397,575,119	\$415,934,229	\$421,812,941	\$442,532,611	\$474,354,532	19.5%
Public Service	\$120,228,550	\$119,150,485	\$124,498,177	\$125,517,769	\$119,544,900	\$129,617,546	7.8%
Scholarship / Fellowships	\$323,482,677	\$330,581,137	\$345,208,353	\$354,162,190	\$381,668,165	\$397,951,768	23.0%
Other (including Transfers)	\$37,056,839	\$49,276,592	\$49,152,061	\$63,564,347	\$94,140,752	\$69,156,379	86.6%
Total Educ. and General	\$2,238,336,219	\$2,286,491,463	\$2,368,864,074	\$2,416,162,146	\$2,518,594,944	\$2,543,462,629	13.6%
Auxiliary Enterprises	\$141,289,268	\$135,775,276	\$140,684,931	\$145,489,892	\$145,000,686	\$153,577,760	8.7%
Operating Expenditures	\$2,379,625,487	\$2,422,266,739	\$2,509,549,005	\$2,561,652,038	\$2,663,595,630	\$2,697,040,389	13.3%
Restricted Use Non-Reportable Student Loan Expenditures	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	-0.8%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,514,052,078	\$2,556,411,417	\$2,643,817,357	\$2,695,449,257	\$2,795,301,916	\$2,830,430,258	12.6%

Notes for this section begin on page 19.

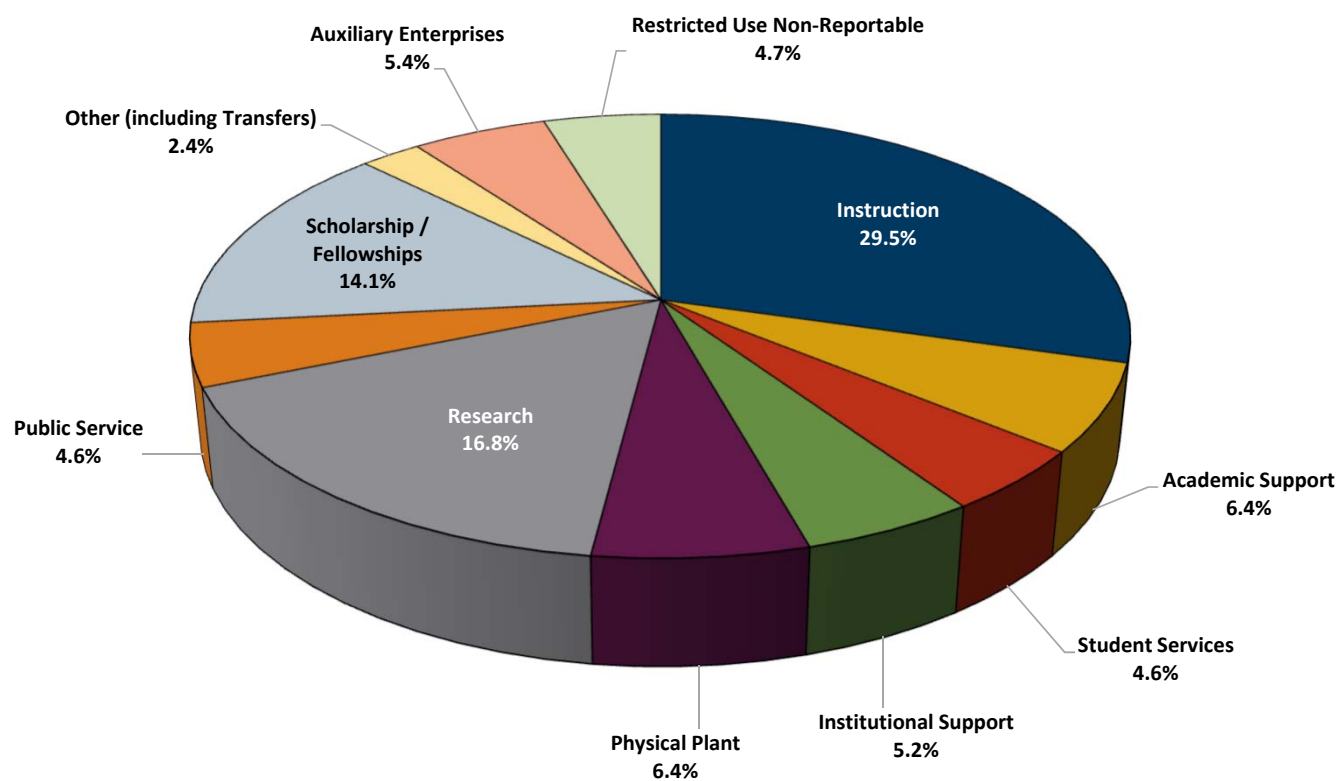
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2018**

Table 1.12

State University Totals

**State University Totals
Grand Total All Funds Operating Expenditures by Program
Fiscal Year 2018**



Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

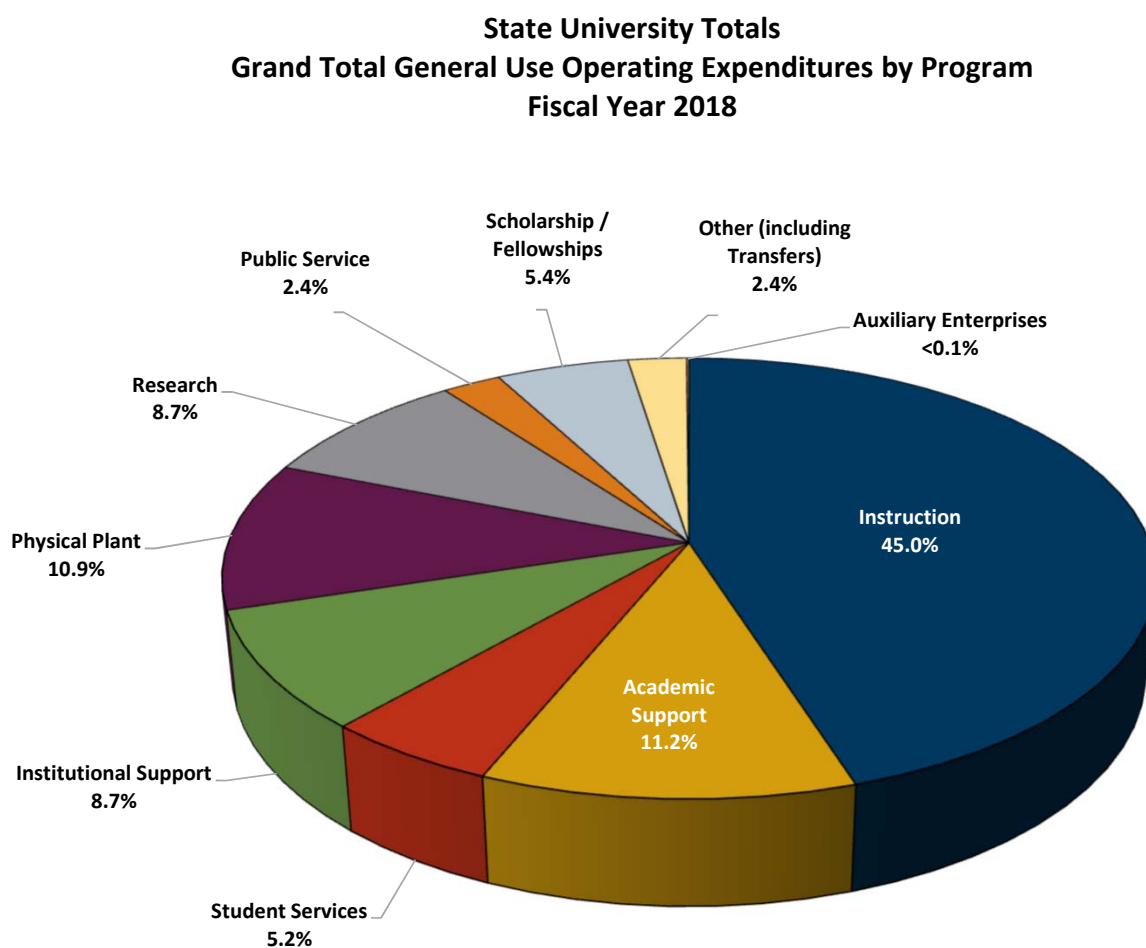
General Use Operating Expenditures by Program
Fiscal Year 2013 - 2018

Table 1.13**State University Totals**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$580,872,296	\$588,297,371	\$607,600,245	\$610,822,886	\$621,479,044	\$605,689,162	4.3%
Academic Support	\$146,657,400	\$153,693,105	\$159,115,983	\$158,377,602	\$157,067,141	\$150,265,223	2.5%
Student Services	\$58,207,375	\$59,813,740	\$64,201,413	\$63,623,804	\$66,991,178	\$70,594,077	21.3%
Institutional Support	\$114,564,062	\$112,800,635	\$121,391,704	\$118,353,777	\$125,432,122	\$116,896,774	2.0%
Educational Program	\$900,301,133	\$914,604,851	\$952,309,345	\$951,178,069	\$970,969,485	\$943,445,236	4.8%
Physical Plant	\$150,443,832	\$148,963,591	\$149,601,512	\$142,406,086	\$154,269,076	\$146,665,630	-2.5%
Research	\$82,455,343	\$86,459,113	\$107,434,446	\$105,230,580	\$103,102,096	\$117,385,577	42.4%
Public Service	\$38,346,129	\$38,831,045	\$38,883,963	\$31,883,211	\$30,718,487	\$31,994,222	-16.6%
Scholarship / Fellowships	\$50,438,607	\$51,420,676	\$56,595,721	\$62,708,869	\$67,911,350	\$72,081,925	42.9%
Other (including Transfers)	\$33,737,711	\$34,553,037	\$26,926,793	\$42,424,704	\$42,545,459	\$31,891,279	-5.5%
Total Educ. and General	\$1,255,722,755	\$1,274,832,313	\$1,331,751,780	\$1,335,831,519	\$1,369,515,953	\$1,343,463,869	7.0%
Auxiliary Enterprises	\$3,265,171	\$2,042,771	\$3,555,112	\$222,108	\$975,603	\$1,261,293	-61.4%
Total Operating	\$1,258,987,926	\$1,276,875,084	\$1,335,306,892	\$1,336,053,627	\$1,370,491,556	\$1,344,725,162	6.8%

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Program
Fiscal Year 2018****Table 1.13****State University Totals**

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Object
Fiscal Year 2013 - 2018

Table 1.14**State University Totals**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	2,405.8	2,367.6	2,263.6	2,068.3	1,575.9	1,326.2	-44.9%
Classified - Expenditures	\$79,640,207	\$78,582,896	\$78,424,344	\$73,039,348	\$60,186,256	\$49,782,816	-37.5%
Unclassified - FTE	9,307.0	9,443.1	9,889.6	9,986.6	6,478.2	10,225.9	9.9%
Unclassified - Expenditures	\$632,516,413	\$655,773,524	\$697,084,634	\$697,054,299	\$738,564,284	\$734,766,719	16.2%
Housestaff - FTE	119.6	119.6	131.9	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$7,496,128	\$6,090,306	\$6,519,035	\$3,444,419	\$0	\$187,825	-97.5%
Student Wages Expenditures	\$16,642,490	\$16,286,107	\$16,419,476	\$16,476,970	\$17,937,686	\$18,140,908	9.0%
Health Insurance	\$88,366,948	\$87,697,316	\$89,214,231	\$81,206,028	\$78,271,191	\$84,657,557	-4.2%
All Other Fringe	\$122,801,883	\$125,345,856	\$131,172,337	\$130,671,408	\$130,593,536	\$129,476,681	5.4%
Subtotal Salaries - FTE	11,832.5	11,930.3	12,285.2	12,054.9	8,054.1	11,552.1	-2.4%
Subtotal Salaries - Exp.	\$947,464,069	\$969,776,005	\$1,018,834,057	\$1,001,892,472	\$1,025,552,953	\$1,017,012,506	7.3%
Other Operating Expenditures	\$267,874,430	\$269,026,374	\$272,471,276	\$293,417,785	\$297,272,454	\$283,331,530	5.8%
Utilities	\$43,649,427	\$38,072,705	\$44,001,556	\$40,743,366	\$47,270,687	\$44,381,126	1.7%
Total General Use Exp.	\$1,258,987,926	\$1,276,875,084	\$1,335,306,889	\$1,336,053,623	\$1,370,096,094	\$1,344,725,162	6.8%

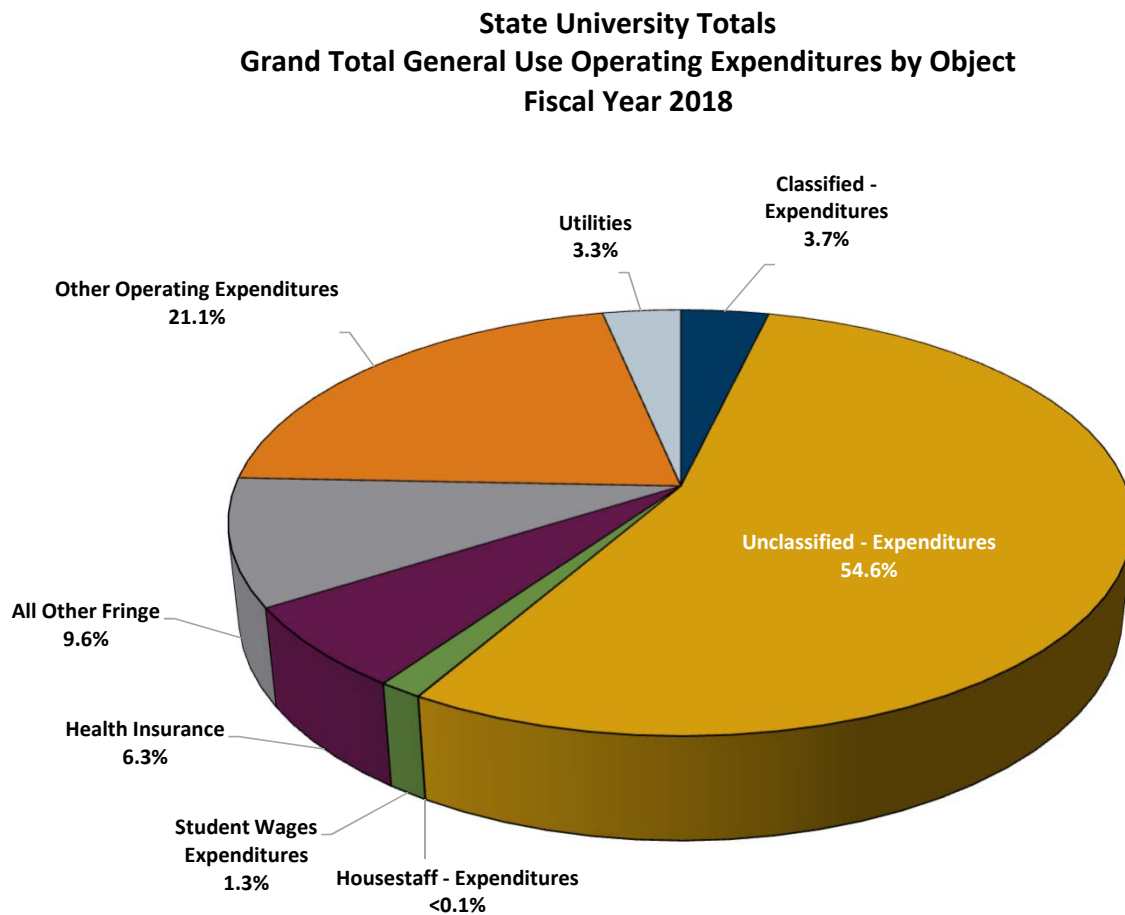
Notes for this section begin on page 19.

Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Object
Fiscal Year 2018**

Table 1.14

State University Totals



Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

Total Operating Expenditures by Fund
Fiscal Year 2013 - 2018

Table 1.30

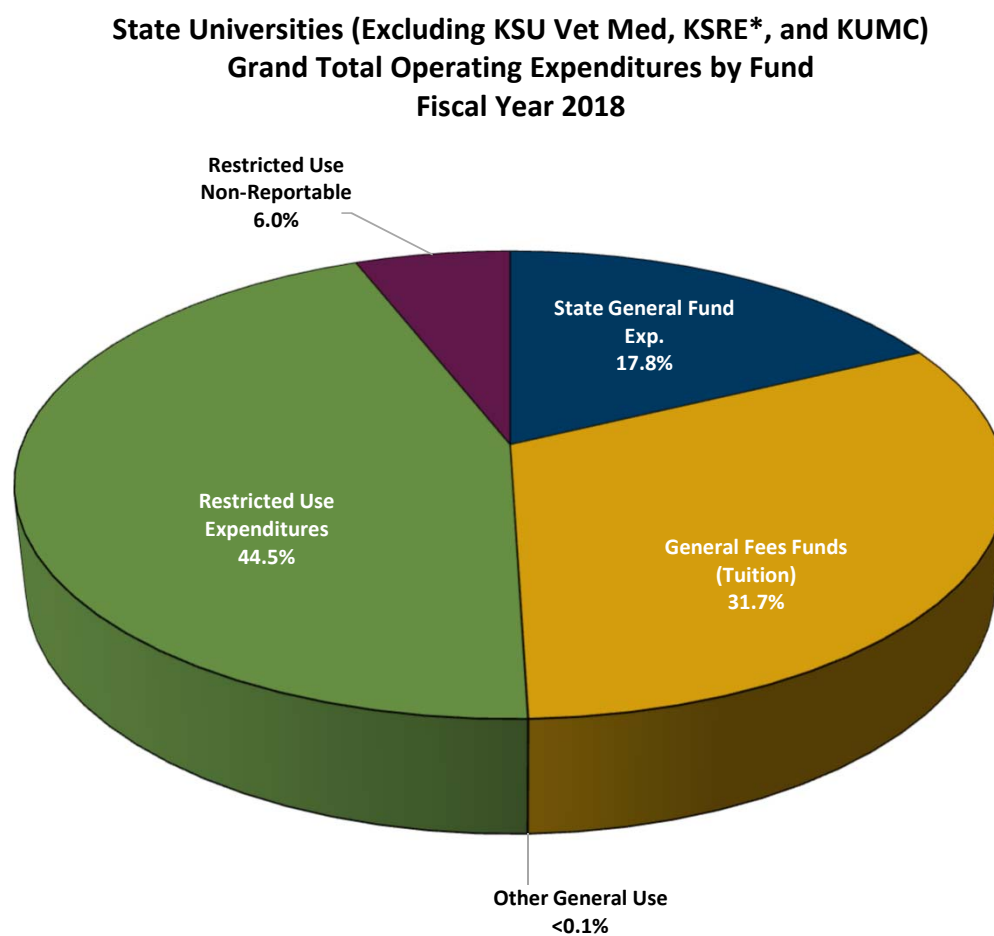
State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp.	\$408,050,600	\$397,847,814	\$412,949,304	\$399,126,736	\$399,615,741	\$398,539,501	17.8%
Percent Increase	0.9%	-2.5%	3.8%	-3.3%	0.1%	-0.3%	
General Fees Funds (Tuition)	\$611,059,284	\$639,704,599	\$676,176,177	\$704,048,387	\$726,121,591	\$707,212,237	31.7%
Percent Increase Tuition	8.0%	4.7%	5.7%	4.1%	3.1%	-2.6%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Percent Increase Funds							
Other General Use	\$1,779,603	\$1,778,922	\$72,100	\$131,130	\$259,663	\$231,097	<0.1%
Percent Increase	0.3%	0.0%	-95.9%	81.9%	98.0%	-11.0%	
General Use Exp.	\$1,020,889,487	\$1,039,331,335	\$1,089,197,581	\$1,103,306,253	\$1,125,996,995	\$1,105,982,835	49.5%
Percent Increase GU	5.0%	1.8%	4.8%	1.3%	2.1%	-1.8%	
Restricted Use Expenditures	\$859,818,389	\$883,060,962	\$900,998,474	\$933,106,044	\$945,311,855	\$993,955,961	44.5%
Percent Increase RU	0.8%	2.7%	2.0%	3.6%	1.3%	5.1%	
Operating Expenditures	\$1,880,707,876	\$1,922,392,297	\$1,990,196,055	\$2,036,412,297	\$2,071,308,850	\$2,099,938,796	94.0%
Percent Increase	3.1%	2.2%	3.5%	2.3%	1.7%	1.4%	
Restricted Use Non-Reportable Student Loan Expenditures	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	6.0%
	1.7%	-0.2%	0.1%	-0.4%	-1.6%	1.3%	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,015,134,467	\$2,056,536,975	\$2,124,464,407	\$2,170,209,516	\$2,203,015,136	\$2,233,328,665	100.0%
	3.0%	2.1%	3.3%	2.2%	1.5%	1.4%	

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Fiscal Year 2018****Table 1.30****State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)**

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

All Funds Operating Expenditures by Program
Fiscal Year 2013 - 2018

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$590,026,616	\$612,203,626	\$623,104,185	\$629,517,889	\$638,568,968	\$636,307,712	7.8%
Academic Support	\$149,161,328	\$150,414,426	\$162,349,698	\$165,021,849	\$159,210,375	\$153,561,509	2.9%
Student Services	\$106,442,280	\$114,494,594	\$124,016,273	\$125,907,976	\$108,823,491	\$123,407,386	15.9%
Institutional Support	\$110,100,994	\$113,586,030	\$120,613,012	\$122,553,928	\$133,006,015	\$115,441,966	4.9%
Educational Program	\$955,731,218	\$990,698,676	\$1,030,083,168	\$1,043,001,642	\$1,039,608,849	\$1,028,718,573	7.6%
Physical Plant	\$147,751,704	\$145,386,643	\$146,606,122	\$142,791,446	\$144,441,371	\$140,048,628	-5.2%
Research	\$228,008,475	\$227,837,812	\$243,863,927	\$253,899,954	\$262,225,440	\$294,133,785	29.0%
Public Service	\$61,273,747	\$57,704,692	\$57,824,789	\$58,047,800	\$51,274,778	\$55,076,834	-10.1%
Scholarship / Fellowships	\$315,273,994	\$322,672,627	\$337,501,655	\$344,529,690	\$371,826,050	\$386,571,056	22.6%
Other (including Transfers)	\$33,691,229	\$45,052,920	\$36,282,407	\$51,822,254	\$61,116,010	\$48,287,263	43.3%
Total Educ. and General	\$1,741,730,367	\$1,789,353,370	\$1,852,162,068	\$1,894,092,786	\$1,930,492,498	\$1,952,836,139	12.1%
Auxiliary Enterprises	\$138,977,509	\$133,038,926	\$138,033,988	\$142,315,223	\$140,816,353	\$147,102,657	5.8%
Operating Expenditures	\$1,880,707,876	\$1,922,392,296	\$1,990,196,056	\$2,036,408,009	\$2,071,308,851	\$2,099,938,796	11.7%
Restricted Use Non-Reportable Student Loan Expenditures	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	-0.8%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$2,015,134,467	\$2,056,536,974	\$2,124,464,408	\$2,170,205,228	\$2,203,015,137	\$2,233,328,665	10.8%

*Kansas State University Extension Systems and Agricultural Research Programs

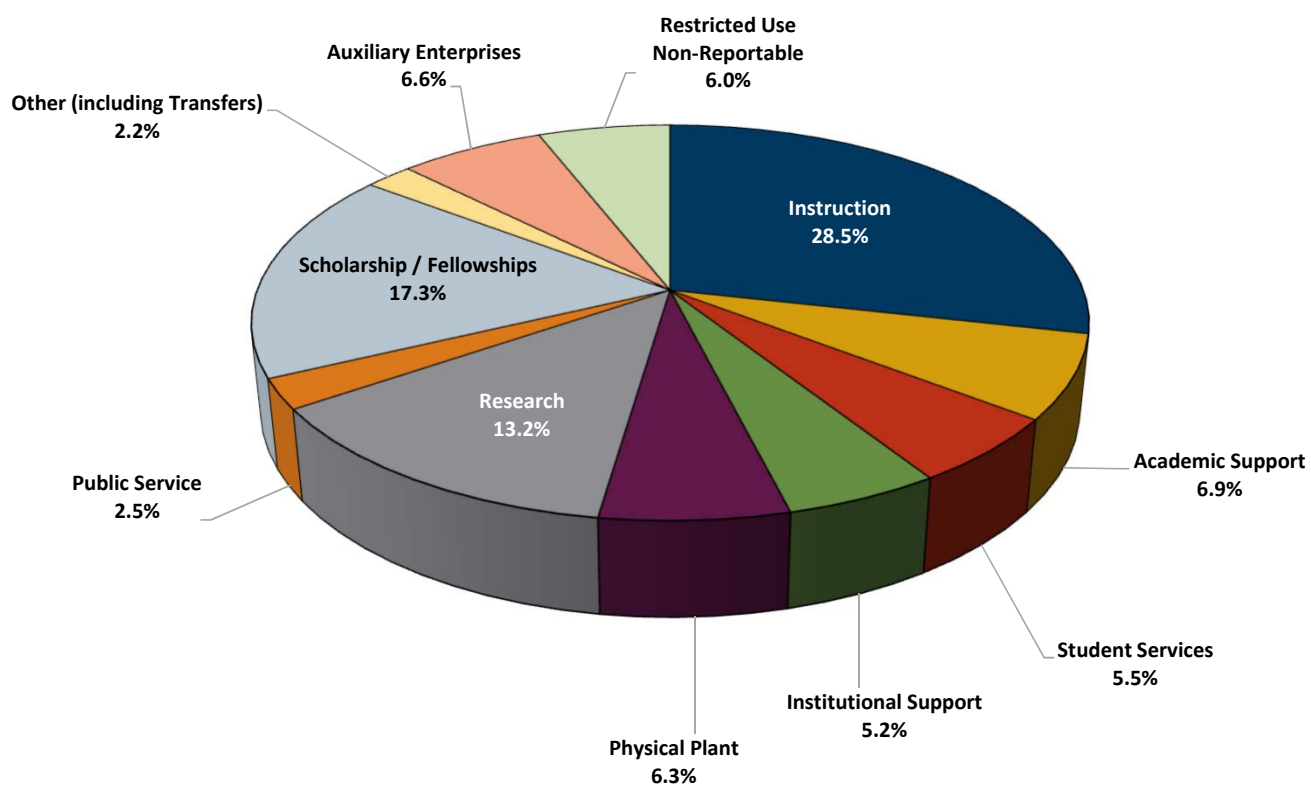
Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2018**

Table 1.32

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Form DA402 of Institutional Legislative Budgets

General Use Operating Expenditures by Program
Fiscal Year 2013 - 2018

Table 1.33

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$485,182,048	\$494,647,637	\$508,790,594	\$513,399,534	\$526,505,880	\$514,875,397	6.1%
Academic Support	\$124,421,607	\$130,191,975	\$137,898,807	\$136,541,197	\$136,892,316	\$131,667,991	5.8%
Student Services	\$55,096,375	\$57,556,633	\$60,955,183	\$60,362,085	\$63,473,699	\$67,431,959	22.4%
Institutional Support	\$93,919,293	\$92,122,157	\$100,942,545	\$97,917,813	\$98,576,265	\$94,339,340	0.4%
Educational Program	\$758,619,323	\$774,518,402	\$808,587,129	\$808,220,629	\$825,448,160	\$808,314,687	6.6%
Physical Plant	\$129,958,769	\$130,401,542	\$128,573,085	\$121,611,020	\$128,235,576	\$121,616,876	-6.4%
Research	\$44,741,801	\$45,989,684	\$62,440,416	\$67,279,072	\$63,897,535	\$78,833,798	76.2%
Public Service	\$11,136,620	\$11,997,188	\$12,280,490	\$11,597,222	\$10,848,014	\$12,261,031	10.1%
Scholarship / Fellowships	\$42,795,702	\$44,052,382	\$49,686,650	\$54,665,007	\$59,335,088	\$62,019,062	44.9%
Other (including Transfers)	\$30,372,101	\$30,329,365	\$24,074,700	\$39,706,907	\$37,257,020	\$21,676,088	-28.6%
Total Educ. and General	\$1,017,624,316	\$1,037,288,563	\$1,085,642,470	\$1,103,079,857	\$1,125,021,393	\$1,104,721,542	8.6%
Auxiliary Enterprises	\$3,265,171	\$2,042,771	\$3,555,112	\$222,108	\$975,603	\$1,261,293	-61.4%
Total Operating	\$1,020,889,487	\$1,039,331,334	\$1,089,197,582	\$1,103,301,965	\$1,125,996,996	\$1,105,982,835	8.3%

*Kansas State University Extension Systems and Agricultural Research Programs

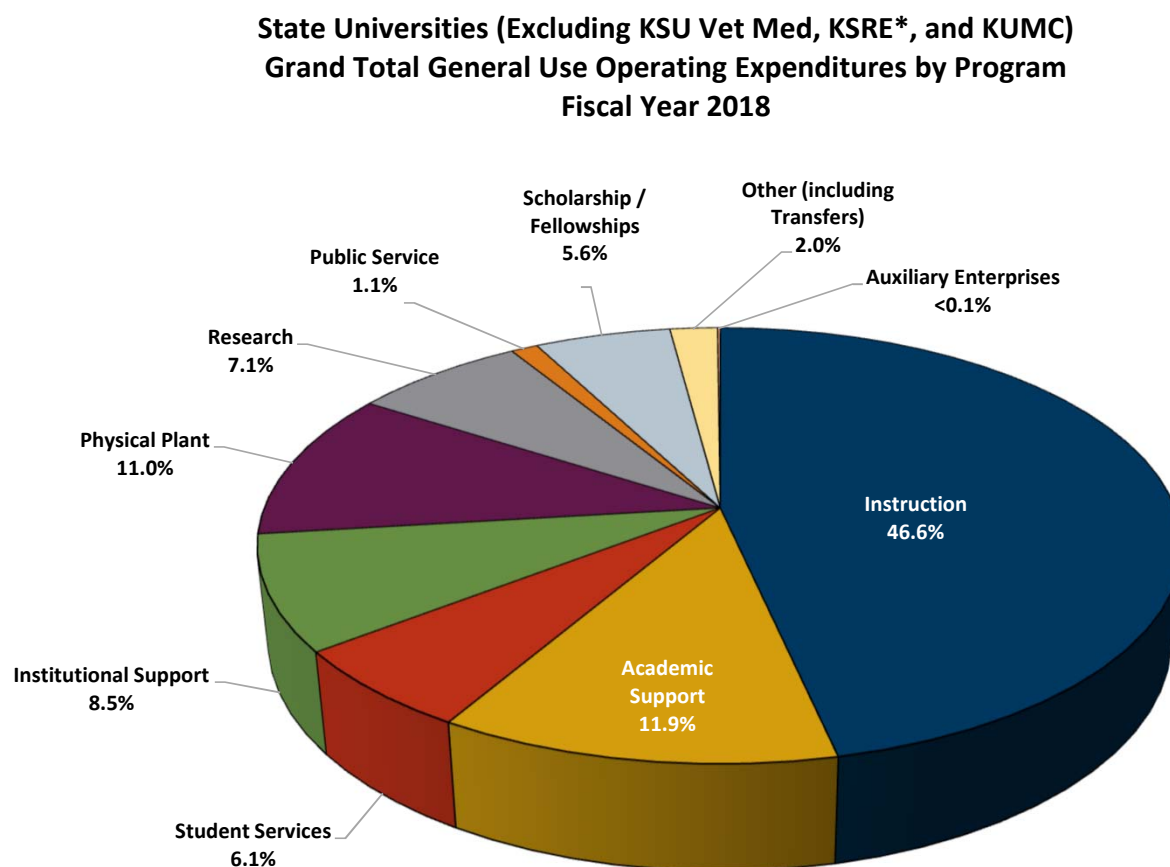
Notes for this section begin on page 19.

Source: *Operating summaries of Legislative Budget submittals*

**General Use Operating Expenditures by Program
Fiscal Year 2018**

Table 1.33

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object
Fiscal Year 2013 - 2018

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	1,958.6	1,933.5	1,845.7	1,681.0	1,279.2	1,051.3	-46.3%
Classified - Expenditures	\$64,442,161	\$63,744,827	\$64,114,923	\$59,479,725	\$47,172,542	\$37,553,630	-41.7%
Unclassified - FTE	7,749.2	7,873.4	8,146.4	8,169.2	4,793.4	8,542.7	10.2%
Unclassified - Expenditures	\$517,816,452	\$537,502,449	\$570,054,222	\$575,493,215	\$608,144,091	\$609,944,759	17.8%
Student Wages Expenditures	\$14,664,915	\$14,337,465	\$14,341,134	\$14,587,046	\$16,104,349	\$16,033,155	9.3%
Health Insurance	\$70,980,793	\$70,832,796	\$71,850,016	\$66,208,411	\$67,195,998	\$69,641,657	-1.9%
All Other Fringe	\$98,977,655	\$101,291,244	\$106,295,837	\$106,190,888	\$102,531,595	\$105,536,144	6.6%
Subtotal Salaries - FTE	9,707.9	9,806.8	9,992.1	9,850.2	6,072.6	9,594.0	-1.2%
Subtotal Salaries - Exp.	\$766,881,976	\$787,708,781	\$826,656,132	\$821,959,285	\$841,148,575	\$838,709,345	9.4%
Other Operating Expenditures	\$217,533,003	\$219,498,650	\$225,033,648	\$247,290,118	\$245,445,338	\$232,054,446	6.7%
Utilities	\$36,474,508	\$32,123,903	\$37,507,799	\$34,052,558	\$39,403,078	\$35,219,044	-3.4%
Total General Use Exp.	\$1,020,889,487	\$1,039,331,334	\$1,089,197,579	\$1,103,301,961	\$1,125,996,991	\$1,105,982,835	8.3%

*Kansas State University Extension Systems and Agricultural Research Programs

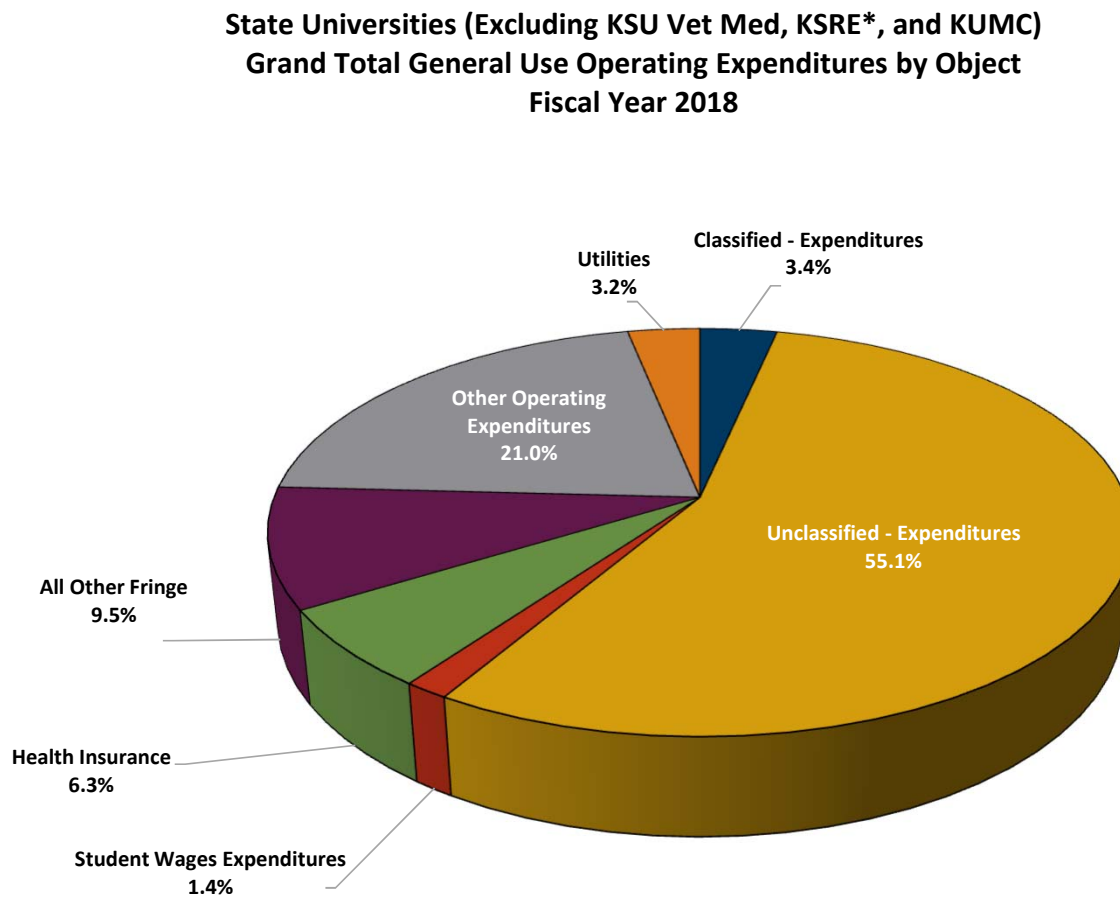
Notes for this section begin on page 19.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object
Fiscal Year 2018

Table 1.34

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)



*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: *Operating summaries of Legislative Budget submittals*

**Gross General Use Educational Expenditures per Student Credit Hour
Fiscal Year 2013 - 2018**

Table 1.40

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
University of Kansas	\$458	\$464	\$481	\$490	\$489	\$490	7.0%
Kansas State University	\$352	\$356	\$370	\$368	\$384	\$369	4.8%
Wichita State University	\$298	\$320	\$338	\$335	\$351	\$346	16.3%
Emporia State University	\$346	\$329	\$347	\$322	\$345	\$351	1.2%
Pittsburg State University	\$270	\$268	\$279	\$293	\$296	\$285	5.6%
Fort Hays State University	\$196	\$204	\$200	\$201	\$213	\$224	14.3%
Average	\$348	\$354	\$366	\$367	\$377	\$373	7.3%

**Gross General Use Educational Expenditures per Fall FTE Student
Fiscal Year 2013 - 2018**

State Universities (Excluding KSU Vet Med, KSRE*, and KUMC)

Institution	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
University of Kansas	\$13,603	\$13,809	\$14,203	\$14,549	\$14,602	\$14,621	7.5%
Kansas State University	\$10,770	\$10,854	\$11,262	\$11,193	\$11,543	\$11,117	3.2%
Wichita State University	\$9,328	\$9,892	\$10,296	\$10,190	\$10,598	\$10,451	12.0%
Emporia State University	\$10,405	\$9,829	\$10,487	\$9,847	\$10,598	\$10,888	4.6%
Pittsburg State University	\$8,123	\$8,018	\$8,369	\$8,776	\$8,958	\$8,623	6.2%
Fort Hays State University	\$6,115	\$6,368	\$6,284	\$6,378	\$6,665	\$7,089	15.9%
Average	\$10,592	\$10,728	\$11,071	\$11,146	\$11,405	\$11,207	5.8%

*Kansas State University Extension Systems and Agricultural Research Programs

Notes for this section begin on page 19.

Source: Compiled from expenditures in Legislative Budgets, KSPSD, and KHEER enrollment data

Section I Notes

General Notes:

1. Totals are actual expenditures during each Fiscal Year listed.

Table 1.10: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. K-State Research and Extension requested and received permission to re-designate their federal land grant funds from General use to Restricted Use. Due to this reclassification, the other general use funds which were included in the FY 2017 Budget Request Document as the summary by funding source for FY 2015 actuals are not included in the FY 2018 Budget Request Document, which affects the amount used for "Other General Use" on Table 1.10. While this change began with the FY 2017 actual figures, K-State Research and Extension adjusted their FY 2016 actuals to match the new FY 2017 budget structure in this years' operating summary to provide better comparison between the two years.
3. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KUMC – pg. 86; KSU – pg. 96; KSUVM – pg. 104; KSRE – pg. 110; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

Table 1.12: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KUMC – pg. 87; KSU – pg. 97; KSUVM – pg. 105; KSRE – pg. 111; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

Table 1.13: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for the University of Kansas and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016. This helps explain the drop in Auxiliary Enterprises expense for Table 1.13.
2. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KUMC – pg. 88; KSU – pg. 98; KSUVM – pg. 106; KSRE – pg. 112; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

Table 1.14: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. Starting FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
3. Starting in FY 2016, the University of Kansas Medical Center's housestaff positions are funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2016, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2017, this specifically affects the Housestaff – FTE and Housestaff – Expenditures amounts for Table E, which will now both be zero.
 - c. For FY 2018, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
4. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KUMC – pg. 89; KSU – pg. 99; KSUVM – pg. 107; KSRE – pg. 113; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

Table 1.30: Total Operating Expenditures by Fund

1. Data in this format for individual institutions is appended as Table B in Institutional Profiles section as follows: KU – pg. 76; KSU – pg. 96; WSU – pg. 120; ESU – pg. 130; PSU – pg. 140; FHSU – pg. 150.

Table 1.32: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in Institutional Profiles section as follows: KU – pg. 77; KSU – pg. 97; WSU – pg. 121; ESU – pg. 131; PSU – pg. 141; FHSU – pg. 151.

Table 1.33: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for the University of Kansas and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016. This helps explain the drop in Auxiliary Enterprises expense for Table 1.33.
2. Data in this format for individual institutions is appended as Table D in Institutional Profiles section as follows: KU – pg. 78; KSU – pg. 98; WSU – pg. 122; ESU – pg. 132; PSU – pg. 142; FHSU – pg. 152.

Table 1.34: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. Starting FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
3. Data in this format for individual institutions is appended as Table E in Institutional Profiles section as follows: KU – pg. 79; KSU – pg. 99; WSU – pg. 123; ESU – pg. 133; PSU – pg. 143; FHSU – pg. 153.

Table 1.40: Gross General Use Educational Expenditures per Student Credit Hour and per Fall FTE Student

1. The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. Change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.
2. Prior to Fall 2018, the full-time equivalent (FTE) was calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 9 credit hours of master's or doctoral enrollment
 - 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Starting Fall 2018, the full-time equivalent (FTE) is calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 12 credit hours of graduate enrollment, regardless of student level or program
 This change was made to better align with other KBOR collections, IPEDS, and SHEF. All FTE data in this table has been modified using the updated calculations and may not match the per Fall FTE student data in previously published data books.



STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2019

★ LEADING HIGHER EDUCATION ★

Undergraduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2014 - 2019

Table 2.1a

Institution	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	% Change AY 14 - 19
University of Kansas							
Standard Tuition	\$4,198	\$4,403	\$4,562	\$4,790	\$4,909	\$5,046	20.2%
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>	<u>\$528</u>	19.7%
Total Per Semester	\$4,639	\$4,853	\$5,017	\$5,245	\$5,367	\$5,574	20.2%
University of Kansas							
Compact Tuition	\$4,613	\$4,774	\$4,946	\$5,243	\$5,531	NA**	NA
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>		NA
Total Per Semester	\$5,054	\$5,224	\$5,401	\$5,698	\$5,989		NA
Kansas State University							
Tuition	\$3,915	\$4,112	\$4,259	\$4,506	\$4,637	\$4,688	19.7%
Required Fees	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	<u>\$431</u>	<u>\$504</u>	33.4%
Total Per Semester	\$4,293	\$4,517	\$4,675	\$4,937	\$5,068	\$5,192	20.9%
Wichita State University							
Tuition	\$2,811	\$2,935	\$3,041	\$3,193	\$3,272	\$3,354	19.3%
Required Fees	<u>\$652</u>	<u>\$698</u>	<u>\$723</u>	<u>\$756</u>	<u>\$774</u>	<u>\$781</u>	19.8%
Total Per Semester	\$3,463	\$3,633	\$3,764	\$3,948	\$4,047	\$4,135	19.4%
Emporia State University							
Tuition	\$2,184	\$2,250	\$2,331	\$2,446	\$2,514	\$2,577	18.0%
Required Fees	<u>\$623</u>	<u>\$623</u>	<u>\$637</u>	<u>\$643</u>	<u>\$659</u>	<u>\$802</u>	28.7%
Total Per Semester	\$2,807	\$2,873	\$2,968	\$3,089	\$3,173	\$3,379	20.4%
Pittsburg State University							
Tuition	\$2,355	\$2,468	\$2,557	\$2,698	\$2,774	\$2,847	20.9%
Required Fees	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	<u>\$776</u>	<u>\$802</u>	34.1%
Total Per Semester	\$2,953	\$3,115	\$3,254	\$3,455	\$3,550	\$3,649	23.6%
Fort Hays State University							
Tuition	\$1,680	\$1,725	\$1,787	\$1,894	\$1,950	\$1,999	19.0%
Required Fees	<u>\$499</u>	<u>\$509</u>	<u>\$540</u>	<u>\$548</u>	<u>\$554</u>	<u>\$567</u>	13.7%
Total Per Semester	\$2,179	\$2,234	\$2,327	\$2,442	\$2,504	\$2,566	17.8%

*Rates listed are for full-time status

**Beginning Fall 2018, the University of Kansas stopped offering the compact rate option.

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2014 - 2019

Table 2.1b

Institution	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	% Change AY 14 - 19
University of Kansas							
Standard Tuition	\$10,937	\$11,474	\$11,887	\$12,481	\$12,793	\$13,151	20.2%
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>	<u>\$528</u>	19.7%
Total Per Semester	\$11,378	\$11,924	\$12,342	\$12,936	\$13,251	\$13,679	20.2%
University of Kansas							
Compact Tuition	\$11,996	\$12,416	\$12,863	\$13,634	\$14,385	NA**	NA
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>		NA
Total Per Semester	\$12,437	\$12,866	\$13,318	\$14,089	\$14,843		NA
Kansas State University							
Tuition	\$10,388	\$10,907	\$11,298	\$11,957	\$12,303	\$12,440	19.8%
Required Fees	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	<u>\$431</u>	<u>\$504</u>	33.4%
Total Per Semester	\$10,765	\$11,312	\$11,714	\$12,387	\$12,734	\$12,944	20.2%
Wichita State University							
Tuition	\$6,828	\$6,952	\$7,202	\$7,562	\$7,751	\$7,945	16.4%
Required Fees	<u>\$652</u>	<u>\$698</u>	<u>\$723</u>	<u>\$756</u>	<u>\$774</u>	<u>\$781</u>	19.8%
Total Per Semester	\$7,480	\$7,650	\$7,926	\$8,318	\$8,526	\$8,726	16.7%
Emporia State University							
Tuition	\$8,071	\$8,325	\$8,625	\$9,053	\$9,300	\$9,535	18.1%
Required Fees	<u>\$623</u>	<u>\$623</u>	<u>\$637</u>	<u>\$643</u>	<u>\$659</u>	<u>\$802</u>	28.7%
Total Per Semester	\$8,694	\$8,948	\$9,262	\$9,696	\$9,959	\$10,337	18.9%
Pittsburg State University							
Tuition	\$7,295	\$7,521	\$7,792	\$8,074	\$8,300	\$8,519	16.8%
Required Fees	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	<u>\$776</u>	<u>\$802</u>	34.1%
Total Per Semester	\$7,893	\$8,168	\$8,489	\$8,831	\$9,076	\$9,321	18.1%
Fort Hays State University							
Tuition	\$5,912	\$6,070	\$6,288	\$6,666	\$6,862	\$7,033	19.0%
Required Fees	<u>\$499</u>	<u>\$509</u>	<u>\$540</u>	<u>\$548</u>	<u>\$554</u>	<u>\$567</u>	13.7%
Total Per Semester	\$6,411	\$6,579	\$6,828	\$7,213	\$7,416	\$7,601	18.6%

*Rates listed are for full-time status

**Beginning Fall 2018, the University of Kansas stopped offering the compact rate option.

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Graduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2014 - 2019

Table 2.1c

Institution	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	% Change AY 14 - 19
University of Kansas**							
Standard Tuition	\$4,154	\$4,357	\$4,514	\$4,740	\$4,858	\$4,994	20.2%
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>	<u>\$519</u>	17.7%
Total Per Semester	\$4,595	\$4,807	\$4,970	\$5,195	\$5,316	\$5,513	20.0%
Kansas State University**							
Tuition	\$4,201	\$4,411	\$4,570	\$4,835	\$4,975	\$5,030	19.7%
Required Fees	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	<u>\$431</u>	<u>\$492</u>	30.3%
Total Per Semester	\$4,579	\$4,817	\$4,986	\$5,266	\$5,406	\$5,522	20.6%
Wichita State University							
Tuition	\$3,037	\$3,170	\$3,284	\$3,449	\$3,535	\$3,623	19.3%
Required Fees	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	<u>\$605</u>	<u>\$751</u>	<u>\$758</u>	44.3%
Total Per Semester	\$3,562	\$3,729	\$3,863	\$4,053	\$4,286	\$4,381	23.0%
Emporia State University							
Tuition	\$2,640	\$2,724	\$2,820	\$2,961	\$3,042	\$3,119	18.1%
Required Fees	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	<u>\$942</u>	<u>\$971</u>	<u>\$1,068</u>	21.9%
Total Per Semester	\$3,516	\$3,624	\$3,744	\$3,903	\$4,013	\$4,187	19.1%
Pittsburg State University							
Tuition	\$2,715	\$2,845	\$2,947	\$3,109	\$3,196	\$3,280	20.8%
Required Fees	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	<u>\$776</u>	<u>\$802</u>	34.1%
Total Per Semester	\$3,313	\$3,492	\$3,644	\$3,866	\$3,972	\$4,082	23.2%
Fort Hays State University							
Tuition	\$2,009	\$2,063	\$2,137	\$2,265	\$2,332	\$2,390	19.0%
Required Fees	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	<u>\$438</u>	<u>\$443</u>	<u>\$454</u>	13.7%
Total Per Semester	\$2,408	\$2,470	\$2,569	\$2,703	\$2,775	\$2,844	18.1%

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: *KBOR Comprehensive Fee Schedule*

Graduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2014 - 2019

Table 2.1d

Institution	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	% Change AY 14 - 19
University of Kansas**							
Tuition	\$9,717	\$10,193	\$10,560	\$11,088	\$11,365	\$11,683	20.2%
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>	<u>\$519</u>	17.7%
Total Per Semester	\$10,158	\$10,643	\$11,016	\$11,543	\$11,823	\$12,202	20.1%
Kansas State University**							
Tuition	\$9,481	\$9,955	\$10,313	\$10,914	\$11,231	\$11,354	19.8%
Required Fees	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	<u>\$431</u>	<u>\$492</u>	30.3%
Total Per Semester	\$9,859	\$10,361	\$10,729	\$11,345	\$11,662	\$11,846	20.2%
Wichita State University							
Tuition	\$7,652	\$7,786	\$8,066	\$8,470	\$8,682	\$8,899	16.3%
Required Fees	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	<u>\$605</u>	<u>\$751</u>	<u>\$758</u>	44.3%
Total Per Semester	\$8,178	\$8,345	\$8,645	\$9,074	\$9,433	\$9,657	18.1%
Emporia State University							
Tuition	\$8,220	\$8,472	\$8,772	\$9,207	\$9,462	\$9,701	18.0%
Required Fees	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	<u>\$942</u>	<u>\$971</u>	<u>\$1,068</u>	21.9%
Total Per Semester	\$9,096	\$9,372	\$9,696	\$10,149	\$10,433	\$10,769	18.4%
Pittsburg State University							
Tuition	\$7,295	\$7,555	\$7,827	\$8,151	\$8,379	\$8,600	17.9%
Required Fees	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	<u>\$776</u>	<u>\$802</u>	34.1%
Total Per Semester	\$7,893	\$8,202	\$8,524	\$8,908	\$9,155	\$9,402	19.1%
Fort Hays State University							
Tuition	\$5,721	\$5,874	\$6,086	\$6,451	\$6,641	\$6,807	19.0%
Required Fees	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	<u>\$438</u>	<u>\$443</u>	<u>\$453</u>	13.5%
Total Per Semester	\$6,120	\$6,282	\$6,518	\$6,889	\$7,084	\$7,260	18.6%

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Resident/Non-resident Tuition Rates by Student Level*

Academic Year 2019

Table 2.2

	University of Kansas**	Kansas State University**	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident						
Undergraduate (15 hrs.)						
Tuition	\$5,046.00	\$4,687.50	\$3,354.30	\$2,577.15	\$2,847.00	\$1,998.75
Required Fees	<u>\$527.95</u>	<u>\$504.00</u>	<u>\$781.18</u>	<u>\$801.93</u>	<u>\$802.00</u>	<u>\$567.45</u>
Total Per Semester	\$5,573.95	\$5,191.50	\$4,135.48	\$3,379.08	\$3,649.00	\$2,566.20
Graduate (12 hrs.)						
Tuition	\$4,994.40	\$5,030.40	\$3,623.28	\$3,118.92	\$3,280.00	\$2,389.92
Required Fees	<u>\$518.95</u>	<u>\$492.00</u>	<u>\$757.93</u>	<u>\$1,067.76</u>	<u>\$802.00</u>	<u>\$453.96</u>
Total Per Semester	\$5,513.35	\$5,522.40	\$4,381.21	\$4,186.68	\$4,082.00	\$2,843.88
Non-resident						
Undergraduate (15 hrs.)						
Tuition	\$13,151.25	\$12,439.50	\$7,945.20	\$9,535.35	\$8,519.00	\$7,033.20
Required Fees	<u>\$527.95</u>	<u>\$504.00</u>	<u>\$781.18</u>	<u>\$801.93</u>	<u>\$802.00</u>	<u>\$567.45</u>
Total Per Semester	\$13,679.20	\$12,943.50	\$8,726.38	\$10,337.28	\$9,321.00	\$7,600.65
Graduate (12 hrs.)						
Tuition	\$11,683.20	\$11,354.40	\$8,898.60	\$9,701.40	\$8,600.00	\$6,806.64
Required Fees	<u>\$518.95</u>	<u>\$492.00</u>	<u>\$757.93</u>	<u>\$1,067.76</u>	<u>\$802.00</u>	<u>\$453.96</u>
Total Per Semester	\$12,202.15	\$11,846.40	\$9,656.53	\$10,769.16	\$9,402.00	\$7,260.60

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: *KBOR Comprehensive Fee Schedule*

Undergraduate Tuition and Fees Five-Year Comparison*

Academic Year 2013 and 2018

Table 2.3

Resident	AY 2013	AY 2018	\$ Change AY 13 - 18	% Change AY 13 - 18
University of Kansas	\$8,888	\$10,733 **	\$1,846	20.8%
University of Kansas - Peer Average	\$9,842	\$11,308	\$1,466	14.9%
University of Kansas - % of Peer Average	90.3%	94.9%		
Kansas State University	\$8,047	\$10,135	\$2,088	26.0%
Kansas State University - Peer Average	\$10,325	\$12,326	\$2,000	19.4%
Kansas State University - % of Peer Average	77.9%	82.2%		
Wichita State University	\$6,408	\$8,093	\$1,686	26.3%
Wichita State University - Peer Average	\$8,114	\$9,207	\$1,093	13.5%
Wichita State University - % of Peer Average	79.0%	87.9%		
Emporia State University	\$5,272	\$6,345	\$1,073	20.4%
Emporia State University - Peer Average	\$6,374	\$7,997	\$1,624	25.5%
Emporia State University - % of Peer Average	82.7%	79.3%		
Pittsburg State University	\$5,494	\$7,100	\$1,606	29.2%
Pittsburg State University - Peer Average	\$7,256	\$8,984	\$1,728	23.8%
Pittsburg State University - % of Peer Average	75.7%	79.0%		
Fort Hays State University	\$4,232	\$5,009	\$777	18.3%
Fort Hays State University - Peer Average	\$6,035	\$7,382	\$1,347	22.3%
Fort Hays State University - % of Peer Average	70.1%	67.8%		
Non-resident	AY 2013	AY 2018	\$ Change AY 13 - 18	% Change AY 13 - 18
University of Kansas	\$21,731	\$26,501 **	\$4,771	22.0%
University of Kansas - Peer Average	\$26,940	\$32,487	\$5,548	20.6%
University of Kansas - % of Peer Average	80.7%	81.6%		
Kansas State University	\$20,146	\$25,468	\$5,322	26.4%
Kansas State University - Peer Average	\$25,104	\$30,371	\$5,267	21.0%
Kansas State University - % of Peer Average	80.2%	83.9%		
Wichita State University	\$14,442	\$17,051	\$2,610	18.1%
Wichita State University - Peer Average	\$19,566	\$22,364	\$2,798	14.3%
Wichita State University - % of Peer Average	73.8%	76.2%		
Emporia State University	\$16,326	\$19,918	\$3,592	22.0%
Emporia State University - Peer Average	\$12,596	\$15,784	\$3,188	25.3%
Emporia State University - % of Peer Average	129.6%	126.2%		
Pittsburg State University	\$15,050	\$18,152	\$3,102	20.6%
Pittsburg State University - Peer Average	\$14,488	\$15,698	\$1,210	8.4%
Pittsburg State University - % of Peer Average	103.9%	115.6%		
Fort Hays State University	\$12,416	\$14,832	\$2,416	19.5%
Fort Hays State University - Peer Average	\$13,130	\$15,418	\$2,288	17.4%
Fort Hays State University - % of Peer Average	94.6%	96.2%		

*See notes section for a listing of prior and revised peers for each institution

**University of Kansas Standard Undergraduate Tuition and Fees Rate

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

Ratio of Tuition Revenues to Educational Costs

Fiscal Year 2013 - 2018

Table 2.4

Institution	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
University of Kansas	71.7%	74.4%	76.3%	77.9%	79.1%	80.2%
Kansas State University	66.8%	71.5%	72.8%	76.6%	77.9%	83.4%
Wichita State University	55.0%	57.8%	56.9%	61.4%	59.5%	60.7%
Subtotal	67.0%	70.4%	71.6%	74.6%	75.2%	77.8%
Emporia State University	43.3%	47.2%	47.0%	49.6%	48.9%	49.3%
Pittsburg State University	49.0%	53.0%	54.2%	53.5%	53.1%	55.8%
Fort Hays State University	56.1%	56.6%	58.4%	60.5%	60.4%	58.8%
Subtotal	49.6%	52.5%	53.4%	54.7%	54.4%	55.1%
State Universities Total	63.7%	67.0%	68.1%	70.7%	71.1%	73.2%

Notes for this section begin on page 32.

Source: *Institutional Submissions*

**Relationship of Average Resident Tuition Per Semester and
Consumer Price Index
1997 - 2017**

Table 2.6

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
1997	160.5	2.3%	\$818	4.5%
1998	163.0	1.6%	\$850	4.0%
1999	166.6	2.2%	\$885	4.1%
2000	172.2	3.4%	\$906	2.4%
2001	177.1	2.8%	\$980	8.1%
2002	179.9	1.6%	\$1,008	2.9%
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
2016	240.0	1.3%	\$3,089	3.6%
2017	245.1	2.1%	\$3,254	5.3%
Increase 1997 - 2017	52.7%		298.0%	
Increase 1997 - 2007	29.2%		131.7%	
Increase 2007 - 2017	18.2%		71.8%	
Increase 2012 - 2017	6.8%		27.2%	

Notes for this section begin on page 32.

Source: 1997 - 2017 U.S. Labor, Bureau of Labor Statistics; CPI- All Urban Consumers Database

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income 1997 - 2017

Table 2.7

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
1997	\$24,986	5.4%	\$1,636	6.5%
1998	\$26,305	5.3%	\$1,701	6.5%
1999	\$26,988	2.6%	\$1,770	6.6%
2000	\$28,304	4.9%	\$1,813	6.4%
2001	\$29,123	2.9%	\$1,960	6.7%
2002	\$29,253	0.4%	\$2,016	6.9%
2003	\$29,947	2.4%	\$2,323	7.8%
2004	\$30,669	2.4%	\$2,748	9.0%
2005	\$32,234	5.1%	\$3,113	9.7%
2006	\$35,408	9.8%	\$3,444	9.7%
2007	\$37,776	6.7%	\$3,789	10.0%
2008	\$40,738	7.8%	\$4,059	10.0%
2009	\$39,002	-4.3%	\$4,291	11.0%
2010	\$39,421	1.1%	\$4,546	11.5%
2011	\$42,630	8.1%	\$4,846	11.4%
2012	\$45,005	5.6%	\$5,117	11.4%
2013	\$45,826	1.8%	\$5,376	11.7%
2014	\$46,702	1.9%	\$5,714	12.2%
2015	\$47,229	1.1%	\$5,964	12.6%
2016	\$47,496	0.6%	\$6,179	13.0%
2017	\$48,559	2.2%	\$6,509	13.4%
<hr/>				
Increase 1997 - 2017	94.3%		298.0%	
Increase 1997 - 2007	51.2%		131.7%	
Increase 2007 - 2017	28.5%		71.8%	
Increase 2012 - 2017	7.9%		27.2%	

*The Bureau of Economic Analysis published revised estimates, which affects the years 1998 - 2017 of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis

Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1997 - 2017

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	HEPI	HEPI Increase to Prior Year
1997	160.5	2.3%	178.4	3.1%
1998	163.0	1.6%	184.7	3.5%
1999	166.6	2.2%	189.1	2.4%
2000	172.2	3.4%	196.9	4.1%
2001	177.1	2.8%	208.7	6.0%
2002	179.9	1.6%	212.7	1.9%
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	313.3	2.2%
2016	240.0	1.3%	319.0	1.8%
2017	245.1	2.1%	329.5	3.3%
<hr/>				
Increase 1997 - 2017	52.7%		84.7%	
Increase 1997 - 2007	29.2%		45.9%	
Increase 2007 - 2017	18.2%		26.6%	
Increase 2012 - 2017	6.8%		12.4%	

Notes for this section begin on page 32.

Sources: CPI-U 1997 - 2017 U.S. Labor, Bureau of Labor Statistics; CPI- All Urban Consumers Database;

HEPI Commonfund Institute Report

Section II Notes

General Notes:

1. For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2016 Academic Year for tuition, covers Fall 2015 + Spring 2016 + Summer 2016). However, for **data collection**, “Academic Year” refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2016 Academic Year for data collection, covers Summer 2015 + Fall 2015 + Spring 2016). Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.
2. “Required Fees” include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that “Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates.” Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
4. Full-time denotes 15 credit hours for undergraduate students.
5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a – 2.1d

1. Tuition and fees listed are for full-time students, per semester.
2. From Academic Years 2008 through 2018, the University of Kansas offered first-time freshman the option of entering into a tuition compact. During each year the tuition compact was available, a compact rate was calculated for the incoming freshman class. If the compact rate was chosen, the per-credit-hour tuition rate remained the same for four years. Beginning Academic Year 2019, the University of Kansas stopped offering the compact tuition rate option.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2013 and 2018

1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
University of Iowa
University of Oregon
University of North Carolina
University of Oklahoma

Revised Peers

Indiana University (Bloomington)
University of Missouri (Columbia)
University of Oregon
Michigan State University
University of Buffalo

Kansas State University***Previous Peers***

Colorado State University
 Iowa State University
 Oregon State University
 North Carolina State University
 Oklahoma State University

Revised Peers

Auburn University
 Clemson University
 Colorado State University
 Oklahoma State University
 University of Massachusetts – Amherst

Wichita State University***Previous Peers***

University of Akron - OH
 Oakland University
 Old Dominion University
 Portland State University
 University of Nevada

Revised Peers

New Mexico State University
 University of Massachusetts – Lowell
 University of Nevada-Reno
 University of North Dakota
 Wright State University

Emporia State University***Previous Peers***

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University – MD
 Western Carolina University

Revised Peers

Colorado State University – Pueblo
 Northwest Missouri State University
 Pittsburg State University
 University of Nebraska – Kearney
 West Texas A&M University

Pittsburg State University***Previous Peers***

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University – MD
 Western Carolina University

Revised Peers

Arkansas Tech University
 Ferris State University
 Indiana University of Pennsylvania
 Northwest Missouri State University
 Valdosta State University

Fort Hays State University***Previous Peers***

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University – MD
 Western Carolina University

Revised Peers

Northwest Missouri State University
 Colorado Mesa University
 Northeastern State University – OK
 Southeast Missouri State University
 Tarleton State University

Table 2.4: Ratio of Tuition Revenues to Education Costs

1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
2. This is the traditional “Kansas Fee to Cost Ratio” which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
3. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
2. Per Capita Income totals from 1997 – 2017 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2018. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: <http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1>.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

1. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.
2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator of cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: <https://www.commonfund.org/commonfund-institute/higher-education-price-index-hepi/>.



STATE UNIVERSITY DATA BOOK

Section III: Students

January 2019

★ LEADING HIGHER EDUCATION ★

Enrollment Headcount by Institution Fall 2013 - 2018

Table 3.1

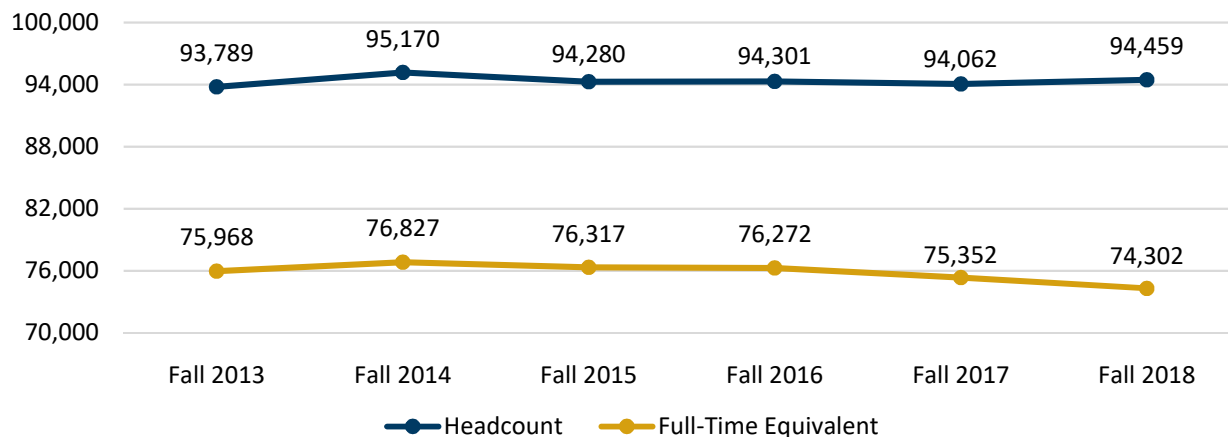
Institution	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
University of Kansas	24,435	24,612	24,708	24,892	24,891	24,815	1.6%
University of Kansas Medical Center	3,349	3,371	3,383	3,509	3,556	3,695	10.3%
Kansas State University	24,116	24,290	23,678	23,318	22,343	21,758	-9.8%
K-State Vet Med Center	465	476	468	461	452	463	-0.4%
Wichita State University	14,550	15,003	14,495	14,474	15,081	15,784	8.5%
Emporia State University	6,033	6,114	6,094	5,887	5,732	5,796	-3.9%
Pittsburg State University	7,400	7,479	7,244	7,102	6,907	6,625	-10.5%
Fort Hays State University	13,441	13,825	14,210	14,658	15,100	15,523	15.5%
State Universities Total	93,789	95,170	94,280	94,301	94,062	94,459	0.7%

Full-Time Equivalent (FTE) Enrollment by Institution Fall 2013 - 2018

Table 3.2

Institution	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
University of Kansas	21,309	21,499	21,574	21,625	21,609	21,505	0.9%
University of Kansas Medical Center	3,045	3,062	3,089	3,191	3,227	2,740	-10.0%
Kansas State University	20,043	20,137	19,708	19,479	18,715	18,093	-9.7%
K-State Vet Med Center	712	719	717	706	707	731	2.6%
Wichita State University	11,160	11,395	11,092	11,060	11,109	11,279	1.1%
Emporia State University	4,580	4,623	4,774	4,601	4,467	4,493	-1.9%
Pittsburg State University	6,760	6,745	6,552	6,458	6,236	5,988	-11.4%
Fort Hays State University	8,359	8,647	8,811	9,152	9,282	9,473	13.3%
State Universities Total	75,968	76,827	76,317	76,272	75,352	74,302	-2.2%

State Universities Headcount and FTE Fall 2013 - 2018



Notes for this section begin on page 47.

Source: *Kansas Higher Education Enrollment Report (KHEER)*

Enrollment Headcount by Institution Academic Year 2013 - 2018

Table 3.1a

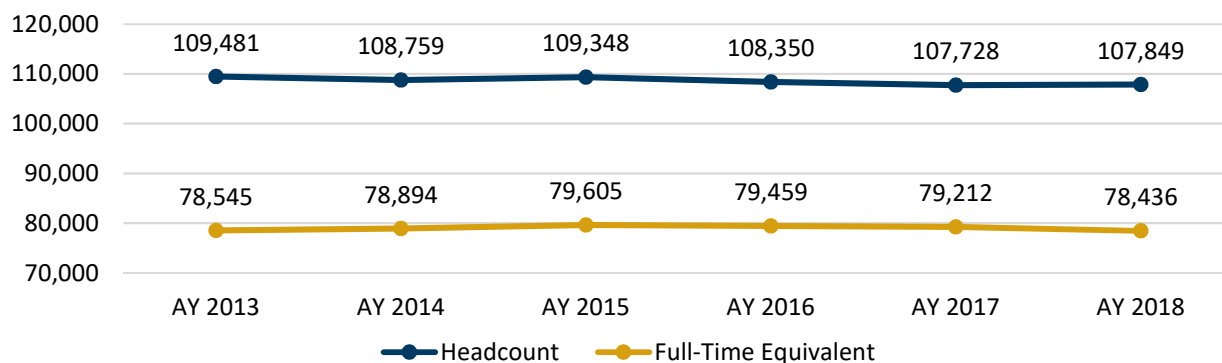
Institution	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
University of Kansas	27,121	26,923	26,931	27,098	27,433	27,290	0.6%
University of Kansas Medical Center	3,853	3,851	3,892	3,891	4,024	4,123	7.0%
Kansas State University	27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
K-State Vet Med Center	474	483	484	484	462	459	-3.2%
Wichita State University	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Emporia State University	7,351	7,550	7,561	7,399	7,160	6,987	-5.0%
Pittsburg State University	8,585	8,662	8,822	8,605	8,511	8,286	-3.5%
Fort Hays State University	16,117	16,183	16,677	17,322	17,448	17,976	11.5%
State Universities Total	109,481	108,759	109,348	108,350	107,728	107,849	-1.5%

Full-Time Equivalent (FTE) Enrollment by Institution* Academic Year 2013 - 2018

Table 3.2a

Institution	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
University of Kansas	22,124	22,056	22,077	22,335	22,506	22,453	1.5%
University of Kansas Medical Center	2,528	2,550	2,585	2,654	2,725	2,812	11.2%
Kansas State University	20,786	20,880	20,935	20,456	20,056	19,330	-7.0%
K-State Vet Med Center	803	788	805	809	790	793	-1.2%
Wichita State University	12,038	11,924	12,006	11,675	11,540	11,563	-3.9%
Emporia State University	4,688	4,830	4,947	5,163	4,999	4,909	4.7%
Pittsburg State University	6,843	6,915	6,924	6,717	6,690	6,456	-5.7%
Fort Hays State University	8,737	8,951	9,326	9,649	9,906	10,120	15.8%
State Universities Total	78,545	78,894	79,605	79,459	79,212	78,436	-0.1%

State Universities Headcount and FTE Academic Year 2013 - 2018



*Due to rounding, the total FTE for the universities may vary slightly from the sum of the individual totals.

Notes for this section begin on page 47.

Source: KHEDS AY Collection

Demographic Profiles of Students at State Universities

Academic Year 2013 - 2018

Table 3.3

Enrollment: Headcount	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Undergraduate	82,606	81,847	82,041	81,155	80,023	80,054	-3.1%
Graduate	26,875	26,912	27,307	27,195	27,705	27,795	3.4%
Total	109,481	108,759	109,348	108,350	107,728	107,849	-1.5%
Enrollment: FTE							
Undergraduate	62,756	63,016	63,403	63,182	62,592	61,867	-1.4%
Graduate	15,790	15,878	16,202	16,276	16,620	16,569	4.9%
Total*	78,545	78,894	79,605	79,459	79,212	78,436	-0.1%
Student Status							
Full-time	60,963	61,575	62,337	62,218	62,010	61,338	0.6%
Part-time	48,518	47,184	47,011	46,132	45,718	46,511	-4.1%
Total	109,481	108,759	109,348	108,350	107,728	107,849	-1.5%
Student Residency							
Resident	75,665	73,702	72,307	71,616	70,620	70,454	-6.9%
Resident by Exception	3,940	4,223	5,521	5,320	5,396	5,348	35.7%
Non-resident	29,876	30,834	31,520	31,414	31,712	32,047	7.3%
Total	109,481	108,759	109,348	108,350	107,728	107,849	-1.5%
Gender							
Female	58,235	57,807	58,159	57,986	58,046	58,381	0.3%
Male	51,208	50,914	51,186	50,340	49,614	49,403	-3.5%
Unknown	38	38	3	24	68	65	71.1%
Total	109,481	108,759	109,348	108,350	107,728	107,849	-1.5%
Student Age: Undergraduates							
Age < 18	1.4%	0.7%	0.6%	0.8%	0.8%	1.0%	-27.5%
18-19	18.5%	19.0%	19.2%	19.0%	19.5%	19.5%	2.2%
20-24	57.9%	58.2%	58.2%	58.9%	59.1%	58.9%	-1.5%
25-44	19.3%	19.3%	19.2%	18.5%	17.7%	17.4%	-12.8%
45-64	2.6%	2.5%	2.5%	2.4%	2.4%	2.4%	-9.1%
Age 65+	0.3%	0.3%	0.3%	0.4%	0.6%	0.8%	173.1%
Student Age: Graduates							
Age < 18	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-4.8%
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	17.8%	17.9%	17.9%	17.5%	17.1%	17.2%	0.0%
25-44	68.6%	68.7%	69.4%	69.9%	70.1%	69.7%	5.0%
45-64	12.8%	12.5%	11.9%	11.7%	12.0%	12.1%	-1.7%
Age 65+	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	31.5%
Student Race/Ethnicity							
White	70.3%	69.5%	68.5%	68.6%	68.0%	67.2%	-5.7%
Hispanic/Latino	5.4%	5.7%	6.1%	6.6%	6.8%	7.3%	34.1%
Black or African-American	4.4%	4.3%	4.3%	4.1%	4.2%	4.1%	-7.0%
Asian	2.8%	2.9%	2.9%	3.0%	3.1%	3.1%	9.4%
American Indian or Alaskan Native	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	-13.2%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-27.6%
Two or more	2.5%	2.8%	3.1%	3.3%	3.5%	3.7%	47.4%
Non Resident Alien	11.6%	12.0%	12.3%	11.9%	11.4%	11.1%	-5.9%
Unknown	2.4%	2.2%	2.1%	1.8%	2.5%	2.8%	16.5%

*Due to rounding, the total FTE for the universities may vary slightly from the sum of the individual totals.

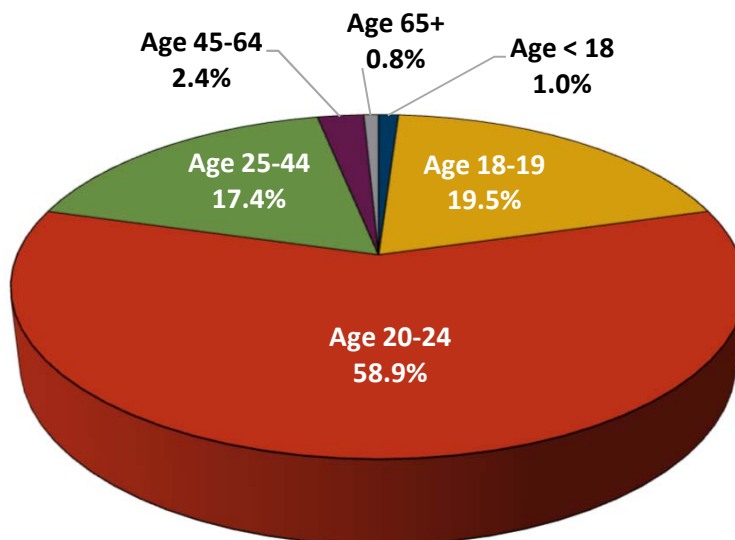
Notes for this section begin on page 47.

Source: KHEDS AY Collection

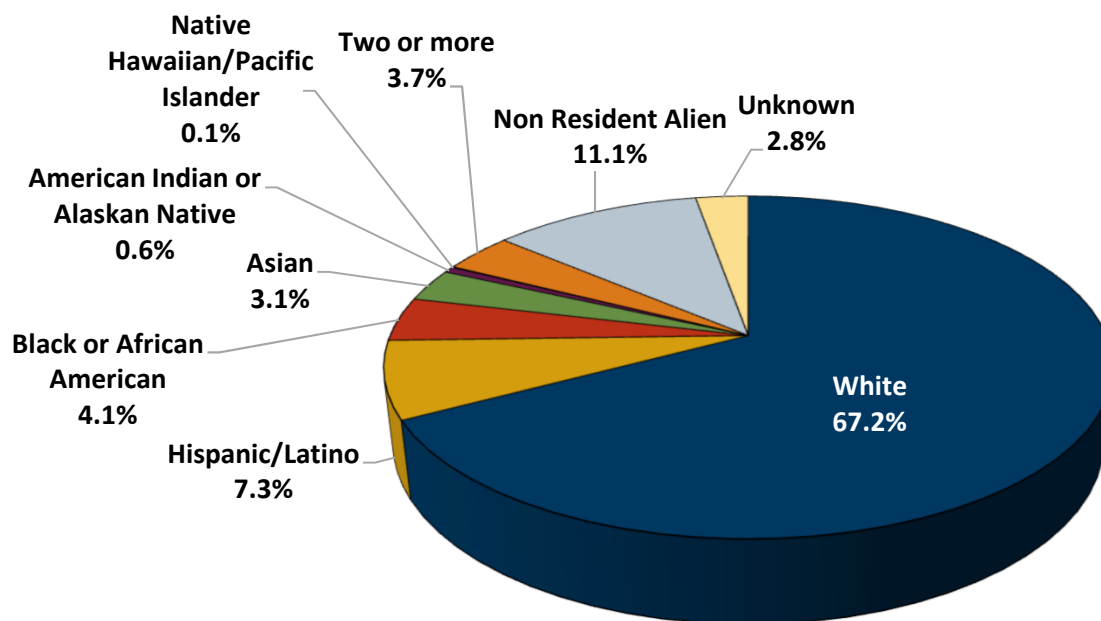
Demographic Profiles of Students at State Universities Academic Year 2018

Table 3.3

Enrollment by Age - Undergraduates Academic Year 2018



Enrollment by Race/Ethnicity Academic Year 2018



Notes for this section begin on page 47.

Source: KHEDS AY Collection

Average ACT Composite Scores Among Entering Freshmen Academic Year 2013 - 2018

Table 3.5

Entering Freshmen at State Universities

Institution	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2018		
							Avg. ACT Sent to Univ	Avg. Sent and Enrolled	Avg. Sent- <u>Not</u> Enrolled
University of Kansas	25.1	25.3	25.1	25.2	25.7	25.5	23.7	25.5	23.4
Kansas State University	23.9	24.1	24.3	24.6	24.7	24.6	22.9	24.6	22.4
Wichita State University	22.8	23.5	23.0	23.2	23.5	23.2	22.0	23.2	21.7
Emporia State University	22.1	21.8	21.7	22.2	20.3	21.8	21.0	21.8	20.8
Pittsburg State University	21.7	21.5	21.6	21.7	21.6	21.7	20.9	21.7	20.7
Fort Hays State University	21.5	21.1	21.0	21.7	21.6	21.6	21.1	21.6	20.8

Average ACT Composite Score - All Kansas High School Students (Graduating class)

	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018
Kansas Average	21.8	22.0	21.9	21.9	21.7	21.6

Notes for this section begin on page 47.

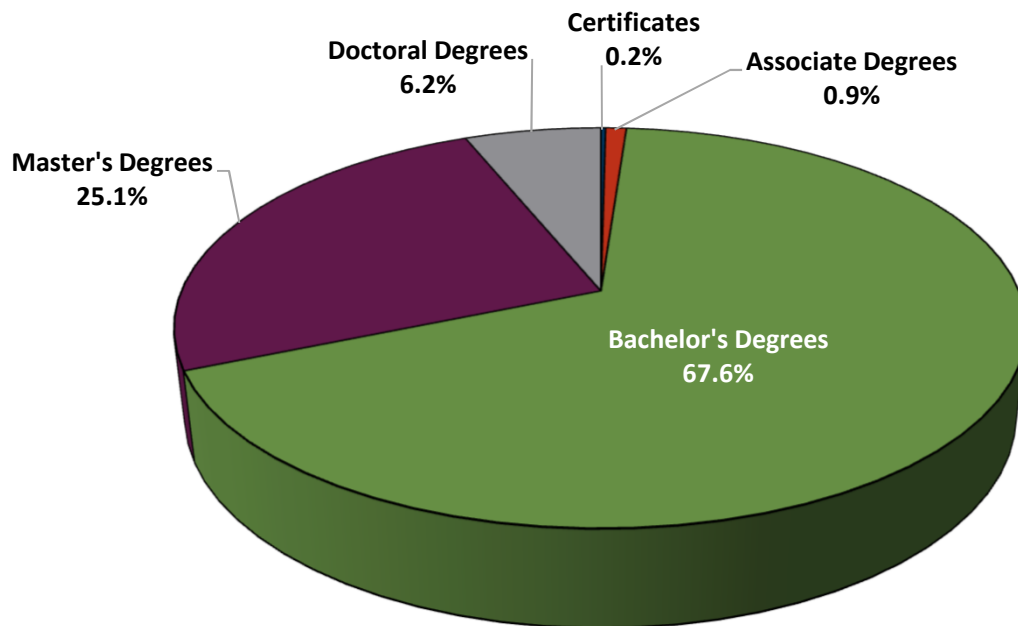
Source: Institution's ACT Class Profile Reports; State Average is collected from ACT State Report

Degrees and Certificates Conferred at State Universities by Type Academic Year 2013 - 2018

Table 3.6

Degrees/Certificates*	AY 2013	AY 2014**	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Certificates	130	38	29	53	56	47	-63.8%
Associate Degrees	213	206	241	228	197	209	-1.9%
Bachelor's Degrees	15,140	14,788	14,463	15,036	14,626	15,023	-0.8%
Master's Degrees	4,811	5,049	5,145	5,194	5,406	5,582	16.0%
Doctoral Degrees	1,206	1,208	1,354	1,272	1,358	1,373	13.8%
Subtotal Degrees	21,370	21,251	21,203	21,730	21,587	22,187	3.8%
Degrees/Certificates Total	21,500	21,289	21,232	21,783	21,643	22,234	3.4%
Other Awards	-	446	503	454	697	884	NA

Degrees and Certificates Conferred at State Universities by Type Academic Year 2018



*See notes section for explanation of certificate categories.

**The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential.

Notes for this section begin on page 47.

Source: KHEDS AY Collection

Degrees Conferred at State Universities by Institution

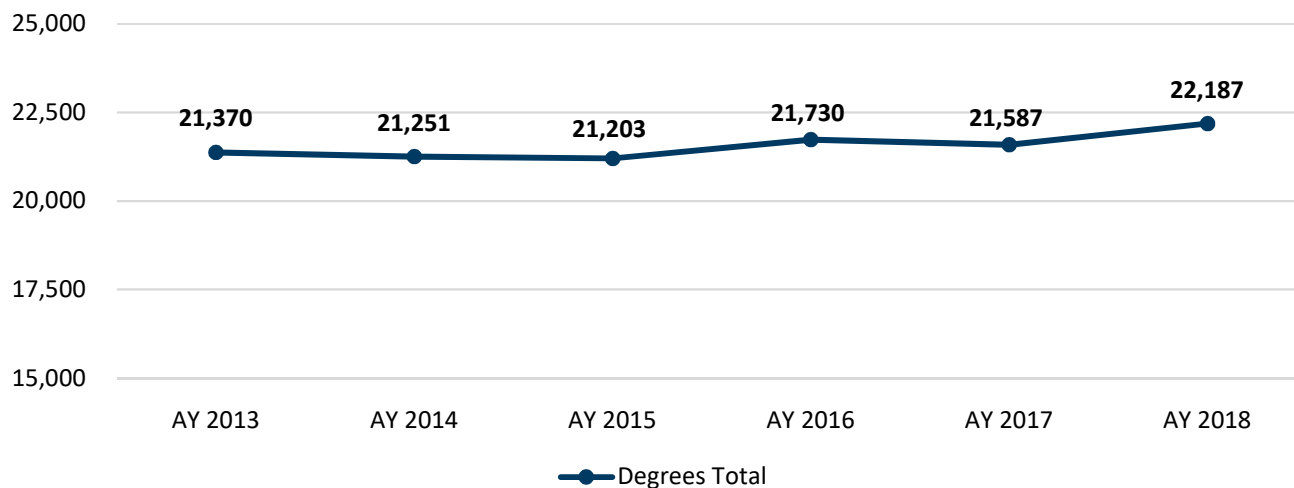
Academic Year 2013 - 2018

Table 3.6a

Institutions	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
University of Kansas	6,196	5,953	5,768	5,985	5,909	6,037	-2.6%
University of Kansas Medical Center	692	748	719	765	714	759	9.7%
Kansas State University	5,231	5,322	5,442	5,287	5,321	5,325	1.8%
Wichita State University	2,988	3,036	2,975	3,152	3,050	3,116	4.3%
Emporia State University	1,337	1,397	1,380	1,461	1,461	1,454	8.8%
Pittsburg State University	1,586	1,543	1,711	1,706	1,713	1,622	2.3%
Fort Hays State University	3,340	3,252	3,208	3,374	3,419	3,874	16.0%
Degrees Total	21,370	21,251	21,203	21,730	21,587	22,187	3.8%

Degrees Conferred at State Universities

Academic Year 2013 - 2018



Notes for this section begin on page 47.

Source: KHEDS AY Collection








Graduation Rates of First-Time, Full-Time Freshmen (4,5,6, and 8-Year Cohort)

Table 3.7

Graduation Rates	KU	KSU	WSU	ESU	PSU	FHSU
4-Year Grad Rate						
Percent of 2013 First-time						
- Graduated by Aug 31, 2017	47.7%	36.7%	22.7%	29.0%	31.4%	22.7%
- Still Enrolled in Fall 2017	21.8%	32.3%	35.3%	23.7%	22.9%	26.5%
5-Year Grad Rate						
Percent of 2012 First-time						
- Graduated by Aug 31, 2017	62.0%	58.6%	39.7%	40.6%	46.7%	38.3%
- Still Enrolled in Fall 2017	4.7%	7.7%	14.6%	8.0%	6.7%	10.4%
6-Year Grad Rate						
Percent of 2011 First-time						
- Graduated by Aug 31, 2017	63.1%	63.2%	47.0%	44.5%	46.7%	43.1%
- Still Enrolled in Fall 2017	1.8%	2.9%	6.5%	7.5%	2.7%	5.2%
8-Year Grad Rate						
Percent of 2009 First-time						
- Graduated by Aug 31, 2017	63.7%	65.6%	48.7%	43.0%	48.7%	46.4%
- Still Enrolled in Fall 2017	1.3%	0.6%	3.2%	1.1%	0.4%	2.4%

Student Success Index* Entrance Year 2007 - 2012

Table 3.10

	Entrance Year						Entrance Year 2012 Shown Below on Graph
	2007	2008	2009	2010	2011	2012	
State Universities	76.7%	76.0%	73.8%	73.2%	73.1%	75.1%	
University of Kansas	82.5%	80.8%	78.4%	77.4%	77.9%	80.9%	
Kansas State University	76.8%	76.2%	75.1%	76.0%	75.8%	77.8%	
Wichita State University	72.1%	74.2%	69.3%	68.3%	67.6%	70.1%	
Emporia State University	72.3%	71.4%	69.8%	69.2%	70.9%	72.1%	
Pittsburg State University	72.7%	70.7%	69.3%	64.8%	66.1%	68.9%	
Fort Hays State University	74.2%	73.9%	71.2%	72.6%	71.0%	72.0%	
<div> <div>■ 1) Completed Home Institution</div> <div>■ 2) Completed System Institution</div> <div>■ 3) Completed Elsewhere</div> <div>■ 4) Retained Home Institution</div> <div>■ 5) Retained System Institution</div> <div>■ 6) Retained Elsewhere</div> </div>							

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions; KHEDS AY Collection; National Student Clearinghouse

One Year Retention Rate of First-Time, Full-Time Freshmen Fall 2012 - 2016

Table 3.8

Institution	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
University of Kansas					
Number of First-time Freshmen	3,649	3,894	3,973	4,026	4,129
Number Enrolled in Succeeding Year	2,915	3,132	3,177	3,255	3,427
Retention Rate	79.9%	80.4%	80.0%	80.8%	83.0%
Kansas State University					
Number of First-time Freshmen	3,786	3,755	3,691	3,559	3,531
Number Enrolled in Succeeding Year	3,076	3,128	3,080	3,029	2,977
Retention Rate	81.2%	83.3%	83.4%	85.1%	84.3%
Wichita State University					
Number of First-time Freshmen	1,219	1,218	1,384	1,247	1,420
Number Enrolled in Succeeding Year	908	909	996	903	1,036
Retention Rate	74.5%	74.6%	72.0%	72.4%	73.0%
Emporia State University					
Number of First-time Freshmen	601	668	732	731	663
Number Enrolled in Succeeding Year	439	485	530	522	486
Retention Rate	73.0%	72.6%	72.4%	71.4%	73.3%
Pittsburg State University					
Number of First-time Freshmen	1,096	1,128	1,043	1,045	1,007
Number Enrolled in Succeeding Year	812	816	777	782	742
Retention Rate	74.1%	72.3%	74.5%	74.8%	73.7%
Fort Hays State University					
Number of First-time Freshmen	949	981	975	909	931
Number Enrolled in Succeeding Year	623	662	669	655	662
Retention Rate	65.6%	67.5%	68.6%	72.1%	71.1%

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score Fall 2016 Cohort

Table 3.81

Institution	ACT Composite Scores of Students						Subtotal-		Total
	≤ 12	13 - 16	17 - 22	23 - 26	27 - 31	Over 31	ACT Scores	No ACT Scores	
University of Kansas									
First-time Freshmen	0	15	915	1,439	1,281	392	4,042	87	4,129
Number Enrolled	0	9	683	1,189	1,118	355	3,354	73	3,427
Retention Rate	NA	60.0%	74.6%	82.6%	87.3%	90.6%	83.0%	83.9%	83.0%
Kansas State University									
First-time Freshmen	3	49	928	1,139	875	317	3,311	220	3,531
Number Enrolled	3	36	707	974	796	303	2,819	158	2,977
Retention Rate	100.0%	73.5%	76.2%	85.5%	91.0%	95.6%	85.1%	71.8%	84.3%
Wichita State University									
First-time Freshmen	0	41	447	432	268	39	1,227	193	1,420
Number Enrolled	0	25	316	351	230	33	955	81	1,036
Retention Rate	NA	61.0%	70.7%	81.3%	85.8%	84.6%	77.8%	42.0%	73.0%
Emporia State University									
First-time Freshmen	0	36	304	173	83	13	609	54	663
Number Enrolled	0	14	213	139	71	13	450	36	486
Retention Rate	NA	38.9%	70.1%	80.3%	85.5%	100.0%	73.9%	66.7%	73.3%
Pittsburg State University									
First-time Freshmen	1	61	499	277	107	6	951	56	1,007
Number Enrolled	0	36	357	224	96	6	719	23	742
Retention Rate	0.0%	59.0%	71.5%	80.9%	89.7%	100.0%	75.6%	41.1%	73.7%
Fort Hays State University									
First-time Freshmen	1	68	417	273	91	8	858	73	931
Number Enrolled	0	43	282	216	80	6	627	35	662
Retention Rate	0.0%	63.2%	67.6%	79.1%	87.9%	75.0%	73.1%	47.9%	71.1%

Notes for this section begin on page 47.

Source: KBOR Graduation and Retention Rates Report-institution submissions

**Undergraduate Transfers to State Universities
by Institution of Last Attendance
Fall 2018**

Table 3.9

Institution of Last Attendance	Receiving Institution						Total	Percent of Total
	KU	KSU	WSU	ESU	PSU	FHSU		
State Universities								
University of Kansas	0	20	30	5	9	13	77	1.1%
Kansas State University*	36	0	27	8	8	35	114	1.6%
Wichita State University	29	8	0	5	5	33	80	1.1%
Emporia State University	8	8	15	0	3	12	46	0.6%
Pittsburg State University	19	11	7	1	0	11	49	0.7%
Fort Hays State University	11	9	35	8	1	0	64	0.9%
Subtotal	103	56	114	27	26	104	430	5.9%
Other State Institutions								
Community Colleges	612	626	385	208	249	505	2,585	35.5%
Technical Institutions	3	33	70	5	1	27	139	1.9%
Washburn University	18	32	6	4	2	0	62	0.9%
Subtotal	633	691	461	217	252	532	2,786	38.2%
Other Institutions								
Kansas Independent Inst.	41	65	85	12	8	38	249	3.4%
Out of State	309	354	231	47	159	392	1,492	20.5%
Foreign	27	24	29	11	59	1,673	1,823	25.0%
Other Institutions/Unknown	4	116	377	2	7	3	509	7.0%
Subtotal	381	559	722	72	233	2,106	4,073	55.9%
TOTAL	1,117	1,306	1,297	316	511	2,742	7,289	100.0%

*Includes transfers to Kansas State University Polytechnic Campus (formerly known as the Salina Campus).

Notes for this section begin on page 47.

Source: KBOR KHEER Transfer Report

Section III Notes

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table 3.1a: Enrollment Headcount by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.

Table 3.2: Full-Time Equivalent Enrollment by Institution (Fall)

1. Prior to Fall 2018, the full-time equivalent (FTE) was calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 9 credit hours of master's or doctoral enrollment
 - 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Starting Fall 2018, the full-time equivalent (FTE) is calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 12 credit hours of graduate enrollment, regardless of student level or program
 This change was made to better align with other KBOR collections, IPEDS, and SHEF. All FTE data in this table has been modified using the updated calculations and may not match FTE data in previously published data books.
2. Prior to the 2015 data book, KUMC FTE data was not included in the university data book because the data was not collected in the Kansas Higher Education Enrollment report (KHEER), the data source for the table. In the data books for the years 2015 through 2018, the KUMC Office of Enterprise Analytics supplied the data for inclusion in the university data book. KUMC's FTE Enrollment included medical residents/fellows and visiting MD/PharmD students. Medical students, MD/PhD students, medical residents/fellows, professional UG certificate program students, psychiatry interns/practicum students, and visiting MD/PharmD students were all classified as full-time regardless of student credit hours and had an FTE assigned to 1.00. All other FTE was based upon dividing credit hours by 15 for undergraduate students and by 9 for graduate or professional students. Starting in the 2019 data book, KUMC FTE data is collected in the KHEER report and uses the same updated FTE calculation as other institutions.

Table 3.2a: Full-Time Equivalent Enrollment by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.
2. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.

Table 3.3: Demographic Profiles of Students at State Universities

1. Totals include the six state universities, University of Kansas – Medical Center, and KSU – Veterinary Medicine Center.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. Beginning with the 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of data from the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER). The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2015 Academic Year covers Summer 2014 + Fall 2014 + Spring 2015). The change to academic year reporting was made to align the data book with other KBOR reports.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate and professional students.
5. Full-time undergraduate students are defined as those enrolled in at least 24 credit hours in an academic year. Graduate students are considered full-time if they are enrolled in 18 credit hours during the academic year.

6. Residency data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Statistics (KHEStats).
7. Pittsburg State University provided updated residency data for AY 2012, AY 2013, and AY 2015 and the University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Therefore, the totals for “Resident by Exception” and “Non-Resident” will not align with numbers in KHEStats for the university sector.
8. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
9. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. The “% Change” column for Age and Race/Ethnicity does not reflect the change in percentage, but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.

Table 3.4: Enrollment Headcount by Institution and Gender

1. This table was eliminated in 2015. The data now appears in table 3.3 and the university profiles.

Table 3.5: Average ACT Composite Scores Among Entering Freshmen

1. ACT definition of entering freshmen differs slightly from that used by institutions. Therefore, average ACT scores reported herein may differ slightly from averages reported by state universities. The ACT scores include both resident and non-resident entering freshmen. At the request of KU, their data is based upon an individual’s highest ACT score, which differs slightly from ACT data which is based upon individual’s most recent score. KU also uses converted SAT scores.
2. The AY 2015 ACT score for Wichita State University will not align with previously published data books due to a re-coding of students by WSU. This adjustment only affects the composite score published in the data book slightly.
3. The AY 2015 ACT score for Pittsburg State University will not align with previously published data books due to a difference in the first-time, degree-seeking cohort used in the calculation of the composite ACT score. This adjustment only affects the composite score published in the data book slightly.

Table 3.6: Degrees and Certificates Conferred at State Universities by Type

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degrees attainment category.
2. Prior to 2015, the data in this table came from the IPEDS Completions survey and certificates were not included.
3. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
4. The total for Fort Hays State University in FY 2012 for Degrees/Certificates was adjusted to correct an institutional reporting error. This data will not match previously published State University Data Books.
5. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU’s tables will not align with numbers in KHEStats.

Table 3.6a: Degrees Conferred at State Universities by Institution

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.” In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor’s degrees attainment category.
2. See notes for Table 3.6.

Table 3.7: Graduation Status of First-Time, Full-Time Freshman (4,5,6, and 8-year Cohort)

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.

Table 3.8: One Year Retention Rate of First-Time, Full-Time Freshmen

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.
2. PSU provided revised data for cohort years 2010, 2011, and 2012, which more accurately align to national and state definitions of first-time, full-time students.

Table 3.81: One Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score

1. The student enrollment reported is the number of first-time, full-time freshmen (degree-seeking) enrolled in twelve or more credit hours.

Table 3.10: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas’ public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as ‘retained’ in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.

- Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
- Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.



STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff

January 2019

★ LEADING HIGHER EDUCATION ★

Budgeted Positions by Program Fiscal Year 2019

Table 4.1

Category	KU	KUMC	KSU	KSU- Vet Med	WSU
UNCLASSIFIED					
1.0 INSTRUCTION					
1.1 General Academic Instruction	2,447.10	2,410.97	1,355.43	218.28	695.88
1.4 Preparatory/ Adult Basic Education	78.02	0.00	0.00	0.00	0.00
1.5 Continuing Education	43.25	7.50	0.00	0.00	0.00
Subtotal - INSTRUCTION	2,568.37	2,418.47	1,355.43	218.28	695.88
2.0 RESEARCH					
2.1 Institutional/Research Centers	510.97	331.91	426.73	0.00	270.56
2.2 Individual/Project Research	324.07	17.50	340.70	0.00	20.86
2.7 Research Support	0.00	33.75	0.00	0.00	0.00
Subtotal - RESEARCH	835.04	383.16	767.43	0.00	291.42
3.0 PUBLIC SERVICES					
3.1 Patient Services	151.78	0.00	0.00	0.00	0.00
3.2 Community Services	0.00	0.00	18.99	69.15	29.25
3.3 Cooperative Extension	18.09	108.92	504.37	0.00	0.00
3.5 Public Broadcasting	0.00	0.00	0.00	0.00	21.00
3.6 Community Education	0.00	0.00	0.00	0.00	114.50
Subtotal - PUBLIC SERVICE	169.87	108.92	523.36	69.15	164.75
4.0 ACADEMIC SUPPORT					
4.1 Libraries	151.66	23.10	74.40	0.00	29.00
4.2 Museums/Galleries	25.95	0.00	9.00	0.00	10.00
4.3 Audiovisual Services	7.00	13.87	0.00	0.00	19.00
4.4 Computing Support	98.98	11.78	79.69	0.00	59.60
4.5 Ancillary Support	0.00	0.00	1.05	0.00	1.00
4.6 Academic Administration	118.75	238.18	118.32	65.87	105.19
4.7 Course/Curriculum Development	8.94	0.00	0.00	0.00	0.00
Subtotal - ACADEMIC SUPPORT	411.28	286.93	282.46	65.87	223.79
5.0 STUDENT SERVICES					
5.1 Student Service Administration	79.17	20.97	60.15	0.00	14.00
5.2 Social/Cultural Development	53.49	6.75	33.47	0.00	88.53
5.3 Counseling/Career Guidance	40.35	11.75	28.60	0.00	12.75
5.4 Financial Aid Administration	24.00	5.00	12.00	0.00	20.00
5.5 Student Auxiliary Services	0.00	13.08	0.00	0.00	0.00
5.6 Intercollegiate Athletics	5.75	0.00	0.00	0.00	25.00
5.7 Student Recruitment/Admissions/Records	86.91	0.00	47.31	0.00	70.50
5.8 Student Services IT	17.75	0.00	0.00	0.00	0.00
Subtotal - STUDENT SERVICES	307.42	57.55	181.53	0.00	230.78
6.0 INSTITUTIONAL SUPPORT					
6.1 Executive Management	64.93	50.17	77.75	0.00	37.90
6.2 Fiscal Operations	68.93	22.68	31.33	0.00	42.10
6.3 General Administrative Services	91.20	90.09	28.47	0.00	33.80
6.4 Logistical Services	83.00	5.00	43.80	0.00	0.00
6.7 Public Relations / Development	41.27	13.35	43.48	0.00	25.00
Subtotal - INSTITUTIONAL SUPPORT	349.33	181.29	224.83	0.00	138.80
7.0 PHYSICAL PLANT	166.96	67.00	29.98	70.15	29.00
8.0 SCHOLARSHIPS AND FELLOWSHIPS	3.00	0.00	0.00	0.00	0.00
SUBTOTAL - EDUCATIONAL AND GENERAL	4,811.27	3,503.32	3,365.02	423.45	1,774.42
9.0 OTHER ACTIVITIES	1.32	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES	159.25	12.82	154.48	0.00	14.00
9.3 SERVICE CLEARING	15.20	19.11	22.82	0.00	11.00
9.5 LOCAL AGENCY	0.00	0.00	192.80	0.00	0.00
TOTAL - UNCLASSIFIED	4,987.04	3,535.25	3,735.12	423.45	1,799.42
UNIVERSITY SUPPORT STAFF					
Educational and General	549.02	212.06	958.88	122.80	331.83
Auxiliary Enterprises	33.03	34.00	429.45	0.00	18.75
Service Clearing	0.00	38.19	55.28	0.00	3.00
Local Agency	0.00	0.00	50.51	0.00	0.00
TOTAL - UNIVERSITY SUPPORT STAFF	582.05	284.25	1,494.12	122.80	353.58
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	5,569.09	3,819.50	5,229.24	546.25	2,153.00

Notes for this section begin on page 62.

Source: DBTF section XIII

Budgeted Positions by Program Fiscal Year 2019

Table 4.1

Category	ESU	PSU	FHSU	Total
UNCLASSIFIED				
1.0 INSTRUCTION				
1.1 General Academic Instruction	294.80	380.71	483.36	8,286.53
1.4 Preparatory/ Adult Basic Education	0.00	0.00	0.00	78.02
1.5 Continuing Education	0.00	0.00	0.00	50.75
Subtotal - INSTRUCTION	294.80	380.71	483.36	8,415.30
2.0 RESEARCH				
2.1 Institutional/Research Centers	0.00	12.24	0.00	1,552.41
2.2 Individual/Project Research	0.00	2.00	0.00	705.13
2.7 Research Support	0.00	0.00	0.00	33.75
Subtotal - RESEARCH	0.00	14.24	0.00	2,291.29
3.0 PUBLIC SERVICES				
3.1 Patient Services	0.00	0.00	0.00	151.78
3.2 Community Services	17.25	5.64	10.54	150.82
3.3 Cooperative Extension	0.75	15.19	0.00	647.32
3.5 Public Broadcasting	0.00	5.00	0.00	26.00
3.6 Community Education	2.00	0.00	1.50	118.00
Subtotal - PUBLIC SERVICE	20.00	25.83	12.04	1,093.92
4.0 ACADEMIC SUPPORT				
4.1 Libraries	11.75	10.90	18.00	318.81
4.2 Museums/Galleries	0.00	0.00	8.50	53.45
4.3 Audiovisual Services	0.00	2.19	8.00	50.06
4.4 Computing Support	37.00	24.94	33.50	345.49
4.5 Ancillary Support	0.00	0.49	4.25	6.79
4.6 Academic Administration	33.00	11.10	29.50	719.91
4.7 Course/Curriculum Development	0.00	0.44	0.00	9.38
Subtotal - ACADEMIC SUPPORT	81.75	50.06	101.75	1,503.89
5.0 STUDENT SERVICES				
5.1 Student Service Administration	0.00	7.41	4.68	186.38
5.2 Social/Cultural Development	14.85	8.16	4.00	209.25
5.3 Counseling/Career Guidance	9.25	5.40	7.50	115.60
5.4 Financial Aid Administration	7.00	6.40	8.00	82.40
5.5 Student Auxiliary Services	0.00	0.00	0.00	13.08
5.6 Intercollegiate Athletics	26.00	34.30	30.17	121.22
5.7 Student Recruitment/Admissions/Records	17.00	10.95	22.00	254.67
5.8 Student Services IT	0.00	0.00	0.00	17.75
Subtotal - STUDENT SERVICES	74.10	72.62	76.35	1,000.35
6.0 INSTITUTIONAL SUPPORT				
6.1 Executive Management	15.65	13.37	18.75	278.52
6.2 Fiscal Operations	14.75	6.00	17.34	203.13
6.3 General Administrative Services	6.00	7.83	3.00	260.39
6.4 Logistical Services	0.00	0.00	0.00	131.80
6.7 Public Relations / Development	32.00	25.80	13.50	194.40
Subtotal - INSTITUTIONAL SUPPORT	68.40	53.00	52.59	1,068.24
7.0 PHYSICAL PLANT	8.00	5.86	47.00	423.95
8.0 SCHOLARSHIPS AND FELLOWSHIPS	0.00	0.00	0.00	3.00
SUBTOTAL - EDUCATIONAL AND GENERAL	547.05	602.32	773.09	15,799.94
9.0 OTHER ACTIVITIES	0.00	0.00	0.00	1.32
9.1 AUXILIARY ENTERPRISES	17.50	18.13	50.82	427.00
9.3 SERVICE CLEARING	1.00	1.56	7.00	77.69
9.5 LOCAL AGENCY	0.00	0.00	0.00	192.80
TOTAL - UNCLASSIFIED	565.55	622.01	830.91	16,498.75
UNIVERSITY SUPPORT STAFF				
Educational and General	185.55	209.20	130.00	2,699.34
Auxiliary Enterprises	36.80	33.21	10.00	595.24
Service Clearing	0.50	8.06	7.00	112.03
Local Agency	0.00	0.00	0.00	50.51
TOTAL - UNIVERSITY SUPPORT STAFF	222.85	250.47	147.00	3,457.12
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	788.40	872.48	977.91	19,955.87

Notes for this section begin on page 62.

Source: DBTF section XIII

Average Faculty Salaries by Academic Rank

Fiscal Year 2019

Table 4.3

Instructional Faculty*	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
Professors	441	246	11	115	71	104	55	1,043
Average Salary	\$126,071	\$112,690	\$139,284	\$108,505	\$70,749	\$79,993	\$83,022	\$110,487
Associate Professors	371	261	13	135	61	78	78	997
Average Salary	\$85,815	\$86,067	\$104,502	\$77,629	\$63,856	\$65,879	\$69,721	\$80,854
Assistant Professors	262	225	27	118	76	71	108	887
Average Salary	\$76,144	\$75,496	\$90,090	\$66,724	\$61,878	\$59,196	\$61,512	\$70,790
Instructors	1	198	4	0	36	54	94	387
Average Salary	\$70,000	\$51,744	\$72,601	\$0	\$41,066	\$48,274	\$51,651	\$50,507
Research and Public Service Faculty*								
Professors	25	110	30	0	0	0	0	165
Average Salary	\$110,255	\$112,343	\$139,075	\$0	\$0	\$0	\$0	\$116,887
Associate Professors	20	55	15	0	0	0	0	90
Average Salary	\$85,749	\$87,030	\$98,912	\$0	\$0	\$0	\$0	\$88,726
Assistant Professors	18	71	28	0	0	0	0	117
Average Salary	\$63,755	\$69,339	\$80,410	\$0	\$0	\$0	\$0	\$71,130
Instructors	0	43	0	0	0	0	0	43
Average Salary	\$0	\$52,152	\$0	\$0	\$0	\$0	\$0	\$52,152
Subtotal- Instructional Faculty	1,075	930	55	368	244	307	335	3,314
Average Salary	\$99,958	\$83,244	\$102,063	\$83,781	\$61,883	\$66,018	\$64,188	\$83,943
Subtotal- Research, and Public Service Faculty	63	279	73	0	0	0	0	415
Average Salary	\$89,190	\$87,133	\$108,320	\$0	\$0	\$0	\$0	\$91,172
Grand Total- All Faculty	1,138	1,209	128	368	244	307	335	3,729
Average Salary	\$99,362	\$84,142	\$105,632	\$83,781	\$61,883	\$66,018	\$64,188	\$84,747

*Includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

Notes for this section begin on page 62.

Source: DBTF Sections I & V

Average Faculty Salary Increases by Academic Rank
Full-time Continuing Instructional, Research and Public Service Faculty
Fiscal Year 2019

Table 4.32

Rank	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
Professors	443	310	38	105	63	91	49	1,099
Average Salary Increase	1.2%	0.6%	0.5%	3.1%	0.5%	2.9%	2.7%	1.2%
Associate Professors	368	297	22	122	52	76	72	1,009
Average Salary Increase	1.6%	1.8%	0.4%	3.1%	1.4%	4.3%	3.7%	2.1%
Assistant Professors	201	293	45	86	71	64	94	854
Average Salary Increase	1.1%	2.3%	2.3%	0.6%	0.7%	3.4%	4.4%	2.0%
Instructors	0	198	4	0	24	49	64	339
Average Salary Increase	NA	0.4%	0.0%	NA	0.7%	2.5%	4.0%	1.3%
Total All Ranks	1,012	1,098	109	313	210	280	279	3,301
Average Salary Increase	1.3%	1.3%	1.1%	2.5%	0.8%	3.3%	3.8%	1.6%

Notes for this section begin on page 62.

Source: DBTF Section VI

Average Salary Increases
Other Full-time, Continuing Personnel
Fiscal Year 2019

Table 4.33

Rank	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
President	1	1	0	1	1	1	0	5
Average Salary Increase	0.0%	0.0%	NA	0.0%	0.0%	0.0%	NA	0.0%
Vice-Presidents	6	5	0	5	4	4	3	27
Average Salary Increase	1.1%	0.0%	NA	1.4%	0.0%	2.5%	2.0%	1.0%
Assoc. Vice-Presidents/ Asst. Vice-Presidents/ Directors	119	125	3	11	21	45	15	339
Average Salary Increase	1.7%	1.5%	0.9%	2.3%	0.1%	2.6%	2.4%	1.7%
Deans	10	8	1	7	7	0	6	39
Average Salary Increase	0.0%	0.6%	0.0%	2.9%	0.0%	NA	3.2%	1.0%
Other Unclassified with Faculty Rank	152	62	2	8	7	0	14	245
Average Salary Increase	0.2%	0.8%	0.0%	5.2%	1.7%	NA	2.7%	0.8%
Other Unclassified without Faculty Rank	1,839	909	103	807	155	152	193	4,158
Average Salary Increase	1.4%	1.0%	0.9%	3.0%	1.2%	2.4%	4.1%	1.8%
Total Other Unclassified	2,127	1,110	109	839	195	202	231	4,813
Average Salary Increase	1.3%	1.0%	0.8%	3.0%	0.8%	2.4%	3.7%	1.7%
Total Faculty (Table 4.32)	1,012	1,098	109	313	210	280	279	3,301
Average Salary Increase	1.3%	1.3%	1.2%	2.5%	0.8%	3.3%	3.8%	1.7%
Total Faculty and Other Unclassified	3,139	2,229	218	1,152	405	482	510	8,135
Average Salary Increase	1.3%	1.2%	1.1%	2.8%	0.8%	2.9%	3.7%	1.7%

Notes for this section begin on page 62.

Source: DBTF Section VI

**Summary of Budgeted Salary Increases for Full-Time Continuing
Unclassified Personnel
Fiscal Year 2019 over 2018**

Table 4.34

% of Salary Increase Over Previous Year	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total
None	2,618	1,949	193	476	343	7	1	5,587
.10 to 2.99	83	52	5	547	19	151	231	1,088
3.00 to 4.99	116	40	5	27	11	209	200	608
5.00 to 6.99	83	42	1	39	12	37	30	244
7.00 to 8.99	59	22	2	47	9	18	18	175
9.00 to 11.99	61	22	6	53	5	9	14	170
12.00 to 14.99	36	45	3	33	3	1	8	129
15.00 to 19.99	42	37	2	34	0	0	5	120
20.00 and Over	41	20	1	17	3	0	3	85
Total No. of Persons	3,139	2,229	218	1,273	405	432	510	8,206
Average \$ increase	\$951	\$909	\$840	\$1,720	\$497	\$2,386	\$2,341	\$1,195
Average % Increase	1.3%	1.2%	1.1%	2.8%	0.8%	2.9%	3.7%	1.7%

Notes for this section begin on page 62.

Source: *DBTF Sections VII*

Average Salaries of Instructional Faculty, Compared to Peer Institutions* **Fiscal Year 2018**

Table 4.35

Institution	Average Salary - Kansas	Average Salary - Peer Group	Relative Funding**
University of Kansas	\$95,600	\$112,735	84.8%
Kansas State University	\$83,000	\$92,108	90.1%
Wichita State University	\$73,100	\$96,990	75.4%
Emporia State University	\$62,000	\$69,053	89.8%
Pittsburg State University	\$66,300	\$85,192	77.8%
Fort Hays State University	\$63,300	\$62,645	101.0%
Total	\$83,491	\$99,585	83.8%

Relative Funding of Instructional Faculty Salaries, FY 2014 - FY 2018**

Institution	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
University of Kansas	92.7%	88.7%	86.3%	87.6%	84.8%
Kansas State University	88.3%	92.0%	93.4%	90.2%	90.1%
Wichita State University	86.4%	81.2%	79.1%	77.5%	75.4%
Emporia State University	89.4%	90.2%	89.5%	90.7%	89.8%
Pittsburg State University	88.4%	86.4%	87.9%	84.9%	77.8%
Fort Hays State University	98.7%	102.1%	97.3%	98.5%	101.0%
Total	91.1%	90.1%	84.7%	83.7%	83.8%

Peers and Average All Ranks Faculty Salaries FY 2018

University of Kansas	\$95,600	Kansas State University	\$83,000
Indiana University (Bloomington)	\$107,300	Auburn University	\$93,300
University of Missouri (Columbia)	\$92,200	Clemson University	\$92,600
University of Oregon	\$92,200	Colorado State University	\$90,300
Michigan State University	\$115,500	Oklahoma State University	\$83,300
University of Buffalo	\$100,700	Univ. of Massachusetts (Amherst)	\$112,000
Wichita State University	\$73,100	Emporia State University	\$62,000
New Mexico State University	Not available	Colorado State Univ. (Pueblo)	Not available
University of Massachusetts (Lowell)	\$105,000	Northwest Missouri State University	Not available
University of Nevada (Reno)	\$90,900	Pittsburg State University	\$66,300
University of North Dakota	\$79,100	University of Nebraska (Kearney)	\$67,300
Wright State University	\$89,600	West Texas A&M University	\$68,600
Pittsburg State University	\$66,300	Fort Hays State University	\$63,300
Arkansas Tech University	Not available	Northwest Missouri State University	Not available
Ferris State University	\$86,100	Colorado Mesa University	Not available
Indiana University of Pennsylvania	\$87,700	Northeastern State University (OK)	Not available
Northwest Missouri State University	Not available	Southeast Missouri State University	\$64,100
Valdosta State University	Not available	Tarleton State University	Not available

*Data **prior** to FY 2014 was based on previous peer institutions; the revised peers are listed above. A list of the previous peer institutions and information on revised peers is located on the notes page.

**Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

Notes for this section begin on page 62.

Source: AAUP Faculty Salary Surveys as Reported in Academe and Wichita State University (WSU did not participate in the AAUP survey for FY 2014)

Graduate Teaching Assistants by Number and Average Stipend Fiscal Year 2019

Table 4.36

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	1,188	553.9	\$16,856.00
Kansas State University	664	308.2	\$15,611.00
K-State Vet Med Center	1	0.5	\$10,600.00
Wichita State University	333	136.0	\$9,557.89
Emporia State University	95	22.3	\$7,344.00
Pittsburg State University	100	40.0	\$5,147.00
Fort Hays State University	82	41.0	\$10,000.00
Total	2,463	1,101.9	\$14,726.62

Graduate Research Assistants by Number and Average Stipend Fiscal Year 2019

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	562	274.2	\$17,903.00
Kansas State University	685	321.7	\$18,026.00
K-State Vet Med Center	67	33.5	\$20,977.00
Wichita State University	122	48.0	\$11,055.00
Emporia State University**	18	0.0	\$7,344.00
Pittsburg State University	15	6.0	\$6,442.00
Fort Hays State University**	0	0.0	\$0.00
Total	1,469	683.4	\$17,530.00

Other Graduate Assistants by Number and Average Stipend Fiscal Year 2019

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
University of Kansas	87	40.1	\$12,153.00
Kansas State University	60	28.4	\$11,766.00
K-State Vet Med Center**	0	0.0	\$0.00
Wichita State University	98	38.0	\$7,000.00
Emporia State University**	50	0.0	\$7,344.00
Pittsburg State University	26	10.4	\$9,338.00
Fort Hays State University**	0	0.0	\$0.00
Total	321	116.9	\$9,302.73

*The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.

**Institution does not report FTE count for Graduate Research Assistants and/or Other Graduate Assistants.

Notes for this section begin on page 62.

Source: DBTF Section VI

**State Universities: Faculty by Age
Fiscal Year 2019**
Table 4.4

Age Category	KU	KUMC	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total
29 and Under	13	13	30	1	14	6	3	9	89
30 - 39	239	401	341	34	112	56	56	89	1,328
40 - 49	316	373	361	39	146	66	66	89	1,456
50 - 59	266	225	284	38	116	54	94	77	1,154
60 - 64	121	104	141	8	62	32	40	32	540
65 - 69	122	45	69	3	43	19	33	25	359
70 & Over	61	21	33	5	33	11	15	14	193
Total	1,138	1,182	1,259	128	526	244	307	335	5,119

Percent of Total Faculty

<u>29 and Under</u>	<u>30 - 39</u>	<u>40 - 49</u>	<u>50 - 59</u>	<u>60 - 64</u>	<u>65 - 69</u>	<u>70 & Over</u>
1.7%	25.9%	28.4%	22.5%	10.5%	7.0%	3.8%

**Tenure Status of Institutional Personnel
Fall 2018**
Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding
University of Kansas	816	1,055	77.3%
University of Kansas Medical Center	218	283	77.0%
Kansas State University (includes ESARP, Vet Med)	834	1,120	74.5%
Wichita State University	257	377	68.2%
Emporia State University	128	207	61.8%
Pittsburg State University	202	264	76.5%
Fort Hays State University	144	214	67.3%
Total	2,599	3,520	73.8%

Notes for this section begin on page 62.

Source: DBTF Section IX and Section VIII

Faculty Resignations, Retirements, and Terminations by Institutions

Fiscal Year 2014 - 2018

Table 4.6

Categories	KU	KUMC	KSU and KSU-VM	WSU	ESU	PSU	FHSU	Total
Resignations/Deaths								
FY 2014	23	28	84	10	17	5	8	175
FY 2015	22	55	121	13	9	6	13	239
FY 2016	33	51	52	11	11	5	14	177
FY 2017	29	53	71	17	18	5	24	217
FY 2018	32	34	63	13	8	8	36	194
Retirements								
FY 2014	20	5	33	7	13	4	3	85
FY 2015	28	12	66	7	10	9	7	139
FY 2016	27	10	46	15	6	2	8	114
FY 2017	22	15	50	24	8	9	5	133
FY 2018	18	7	49	13	5	0	8	100
Terminations								
FY 2014	2	7	2	1	2	1	0	15
FY 2015	4	10	1	1	7	4	1	28
FY 2016	7	11	2	1	1	0	1	23
FY 2017	4	8	1	4	0	0	4	21
FY 2018	2	6	4	2	1	1	10	26

Notes for this section begin on page 62.

Source: DBTF Section XI

Section IV Notes

General Notes:

1. KU is exclusive of University of Kansas – Medical Center (KUMC). KUMC data is included separately on selected tables.
2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member's position funding information should be derived from the institution's budget not from the funding reported in the payroll system. If the faculty member's position is not budgeted, then the payroll funding may be used.

Table 4.3: Average Faculty Salaries by Academic Rank

1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine month salary divided by total faculty) for all institutions listed.

Table 4.32: Average Faculty Salary Increases by Academic Rank

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

1. Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
2. University of Kansas data is exclusive of University of Kansas – Medical Center.
3. Kansas State University data does include Kansas State University – Veterinary Medical Center.
4. The data for the following institutions was updated in the 2016 AAUP Faculty Salary Survey as reported in Academe: Kansas State University, Ferris State University, Indiana University of Pennsylvania, and Valdosta State University. Due to these changes, the data published for FY 2016, specifically the relative funding percentage for Kansas State University, Pittsburg State University, and the Total for all institutions, will not match the data published in the prior State University Data Books.
5. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 4.35.
6. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
University of Iowa
University of Oregon
University of North Carolina
University of Oklahoma

Revised Peers

Indiana University (Bloomington)
University of Missouri (Columbia)
University of Oregon
Michigan State University
University of Buffalo

Kansas State University

Previous Peers

Colorado State University
Iowa State University
Oregon State University
North Carolina State University
Oklahoma State University

Revised Peers

Auburn University
Clemson University
Colorado State University
Oklahoma State University
University of Massachusetts (Amherst)

Wichita State University

Previous Peers

University of Akron (OH)
Oakland University
Old Dominion University
Portland State University
University of Nevada

Revised Peers

New Mexico State University
University of Massachusetts – Lowell
University of Nevada-Reno
University of North Dakota
Wright State University

Emporia State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Colorado State University (Pueblo)
Northwest Missouri State University
Pittsburg State University
University of Nebraska (Kearney)
West Texas A&M University

Pittsburg State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Arkansas Tech University
Ferris State University
Indiana University of Pennsylvania
Northwest Missouri State University
Valdosta State University

Fort Hays State University

Previous Peers

Eastern Washington University

Northwest Missouri State University

Northern Michigan University

Salisbury University (MD)

Western Carolina University

Revised Peers

Northwest Missouri State University

Colorado Mesa University

Northeastern State University (OK)

Southeast Missouri State University

Tarleton State University

Table 4.36: Graduate Teaching Assistants by Number and Average Stipend

1. The Average Stipend for Fort Hays State University which was previously reported in the 2016 University Data Book incorrectly, was amended for this section to reflect the correct calculation. FHSU inadvertently reported total stipend rather than average stipend in the prior year. This has been corrected in the online version of the data books located here: http://www.kansasregents.org/data/system_data/higher_education_data_books and the calculation has also been corrected in the current version of this University Data Book publication.



STATE UNIVERSITY DATA BOOK

Section V: Facilities

January 2019

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**Area and Replacement Cost of Buildings
Fall 2018**
Table 5.1

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	252	39	444	73	52	84	56	1,000
Total Gross Area	11,485,569	4,351,986	9,669,055	4,106,776	1,609,981	2,284,537	2,203,065	35,710,969
Net Assignable Area	6,757,243	1,449,401	5,852,887	2,170,229	1,015,183	1,488,521	1,392,168	20,125,632
Net Assignable Area (Auxiliary/Other)	2,780,631	105,310	2,180,967	726,449	302,473	354,943	143,279	6,594,052
Replacement Cost (X \$1,000)	\$3,036,255	\$1,021,433	\$2,890,352	\$1,041,506	\$444,157	\$625,648	\$620,671	\$9,680,022
Acreage	5,665.9	120.3	16,645.3	352.0	511.0	600.0	3,964.0	27,858.3

**Gross Area of Buildings by Condition Value
(Excluding Buildings >50% Residential)
Fall 2018**
Table 5.2

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Total Gross Area	6,453,015	2,508,677	6,372,450	2,397,319	1,131,639	1,674,787	1,968,218	22,506,105
% of State Univ. Total Gross Area	28.7%	11.1%	28.3%	10.7%	5.0%	7.4%	8.7%	100.0%
Excellent Condition Value								
Gross Square Feet	558,762	167,146	1,095,944	309,609	0	254,933	379,056	2,765,450
% of Total Gross Area	8.7%	6.7%	17.2%	12.9%	0.0%	15.2%	19.3%	12.3%
Good Condition Value								
Gross Square Feet	1,963,619	349,709	690,948	496,017	3,136	139,267	612,827	4,255,523
% of Total Gross Area	30.4%	13.9%	10.8%	20.7%	0.3%	8.3%	31.1%	18.9%
Fair Condition Value*								
Gross Square Feet	3,823,471	1,795,010	3,638,302	1,591,693	1,034,846	1,246,042	966,681	14,096,045
% of Total Gross Area	59.3%	71.6%	57.1%	66.4%	91.4%	74.4%	49.1%	62.6%
Poor Condition Value								
Gross Square Feet	51,935	196,812	716,906	0	93,657	32,855	9,654	1,101,819
% of Total Gross Area	0.8%	7.8%	11.3%	0.0%	8.3%	2.0%	0.5%	4.9%
Unsatish. Condition Value								
Gross Square Feet	0	0	72,093	0	0	1,690	0	73,783
% of Total Gross Area	0.0%	0.0%	1.1%	0.0%	0.0%	0.1%	0.0%	0.3%

*Prior to 2012, this category was "Deficient"

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2018 (State University submissions; reported only in even years)

**Gross Area of Buildings by Age
(Excluding Buildings >50% Residential)
Fall 2018**

Table 5.25

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Total Gross Area	6,453,015	2,508,677	6,372,450	2,397,319	1,131,639	1,674,787	1,968,218	22,506,105
% of State Univ. Total Gross Area	28.7%	11.1%	28.3%	10.7%	5.0%	7.4%	8.7%	100.0%
Built before 1900								
Gross Square Feet	134,190	0	232,412	0	832	0	0	367,434
% of Total Gross Area	2.1%	0.0%	3.6%	0.0%	0.1%	0.0%	0.0%	1.6%
Built between 1900- 1920								
Gross Square Feet	415,055	0	215,587	11,588	122,743	226,732	157,341	1,149,046
% of Total Gross Area	6.4%	0.0%	3.4%	0.5%	10.8%	13.5%	8.0%	5.1%
Built between 1921- 1940								
Gross Square Feet	440,765	441,246	1,261,505	291,250	106,389	158,506	198,859	2,898,520
% of Total Gross Area	6.8%	17.6%	19.8%	12.1%	9.4%	9.5%	10.1%	12.9%
Built between 1941- 1960								
Gross Square Feet	1,116,318	468,773	1,049,606	283,093	253,635	95,543	53,523	3,320,491
% of Total Gross Area	17.3%	18.7%	16.5%	11.8%	22.4%	5.7%	2.7%	14.8%
Built between 1961- 1980								
Gross Square Feet	2,081,575	604,388	1,343,469	782,509	580,304	705,865	805,705	6,903,815
% of Total Gross Area	32.3%	24.1%	21.1%	32.6%	51.3%	42.1%	40.9%	30.7%
Built between 1981- 2000								
Gross Square Feet	734,583	516,334	850,558	622,401	29,270	73,713	353,409	3,180,268
% of Total Gross Area	11.4%	20.6%	13.3%	26.0%	2.6%	4.4%	18.0%	14.1%
Built after 2001								
Gross Square Feet	1,530,529	477,936	1,419,313	406,478	38,466	414,428	399,381	4,686,531
% of Total Gross Area	23.7%	19.1%	22.3%	17.0%	3.4%	24.7%	20.3%	20.8%
Age Unknown								
Gross Square Feet	0	0	0	0	0	0	0	0
% of Total Gross Area	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2018 (State University submissions; reported only in even years)

Utilization Data of Classrooms and Teaching Laboratories

Fall 2018

Table 5.3

Classrooms

Category	KU	KU-Edw Campus	KUMC	KUMC- Wichita	KSU	WSU	ESU	PSU	FHSU
Net Assign. Square Feet									
Classroom Total	280,941	49,074	53,891	13,484	297,561	101,300	50,432	104,516	50,131
Square Feet In Use	280,941	49,074	53,891	13,484	297,561	99,244	50,432	104,516	48,580
No. of Rooms in Use	264	49	28	15	312	121	58	108	55
Average Hours Used Per Week									
7:30 AM to 5:30 PM	23.13	1.89	24.51	15.04	18.27	22.67	24.81	26.28	28.89
24 Hour day	24.76	10.91	27.45	15.83	20.30	27.45	26.96	27.85	29.49
Weekly Student Contact Hours									
7:30 AM to 5:30 PM	206,782	1,231	21,329	2,616	166,648	70,428	40,975	71,552	36,337
24 Hour day	218,249	7,109	22,815	2,616	182,366	86,425	41,899	75,332	36,732
Space Factor for Total Classrooms									
7:30 AM to 5:30 PM	1.36	39.87	2.53	5.15	1.79	1.44	1.23	1.46	1.38
24 Hour day	1.29	6.90	2.36	5.15	1.63	1.17	1.20	1.39	1.36
Space Factor for Classrooms in Use									
7:30 AM to 5:30 PM	1.36	39.87	2.53	5.15	1.79	1.41	1.23	1.46	1.34
24 Hour day	1.29	6.90	2.36	5.15	1.63	1.15	1.20	1.39	1.32

Teaching Laboratories

Category	KU	KU-Edw Campus	KUMC	KUMC- Wichita	KSU	WSU	ESU	PSU	FHSU
Net Assign. Square Feet Labs Total	215,977	3,194	33,000	4,557	264,972	149,369	42,458	118,253	62,852
Square Feet In Use	190,180	3,194	33,000	4,557	264,972	149,369	42,458	118,253	61,991
No. of Rooms in Use	184	5	11	3	262	76	40	88	58
Average Hours Used Per Week									
7:30 AM to 5:30 PM	14.71	1.50	22.92	28.23	14.80	18.00	17.99	13.98	10.50
24 Hour day	17.89	5.00	22.92	28.23	15.90	21.37	22.62	14.94	10.80
Weekly Student Contact Hours									
7:30 AM to 5:30 PM	45,470	48	1,205	1,494	44,841	21,030	11,191	20,088	9,452
24 Hour day	57,657	138	1,205	1,501	47,805	25,403	13,222	20,931	9,739
Space Factor for Total Lab Space									
7:30 AM to 5:30 PM	4.75	66.54	27.39	3.05	5.91	7.10	3.79	5.89	6.65
24 Hour day	3.75	23.14	27.39	3.04	5.54	5.88	3.21	5.65	6.45
Space Factor for Labs in Use									
7:30 AM to 5:30 PM	4.18	66.54	27.39	3.05	5.91	7.10	3.79	5.89	6.56
24 Hour day	3.30	23.14	27.39	3.04	5.54	5.88	3.21	5.65	6.37

Notes for this section begin on page 69.

Source: KBOR Inventory of Physical Facilities, Fall 2018 (State University submissions; reported only in even years)

Section V Notes

General Notes:

- 1. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
- 2. Replacement Cost - present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.
- 3. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.

Table 5.1: Area and Replacement Cost of Buildings

- 1. KU includes Edwards Campus.
- 2. KUMC includes KUMC-Wichita campus.
- 3. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.2: Gross Area of Buildings by Condition Value

- 1. KU includes Edwards Campus.
- 2. KUMC includes KUMC-Wichita campus.
- 3. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.
- 4. The current overall condition of a building is determined by the most recent survey in which a Facility Condition Index (FCI) value is given to each building for each institution. The Facility Condition Index is a numerical score from 0 – 100 reflecting the current overall condition of a building. The breakdown of the FCI rating is as follows:

Facility Condition	Condition Rating (FCI)
Excellent: like-new condition with no deficiencies	90 – 100
Good: building in acceptable condition, minor maintenance	80 – 89
Fair: Improvements work and /or significant maintenance	60 – 79
Poor: major replacement, alteration, or upgrading	30 – 59
Unsatisfactory: significant renovation or demolition	0 – 29

Table 5.25: Gross Area of Buildings by Age

- 1. KU includes Edwards Campus.
- 2. KUMC includes KUMC-Wichita campus.
- 3. KSU includes KSU Veterinary Medical Center, Kansas State Polytechnic (formerly KSU Salina Campus), KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.3: Utilization Data of Classrooms and Teaching Laboratories

- 1. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

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STATE UNIVERSITY DATA BOOK

Institutional Profiles

January 2019

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Enrollment by Student Characteristics

Academic Year 2013 - 2018

University of Kansas

Table A

Enrollment: Headcount							% Change
	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Undergraduate	20,384	20,344	20,261	20,166	20,188	20,131	-1.2%
Graduate	6,737	6,579	6,670	6,932	7,245	7,159	6.3%
Total	27,121	26,923	26,931	27,098	27,433	27,290	0.6%
Enrollment: FTE							
Undergraduate	17,343	17,417	17,410	17,513	17,556	17,602	1.5%
Graduate	4,780	4,638	4,667	4,822	4,949	4,850	1.5%
Total	22,124	22,056	22,077	22,335	22,505	22,452	1.5%
Student Status							
Full-time	18,255	18,260	18,133	18,244	18,493	18,501	1.3%
Part-time	8,866	8,663	8,798	8,854	8,940	8,789	-0.9%
Total	27,121	26,923	26,931	27,098	27,433	27,290	0.6%
Student Residency*							
Resident	18,176	17,535	17,221	16,848	16,375	16,036	-11.8%
Resident by Exception	2,804	3,036	1,673	1,862	2,004	1,942	-30.7%
Non-resident	6,141	6,352	8,037	8,388	9,054	9,312	51.6%
Total	27,121	26,923	26,931	27,098	27,433	27,290	0.6%
Gender							
Female	13,445	13,388	13,424	13,720	14,071	13,999	4.1%
Male	13,673	13,534	13,504	13,365	13,325	13,228	-3.3%
Unknown	3	1	3	13	37	63	2000.0%
Total	27,121	26,923	26,931	27,098	27,433	27,290	0.6%
Student Age: Undergraduates							
Age < 18	0.1%	0.1%	0.1%	0.2%	0.3%	0.3%	116.7%
18-19	22.9%	24.4%	25.0%	25.6%	26.1%	26.4%	13.9%
20-24	64.0%	62.9%	62.1%	62.3%	62.3%	62.6%	-3.4%
25-44	12.0%	11.7%	11.7%	10.9%	10.2%	9.5%	-22.0%
45-64	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	15.2%
Age 65+	0.1%	0.1%	0.2%	0.2%	0.3%	0.3%	79.3%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	22.3%	21.6%	21.9%	21.8%	20.3%	20.5%	-2.3%
25-44	70.6%	71.5%	71.2%	71.3%	72.0%	71.3%	7.3%
45-64	6.8%	6.6%	6.7%	6.7%	7.5%	7.9%	23.6%
Age 65+	0.2%	0.3%	0.3%	0.2%	0.2%	0.3%	18.8%
Student Race/Ethnicity							
White	72.7%	71.3%	70.0%	69.3%	68.9%	68.7%	-4.9%
Hispanic/Latino	5.3%	5.6%	5.8%	6.1%	6.4%	6.9%	31.9%
Black or African-American	3.7%	3.9%	4.2%	4.0%	4.3%	4.4%	19.8%
Asian	3.7%	3.8%	3.8%	4.1%	4.2%	4.4%	18.5%
American Indian or Alaskan Native	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	-19.4%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	-45.0%
Two or more	3.4%	3.7%	4.2%	4.5%	4.6%	4.8%	43.2%
Non-Resident Alien	9.2%	9.7%	9.7%	9.9%	9.7%	9.1%	0.0%
Unknown	1.4%	1.3%	1.6%	1.4%	1.3%	1.1%	-14.9%

*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 80.

Source: KHEDS AY Collection

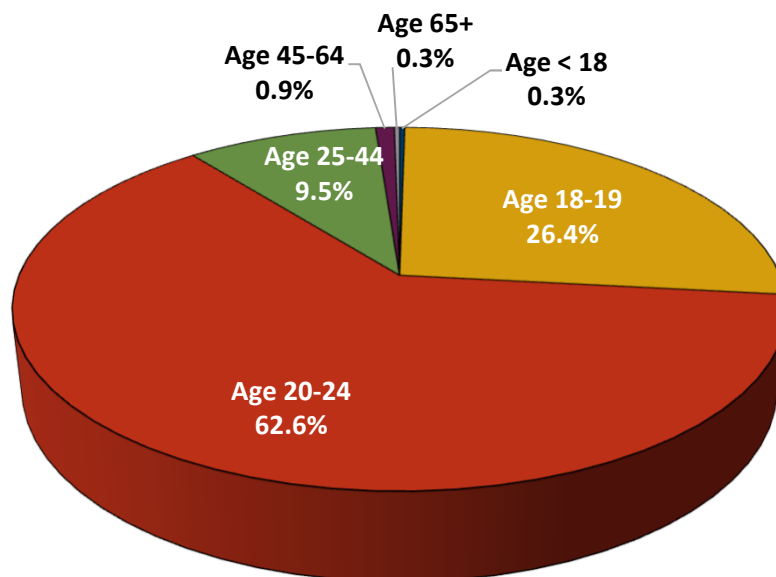
Enrollment by Student Characteristics

Academic Year 2018

University of Kansas
Table A

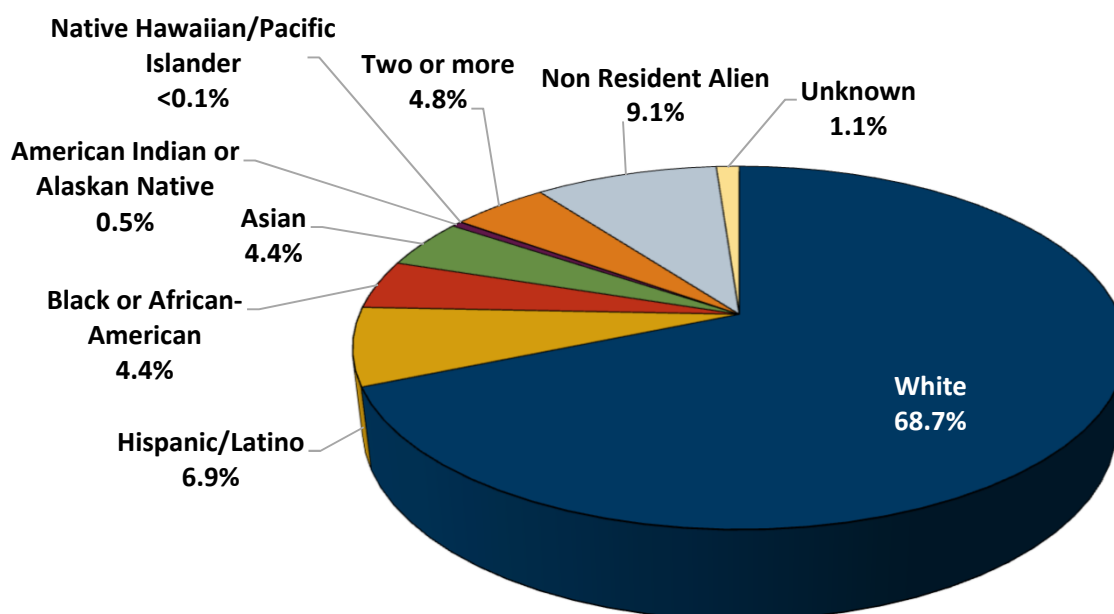
Enrollment by Age - Undergraduates

Academic Year 2018



Enrollment by Race/Ethnicity

Academic Year 2018



Notes for this section begin on page 80.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2013 - 2018
Academic Year 2013 - 2018

University of Kansas
Table A

Category	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Occupancy in Univ. owned housing & Pct. to Total Enroll	5,054 20.7%	5,037 20.5%	4,818 19.5%	4,840 19.4%	4,887 19.6%	4,883 19.7%	-3.4% -4.8%
Facility Characteristics*							
Total Gross Area		9,805,606		10,028,052		11,485,569	NA
Total Net Assignable		5,888,841		5,985,169		6,757,243	NA
Net Assignable - Residential		1,023,616		899,328		1,245,141	NA
Gross Area Built Since 1961		3,878,842		4,206,989		4,346,687	NA
% of Gross Building Area		64.8%		66.7%		67.4%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		34.71		34.38		25.02	NA
Teaching Lab (7:30 - 5:30)		20.95		19.89		16.21	NA
Enroll: ACT Scores**	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
(First-time freshmen)							
12 and under	0%	0%	0%	0%	0%	0%	NA
13 - 16	2%	2%	2%	2%	0%	0%	NA
17 - 22	26%	24%	26%	27%	22%	24%	-7.7%
23 - 26	37%	36%	34%	34%	36%	37%	0.0%
27 - 31	28%	31%	30%	30%	32%	30%	7.1%
32 - 36	7%	7%	8%	7%	10%	9%	28.6%
Degrees/Certificates Awarded***							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,271	4,045	3,858	4,130	3,842	3,839	-10.1%
Master's Degrees	1,325	1,351	1,277	1,294	1,482	1,607	21.3%
Doctoral Degrees	600	557	633	561	585	591	-1.5%
Total	6,196	5,953	5,768	5,985	5,909	6,037	-2.6%
Other Awards	-	101	152	71	214	330	NA

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**ACT scores as reported to KBOR by the University of Kansas.

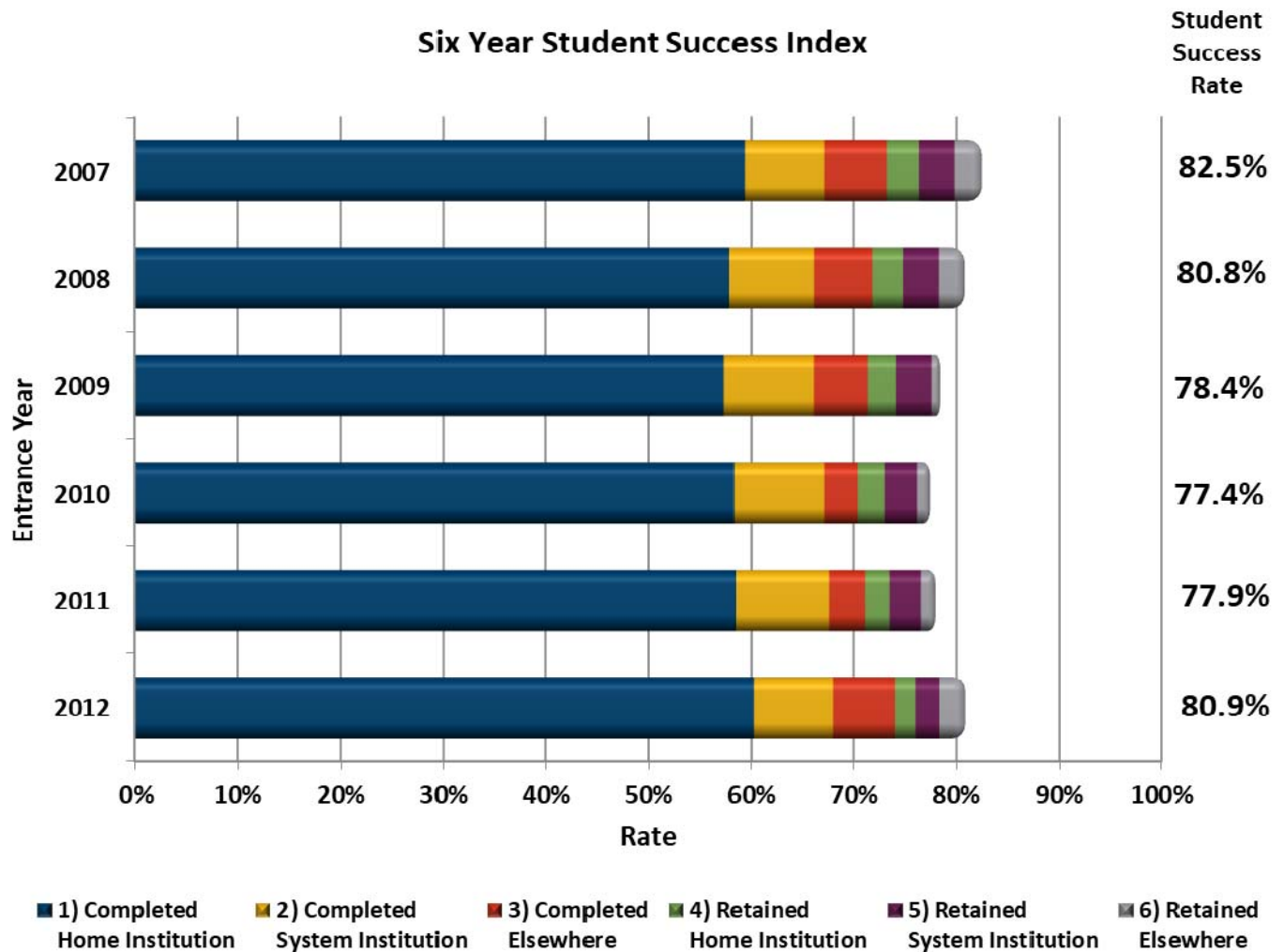
***See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 80.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2007 - 2012

University of Kansas
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	59.4%	7.8%	6.0%	3.2%	3.5%	2.7%	82.5%
2008	57.9%	8.2%	5.7%	2.9%	3.5%	2.5%	80.8%
2009	57.4%	8.7%	5.3%	2.6%	3.5%	0.8%	78.4%
2010	58.3%	8.8%	3.3%	2.5%	3.2%	1.3%	77.4%
2011	58.5%	9.1%	3.5%	2.3%	3.1%	1.4%	77.9%
2012	60.2%	7.8%	6.0%	2.0%	2.3%	2.6%	80.9%

*Cohort measured includes all first-time entering and transferring degree-seeking students

Notes for this section begin on page 80.

Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund

Fiscal Year 2013 - 2018

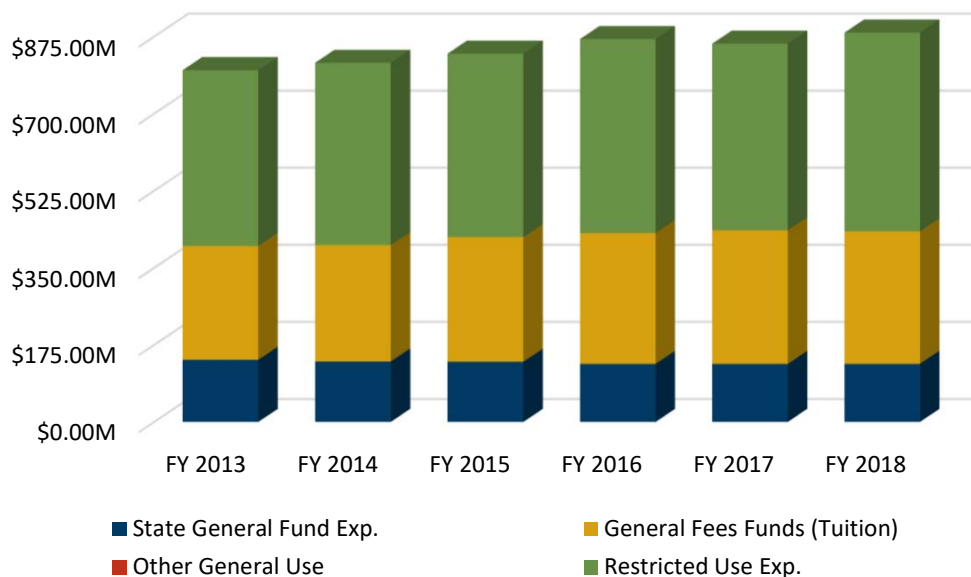
University of Kansas

Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp.	\$140,976,662	\$137,272,373	\$136,545,496	\$131,946,955	\$131,848,423	\$131,972,620	14.9%
Percent Increase Exp.	2.2%	-2.6%	-0.5%	-3.4%	-0.1%	0.1%	
General Fees Funds (Tuition)	\$258,718,538	\$264,149,739	\$283,283,148	\$296,747,872	\$303,315,636	\$300,882,946	34.0%
Percent Increase Tuition	5.1%	2.1%	7.2%	4.8%	2.2%	-0.8%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$34,126	\$31,249	\$33,045	\$31,130	\$34,821	\$31,097	<0.1%
Percent Increase	11.6%	-8.4%	5.7%	-5.8%	11.9%	-10.7%	
General Use Exp.	\$399,729,326	\$401,453,361	\$419,861,689	\$428,725,957	\$435,198,880	\$432,886,663	49.0%
Percent Increase GU	4.1%	0.4%	4.6%	2.1%	1.5%	-0.5%	
Restricted Use Exp.	\$398,993,254	\$414,049,580	\$416,419,650	\$440,659,901	\$423,866,937	\$451,261,382	51.0%
Percent Increase RU	1.0%	3.8%	0.6%	5.8%	-3.8%	6.5%	
Operating Expenditures	\$798,722,580	\$815,502,941	\$836,281,339	\$869,385,858	\$859,065,817	\$884,148,045	100.0%
Pct. Increase - Operating Exp.	2.5%	2.1%	2.5%	4.0%	-1.2%	2.9%	
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$798,722,580	\$815,502,941	\$836,281,339	\$869,385,858	\$859,065,817	\$884,148,045	100.0%
	2.5%	2.1%	2.5%	4.0%	-1.2%	2.9%	

Total Operating Expenditures by Fund

Fiscal Year 2013 - 2018



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018

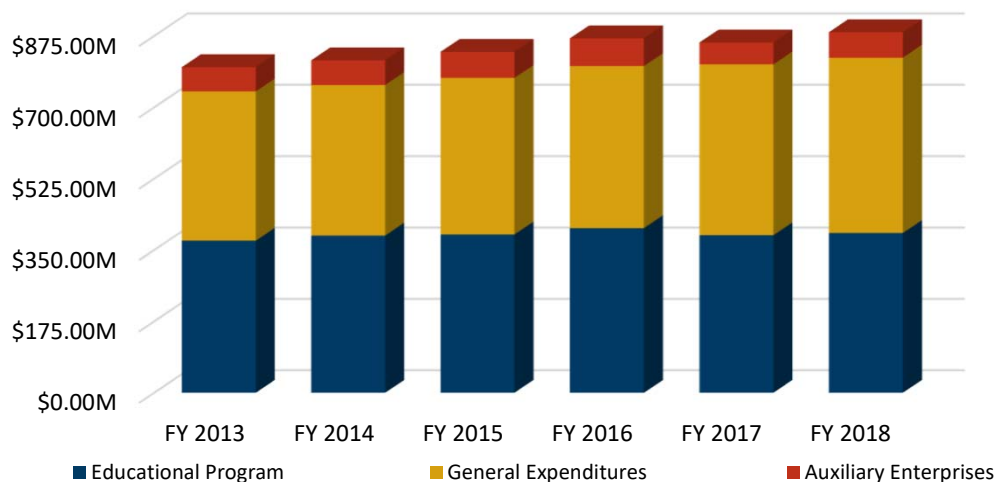
University of Kansas

Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$251,562,898	\$255,814,322	\$251,826,751	\$259,943,661	\$259,962,924	\$271,620,722	8.0%
per FTE Student	\$11,764	\$12,005	\$11,713	\$12,049	\$12,021	\$12,570	6.9%
Academic Support	\$45,237,521	\$48,547,793	\$49,967,490	\$54,248,519	\$44,582,830	\$47,864,685	5.8%
per FTE Student	\$2,115	\$2,278	\$2,324	\$2,515	\$2,062	\$2,215	4.7%
Student Services	\$36,811,229	\$42,029,548	\$44,794,795	\$45,385,945	\$29,798,688	\$38,392,512	4.3%
per FTE Student	\$1,721	\$1,972	\$2,084	\$2,104	\$1,378	\$1,777	3.2%
Institutional Support	\$39,433,397	\$39,165,347	\$41,650,709	\$44,400,436	\$51,991,210	\$34,059,810	-13.6%
per FTE Student	\$1,844	\$1,838	\$1,937	\$2,058	\$2,404	\$1,576	-14.5%
Educational Program	\$373,045,045	\$385,557,010	\$388,239,745	\$403,978,561	\$386,335,652	\$391,937,729	5.1%
per FTE Student	\$17,444	\$18,094	\$18,059	\$18,725	\$17,865	\$18,138	4.0%
Physical Plant	\$54,828,513	\$54,994,026	\$54,412,531	\$53,758,652	\$58,070,627	\$53,018,726	-3.3%
Research	\$106,602,187	\$108,990,025	\$115,057,921	\$117,682,348	\$109,518,772	\$116,257,547	9.1%
Public Service	\$10,087,139	\$10,558,492	\$9,545,523	\$10,206,917	\$8,869,378	\$8,899,654	-11.8%
Scholarships and Fellowships	\$182,099,033	\$185,937,719	\$196,427,815	\$204,010,422	\$225,722,362	\$234,387,711	28.7%
Other (including Transfers)	\$12,446,221	\$8,764,543	\$8,506,951	\$11,457,976	\$16,825,203	\$17,213,834	38.3%
Total Educ. and General	\$739,108,138	\$754,801,815	\$772,190,486	\$801,094,876	\$805,341,994	\$821,715,201	11.2%
Auxiliary Enterprises	\$59,614,442	\$60,701,126	\$64,090,853	\$68,286,694	\$53,723,823	\$62,432,844	4.7%
Operating Expenditures	\$798,722,580	\$815,502,941	\$836,281,339	\$869,381,570	\$859,065,817	\$884,148,045	10.7%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$798,722,580	\$815,502,941	\$836,281,339	\$869,381,570	\$859,065,817	\$884,148,045	10.7%

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

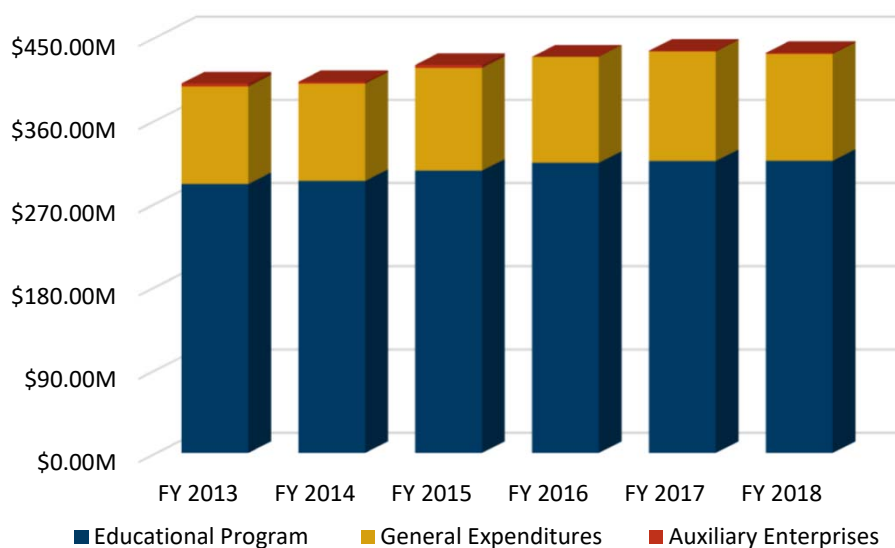
University of Kansas

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$205,205,584 \$9,596	\$207,863,234 \$9,755	\$211,225,555 \$9,825	\$216,972,498 \$10,057	\$227,234,480 \$10,508	\$228,995,944 \$10,597	11.6% 10.4%
Academic Support per FTE Student	\$37,675,875 \$1,762	\$42,878,661 \$2,012	\$44,738,652 \$2,081	\$48,405,144 \$2,244	\$41,851,442 \$1,935	\$43,201,401 \$1,999	14.7% 13.5%
Student Services per FTE Student	\$14,258,568 \$667	\$14,975,396 \$703	\$15,701,346 \$730	\$15,532,209 \$720	\$16,713,786 \$773	\$17,626,538 \$816	23.6% 22.3%
Institutional Support per FTE Student	\$33,763,724 \$1,579	\$28,546,441 \$1,340	\$33,686,954 \$1,567	\$32,978,553 \$1,529	\$29,978,522 \$1,386	\$26,129,314 \$1,209	-22.6% -23.4%
Educational Program per FTE Student	\$290,903,751 \$13,603	\$294,263,732 \$13,809	\$305,352,507 \$14,203	\$313,888,404 \$14,549	\$315,778,230 \$14,602	\$315,953,197 \$14,621	8.6% 7.5%
Physical Plant	\$44,239,700	\$47,520,645	\$45,900,833	\$44,209,876	\$46,732,303	\$45,066,350	1.9%
Research	\$29,462,403	\$30,844,235	\$33,185,570	\$32,624,738	\$32,719,361	\$31,900,946	8.3%
Public Service	\$3,327,403	\$3,357,187	\$3,512,457	\$3,308,526	\$3,157,141	\$2,877,287	-13.5%
Scholarships and Fellowships	\$16,084,839	\$16,384,684	\$20,275,093	\$23,391,760	\$25,839,608	\$26,134,951	62.5%
Other (including Transfers)	\$12,446,221	\$7,048,274	\$8,222,135	\$11,231,986	\$10,004,419	\$9,696,183	-22.1%
Total Educ. and General	\$396,464,317	\$399,418,757	\$416,448,595	\$428,655,290	\$434,231,062	\$431,628,914	8.9%
Auxiliary Enterprises	\$3,265,009	\$2,034,604	\$3,413,094	\$66,379	\$967,818	\$1,257,749	-61.5%
Total General Use Exp.	\$399,729,326	\$401,453,361	\$419,861,689	\$428,721,669	\$435,198,880	\$432,886,663	8.3%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018

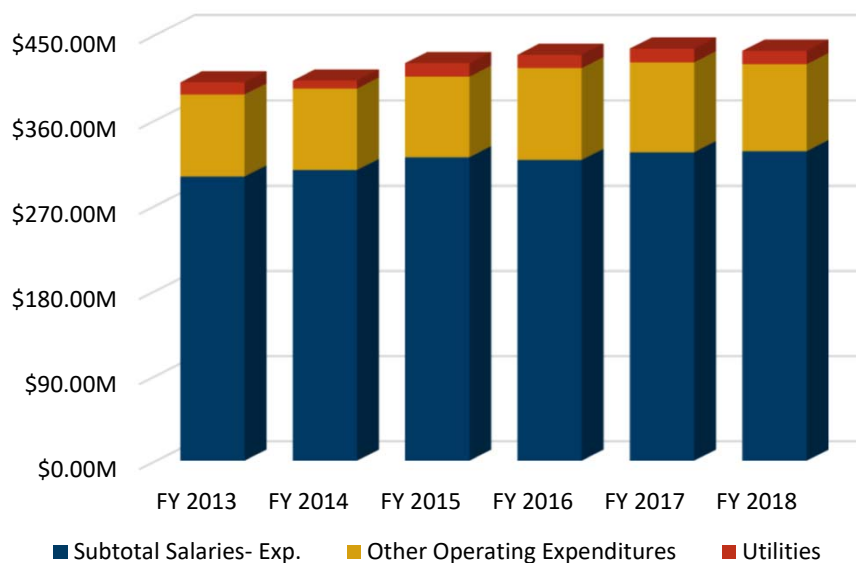
University of Kansas

Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,539.5	3,579.5	3,728.4	3,599.5	0.0	3,606.3	1.9%
Unclassified - Expenditures	\$231,915,643	\$237,598,998	\$249,823,372	\$249,833,001	\$259,409,352	\$256,214,851	10.5%
Student Wages Expenditures	\$5,762,750	\$5,734,310	\$5,586,699	\$5,365,356	\$5,151,579	\$5,187,240	-10.0%
Health Insurance	\$24,548,792	\$25,123,646	\$25,233,269	\$22,884,837	\$23,220,500	\$24,364,881	-0.7%
All Other Fringe	\$38,073,975	\$38,733,853	\$39,965,127	\$39,819,469	\$38,165,577	\$41,331,570	8.6%
Subtotal Salaries - FTE	3,539.5	3,579.5	3,728.4	3,599.5	0.0	3,606.3	1.9%
Subtotal Salaries - Exp.	\$300,301,160	\$307,190,807	\$320,608,467	\$317,902,663	\$325,947,008	\$327,098,542	8.9%
Other Operating Expenditures	\$86,568,796	\$85,806,956	\$84,995,610	\$96,765,340	\$94,696,170	\$91,593,998	5.8%
Utilities	\$12,859,370	\$8,455,598	\$14,257,612	\$14,053,666	\$14,555,702	\$14,194,123	10.4%
Total General Use Exp.	\$399,729,326	\$401,453,361	\$419,861,689	\$428,721,669	\$435,198,880	\$432,886,663	8.3%

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018



Notes for this section begin on page 80.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The University of Kansas provided updated residency data for AY 2012-2014 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on KU's tables will not align with numbers in KHERS.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table D: General Use Operating Expenditures by Program

1. A change in processing protocol regarding the Insurance premium paid for KU and other KBOR institutions resulted in a drop of expenses in the Service Clearing/Other Auxiliary Enterprises program from FY 2015 to FY 2016.

Enrollment by Student Characteristics

Academic Year 2013 - 2018

KU Medical Center

Table A

							% Change
Enrollment: Headcount	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Undergraduate	466	487	532	567	571	629	35.0%
Graduate	3,387	3,364	3,360	3,324	3,453	3,494	3.2%
Total	3,853	3,851	3,892	3,891	4,024	4,123	7.0%
Enrollment: FTE*							
Undergraduate	426	445	446	464	432	483	13.3%
Graduate	2,102	2,105	2,139	2,190	2,293	2,329	10.8%
Total	2,528	2,550	2,585	2,654	2,725	2,812	11.2%
Student Status							
Full-time	2,593	2,636	2,676	2,703	2,741	2,839	9.5%
Part-time	1,260	1,215	1,216	1,188	1,283	1,284	1.9%
Total	3,853	3,851	3,892	3,891	4,024	4,123	7.0%
Student Residency**							
Resident	2,167	2,112	2,143	2,389	2,489	2,601	20.0%
Resident by Exception	195	186	194	181	160	151	-22.6%
Non-resident	1,491	1,553	1,555	1,321	1,375	1,371	-8.0%
Total	3,853	3,851	3,892	3,891	4,024	4,123	7.0%
Gender							
Female	2,388	2,345	2,347	2,304	2,379	2,423	1.5%
Male	1,465	1,503	1,545	1,587	1,643	1,699	16.0%
Unknown	0	3	0	0	2	1	NA
Total	3,853	3,851	3,892	3,891	4,024	4,123	7.0%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.2%	0.0%	0.4%	0.2%	0.5%	0.0%	NA
20-24	58.8%	55.6%	56.4%	56.3%	55.9%	57.4%	31.8%
25-44	36.9%	39.8%	37.6%	37.7%	38.7%	37.7%	37.8%
45-64	4.1%	4.5%	5.6%	5.8%	4.9%	4.9%	63.2%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	13.0%	14.4%	16.3%	15.7%	16.4%	17.8%	41.0%
25-44	79.7%	79.1%	78.2%	78.9%	79.2%	77.7%	0.6%
45-64	7.2%	6.5%	5.5%	5.4%	4.3%	4.4%	-36.6%
Age 65+	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%	-33.3%
Student Race/Ethnicity							
White	69.6%	67.7%	68.3%	68.8%	68.8%	68.7%	5.6%
Hispanic/Latino	3.7%	3.7%	4.2%	4.3%	4.0%	4.3%	23.6%
Black or African-American	4.1%	3.5%	3.3%	2.9%	2.7%	3.0%	-23.3%
Asian	7.4%	7.5%	7.9%	8.2%	8.0%	7.7%	11.2%
American Indian or Alaskan Native	0.4%	0.4%	0.3%	0.3%	0.4%	0.2%	-41.2%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	100.0%
Two or more	1.6%	2.0%	2.7%	3.2%	3.6%	3.9%	168.3%
Non-Resident Alien	5.9%	5.7%	6.4%	5.9%	5.5%	5.3%	-4.0%
Unknown	7.2%	9.5%	6.9%	6.2%	7.0%	6.8%	1.8%

*See notes section for further explanation of FTE at the University of Kansas Medical Center.

**See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 90.

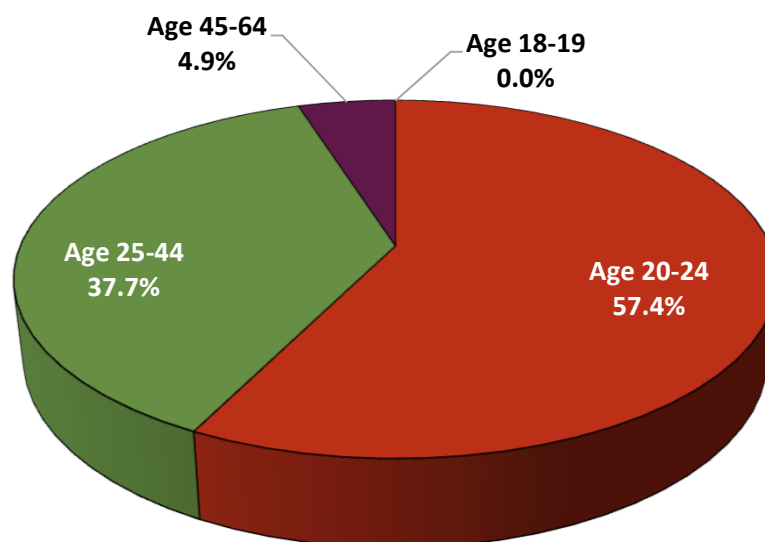
Source: KHEDS AY Collection

Enrollment by Student Characteristics

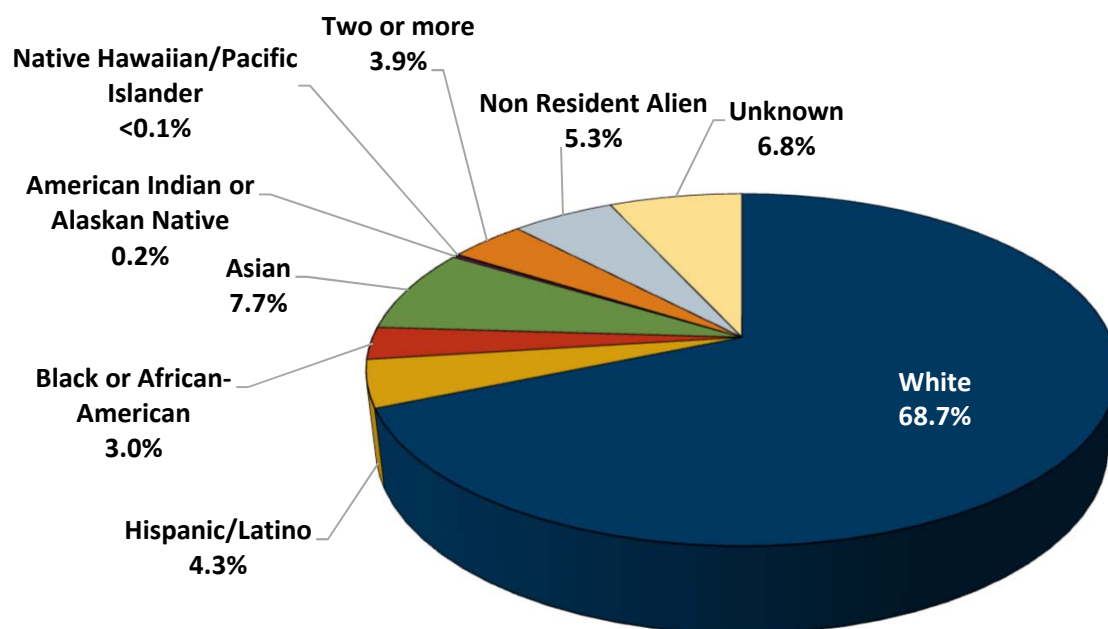
Academic Year 2018

KU Medical Center
Table A

Enrollment by Age - Undergraduates
Academic Year 2018



Enrollment by Race/Ethnicity
Academic Year 2018



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2013 - 2018
Academic Year 2013 - 2018

KU Medical Center
Table A

Category	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Facility Characteristics*							
Total Gross Area		3,387,940		3,456,210		4,351,986	NA
Total Net Assignable		1,321,146		1,369,630		1,449,401	NA
Net Assignable - Residential		2,338		1,800		0	NA
Gross Area Built Since 1961		1,371,162		1,439,432		1,598,658	NA
% of Gross Building Area		60.0%		61.3%		63.7%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		27.93		39.24		39.55	NA
Teaching Lab (7:30 - 5:30)		51.97		42.36		51.15	NA
Category	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Degrees/Certificates Awarded**							
Certificates	0	35	10	16	24	13	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	214	222	217	247	204	238	11.2%
Master's Degrees	215	238	188	191	161	150	-30.2%
Doctoral Degrees	263	288	314	327	349	371	41.1%
Total	692	783	729	781	738	772	11.6%
Other Awards	-	3	5	5	10	4	NA

*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: *State University Inventory of Facilities; KHEDS AY Collection*

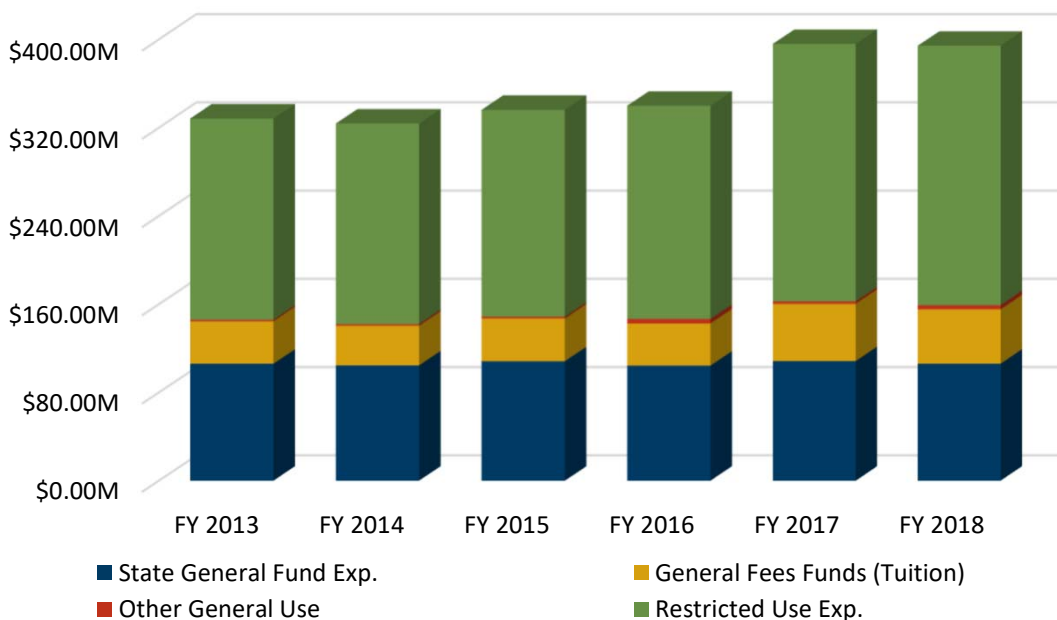
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Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

KU Medical Center Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$105,951,547 1.6%	\$104,481,373 -1.4%	\$108,268,064 3.6%	\$104,300,352 -3.7%	\$108,472,669 4.0%	\$106,031,348 -2.3%	26.9%
General Fees Funds (Tuition) Percent Increase Tuition	\$38,479,203 9.8%	\$36,031,824 -6.4%	\$38,782,999 7.6%	\$38,261,146 -1.3%	\$51,847,113 35.5%	\$49,315,953 -4.9%	12.5%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase Funds	\$1,308,090 -56.5%	\$1,423,136 8.8%	\$1,495,446 5.1%	\$4,064,091 171.8%	\$2,178,022 -46.4%	\$3,735,605 71.5%	0.9%
General Use Exp. Percent Increase GU	\$145,738,840 2.4%	\$141,936,333 -2.6%	\$148,546,509 4.7%	\$146,625,589 -1.3%	\$162,497,804 10.8%	\$159,082,906 -2.1%	40.4%
Restricted Use Exp. Percent Increase RU	\$182,479,426 1.6%	\$181,776,614 -0.4%	\$187,591,259 3.2%	\$193,229,859 3.0%	\$233,418,551 20.8%	\$235,163,649 0.7%	59.6%
Total Operating Exp. Pct. Increase Total Operating	\$328,218,266 1.9%	\$323,712,947 -1.4%	\$336,137,768 3.8%	\$339,855,448 1.1%	\$395,916,355 16.5%	\$394,246,555 -0.4%	100.0%

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



Notes for this section begin on page 90.

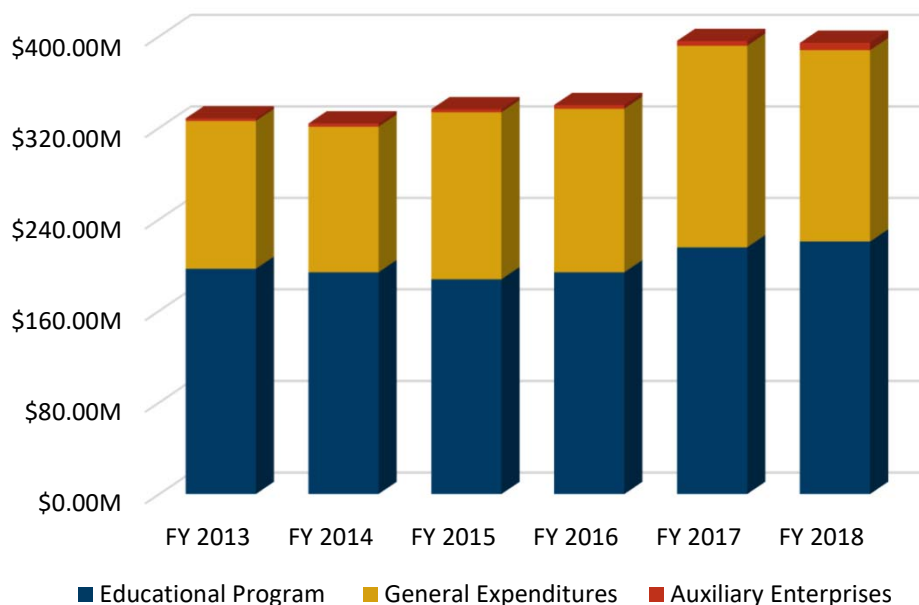
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

KU Medical Center Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$128,643,059	\$129,654,007	\$131,657,078	\$139,320,956	\$155,012,141	\$162,781,269	26.5%
Academic Support	\$20,143,509	\$20,785,183	\$18,785,349	\$18,247,105	\$18,201,488	\$19,834,101	-1.5%
Student Services	\$3,554,013	\$3,139,942	\$4,962,104	\$5,067,265	\$6,152,147	\$6,537,548	83.9%
Institutional Support	\$44,409,947	\$40,113,116	\$32,103,942	\$31,060,451	\$36,105,227	\$31,326,554	-29.5%
Educational Program	\$196,750,528	\$193,692,248	\$187,508,473	\$193,695,777	\$215,471,003	\$220,479,472	12.1%
Physical Plant	\$24,392,790	\$23,526,127	\$29,019,668	\$28,879,287	\$34,808,111	\$35,306,735	44.7%
Research	\$87,789,508	\$87,008,855	\$88,596,343	\$84,904,744	\$90,837,916	\$93,118,731	6.1%
Public Service	\$6,295,768	\$7,831,587	\$9,669,125	\$8,726,739	\$8,555,946	\$9,804,385	55.7%
Scholarships and Fellowships	\$7,808,683	\$7,508,510	\$7,306,698	\$9,229,928	\$9,441,710	\$10,980,712	40.6%
Other (including Transfers)	\$2,869,230	\$1,409,270	\$11,386,518	\$11,244,304	\$32,617,336	\$18,081,417	530.2%
Total Educ. and General	\$325,906,507	\$320,976,597	\$333,486,825	\$336,680,779	\$391,732,022	\$387,771,452	19.0%
Auxiliary Enterprises	\$2,311,759	\$2,736,350	\$2,650,943	\$3,174,669	\$4,184,333	\$6,475,103	180.1%
Total Operating	\$328,218,266	\$323,712,947	\$336,137,768	\$339,855,448	\$395,916,355	\$394,246,555	20.1%

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

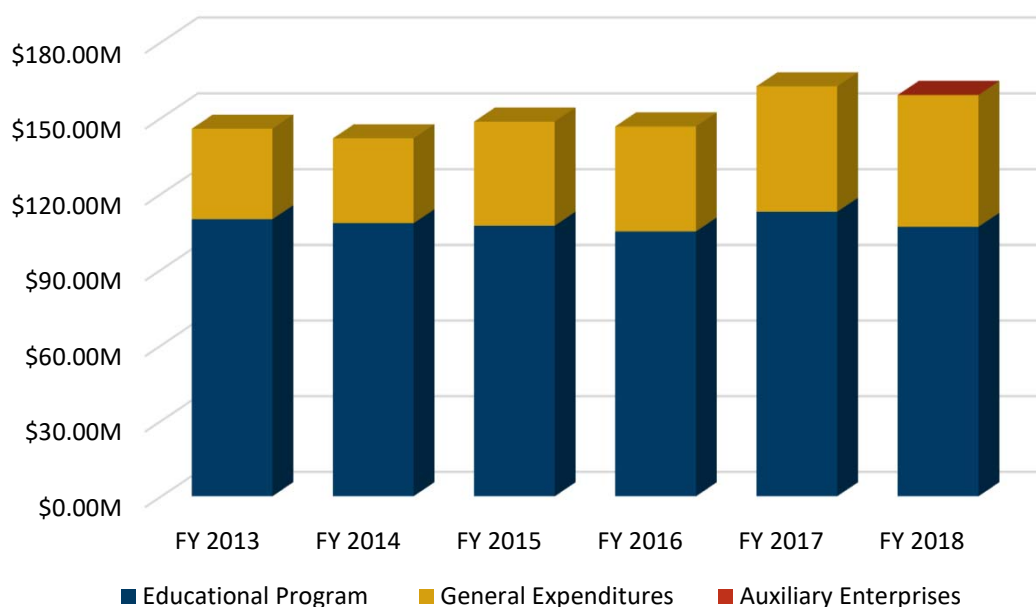
KU Medical Center

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$69,421,815	\$67,484,104	\$67,996,841	\$65,694,371	\$68,889,588	\$68,036,719	-2.0%
Academic Support	\$16,712,258	\$17,911,721	\$15,659,240	\$15,659,923	\$13,594,163	\$13,180,079	-21.1%
Student Services	\$3,111,000	\$2,257,107	\$3,246,230	\$3,261,719	\$3,517,479	\$3,162,118	1.6%
Institutional Support	\$20,644,769	\$20,678,478	\$20,449,159	\$20,435,964	\$26,855,857	\$22,557,434	9.3%
Educational Program	\$109,889,842	\$108,331,410	\$107,351,470	\$105,051,977	\$112,857,087	\$106,936,350	-2.7%
Physical Plant	\$18,133,399	\$15,991,841	\$18,669,143	\$18,372,932	\$23,136,744	\$21,478,662	18.4%
Research	\$4,714,940	\$6,423,400	\$11,717,911	\$10,943,356	\$11,090,741	\$10,964,159	132.5%
Public Service	\$2,888,524	\$2,812,118	\$2,929,957	\$2,393,454	\$2,355,937	\$2,574,837	-10.9%
Scholarships and Fellowships	\$7,242,905	\$6,968,294	\$6,509,071	\$7,643,862	\$8,176,262	\$9,662,863	33.4%
Other (including Transfers)	\$2,869,230	\$1,409,270	\$1,368,957	\$2,220,008	\$4,881,033	\$7,466,035	160.2%
Total Educ. and General	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	9.2%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Carry forward: Cancer Center Fund							
Total General Use	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	9.2%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 90.

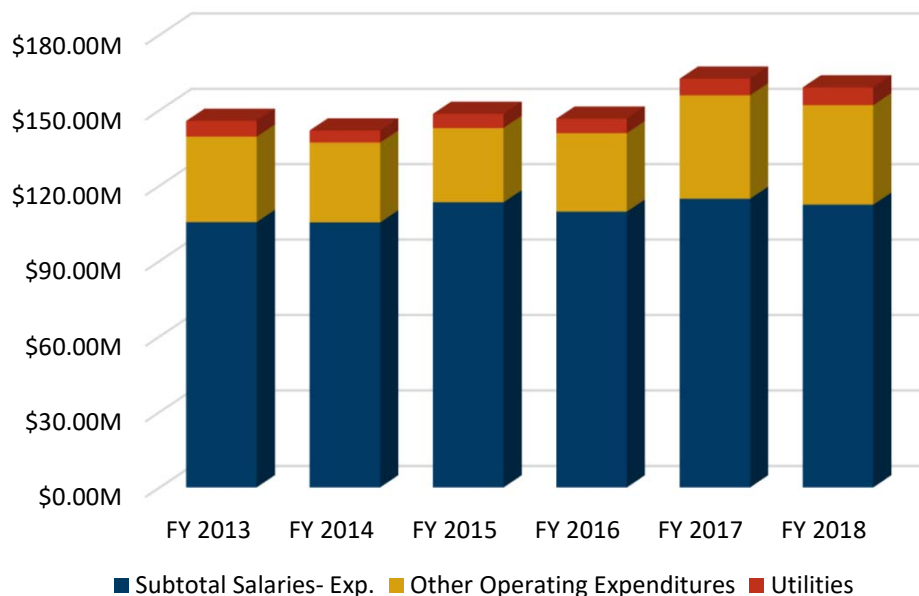
Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018

KU Medical Center Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	157.5	157.3	144.3	128.2	109.6	100.4	-36.3%
Classified - Expenditures	\$5,672,694	\$5,402,252	\$4,656,689	\$4,416,950	\$5,501,302	\$5,170,112	-8.9%
Unclassified - FTE	950.7	950.7	1,136.8	1,319.4	1,202.1	1,192.0	25.4%
Unclassified - Expenditures	\$67,293,805	\$69,141,683	\$75,906,635	\$76,643,545	\$83,723,554	\$81,035,497	20.4%
Housestaff - FTE	119.6	119.6	131.9	0.0	0.0	0.0	-100.0%
Housestaff - Expenditures	\$7,496,128	\$6,090,306	\$6,519,035	\$3,444,419	\$0	\$187,825	-97.5%
Student Wages Expenditures	\$1,260,699	\$1,252,872	\$1,407,316	\$1,379,871	\$1,463,679	\$1,767,691	40.2%
Health Insurance	\$10,430,312	\$10,213,073	\$10,712,825	\$9,343,418	\$5,750,525	\$9,692,255	-7.1%
All Other Fringe	\$13,301,173	\$13,241,527	\$14,140,576	\$14,358,580	\$18,294,902	\$14,534,613	9.3%
Subtotal Salaries - FTE	1,227.9	1,227.7	1,412.9	1,447.6	1,311.7	1,292.4	5.3%
Subtotal Salaries - Exp.	\$105,454,811	\$105,341,713	\$113,343,076	\$109,586,783	\$114,733,962	\$112,387,993	6.6%
Other Operating Expenditures	\$33,987,034	\$31,741,409	\$29,551,494	\$31,273,993	\$41,158,440	\$39,587,930	16.5%
Utilities	\$6,296,995	\$4,853,211	\$5,651,939	\$5,764,813	\$6,605,402	\$7,106,983	12.9%
Total General Use Exp.	\$145,738,840	\$141,936,333	\$148,546,509	\$146,625,589	\$162,497,804	\$159,082,906	9.2%

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2016, the University of Kansas Medical Center's housestaff positions are funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2016, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2017, this specifically affects the Housestaff – FTE and Housestaff – Expenditures amounts for Table E, which will now both be zero.

Enrollment by Student Characteristics

Academic Year 2013 - 2018

Kansas State University

Table A

Enrollment: Headcount		AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Undergraduate		22,021	22,202	22,210	21,709	21,019	20,093	-8.8%
Graduate		5,365	5,185	5,004	4,746	4,758	4,897	-8.7%
Total		27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
Enrollment: FTE								
Undergraduate		18,032	18,202	18,315	17,992	17,482	16,657	-7.6%
Graduate		2,754	2,678	2,620	2,464	2,574	2,673	-2.9%
Total		20,785	20,880	20,935	20,456	20,056	19,330	-7.0%
Student Status								
Full-time		17,275	17,451	17,592	17,404	17,086	16,448	-4.8%
Part-time		10,111	9,936	9,622	9,051	8,691	8,542	-15.5%
Total		27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
Student Residency*								
Resident		18,957	18,824	17,873	18,169	17,812	17,229	-9.1%
Resident by Exception		0	0	2,575	1,998	2,151	2,203	NA
Non-resident		8,429	8,563	6,766	6,288	5,814	5,558	-34.1%
Total		27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
Gender								
Female		13,568	13,596	13,447	12,992	12,644	12,310	-9.3%
Male		13,818	13,791	13,767	13,463	13,133	12,680	-8.2%
Unknown		0	0	0	0	0	0	NA
Total		27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
Student Age: Undergraduates								
Age < 18		0.8%	0.9%	0.7%	0.7%	0.6%	0.3%	-72.3%
18-19		22.0%	22.0%	21.5%	20.9%	21.3%	21.0%	-13.0%
20-24		62.1%	62.6%	63.5%	64.8%	65.6%	66.4%	-2.5%
25-44		13.6%	13.4%	13.1%	12.5%	11.3%	11.3%	-24.4%
45-64		1.4%	1.2%	1.2%	1.1%	1.1%	1.1%	-28.3%
Age 65+		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.0%
Student Age: Graduates								
Age < 18		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24		20.9%	19.5%	18.0%	17.8%	18.6%	19.3%	-27.9%
25-44		65.4%	67.6%	70.0%	70.5%	69.9%	69.4%	-10.3%
45-64		13.5%	12.6%	11.6%	11.4%	11.2%	11.1%	-25.2%
Age 65+		0.3%	0.3%	0.4%	0.2%	0.3%	0.3%	-18.8%
Student Race/Ethnicity								
White		74.8%	74.3%	73.5%	74.2%	74.4%	74.2%	-10.8%
Hispanic/Latino		5.3%	5.5%	5.8%	6.3%	6.4%	6.7%	13.6%
Black or African-American		4.4%	4.2%	4.1%	3.9%	3.9%	3.6%	-23.9%
Asian		1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	-1.4%
American Indian or Alaskan Native		0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	10.9%
Native Hawaiian/Pacific Islander		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-35.0%
Two or more		2.5%	2.6%	2.8%	2.9%	3.1%	3.4%	24.5%
Non-Resident Alien		9.1%	9.6%	10.2%	9.0%	8.7%	8.3%	-17.4%
Unknown		1.8%	1.6%	1.6%	1.4%	1.3%	1.4%	-43.9%

*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 100.

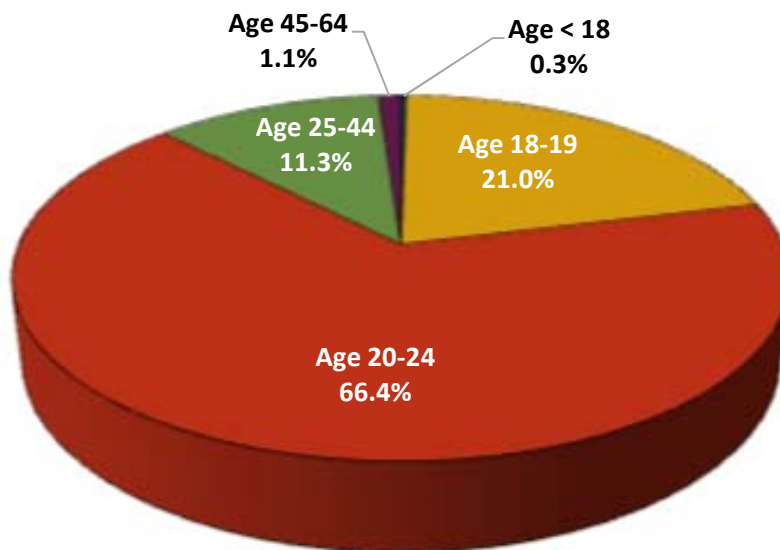
Source: KHEDS AY Collection

Enrollment by Student Characteristics

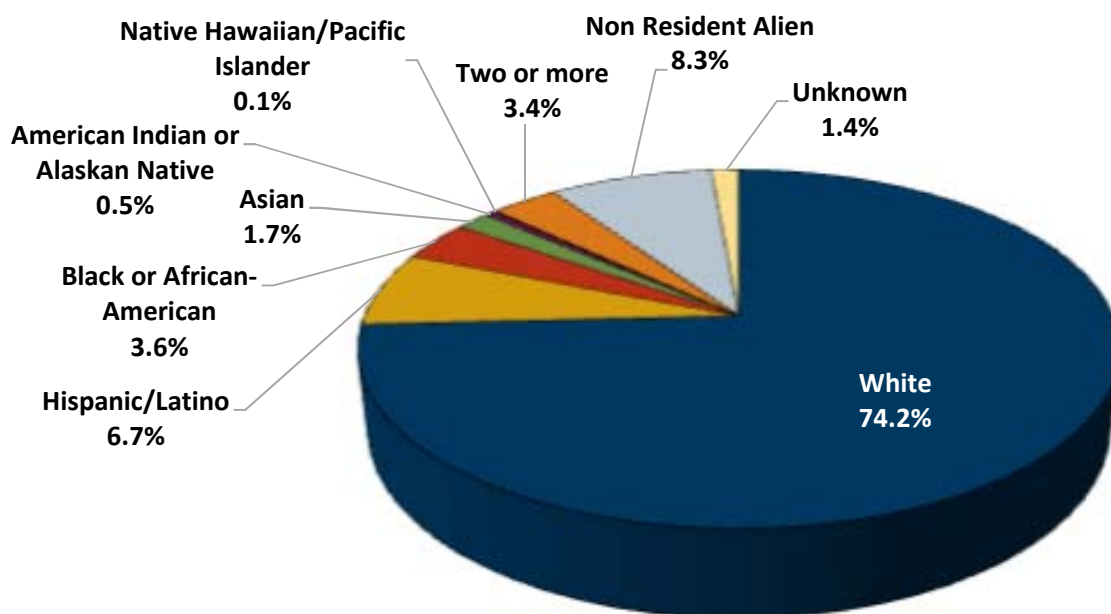
Academic Year 2018

Kansas State University
Table A

Enrollment by Age - Undergraduates Academic Year 2018



Enrollment by Race/Ethnicity Academic Year 2018



Notes for this section begin on page 100.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2013 - 2018
Academic Year 2013 - 2018

Kansas State University
Table A

Category	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Occupancy in Univ. owned housing & Pct. to Total Enroll	6,007 24.4%	5,548 22.4%	4,947 20.5%	5,283 22.2%	4,822 21.2%	4,803 21.6%	-20.0% -11.5%
Facility Characteristics*							
Total Gross Area		9,209,011		10,360,610		9,669,055	NA
Total Net Assignable		5,733,957		6,621,736		5,852,887	NA
Net Assignable - Residential		815,689		833,876		1,017,791	NA
Gross Area Built Since 1961		3,078,475		3,921,686		3,613,340	NA
% of Gross Building Area		53.5%		57.4%		56.7%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		41.22		18.21		18.27	NA
Teaching Lab (7:30 - 5:30)		42.79		14.24		14.80	NA
Enroll: ACT Scores	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
(First-time freshmen)							
12 and under	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	-83.7%
13 - 16	3.9%	2.9%	3.3%	2.2%	2.0%	1.8%	-53.2%
17 - 22	34.7%	34.9%	32.7%	32.5%	31.2%	33.2%	-4.2%
23 - 26	34.6%	35.1%	33.5%	33.8%	34.1%	33.0%	-4.7%
27 - 31	22.0%	21.3%	23.7%	23.9%	24.1%	24.3%	10.3%
32 - 36	4.5%	5.7%	6.7%	7.5%	8.7%	7.7%	70.0%
Degrees/Certificates Awarded**							
Certificates	116	3	19	37	32	34	-70.7%
Associate Degrees	49	44	43	22	14	7	-85.7%
Bachelor's Degrees	3,931	3,973	3,987	3,981	3,959	3,963	0.8%
Master's Degrees	988	1,031	1,109	990	1,048	1,076	8.9%
Doctoral Degrees	263	274	303	294	300	279	6.1%
Total	5,347	5,325	5,461	5,324	5,353	5,359	0.2%
Other Awards	-	253	228	233	266	323	NA

*Includes Kansas State Polytechnic (formerly KSU Salina Campus) (the KBOR Inventory of Physical Facilities is reported only in even years)

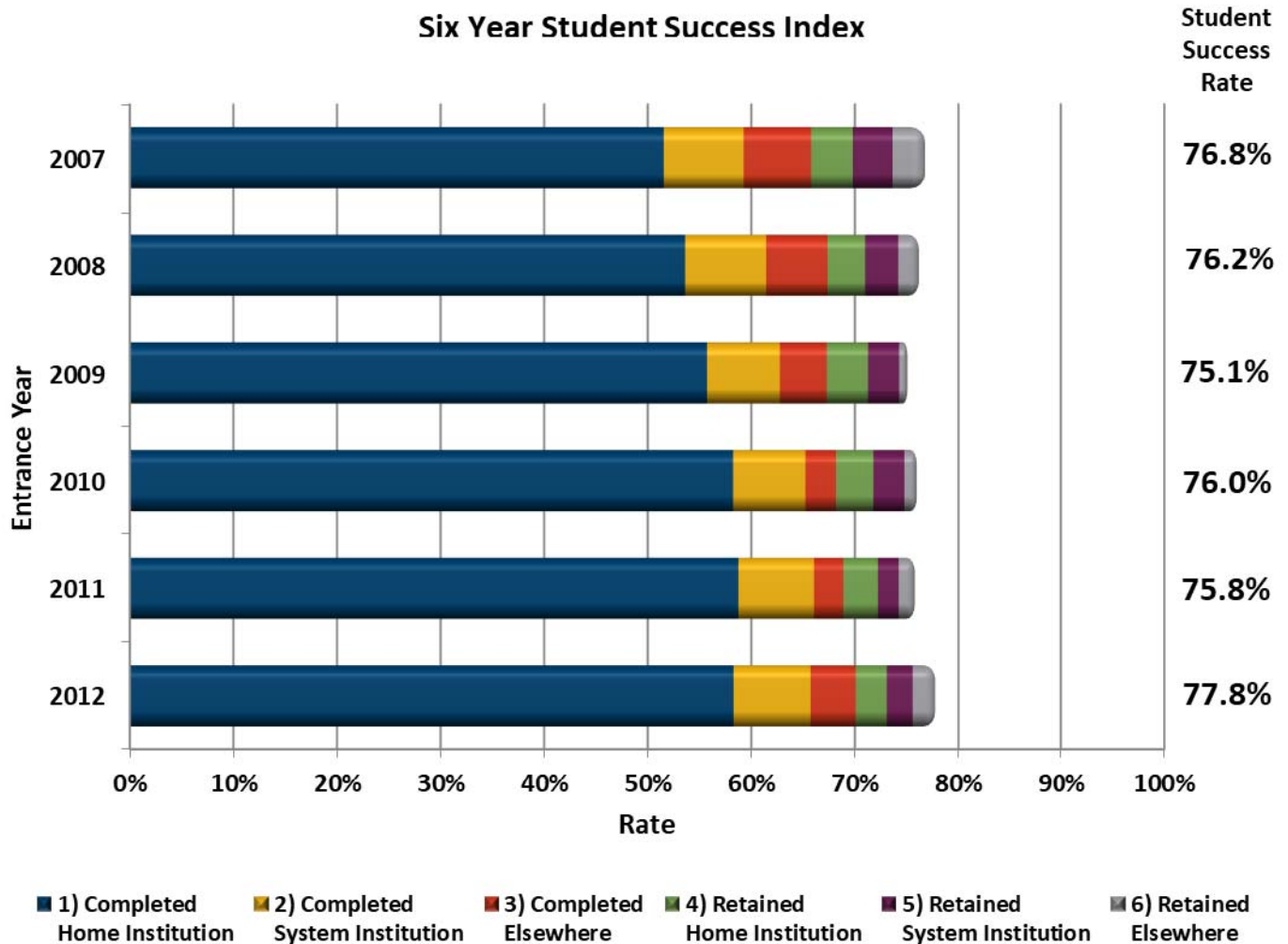
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 100.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2007 - 2012

Kansas State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	51.6%	7.7%	6.5%	4.0%	3.8%	3.1%	76.8%
2008	53.6%	7.8%	5.9%	3.6%	3.2%	2.0%	76.2%
2009	55.7%	7.0%	4.5%	4.0%	3.0%	0.8%	75.1%
2010	58.2%	7.0%	2.9%	3.6%	3.0%	1.2%	76.0%
2011	58.8%	7.3%	2.8%	3.3%	2.0%	1.5%	75.8%
2012	58.3%	7.4%	4.4%	3.0%	2.5%	2.2%	77.8%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 100.

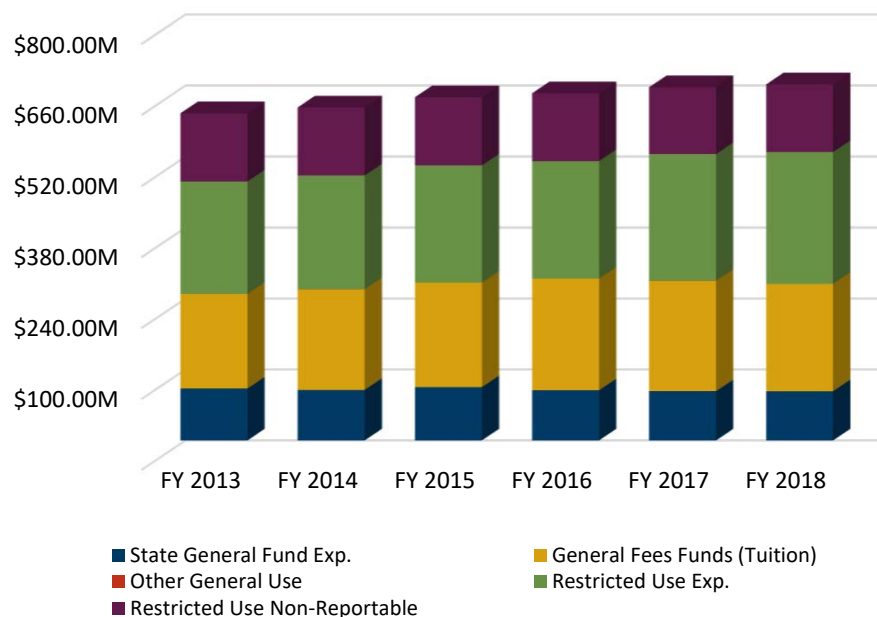
Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

Kansas State University Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$102,498,182 -0.1%	\$99,878,439 -2.6%	\$105,262,021 5.4%	\$99,038,973 -5.9%	\$97,310,909 -1.7%	\$97,227,643 -0.1%	13.8%
General Fees Funds (Tuition) Percent Increase Tuition	\$186,747,929 12.6%	\$198,600,090 6.3%	\$206,428,717 3.9%	\$220,396,554 6.8%	\$218,082,076 -1.1%	\$211,726,414 -2.9%	30.1%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$100,000 0.0%	\$100,000 0.0%	\$100,000 0.0%	\$100,000 0.0%	\$224,842 124.8%	\$200,000 -11.0%	0.0%
General Use Exp. Percent Increase GU	\$289,346,111 7.8%	\$298,578,529 3.2%	\$311,790,738 4.4%	\$319,535,527 2.5%	\$315,617,827 -1.2%	\$309,154,057 -2.0%	44.0%
Restricted Use Exp. Percent Increase RU	\$221,782,920 3.6%	\$224,358,690 1.2%	\$231,085,530 3.0%	\$231,628,591 0.2%	\$249,502,718 7.7%	\$260,060,386 4.2%	37.0%
Operating Expenditures Pct. Increase - Operating Exp.	\$511,129,031 5.9%	\$522,937,219 2.3%	\$542,876,268 3.8%	\$551,164,118 1.5%	\$565,120,545 2.5%	\$569,214,443 0.7%	81.0%
Restricted Use Non-Reportable Student Loan Expenditures Percent Increase RU N-R	\$134,426,591 1.7%	\$134,144,678 -0.2%	\$134,268,352 0.1%	\$133,797,219 -0.4%	\$131,706,286 -1.6%	\$133,389,869 1.3%	19.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$645,555,622 5.0%	\$657,081,897 1.8%	\$677,144,620 3.1%	\$684,961,337 1.2%	\$696,826,831 1.7%	\$702,604,312 0.8%	100.0%

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018

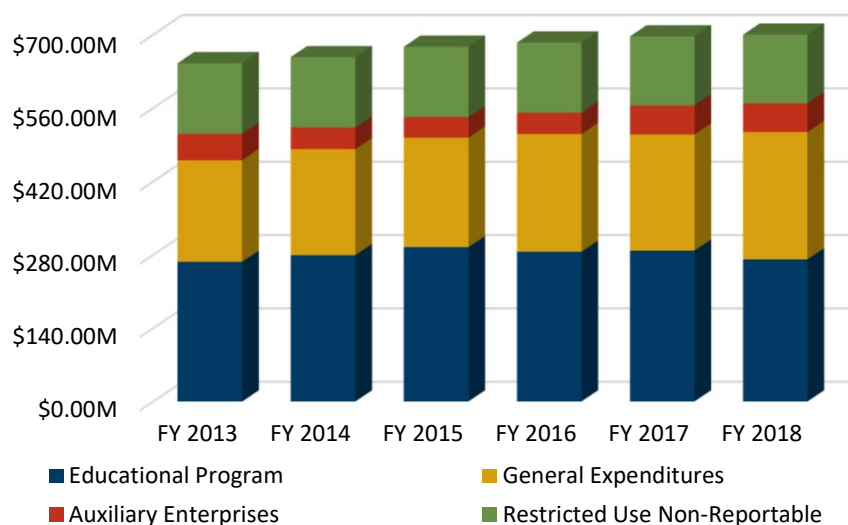
Kansas State University

Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$168,578,647	\$183,093,145	\$188,037,417	\$184,074,452	\$186,612,414	\$169,264,353	0.4%
per FTE Student	\$8,492	\$9,135	\$9,338	\$9,340	\$9,580	\$9,044	6.5%
Academic Support	\$41,521,861	\$40,299,737	\$48,121,407	\$42,713,879	\$42,926,356	\$40,139,462	-3.3%
per FTE Student	\$2,092	\$2,011	\$2,390	\$2,167	\$2,204	\$2,145	2.5%
Student Services	\$23,076,836	\$24,424,411	\$26,046,238	\$26,390,433	\$24,524,083	\$25,546,373	10.7%
per FTE Student	\$1,162	\$1,219	\$1,293	\$1,339	\$1,259	\$1,365	17.4%
Institutional Support	\$33,236,387	\$31,471,571	\$32,299,206	\$32,831,979	\$34,025,251	\$36,266,871	9.1%
per FTE Student	\$1,674	\$1,570	\$1,604	\$1,666	\$1,747	\$1,938	15.7%
Educational Program	\$266,413,731	\$279,288,864	\$294,504,268	\$286,010,743	\$288,088,104	\$271,217,059	1.8%
per FTE Student	\$13,420	\$13,934	\$14,625	\$14,512	\$14,789.68	\$14,491.96	8.0%
Physical Plant	\$41,518,837	\$39,114,400	\$38,774,991	\$37,317,955	\$36,142,756	\$34,571,383	-16.7%
Research	\$70,288,032	\$67,540,705	\$74,692,229	\$77,847,770	\$82,343,738	\$102,576,936	45.9%
Public Service	\$22,679,197	\$17,005,363	\$16,565,402	\$15,262,039	\$15,277,946	\$15,500,412	-31.7%
Scholarships and Fellowships	\$54,653,507	\$58,906,289	\$61,759,496	\$63,997,487	\$67,367,564	\$69,655,233	27.4%
Other (including Transfers)	\$4,958,563	\$19,721,452	\$17,365,035	\$29,963,919	\$20,448,384	\$20,706,269	317.6%
Total Educ. and General	\$460,511,867	\$481,577,073	\$503,661,421	\$510,399,913	\$509,668,492	\$514,227,292	11.7%
Auxiliary Enterprises	\$50,617,164	\$41,360,146	\$39,214,847	\$40,764,205	\$55,452,053	\$54,987,151	8.6%
Operating Expenditures	\$511,129,031	\$522,937,219	\$542,876,268	\$551,164,118	\$565,120,545	\$569,214,443	11.4%
Restricted Use Non-Reportable Student Loan Expenditures	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	-0.8%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$645,555,622	\$657,081,897	\$677,144,620	\$684,961,337	\$696,826,831	\$702,604,312	8.8%

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

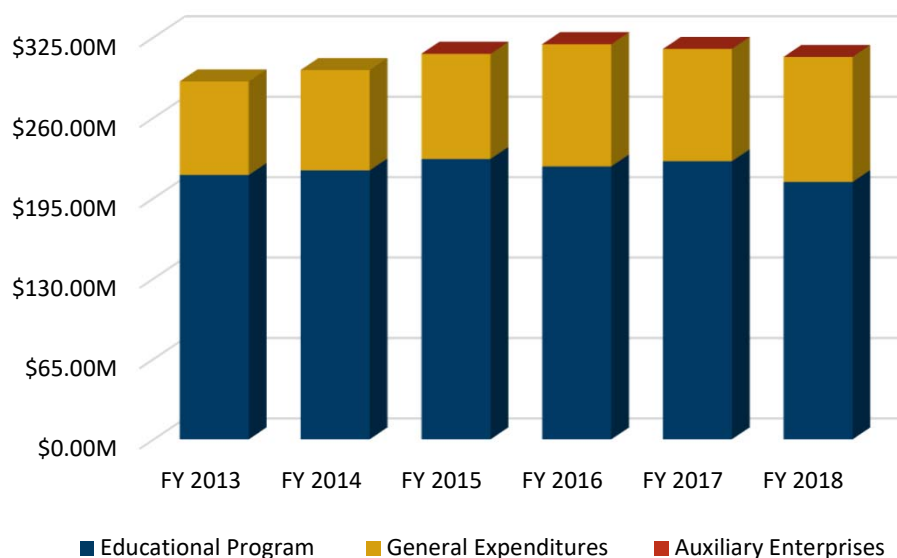
Kansas State University

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$136,669,949	\$140,518,227	\$143,808,881	\$143,244,788	\$144,082,567	\$128,262,494	-6.2%
per FTE Student	\$6,884	\$7,011	\$7,142	\$7,268	\$7,397	\$6,853	-0.5%
Academic Support	\$36,690,052	\$37,328,977	\$41,541,754	\$36,594,610	\$38,332,924	\$35,400,712	-3.5%
per FTE Student	\$1,848	\$1,862	\$2,063	\$1,857	\$1,968	\$1,892	2.3%
Student Services	\$12,857,249	\$13,069,164	\$13,971,235	\$13,927,994	\$14,323,278	\$14,291,569	11.2%
per FTE Student	\$648	\$652	\$694	\$707	\$735	\$764	17.9%
Institutional Support	\$27,461,233	\$26,493,868	\$27,323,316	\$26,825,481	\$28,103,887	\$30,103,459	9.6%
per FTE Student	\$1,383	\$1,322	\$1,357	\$1,361	\$1,443	\$1,609	16.3%
Educational Program	\$213,678,483	\$217,410,236	\$226,645,186	\$220,592,873	\$224,842,656	\$208,058,234	-2.6%
per FTE Student	\$10,764	\$10,847	\$11,255	\$11,193	\$11,543	\$11,117	3.3%
Physical Plant	\$36,718,642	\$34,641,555	\$33,384,210	\$29,970,976	\$34,246,226	\$29,274,737	-20.3%
Research	\$13,617,337	\$13,211,098	\$17,294,269	\$20,788,840	\$18,624,338	\$33,782,751	148.1%
Public Service	\$3,116,252	\$3,528,976	\$3,608,801	\$3,321,979	\$3,789,202	\$3,361,283	7.9%
Scholarships and Fellowships	\$18,260,998	\$20,667,598	\$21,930,300	\$22,905,334	\$23,580,768	\$25,418,896	39.2%
Other (including Transfers)	\$3,954,399	\$9,110,992	\$8,786,126	\$21,799,947	\$10,526,995	\$9,254,930	134.0%
Total Educ. and General	\$289,346,111	\$298,570,455	\$311,648,892	\$319,379,949	\$315,610,185	\$309,150,831	6.8%
Auxiliary Enterprises	\$0	\$8,074	\$141,846	\$155,578	\$7,642	\$3,226	NA
Total General Use Exp.	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	\$315,617,827	\$309,154,057	6.8%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018

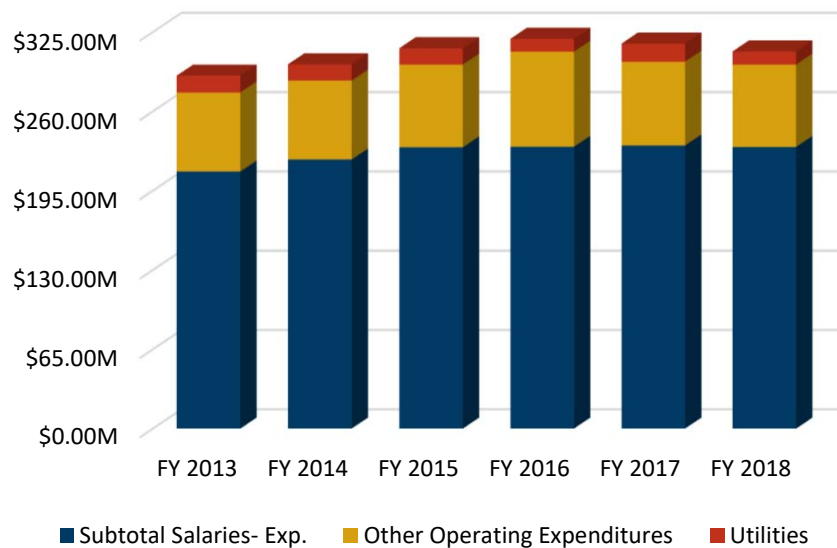
Kansas State University

Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	712.2	695.3	670.1	652.1	598.2	568.4	-20.2%
Classified - Expenditures	\$24,110,402	\$24,527,754	\$23,890,742	\$22,682,983	\$22,699,312	\$21,645,099	-10.2%
Unclassified - FTE	1,935.8	1,939.0	1,928.9	1,911.2	1,893.4	1,808.6	-6.6%
Unclassified - Expenditures	\$135,876,639	\$144,325,194	\$153,716,081	\$156,871,441	\$159,437,993	\$157,966,398	16.3%
Student Wages Expenditures	\$4,004,637	\$3,720,636	\$3,621,624	\$3,444,511	\$3,247,557	\$2,855,945	-28.7%
Health Insurance	\$19,561,393	\$19,465,505	\$19,556,302	\$18,065,014	\$17,681,003	\$17,929,984	-8.3%
All Other Fringe	\$27,132,796	\$28,501,240	\$29,863,287	\$29,943,218	\$28,968,268	\$30,448,393	12.2%
Subtotal Salaries - FTE	2,648.0	2,634.3	2,599.1	2,563.3	2,491.7	2,377.0	-10.2%
Subtotal Salaries - Exp.	\$210,685,867	\$220,540,329	\$230,648,036	\$231,007,167	\$232,034,133	\$230,845,819	9.6%
Other Operating Expenditures	\$64,791,398	\$64,676,602	\$67,699,306	\$77,833,586	\$68,645,673	\$67,488,967	4.2%
Utilities	\$13,868,846	\$13,361,598	\$13,443,396	\$10,694,774	\$14,938,021	\$10,819,271	-22.0%
Total General Use Exp.	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	\$315,617,827	\$309,154,057	6.8%

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
6. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
7. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.
14. Kansas State University previously included completions of non-degree programs marked "secondary majors." In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor's degrees attainment category.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Enrollment by Student Characteristics

Academic Year 2013 - 2018

KSU Vet Med

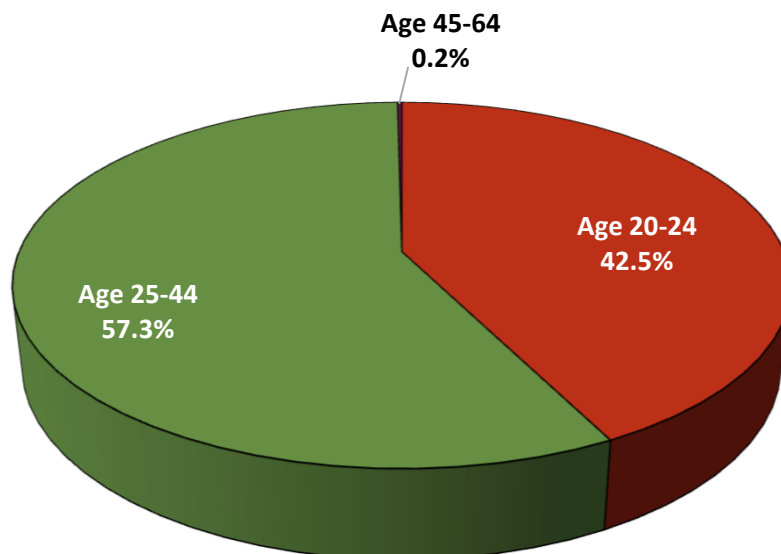
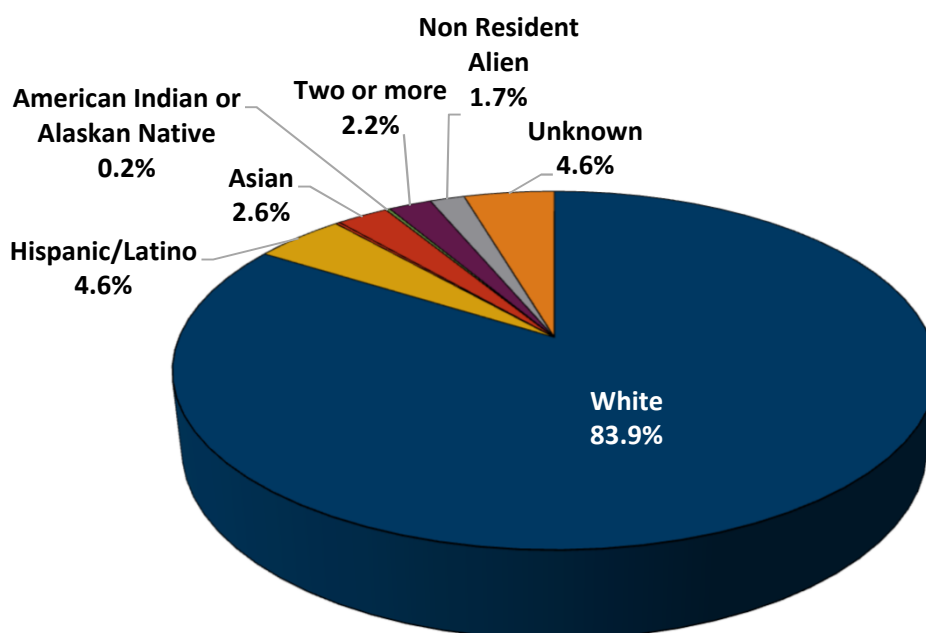
Table A

Enrollment: Headcount							% Change
	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Graduate	474	483	484	484	462	459	-3.2%
Enrollment: FTE							
Graduate	803	788	805	809	790	793	-1.2%
Student Status							
Full-time	462	476	481	480	458	456	-1.3%
Part-time	12	7	3	4	4	3	-75.0%
Total	474	483	484	484	462	459	-3.2%
Student Residency*							
Resident	182	185	184	185	183	182	0.0%
Resident by Exception	0	0	17	25	19	18	NA
Non-resident	292	298	283	274	260	259	-11.3%
Total	474	483	484	484	462	459	-3.2%
Gender							
Female	358	372	378	379	375	354	-1.1%
Male	116	111	106	105	87	105	-9.5%
Unknown	0	0	0	0	0	0	NA
Total	474	483	484	484	462	459	-3.2%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	39.7%	40.2%	42.1%	43.2%	42.4%	42.5%	3.7%
25-44	59.7%	58.8%	57.0%	56.2%	57.4%	57.3%	-7.1%
45-64	0.6%	1.0%	0.8%	0.6%	0.2%	0.2%	-66.7%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	64.1%	65.6%	73.1%	74.8%	81.0%	83.9%	26.6%
Hispanic/Latino	3.4%	3.3%	4.3%	4.8%	4.5%	4.6%	31.3%
Black or African-American	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	NA
Asian	2.7%	2.9%	3.3%	3.3%	3.5%	2.6%	-7.7%
American Indian or Alaskan Native	0.4%	0.2%	0.4%	0.2%	0.2%	0.2%	-50.0%
Native Hawaiian/Pacific Islander	0.2%	0.0%	0.2%	0.0%	0.0%	0.0%	NA
Two or more	2.3%	2.5%	2.5%	2.7%	2.6%	2.2%	-9.1%
Non-Resident Alien	1.1%	1.9%	1.4%	2.1%	2.2%	1.7%	60.0%
Unknown	25.7%	23.6%	14.7%	12.2%	6.1%	4.6%	-82.8%

*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 108.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics
Academic Year 2018****KSU Vet Med
Table A****Enrollment by Age - Graduates
Academic Year 2018****Enrollment by Race/Ethnicity
Academic Year 2018**

Notes for this section begin on page 108.

Source: KHEDS AY Collection

Total Operating Expenditures by Fund

Fiscal Year 2013 - 2018

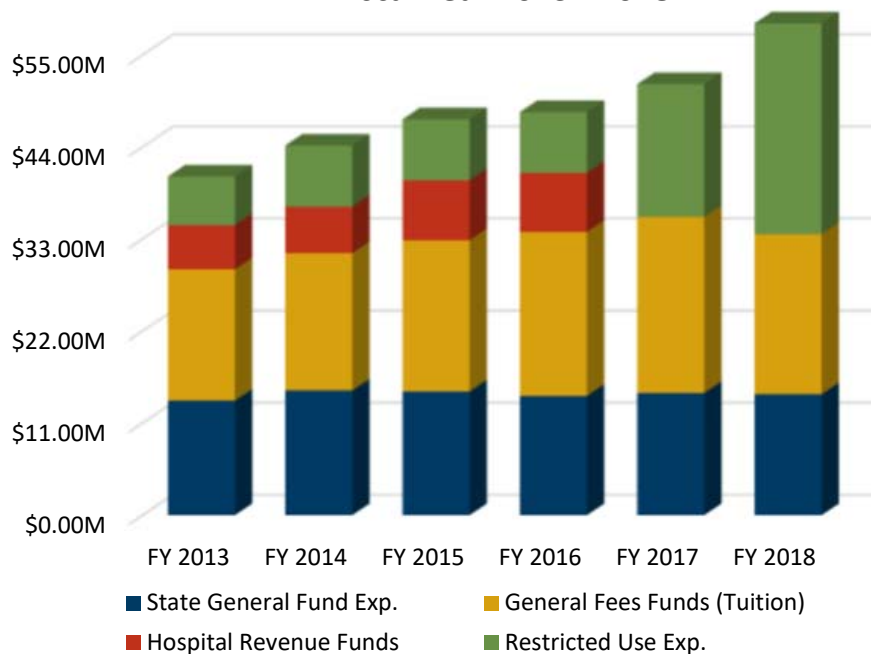
KSU Vet Med

Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$13,676,566 33.4%	\$14,883,978 8.8%	\$14,783,116 -0.7%	\$14,247,551 -3.6%	\$14,587,491 2.4%	\$14,436,520 -1.0%	24.6%
General Fees Funds (Tuition) Percent Increase Tuition	\$15,663,597 6.3%	\$16,402,504 4.7%	\$18,063,654 10.1%	\$19,579,059 8.4%	\$21,039,812 7.5%	\$19,129,663 -9.1%	32.6%
Hospital Revenue Funds Percent Increase Funds	\$5,287,794 2.9%	\$5,558,699 5.1%	\$7,129,756 28.3%	\$7,075,215 -0.8%	\$0 NA	\$0 NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$34,627,957 15.0%	\$36,845,181 6.4%	\$39,976,526 8.5%	\$40,901,825 2.3%	\$35,627,303 -12.9%	\$33,566,183 -5.8%	57.1%
Restricted Use Exp. Percent Increase RU	\$5,828,727 -1.5%	\$7,291,584 25.1%	\$7,321,418 0.4%	\$7,247,050 -1.0%	\$15,855,656 118.8%	\$25,177,852 58.8%	42.9%
Total Operating Exp. Pct. Increase Total Operating	\$40,456,684 12.3%	\$44,136,765 9.1%	\$47,297,944 7.2%	\$48,148,875 1.8%	\$51,482,959 6.9%	\$58,744,035 14.1%	100.0%

Total Operating Expenditures by Fund

Fiscal Year 2013 - 2018



Notes for this section begin on page 108.

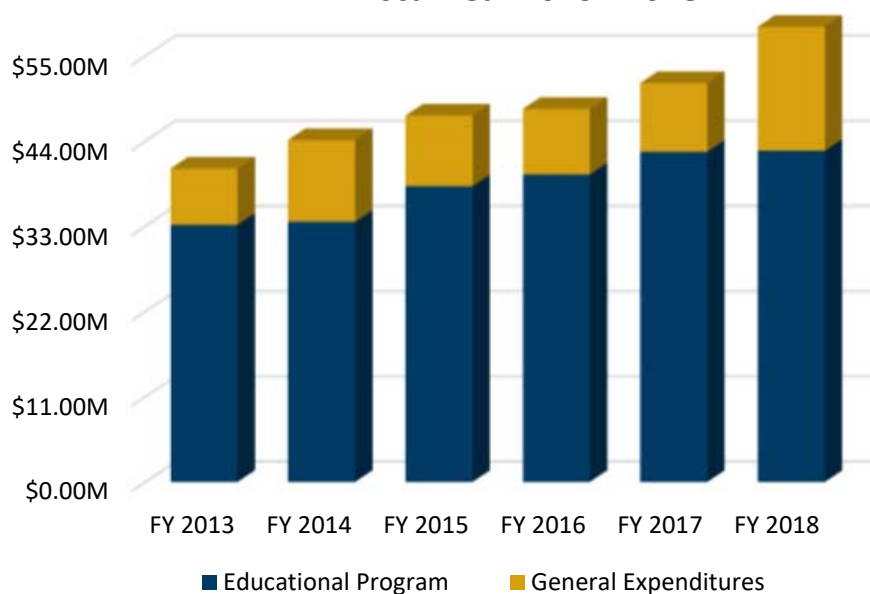
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

KSU Vet Med Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$27,517,748	\$27,788,192	\$32,311,296	\$32,992,702	\$35,547,006	\$35,278,760	28.2%
Academic Support	\$5,680,690	\$5,784,060	\$5,844,144	\$6,695,839	\$7,070,738	\$7,471,570	31.5%
Student Services	\$0	\$0	\$0	\$0	\$0	\$2,313	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$33,198,438	\$33,572,252	\$38,155,440	\$39,688,541	\$42,617,744	\$42,752,643	28.8%
Physical Plant	\$2,079,895	\$2,077,385	\$2,120,190	\$2,098,974	\$2,236,897	\$2,222,706	6.9%
Research	\$4,202	\$2,137	\$23,720	\$24,945	\$89,220	\$236,592	NA
Public Service	\$4,277,769	\$5,341,841	\$5,376,151	\$5,436,455	\$5,731,287	\$10,382,938	142.7%
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$402,572	\$400,405	\$400,000	0.0%
Other (including Transfers)	\$496,380	\$2,743,150	\$1,222,443	\$497,388	\$407,406	\$2,749,156	NA
Total Educ. and General	\$40,456,684	\$44,136,765	\$47,297,944	\$48,148,875	\$51,482,959	\$58,744,035	45.2%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating	\$40,456,684	\$44,136,765	\$47,297,944	\$48,148,875	\$51,482,959	\$58,744,035	45.2%

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018



Notes for this section begin on page 108.

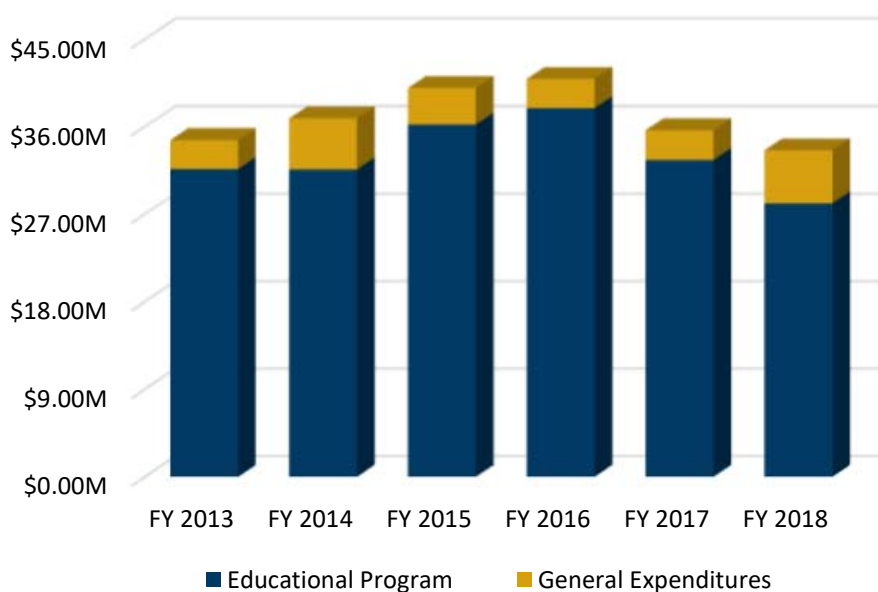
Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program Fiscal Year 2013 - 2018

KSU Vet Med Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$26,268,433	\$26,165,626	\$30,812,810	\$31,728,981	\$26,083,576	\$22,777,046	-13.3%
Academic Support	\$5,386,633	\$5,454,193	\$5,421,083	\$6,176,482	\$6,495,461	\$5,337,131	-0.9%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$31,655,066	\$31,619,819	\$36,233,893	\$37,905,463	\$32,579,037	\$28,114,177	-11.2%
Physical Plant	\$2,076,511	\$2,077,385	\$2,120,190	\$2,098,974	\$2,236,897	\$2,222,706	7.0%
Research	\$0	\$0	\$0	\$0	\$3,963	\$80,144	NA
Public Service	\$0	\$4,827	\$0	\$0	\$0	\$0	NA
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	0.0%
Other (including Transfers)	\$496,380	\$2,743,150	\$1,222,443	\$497,388	\$407,406	\$2,749,156	453.8%
Total Educ. and General	\$34,627,957	\$36,845,181	\$39,976,526	\$40,901,825	\$35,627,303	\$33,566,183	-3.1%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$34,627,957	\$36,845,181	\$39,976,526	\$40,901,825	\$35,627,303	\$33,566,183	-3.1%

General Use Operating Expenditures by Program Fiscal Year 2013 - 2018



Notes for this section begin on page 108.

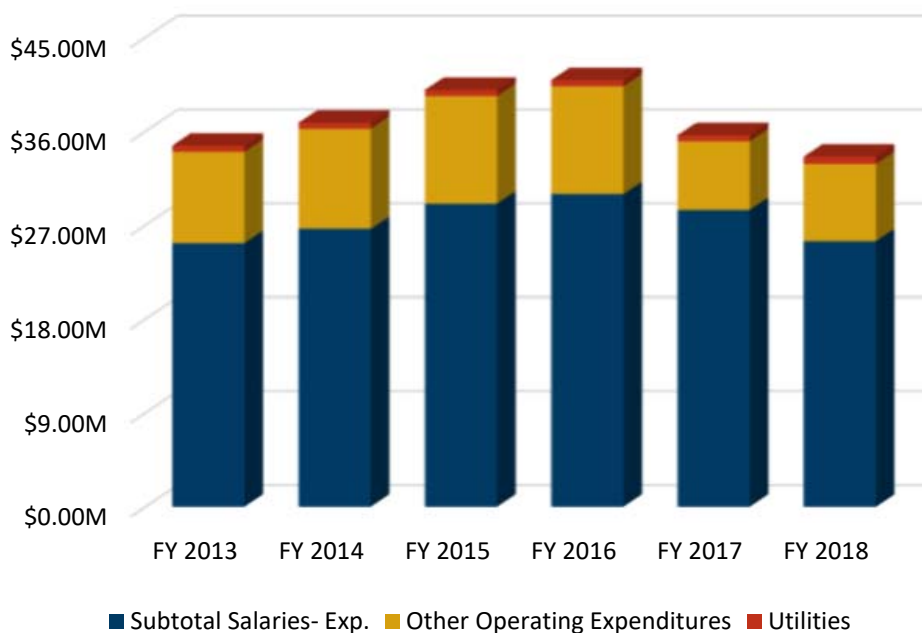
Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018

KSU Vet Med Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	132.6	119.9	120.8	122.8	63.0	65.5	-50.6%
Classified - Expenditures	\$3,810,699	\$3,830,582	\$3,961,973	\$3,900,671	\$2,444,618	\$2,237,316	-41.3%
Unclassified - FTE	152.9	162.6	159.6	158.2	165.1	166.4	8.8%
Unclassified - Expenditures	\$15,324,669	\$16,523,362	\$18,498,934	\$19,473,193	\$20,236,809	\$17,795,295	16.1%
Student Wages Expenditures	\$458,450	\$452,906	\$411,083	\$408,817	\$224,600	\$196,021	-57.2%
Health Insurance	\$2,430,034	\$2,411,162	\$2,451,950	\$2,309,358	\$2,036,446	\$1,973,874	-18.8%
All Other Fringe	\$3,256,914	\$3,427,458	\$3,750,088	\$3,881,375	\$3,524,932	\$3,277,166	0.6%
Subtotal Salaries - FTE	285.6	282.5	280.4	281.0	228.1	231.9	-18.8%
Subtotal Salaries - Exp.	\$25,280,766	\$26,645,470	\$29,074,028	\$29,973,414	\$28,467,405	\$25,479,672	0.8%
Other Operating Expenditures	\$8,744,420	\$9,596,943	\$10,299,774	\$10,325,576	\$6,557,550	\$7,378,798	-15.6%
Utilities	\$602,771	\$602,768	\$602,724	\$602,835	\$602,348	\$707,713	17.4%
Total General Use Exp.	\$34,627,957	\$36,845,181	\$39,976,526	\$40,901,825	\$35,627,303	\$33,566,183	-3.1%

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018



Notes for this section begin on page 108.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Veterinary Medical Center

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: Total Operating Expenditures by Fund

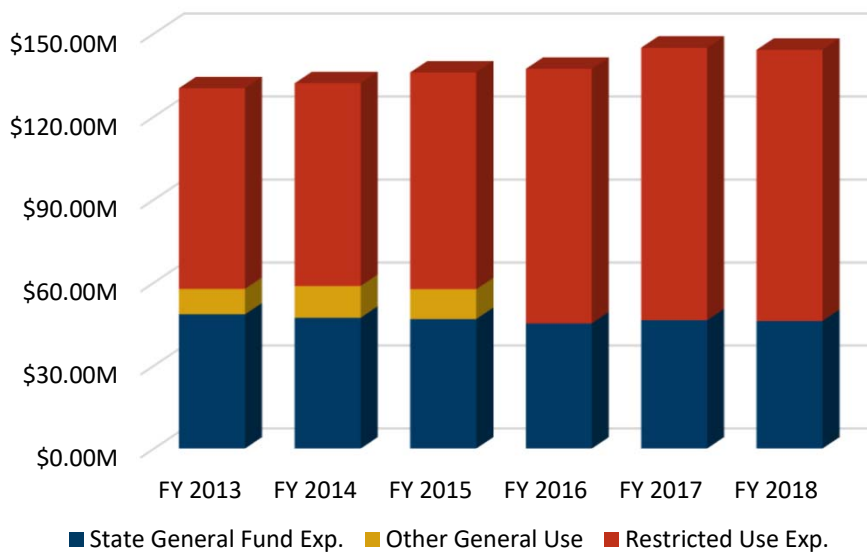
1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

K-State Research and Extension Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$48,498,524 -0.1%	\$47,278,086 -2.5%	\$46,823,952 -1.0%	\$45,224,248 -3.4%	\$46,369,453 2.5%	\$46,093,238 -0.6%	32.0%
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$9,233,118 -13.7%	\$11,484,150 24.4%	\$10,762,323 -6.3%	\$0 NA	\$0 NA	\$0 NA	0.0%
General Use Exp. Percent Increase GU	\$57,731,642 -2.6%	\$58,762,236 1.8%	\$57,586,275 -2.0%	\$45,224,248 -21.5%	\$46,369,453 2.5%	\$46,093,238 -0.6%	32.0%
Restricted Use Exp. Percent Increase RU	\$72,511,019 10.0%	\$73,262,495 1.0%	\$78,330,962 6.9%	\$92,015,458 17.5%	\$98,518,012 7.1%	\$98,017,765 -0.5%	68.0%
Operating Expenditures Pct. Increase - Operating Exp.	\$130,242,661 4.1%	\$132,024,731 1.4%	\$135,917,237 2.9%	\$137,239,706 1.0%	\$144,887,465 5.6%	\$144,111,003 -0.5%	100.0%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$130,242,661 4.1%	\$132,024,731 1.4%	\$135,917,237 2.9%	\$137,239,706 1.0%	\$144,887,465 5.6%	\$144,111,003 -0.5%	100.0%

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program **Fiscal Year 2013 - 2018**

K-State Research and Extension **Table C**

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$0	\$106,101	\$78,385	\$0	\$8,654	\$253,049	NA
Academic Support	\$136,902	\$135,216	\$136,853	\$46,881	\$134,862	\$124,146	-9.3%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$136,902	\$241,317	\$215,238	\$46,881	\$143,516	\$377,195	175.5%
Physical Plant	\$521,223	\$713,482	\$362,955	\$902,351	\$1,381,025	\$2,476,452	375.1%
Research	\$81,203,270	\$82,726,315	\$83,450,239	\$82,983,298	\$89,380,035	\$86,865,424	7.0%
Public Service	\$48,381,266	\$48,272,365	\$51,628,112	\$53,306,775	\$53,982,889	\$54,353,389	12.3%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$0	\$71,252	\$260,693	\$401	\$0	\$38,543	NA
Total Educ. and General	\$130,242,661	\$132,024,731	\$135,917,237	\$137,239,706	\$144,887,465	\$144,111,003	10.6%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Operating Expenditures	\$130,242,661	\$132,024,731	\$135,917,237	\$137,239,706	\$144,887,465	\$144,111,003	10.6%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$130,242,661	\$132,024,731	\$135,917,237	\$137,239,706	\$144,887,465	\$144,111,003	10.6%

Notes for this section begin on page 114.

Source: *Operating summaries of Legislative Budget submittals*

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

K-State Research and Extension

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$0	\$4	\$0	\$0	\$0	\$0	NA
Academic Support	\$136,902	\$135,216	\$136,853	\$0	\$85,201	\$80,022	-41.5%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$136,902	\$135,220	\$136,853	\$0	\$85,201	\$80,022	-41.5%
Physical Plant	\$275,153	\$492,823	\$239,094	\$323,160	\$659,859	\$1,347,386	389.7%
Research	\$32,998,602	\$34,046,029	\$33,276,119	\$27,008,152	\$28,109,857	\$27,507,476	-16.6%
Public Service	\$24,320,985	\$24,016,912	\$23,673,516	\$17,892,535	\$17,514,536	\$17,158,354	-29.5%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$0	\$71,252	\$260,693	\$401	\$0	\$0	NA
Total Educ. and General	\$57,731,642	\$58,762,236	\$57,586,275	\$45,224,248	\$46,369,453	\$46,093,238	-20.2%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$57,731,642	\$58,762,236	\$57,586,275	\$45,224,248	\$46,369,453	\$46,093,238	-20.2%

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018

K-State Research and Extension Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	157.0	156.8	152.8	136.3	124.2	109.1	-30.5%
Classified - Expenditures	\$5,714,653	\$5,605,235	\$5,690,759	\$5,242,002	\$5,067,794	\$4,821,758	-15.6%
Unclassified - FTE	454.2	456.5	446.8	339.9	317.6	324.8	-28.5%
Unclassified - Expenditures	\$32,081,487	\$32,606,030	\$32,624,843	\$25,444,346	\$26,459,830	\$25,991,168	-19.0%
Student Wages Expenditures	\$258,426	\$242,864	\$259,943	\$101,236	\$145,058	\$144,041	-44.3%
Health Insurance	\$4,525,809	\$4,240,285	\$4,199,440	\$3,344,841	\$3,288,222	\$3,349,771	-26.0%
All Other Fringe	\$7,266,141	\$7,385,627	\$6,985,836	\$6,240,565	\$6,242,107	\$6,128,758	-15.7%
Subtotal Salaries - FTE	611.2	613.3	599.7	476.2	441.7	433.8	-29.0%
Subtotal Salaries - Exp.	\$49,846,516	\$50,080,041	\$49,760,821	\$40,372,990	\$41,203,011	\$40,435,496	-18.9%
Other Operating Expenditures	\$7,609,973	\$8,189,372	\$7,586,360	\$4,528,098	\$4,506,583	\$4,310,356	-43.4%
Utilities	\$275,153	\$492,823	\$239,094	\$323,160	\$659,859	\$1,347,386	389.7%
Total General Use Exp.	\$57,731,642	\$58,762,236	\$57,586,275	\$45,224,248	\$46,369,453	\$46,093,238	-20.2%

Notes for this section begin on page 114.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Extension Systems and Agricultural Research Programs (KSRE)

General Notes:

1. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) does not contain student enrollment and demographic data as KSRE primarily serves a research and service function.
2. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) was established as a separate budget unit in Fiscal year 1993 by the merger of Kansas Agricultural Experiment Station (KAES), the Cooperative Extension Service (CES), the International Grain, and the Meat and Livestock programs. All programs previously part of the KSU budget but under the jurisdiction of the Dean of Agriculture (except for the Office of Academic programs and Office of the Dean) are included in the separate agency administered by the Dean of Agriculture.
3. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) is a statewide network of educators sharing unbiased, research-based information and expertise on issues important to Kansas. It has established local, state, regional, national, and international partnerships. It is dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis and education. With more than 125 years of research and 100 years of extension, KSRE has been improving the quality of life and standard of living for Kansans for a century. This integrated system connects the university to every county through locally based educators who serve as sources of objective information.
4. Extension Systems and Agricultural Research Programs of Kansas State University separate state agency for purpose of governor's budget report and related legislative measures; title for such purpose. For the purpose of preparation of the governor's budget report and related legislative measure or measures for submission to the legislature, the Extension Systems and Agriculture Research Programs of Kansas State University shall be considered a separate state agency and shall be titled for such purpose as the "Kansas State University — Extension Systems and Agriculture Research Programs." The budget estimates and requests of such systems and programs shall be presented as a state agency separate from Kansas State University, and such separation shall be maintained in the budget documents and reports prepared by the director of the budget and the governor, or either of them, including all related legislative reports and measures submitted to the legislature.

Table B: Total Operating Expenditures by Fund

1. K-State Research and Extension requested and received permission to re-designate their federal land grant funds from General use to Restricted Use. Due to this reclassification, the other general use funds which were included in the FY 2017 Budget Request Document as the summary by funding source for FY 2015 actuals are not included in the FY 2018 Budget Request Document, which affects the amount used for "Other General Use" on Table B. While this change began with the FY 2017 actual figures, K-State Research and Extension adjusted their FY 2016 actuals to match the new FY 2017 budget structure in this years' operating summary to provide better comparison between the two years.

Table D: General Use Operating Expenditures by Program

1. K-State Research and Extension does not have any general use Academic Support expenditures for FY 2016 due in part to the above note and also because the state general fund (SGF) accounts were included in a partial swap of funds from the Educational Building Fund for operating expenditures. The governor recommended and the Legislature approved partially reducing SGF appropriations but provided an equivalent amount in Educational Building Funding. In this specific case, the entire amount of SGF expenditures which typically occurred in the Academic Support program were transferred to the Educational Building Fund. As a result, the EBF fund source was not included in the General Use operating summaries.

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Enrollment by Student Characteristics

Academic Year 2013 - 2018

Wichita State University

Table A

							% Change
Enrollment: Headcount	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Undergraduate	15,119	14,164	14,062	13,645	13,687	14,421	-4.6%
Graduate	3,475	3,556	3,705	3,451	3,226	3,317	-4.5%
Total	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Enrollment: FTE							
Undergraduate	10,002	9,796	9,816	9,610	9,560	9,604	-4.0%
Graduate	2,036	2,128	2,190	2,066	1,980	1,959	-3.8%
Total	12,038	11,924	12,006	11,675	11,540	11,563	-3.9%
Student Status							
Full-time	8,579	8,700	8,905	8,587	8,514	8,527	-0.6%
Part-time	10,015	9,020	8,862	8,509	8,399	9,211	-8.0%
Total	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Student Residency*							
Resident	16,008	14,749	14,330	13,936	13,755	14,429	-9.9%
Resident by Exception	754	748	829	781	532	517	-31.4%
Non-resident	1,832	2,223	2,608	2,379	2,626	2,792	52.4%
Total	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Gender							
Female	10,087	9,284	9,283	9,014	9,040	9,635	-4.5%
Male	8,507	8,436	8,484	8,082	7,873	8,103	-4.7%
Unknown	0	0	0	0	0	0	NA
Total	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Student Age: Undergraduates							
Age < 18	4.7%	1.5%	0.4%	0.7%	0.9%	2.8%	-43.0%
18-19	14.8%	13.6%	14.4%	13.8%	15.2%	15.4%	-1.0%
20-24	46.5%	50.2%	50.1%	51.0%	50.5%	48.3%	-1.0%
25-44	29.0%	29.8%	30.1%	29.2%	27.7%	26.5%	-12.7%
45-64	4.1%	3.9%	3.8%	3.4%	3.2%	3.5%	-20.3%
Age 65+	0.9%	1.0%	1.2%	1.8%	2.5%	3.6%	285.1%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	19.3%	22.5%	22.8%	21.5%	20.3%	18.5%	-8.5%
25-44	65.8%	63.2%	64.4%	65.5%	66.7%	66.3%	-3.8%
45-64	13.2%	12.3%	11.0%	10.7%	10.4%	11.7%	-15.1%
Age 65+	1.8%	2.0%	1.8%	2.3%	2.6%	3.5%	90.2%
Student Race/Ethnicity							
White	64.1%	62.1%	59.8%	60.9%	60.4%	60.0%	-12.7%
Hispanic/Latino	6.9%	7.3%	7.9%	8.6%	9.5%	10.5%	71.2%
Black or African-American	6.1%	5.6%	5.6%	5.3%	5.5%	5.7%	-13.0%
Asian	5.9%	6.2%	6.0%	6.2%	6.3%	5.9%	-0.7%
American Indian or Alaskan Native	0.9%	0.7%	0.8%	0.7%	0.7%	0.6%	-41.6%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	166.7%
Two or more	2.1%	2.3%	2.8%	3.1%	3.4%	3.9%	164.6%
Non-Resident Alien	10.6%	12.9%	14.2%	13.0%	11.8%	10.9%	11.8%
Unknown	3.2%	2.6%	2.8%	2.0%	2.2%	2.2%	-65.7%

*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 124.

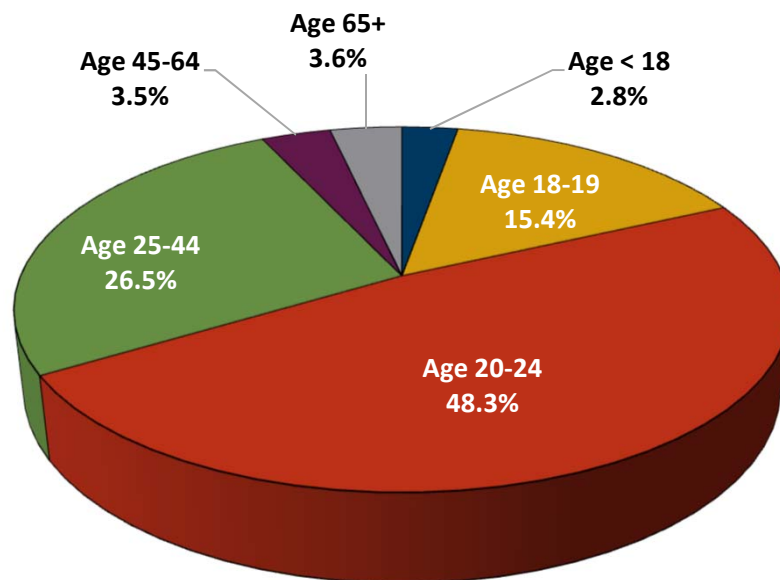
Source: KHEDS AY Collection

Enrollment by Student Characteristics

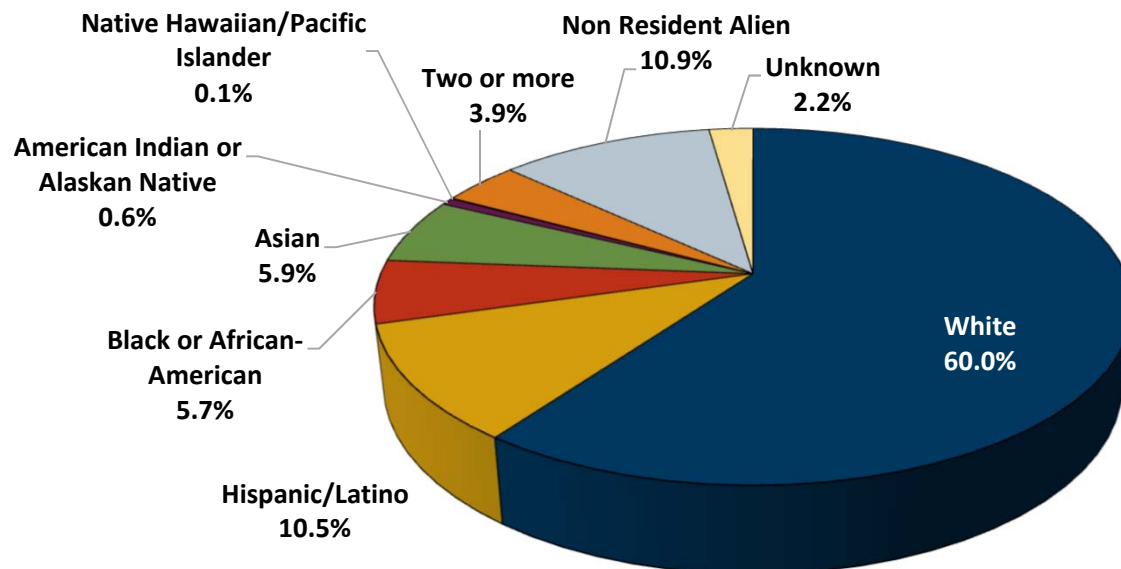
Academic Year 2018

Wichita State University
Table A

Enrollment by Age - Undergraduates
Academic Year 2018



Enrollment by Race/Ethnicity
Academic Year 2018



Notes for this section begin on page 124.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2013 - 2018
Academic Year 2013 - 2018

Wichita State University
Table A

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,178 8.1%	1,107 7.4%	966 6.7%	1,163 8.0%	1,226 8.1%	1,322 8.4%	12.2% 3.8%
Facility Characteristics*							
Total Gross Area		3,243,808		3,472,937		4,106,776	NA
Total Net Assignable		2,209,798		2,299,605		2,170,229	NA
Net Assignable - Residential		350,854		330,241		254,179	NA
Gross Area Built Since 1961		1,538,751		1,681,412		1,811,388	NA
% of Gross Building Area		72.4%		74.2%		75.6%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		24.71		24.11		22.67	NA
Teaching Lab (7:30 - 5:30)		19.49		18.69		18	NA
	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	-65.3%
13 - 16	5.6%	3.2%	5.7%	5.2%	4.8%	5.7%	2.3%
17 - 22	42.2%	39.9%	42.9%	40.0%	38.8%	40.8%	-3.4%
23 - 26	34.2%	33.5%	32.5%	34.1%	32.3%	29.8%	-13.0%
27 - 31	16.1%	21.0%	16.8%	18.1%	20.3%	20.0%	24.3%
32 - 36	1.7%	2.4%	2.2%	2.5%	3.9%	3.6%	116.4%
Degrees/Certificates Awarded**							
Certificates	11	0	0	0	0	0	NA
Associate Degrees	52	60	72	87	68	82	57.7%
Bachelor's Degrees	2,078	2,123	1,974	2,144	2,111	2,194	5.6%
Master's Degrees	781	768	828	832	761	719	-7.9%
Doctoral Degrees	77	85	101	89	110	121	57.1%
Total	2,999	3,036	2,975	3,152	3,050	3,116	3.9%
Other Awards	-	63	68	90	110	129	NA

*The KBOR Inventory of Physical Facilities is reported only in even years.

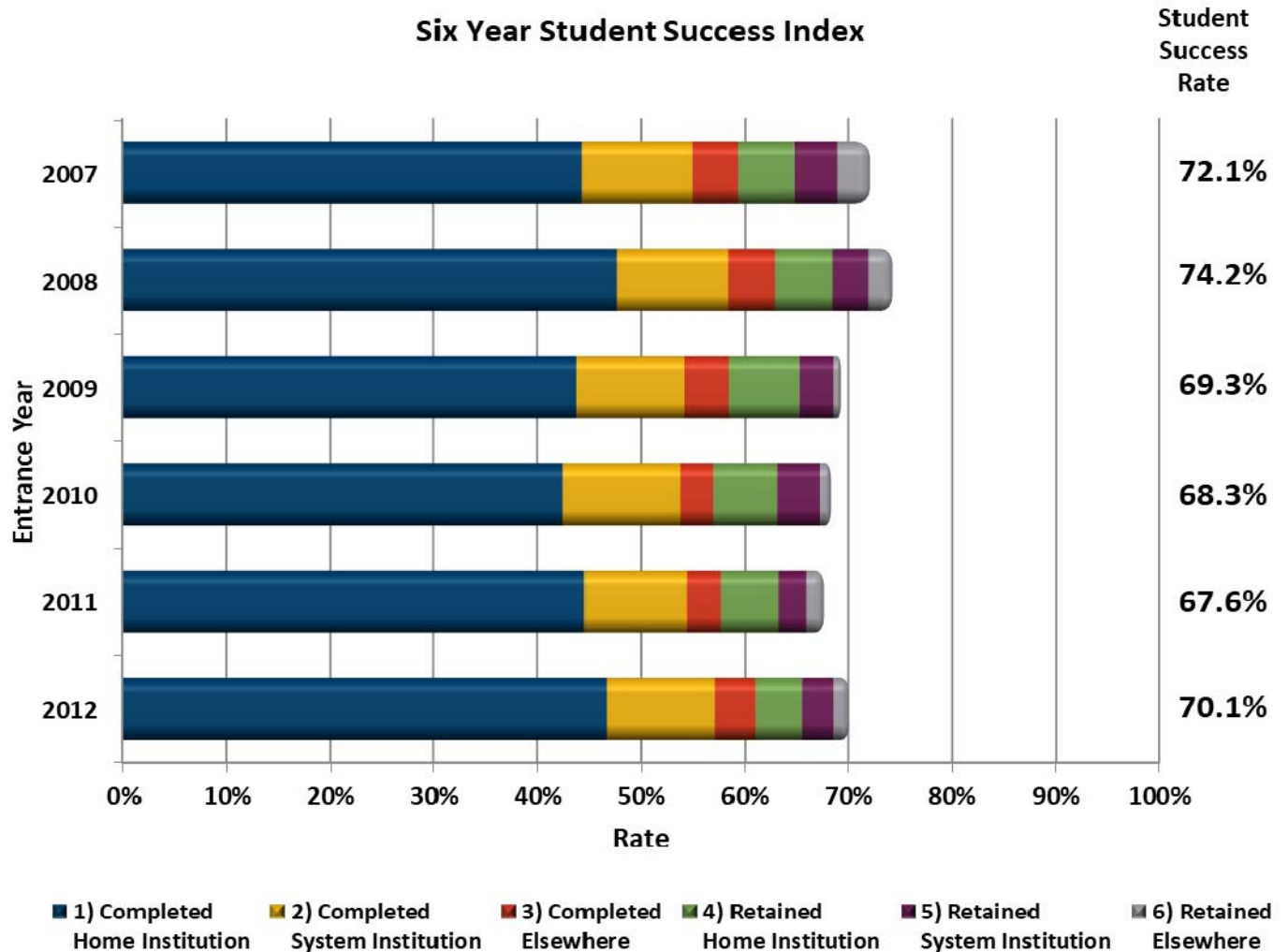
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 124.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2007 - 2012

Wichita State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	44.3%	10.7%	4.3%	5.5%	4.1%	3.2%	72.1%
2008	47.6%	10.8%	4.4%	5.6%	3.5%	2.2%	74.2%
2009	43.8%	10.4%	4.3%	6.8%	3.3%	0.7%	69.3%
2010	42.5%	11.3%	3.2%	6.1%	4.1%	1.1%	68.3%
2011	44.5%	9.9%	3.3%	5.5%	2.7%	1.7%	67.6%
2012	46.7%	10.5%	3.8%	4.6%	3.0%	1.5%	70.1%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 124.

Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund

Fiscal Year 2013 - 2018

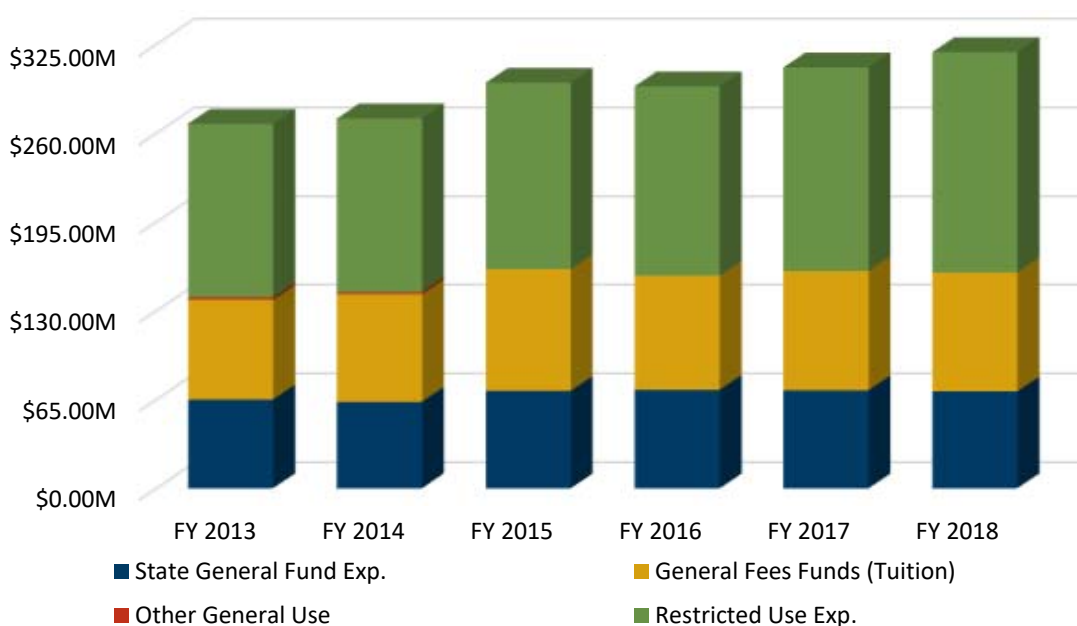
Wichita State University

Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$65,065,895 -0.1%	\$63,298,140 -2.7%	\$71,362,447 12.7%	\$72,046,785 1.0%	\$71,717,398 -0.5%	\$71,060,543 -0.9%	22.3%
General Fees Funds (Tuition) Percent Increase Tuition	\$72,970,662 6.2%	\$78,732,374 7.9%	\$89,063,909 13.1%	\$83,609,727 -6.1%	\$87,486,619 4.6%	\$87,136,198 -0.4%	27.3%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$1,645,477 0.1%	\$1,647,673 0.1%	\$0 NA	\$0 NA	\$0 NA	\$0 NA	0.0%
General Use Exp. Percent Increase GU	\$139,682,034 3.1%	\$143,678,187 2.9%	\$160,426,356 11.7%	\$155,656,512 -3.0%	\$159,204,017 2.3%	\$158,196,741 -0.6%	49.5%
Restricted Use Exp. Percent Increase RU	\$127,313,070 -1.4%	\$127,227,516 -0.1%	\$136,622,367 7.4%	\$138,581,117 1.4%	\$149,056,269 7.6%	\$161,158,861 8.1%	50.5%
Total Operating Exp. Pct. Increase Total Operating	\$266,995,104 0.9%	\$270,905,703 1.5%	\$297,048,723 9.7%	\$294,237,629 -0.9%	\$308,260,286 4.8%	\$319,355,602 3.6%	100.0%

Total Operating Expenditures by Fund

Fiscal Year 2013 - 2018



Notes for this section begin on page 124.

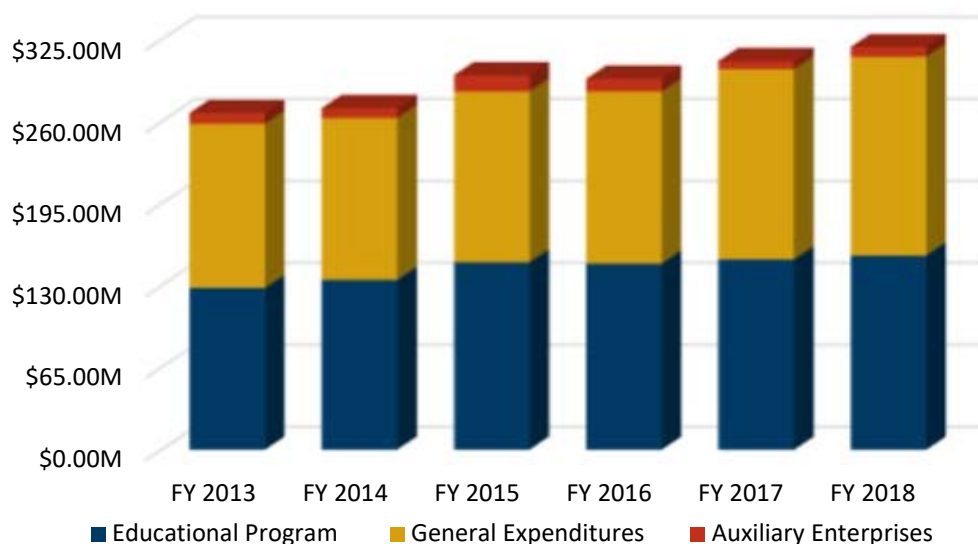
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

Wichita State University Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$65,980,352 \$5,922	\$69,149,740 \$6,196	\$74,636,602 \$6,550	\$75,491,594 \$6,806	\$76,369,634 \$6,905	\$76,322,562 \$6,870	15.7% 16.0%
Academic Support per FTE Student	\$27,817,197 \$2,497	\$25,705,176 \$2,303	\$29,154,071 \$2,558	\$29,599,278 \$2,669	\$30,991,193 \$2,802	\$29,809,074 \$2,683	7.2% 7.5%
Student Services per FTE Student	\$18,473,649 \$1,658	\$18,548,747 \$1,662	\$22,071,776 \$1,937	\$22,505,668 \$2,029	\$22,953,430 \$2,075	\$25,977,131 \$2,338	40.6% 41.0%
Institutional Support per FTE Student	\$15,964,785 \$1,433	\$21,293,522 \$1,908	\$22,901,340 \$2,010	\$20,019,806 \$1,805	\$20,710,510 \$1,873	\$21,889,082 \$1,970	37.1% 37.5%
Educational Program per FTE Student	\$128,235,983 \$11,510	\$134,697,185 \$12,070	\$148,763,789 \$13,055	\$147,616,346 \$13,308	\$151,024,767 \$13,655	\$153,997,849 \$13,862	20.1% 20.4%
Physical Plant	\$25,053,568	\$23,868,060	\$26,238,027	\$24,937,342	\$23,272,865	\$24,776,120	-1.1%
Research	\$48,603,865	\$47,802,974	\$50,889,656	\$54,966,557	\$67,370,344	\$70,288,737	44.6%
Public Service	\$19,520,817	\$21,285,578	\$21,934,880	\$22,530,034	\$19,966,074	\$20,571,450	5.4%
Scholarships and Fellowships	\$34,499,317	\$32,470,616	\$33,386,163	\$31,059,758	\$33,761,953	\$35,934,355	4.2%
Other (including Transfers)	\$2,735,347	\$3,053,557	\$2,955,232	\$2,878,075	\$6,376,388	\$6,057,530	121.5%
Total Educ. and General	\$258,648,897	\$263,177,970	\$284,167,747	\$283,988,112	\$301,772,391	\$311,626,041	20.5%
Auxiliary Enterprises	\$8,346,207	\$7,727,733	\$12,880,976	\$10,249,517	\$6,487,895	\$7,729,561	-7.4%
Total Operating Exp.	\$266,995,104	\$270,905,703	\$297,048,723	\$294,237,629	\$308,260,286	\$319,355,602	19.6%

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

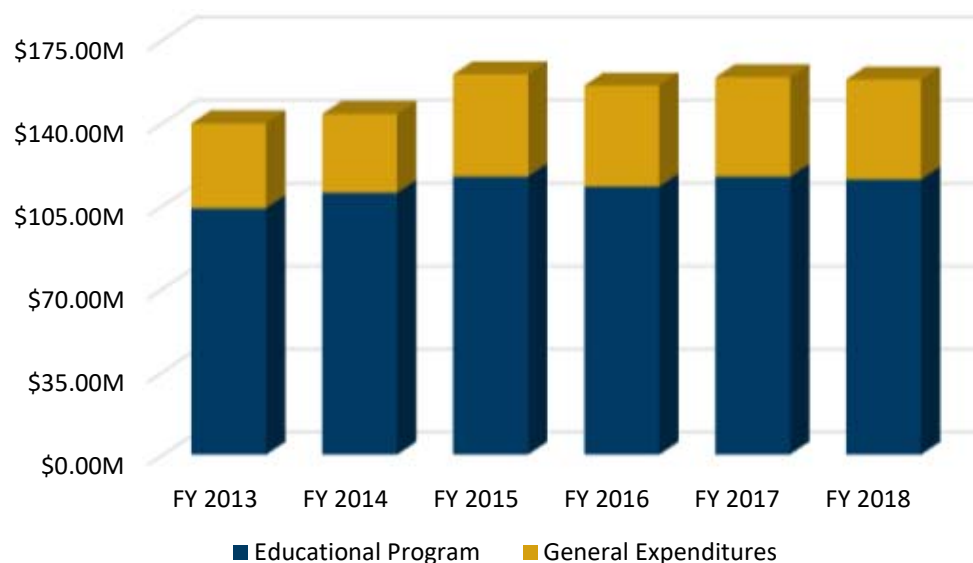
Wichita State University

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$56,051,049	\$58,767,851	\$61,716,162	\$61,442,708	\$61,211,249	\$59,500,402	6.2%
per FTE Student	\$5,031	\$5,266	\$5,416	\$5,539	\$5,534	\$5,356	6.5%
Academic Support	\$22,147,702	\$20,674,600	\$22,779,774	\$22,427,718	\$24,725,745	\$24,307,918	9.8%
per FTE Student	\$1,988	\$1,853	\$1,999	\$2,022	\$2,236	\$2,188	10.1%
Student Services	\$10,748,031	\$11,367,442	\$12,003,855	\$11,790,613	\$12,689,264	\$12,765,109	18.8%
per FTE Student	\$965	\$1,019	\$1,053	\$1,063	\$1,147	\$1,149	19.1%
Institutional Support	\$14,979,102	\$19,588,219	\$20,825,318	\$17,371,779	\$18,586,998	\$19,524,385	30.3%
per FTE Student	\$1,345	\$1,755	\$1,828	\$1,566	\$1,681	\$1,758	30.7%
Educational Program	\$103,925,884	\$110,398,112	\$117,325,109	\$113,032,818	\$117,213,256	\$116,097,814	11.7%
per FTE Student	\$9,328	\$9,892	\$10,296	\$10,190	\$10,598	\$10,451	12.0%
Physical Plant	\$23,949,339	\$22,694,319	\$23,345,636	\$21,791,344	\$21,284,254	\$22,056,473	-7.9%
Research	\$1,432,160	\$1,242,234	\$11,128,501	\$12,917,443	\$11,667,104	\$11,310,503	689.8%
Public Service	\$3,341,225	\$3,772,307	\$3,449,087	\$3,063,404	\$2,060,030	\$1,776,093	-46.8%
Scholarships and Fellowships	\$4,298,079	\$2,833,672	\$3,083,449	\$2,753,813	\$4,693,645	\$5,011,567	16.6%
Other (including Transfers)	\$2,735,347	\$2,737,543	\$2,094,574	\$2,097,690	\$2,285,728	\$1,944,291	-28.9%
Total Educ. and General	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	13.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	13.3%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 124.

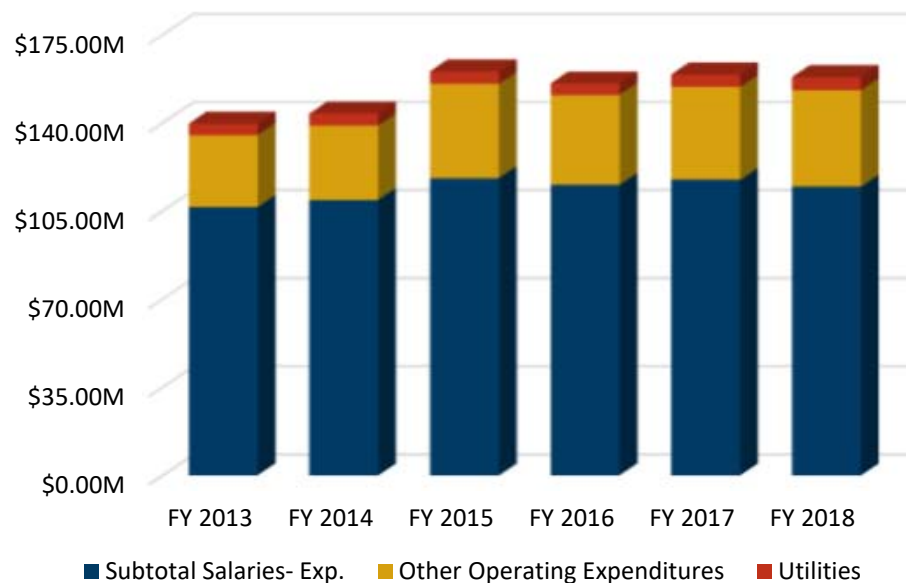
Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018

Wichita State University Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	556.8	549.0	532.0	426.6	336.7	316.5	-43.2%
Classified - Expenditures	\$17,334,841	\$16,746,418	\$17,247,929	\$15,887,446	\$12,188,071	\$10,518,352	-39.3%
Unclassified - FTE	872.1	925.1	959.8	1,056.4	1,089.1	1,095.1	25.6%
Unclassified - Expenditures	\$63,194,610	\$66,661,349	\$73,046,953	\$73,003,499	\$78,864,065	\$77,662,460	22.9%
Student Wages Expenditures	\$1,108,597	\$1,179,398	\$1,146,535	\$1,111,495	\$1,146,165	\$1,193,998	7.7%
Health Insurance	\$10,939,760	\$10,695,083	\$11,107,681	\$10,122,637	\$10,066,678	\$10,007,860	-8.5%
All Other Fringe	\$13,945,384	\$14,107,779	\$15,451,484	\$15,256,779	\$15,127,014	\$15,308,311	9.8%
Subtotal Salaries - FTE	1,428.8	1,474.1	1,491.8	1,483.0	1,425.8	1,411.6	-1.2%
Subtotal Salaries - Exp.	\$106,523,192	\$109,390,027	\$118,000,582	\$115,381,856	\$117,391,993	\$114,690,981	7.7%
Other Operating Expenditures	\$28,569,768	\$29,501,895	\$37,525,438	\$35,708,727	\$36,886,275	\$38,246,811	33.9%
Utilities	\$4,589,074	\$4,786,265	\$4,900,336	\$4,565,929	\$4,925,749	\$5,258,949	14.6%
Total General Use Exp.	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	13.3%

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Wichita State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU's tables will not align with numbers in KHEStats.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data.
2. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
3. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
4. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
5. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Enrollment by Student Characteristics

Academic Year 2013 - 2018

Emporia State University

Table A

							% Change
Enrollment: Headcount	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Undergraduate	4,279	4,399	4,351	4,276	4,039	3,964	-7.4%
Graduate	3,072	3,151	3,210	3,123	3,121	3,023	-1.6%
Total	7,351	7,550	7,561	7,399	7,160	6,987	-5.0%
Enrollment: FTE							
Undergraduate	3,392	3,473	3,512	3,658	3,543	3,487	2.8%
Graduate	1,295	1,358	1,434	1,505	1,457	1,422	9.8%
Total	4,688	4,830	4,947	5,163	5,000	4,909	4.7%
Student Status							
Full-time	3,340	3,436	3,523	3,825	3,681	3,655	9.4%
Part-time	4,011	4,114	4,038	3,574	3,479	3,332	-16.9%
Total	7,351	7,550	7,561	7,399	7,160	6,987	-5.0%
Student Residency*							
Resident	5,685	5,761	5,943	5,483	5,311	5,160	-9.2%
Resident by Exception	0	0	4	256	293	291	NA
Non-resident	1,666	1,789	1,614	1,660	1,556	1,536	-7.8%
Total	7,351	7,550	7,561	7,399	7,160	6,987	-5.0%
Gender							
Female	4,636	4,723	4,740	4,684	4,556	4,510	-2.7%
Male	2,680	2,798	2,821	2,704	2,575	2,477	-7.6%
Unknown	35	29	0	11	29	0	NA
Total	7,351	7,550	7,561	7,399	7,160	6,987	-5.0%
Student Age: Undergraduates							
Age < 18	0.6%	0.6%	0.9%	1.1%	0.7%	0.8%	25.0%
18-19	18.1%	19.6%	21.9%	22.0%	20.6%	19.8%	1.4%
20-24	58.8%	57.7%	57.8%	59.8%	63.0%	64.4%	1.3%
25-44	19.5%	19.3%	16.7%	14.9%	13.8%	13.5%	-36.1%
45-64	2.2%	2.0%	2.1%	1.6%	1.5%	1.1%	-52.1%
Age 65+	0.8%	0.7%	0.6%	0.6%	0.3%	0.5%	-41.2%
Student Age: Graduates							
Age < 18	0.6%	1.0%	0.9%	1.1%	1.1%	0.7%	5.3%
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	9.7%	10.4%	11.7%	11.4%	11.3%	12.0%	21.7%
25-44	68.7%	67.9%	68.5%	69.1%	68.9%	68.6%	-1.7%
45-64	19.1%	18.8%	17.3%	16.6%	17.1%	17.1%	-12.1%
Age 65+	1.8%	1.8%	1.7%	1.9%	1.6%	1.6%	-14.3%
Student Race/Ethnicity							
White	73.6%	72.8%	71.7%	71.4%	62.5%	57.7%	-25.5%
Hispanic/Latino	5.9%	6.3%	7.2%	7.4%	7.1%	7.3%	17.0%
Black or African-American	4.2%	4.4%	4.3%	4.2%	3.9%	3.3%	-25.0%
Asian	0.7%	0.8%	0.9%	1.0%	0.9%	0.8%	0.0%
American Indian or Alaskan Native	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%	-4.5%
Native Hawaiian/Pacific Islander	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	-66.7%
Two or more	2.0%	2.1%	2.5%	2.5%	2.4%	2.6%	23.3%
Non-Resident Alien	8.3%	9.0%	9.4%	8.9%	8.0%	7.3%	-16.8%
Unknown	4.7%	4.0%	3.5%	4.1%	14.9%	20.7%	315.9%

*See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 134.

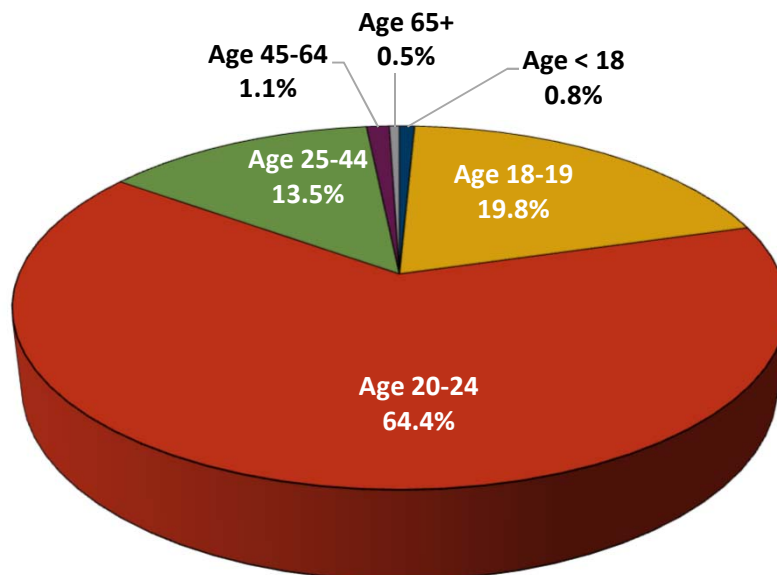
Source: KHEDS AY Collection

Enrollment by Student Characteristics

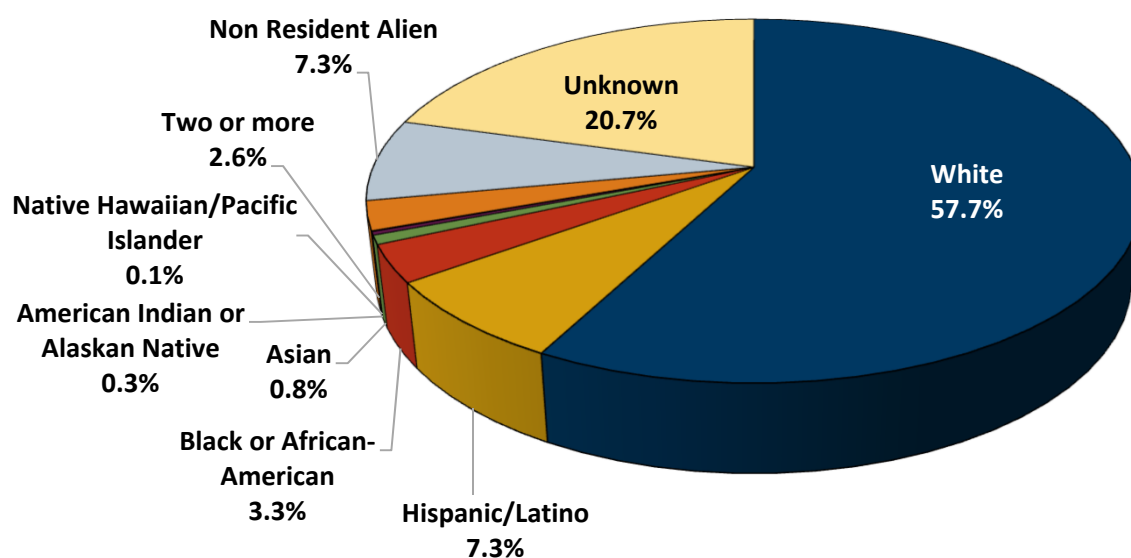
Academic Year 2018

Emporia State University
Table A

Enrollment by Age - Undergraduates
Academic Year 2018



Enrollment by Race/Ethnicity
Academic Year 2018



Notes for this section begin on page 134.

Source: KHEDS AY Collection

Enroll: ACT Scores							% Change
	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
(First-time freshmen)							
12 and under	0.4%	0.5%	0.3%	0.0%	0.6%	0.2%	-50.1%
13 - 16	6.7%	9.5%	8.8%	8.1%	18.7%	7.8%	16.0%
17 - 22	47.5%	49.5%	50.0%	46.2%	52.6%	52.1%	9.7%
23 - 26	31.7%	25.6%	28.7%	30.7%	19.5%	26.0%	-17.9%
27 - 31	13.4%	14.3%	11.7%	13.8%	8.0%	12.7%	-5.6%
32 - 36	0.4%	0.6%	0.6%	1.1%	0.6%	1.3%	249.4%
Degrees/Certificates Awarded**							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	733	758	746	757	696	738	0.7%
Master's Degrees	601	635	631	703	764	713	18.6%
Doctoral Degrees	3	4	3	1	1	3	0.0%
Total	1,337	1,397	1,380	1,461	1,461	1,454	8.8%
Other Awards	-	15	39	46	71	58	NA

*The KBOR Inventory of Physical Facilities is reported only in even years.

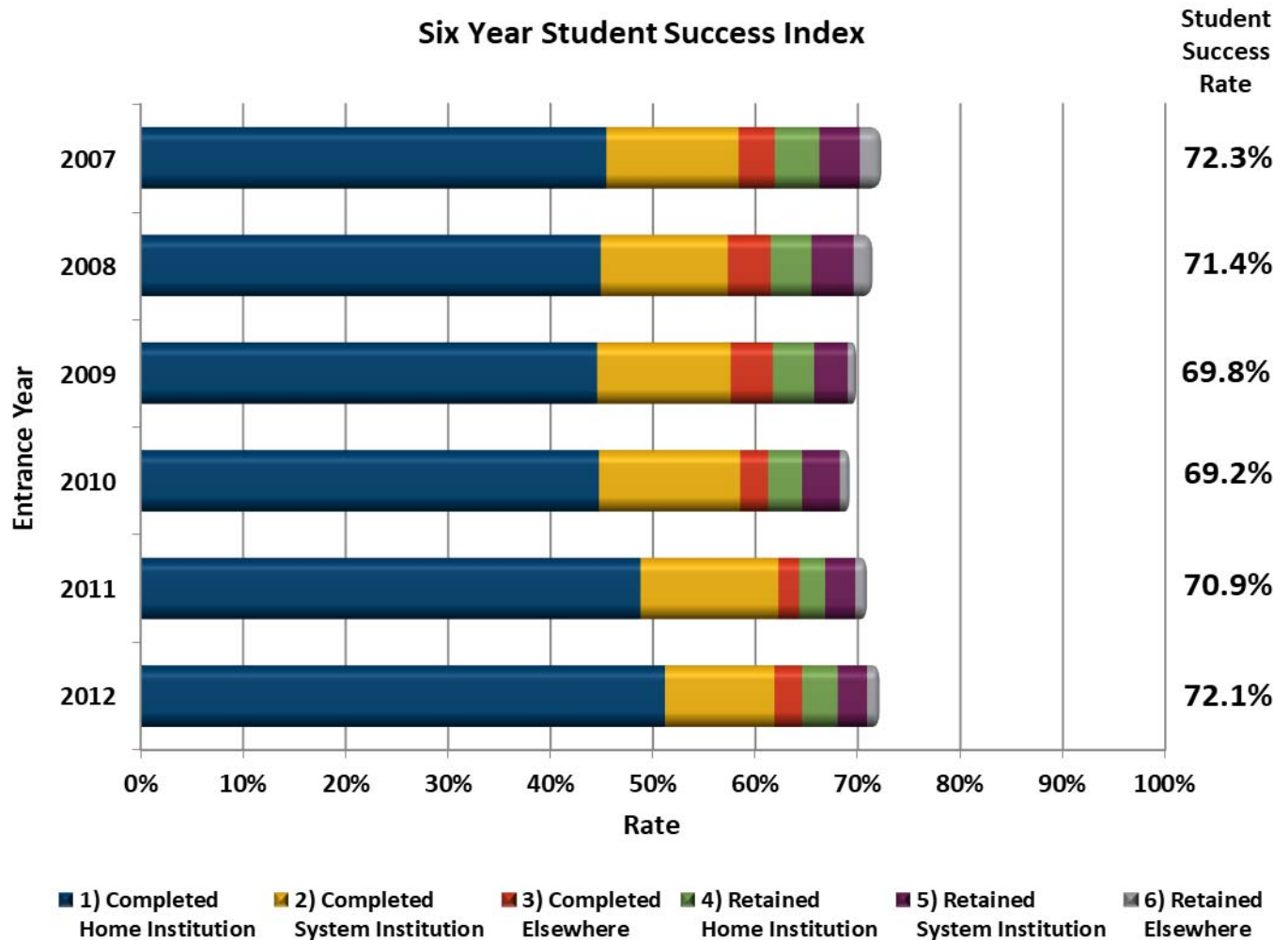
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 134.

Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2007 - 2012

Emporia State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	45.4%	12.9%	3.5%	4.3%	3.9%	2.1%	72.3%
2008	44.9%	12.4%	4.2%	4.0%	4.1%	1.8%	71.4%
2009	44.6%	13.0%	4.1%	4.0%	3.3%	0.8%	69.8%
2010	44.7%	13.8%	2.7%	3.3%	3.7%	1.0%	69.2%
2011	48.8%	13.5%	2.0%	2.5%	2.9%	1.1%	70.9%
2012	51.2%	10.7%	2.7%	3.5%	2.9%	1.2%	72.1%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 134.

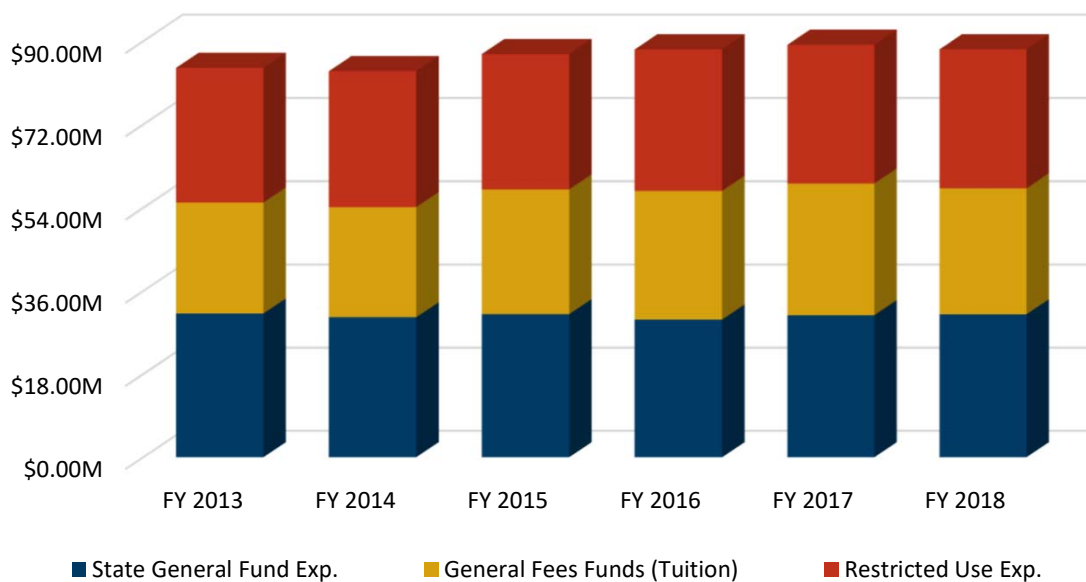
Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

Emporia State University Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$31,129,499 0.7%	\$30,314,568 -2.6%	\$30,990,982 2.2%	\$29,810,825 -3.8%	\$30,770,441 3.2%	\$30,967,222 0.6%	35.1%
General Fees Funds (Tuition) Percent Increase Tuition	\$23,999,964 3.8%	\$23,843,243 -0.7%	\$27,012,816 13.3%	\$27,841,937 3.1%	\$28,500,856 2.4%	\$27,246,580 -4.4%	30.9%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$55,129,463 2.0%	\$54,157,811 -1.8%	\$58,003,798 7.1%	\$57,652,762 -0.6%	\$59,271,297 2.8%	\$58,213,802 -1.8%	66.0%
Restricted Use Exp. Percent Increase RU	\$29,116,369 -2.0%	\$29,381,053 0.9%	\$29,209,247 -0.6%	\$30,578,852 4.7%	\$29,959,237 -2.0%	\$30,045,149 0.3%	34.0%
Total Operating Exp. Pct. Increase Total Operating	\$84,245,832 0.6%	\$83,538,864 -0.8%	\$87,213,045 4.4%	\$88,231,614 1.2%	\$89,230,534 1.1%	\$88,258,951 -1.1%	100.0%

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018

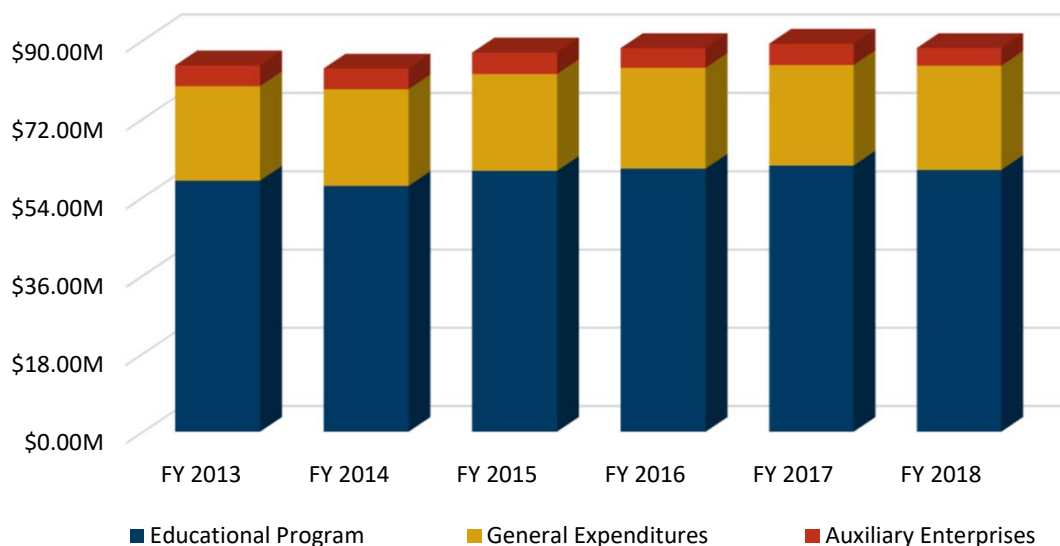
Emporia State University

Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$29,411,798 \$6,648	\$28,457,733 \$6,213	\$30,027,564 \$6,495	\$30,388,626 \$6,365	\$30,504,834 \$6,630	\$30,655,846 \$6,863	4.2% 3.2%
Academic Support per FTE Student	\$11,175,922 \$2,526	\$10,959,698 \$2,393	\$11,150,351 \$2,412	\$11,352,254 \$2,378	\$11,495,906 \$2,499	\$11,423,639 \$2,557	2.2% 1.2%
Student Services per FTE Student	\$9,617,182 \$2,174	\$9,752,146 \$2,129	\$10,828,504 \$2,342	\$10,516,876 \$2,203	\$10,872,871 \$2,363	\$10,503,641 \$2,351	9.2% 8.2%
Institutional Support per FTE Student	\$7,572,520 \$1,712	\$7,415,456 \$1,619	\$8,044,594 \$1,740	\$8,275,220 \$1,733	\$8,392,046 \$1,824	\$7,688,728 \$1,721	1.5% 0.6%
Educational Program per FTE Student	\$57,777,422 \$13,060	\$56,585,033 \$12,355	\$60,051,013 \$12,990	\$60,532,976 \$12,680	\$61,265,657 \$13,315.73	\$60,271,854 \$13,492.69	4.3% 3.3%
Physical Plant	\$8,433,721	\$8,823,878	\$8,627,334	\$8,493,844	\$8,435,362	\$8,382,621	-0.6%
Research	\$355,633	\$404,373	\$356,610	\$440,965	\$451,772	\$821,267	130.9%
Public Service	\$1,922,758	\$1,746,025	\$1,936,301	\$2,203,245	\$2,686,851	\$2,760,105	43.5%
Scholarships and Fellowships	\$10,180,944	\$10,691,338	\$10,749,275	\$11,492,045	\$10,691,852	\$11,165,791	9.7%
Other (including Transfers)	\$822,369	\$545,047	\$566,261	\$529,438	\$794,051	\$784,004	-4.7%
Total Educ. and General	\$79,492,847	\$78,795,694	\$82,286,794	\$83,692,513	\$84,325,545	\$84,185,642	5.9%
Auxiliary Enterprises	\$4,752,985	\$4,743,169	\$4,926,251	\$4,539,101	\$4,904,991	\$4,073,309	-14.3%
Total Operating Exp.	\$84,245,832	\$83,538,863	\$87,213,045	\$88,231,614	\$89,230,536	\$88,258,951	4.8%

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

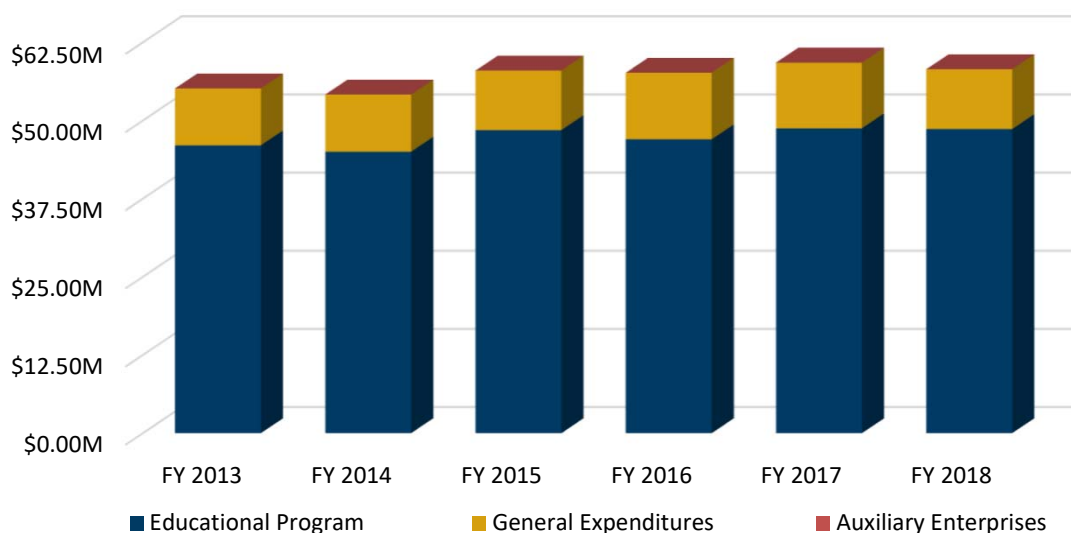
Emporia State University

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction	\$26,505,809	\$25,815,666	\$27,647,322	\$27,644,199	\$27,964,638	\$28,805,515	8.7%
per FTE Student	\$5,991	\$5,637	\$5,980	\$5,791	\$6,078	\$6,449	7.6%
Academic Support	\$9,123,699	\$9,316,284	\$9,364,058	\$8,577,595	\$8,880,255	\$8,848,707	-3.0%
per FTE Student	\$2,062	\$2,034	\$2,026	\$1,797	\$1,930	\$1,981	-3.9%
Student Services	\$5,180,620	\$5,198,056	\$6,313,686	\$5,403,610	\$6,000,694	\$5,939,579	14.6%
per FTE Student	\$1,171	\$1,135	\$1,366	\$1,132	\$1,304	\$1,330	13.5%
Institutional Support	\$5,223,283	\$4,688,360	\$5,157,167	\$5,385,192	\$5,917,520	\$5,041,684	-3.5%
per FTE Student	\$1,181	\$1,024	\$1,116	\$1,128	\$1,286	\$1,129	-4.4%
Educational Program	\$46,033,411	\$45,018,366	\$48,482,233	\$47,010,596	\$48,763,107	\$48,635,485	5.7%
per FTE Student	\$10,405	\$9,829	\$10,487	\$9,847	\$10,598	\$10,888	4.6%
Physical Plant	\$7,733,246	\$7,714,775	\$7,934,545	\$7,851,275	\$7,829,674	\$7,454,903	-3.6%
Research	\$138,819	\$116,996	\$93,077	\$103,355	\$141,718	\$155,658	12.1%
Public Service	\$774,878	\$856,424	\$925,076	\$941,309	\$921,403	\$689,457	-11.0%
Scholarships and Fellowships	\$448,947	\$406,062	\$494,831	\$1,698,319	\$1,283,823	\$1,119,237	149.3%
Other (including Transfers)	\$0	\$45,094	\$73,864	\$47,757	\$331,431	\$158,744	NA
Total Educ. and General	\$55,129,301	\$54,157,717	\$58,003,626	\$57,652,611	\$59,271,156	\$58,213,484	5.6%
Auxiliary Enterprises	\$162	\$93	\$172	\$151	\$143	\$318	27.7%
Total General Use Exp.	\$55,129,463	\$54,157,810	\$58,003,798	\$57,652,762	\$59,271,299	\$58,213,802	9.7%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018

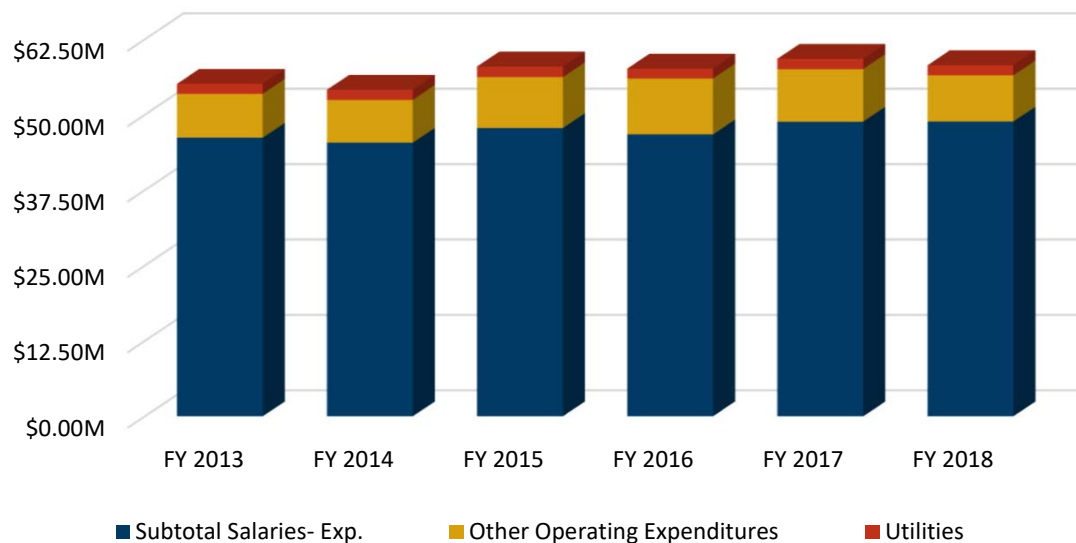
Emporia State University

Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	212.8	204.3	194.5	187.5	174.5	166.4	-21.8%
Classified - Expenditures	\$7,087,237	\$6,762,628	\$6,735,139	\$6,188,378	\$5,980,520	\$5,390,179	-23.9%
Unclassified - FTE	418.5	428.5	448.5	454.2	459.4	465.5	11.2%
Unclassified - Expenditures	\$26,953,352	\$26,978,131	\$28,968,497	\$29,011,379	\$31,356,264	\$31,523,266	17.0%
Student Wages Expenditures	\$967,497	\$934,016	\$948,321	\$916,929	\$903,865	\$856,021	-11.5%
Health Insurance	\$5,185,718	\$4,724,192	\$5,110,922	\$4,546,717	\$4,593,676	\$4,688,579	-9.6%
All Other Fringe	\$6,003,634	\$5,973,047	\$6,041,588	\$6,083,258	\$6,021,593	\$6,428,262	7.1%
Subtotal Salaries - FTE	631.3	632.8	643.0	641.7	633.9	631.9	0.1%
Subtotal Salaries - Exp.	\$46,197,438	\$45,372,014	\$47,804,467	\$46,746,661	\$48,855,918	\$48,886,307	5.8%
Other Operating Expenditures	\$7,282,060	\$7,102,653	\$8,432,285	\$9,267,067	\$8,713,948	\$7,653,207	5.1%
Utilities	\$1,649,965	\$1,683,143	\$1,767,046	\$1,639,034	\$1,701,430	\$1,674,288	1.5%
Total General Use Exp.	\$55,129,463	\$54,157,810	\$58,003,798	\$57,652,762	\$59,271,296	\$58,213,802	5.6%

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018



Notes for this section begin on page 134.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Emporia State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
5. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
6. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
7. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
9. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
10. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
11. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
12. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Enrollment by Student Characteristics

Academic Year 2013 - 2018

Pittsburg State University

Table A

							% Change
Enrollment: Headcount	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Undergraduate	6,868	6,916	6,981	6,782	6,564	6,364	-7.3%
Graduate	1,717	1,746	1,841	1,823	1,947	1,922	11.9%
Total	8,585	8,662	8,822	8,605	8,511	8,286	-3.5%
Enrollment: FTE							
Undergraduate	6,023	6,039	6,018	5,862	5,831	5,616	-6.8%
Graduate	820	875	906	854	859	839	2.4%
Total	6,843	6,915	6,924	6,717	6,690	6,455	-5.7%
Student Status							
Full-time	5,327	5,393	5,442	5,279	5,186	4,949	-7.1%
Part-time	3,258	3,269	3,380	3,326	3,325	3,337	2.4%
Total	8,585	8,662	8,822	8,605	8,511	8,286	-3.5%
Student Residency*							
Resident	6,055	6,002	5,940	5,702	5,677	5,597	-7.6%
Resident by Exception	111	99	127	96	98	89	-19.8%
Non-resident	2,419	2,561	2,755	2,807	2,736	2,600	7.5%
Total	8,585	8,662	8,822	8,605	8,511	8,286	-3.5%
Gender							
Female	4,365	4,497	4,519	4,425	4,426	4,355	-0.2%
Male	4,220	4,165	4,303	4,180	4,085	3,931	-6.8%
Unknown	0	0	0	0	0	0	NA
Total	8,585	8,662	8,822	8,605	8,511	8,286	-3.5%
Student Age: Undergraduates							
Age < 18	0.6%	0.8%	1.7%	2.0%	2.3%	2.5%	315.4%
18-19	19.4%	20.7%	20.0%	19.9%	20.4%	22.0%	5.0%
20-24	59.8%	59.1%	60.0%	61.0%	61.3%	60.3%	-6.6%
25-44	17.9%	17.5%	16.4%	15.2%	14.1%	13.3%	-31.0%
45-64	2.2%	1.9%	1.8%	1.8%	1.8%	1.7%	-28.5%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	50.0%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	NA
20-24	13.5%	13.6%	15.2%	16.7%	15.5%	15.5%	28.4%
25-44	65.0%	63.5%	62.5%	61.9%	60.2%	60.7%	4.5%
45-64	21.0%	22.3%	21.6%	20.7%	23.6%	23.0%	22.7%
Age 65+	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	87.5%
Student Race/Ethnicity							
White	79.6%	78.3%	77.0%	76.0%	76.8%	77.5%	-6.1%
Hispanic/Latino	3.7%	4.0%	4.0%	4.3%	4.6%	5.1%	35.4%
Black or African-American	3.7%	3.6%	3.6%	3.5%	3.3%	3.3%	-13.6%
Asian	0.6%	0.8%	0.7%	0.8%	0.9%	0.9%	44.9%
American Indian or Alaskan Native	1.6%	1.6%	1.4%	1.5%	1.3%	1.4%	-13.9%
Native Hawaiian/Pacific Islander	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%
Two or more	3.0%	3.5%	3.6%	4.2%	4.3%	4.4%	41.5%
Non-Resident Alien	6.6%	6.9%	8.5%	8.5%	7.5%	6.0%	-12.7%
Unknown	1.1%	1.1%	1.1%	1.1%	1.2%	1.3%	10.6%

*See notes section for explanation of the change in student residency definition.

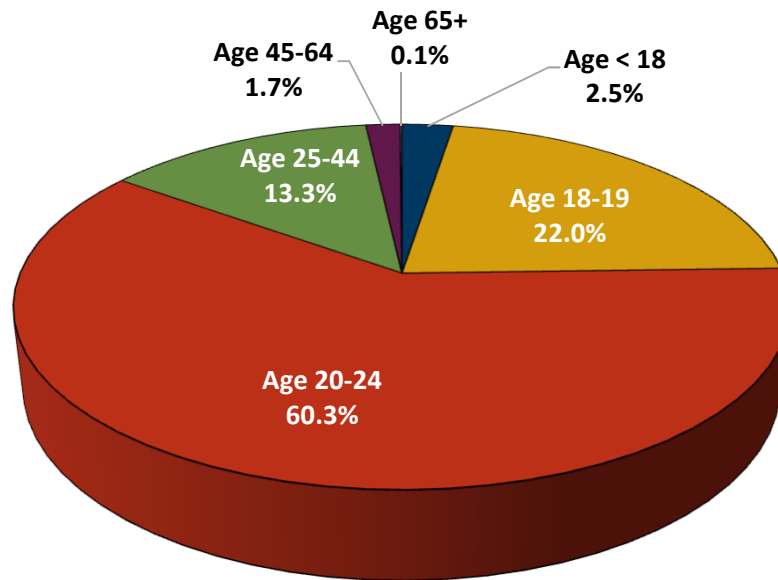
Notes for this section begin on page 144.

Source: KHEDS AY Collection

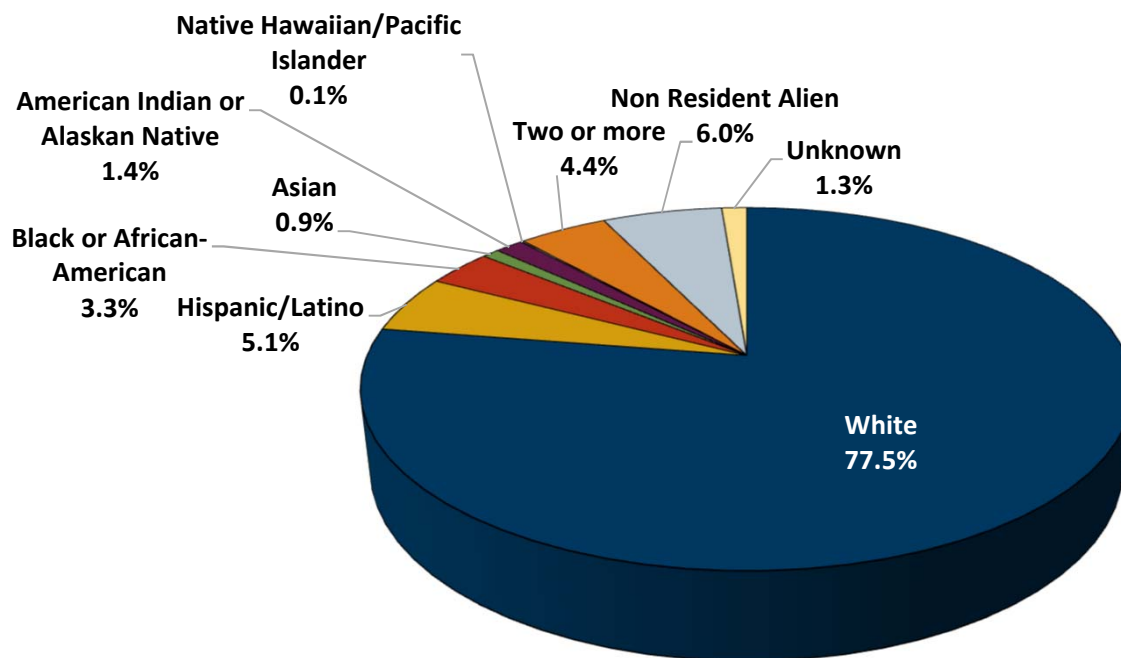
Enrollment by Student Characteristics
Academic Year 2018

Pittsburg State University
Table A

Enrollment by Age - Undergraduates
Academic Year 2018



Enrollment by Race/Ethnicity
Academic Year 2018



Notes for this section begin on page 144.

Source: KHEDS AY Collection

Enrollment by Student Characteristics

Pittsburg State University

Fall 2013 - 2018

Table A

Academic Year 2013 - 2018

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,286 17.4%	1,265 16.9%	1,276 17.6%	1,180 16.6%	1,110 16.1%	1,078 16.3%	-16.2% -6.3%
Facility Characteristics*							
Total Gross Area		2,100,937		2,284,537		2,284,537	NA
Total Net Assignable		1,337,426		1,488,521		1,488,521	NA
Net Assignable - Residential		221,043		226,040		226,040	NA
Gross Area Built Since 1961		1,039,406		1,194,006		1,194,006	NA
% of Gross Building Area		68.3%		71.2%		71.2%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		27.06		26.28		26.28	NA
Teaching Lab (7:30 - 5:30)		12.55		13.98		13.98	NA

	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.4%	0.5%	0.2%	0.1%	0.2%	0.1%	-65.2%
13 - 16	7.6%	8.4%	8.8%	7.5%	7.1%	6.6%	-13.0%
17 - 22	51.9%	52.4%	54.0%	53.7%	53.6%	54.8%	5.4%
23 - 26	27.7%	27.6%	25.5%	27.8%	28.7%	26.6%	-3.6%
27 - 31	10.7%	10.3%	10.6%	9.8%	10.1%	11.1%	3.7%
32 - 36	1.7%	0.8%	0.8%	1.1%	0.3%	0.7%	-56.5%
Degrees/Certificates Awarded**							
Certificates	3	0	0	0	0	0	NA
Associate Degrees	31	17	20	30	29	22	-29.0%
Bachelor's Degrees	1,119	1,095	1,187	1,179	1,217	1,153	3.0%
Master's Degrees	436	431	504	497	454	445	2.1%
Doctoral Degrees	0	0	0	0	13	2	NA
Total	1,589	1,543	1,711	1,706	1,713	1,622	2.1%
Other Awards	-	11	11	9	26	40	NA

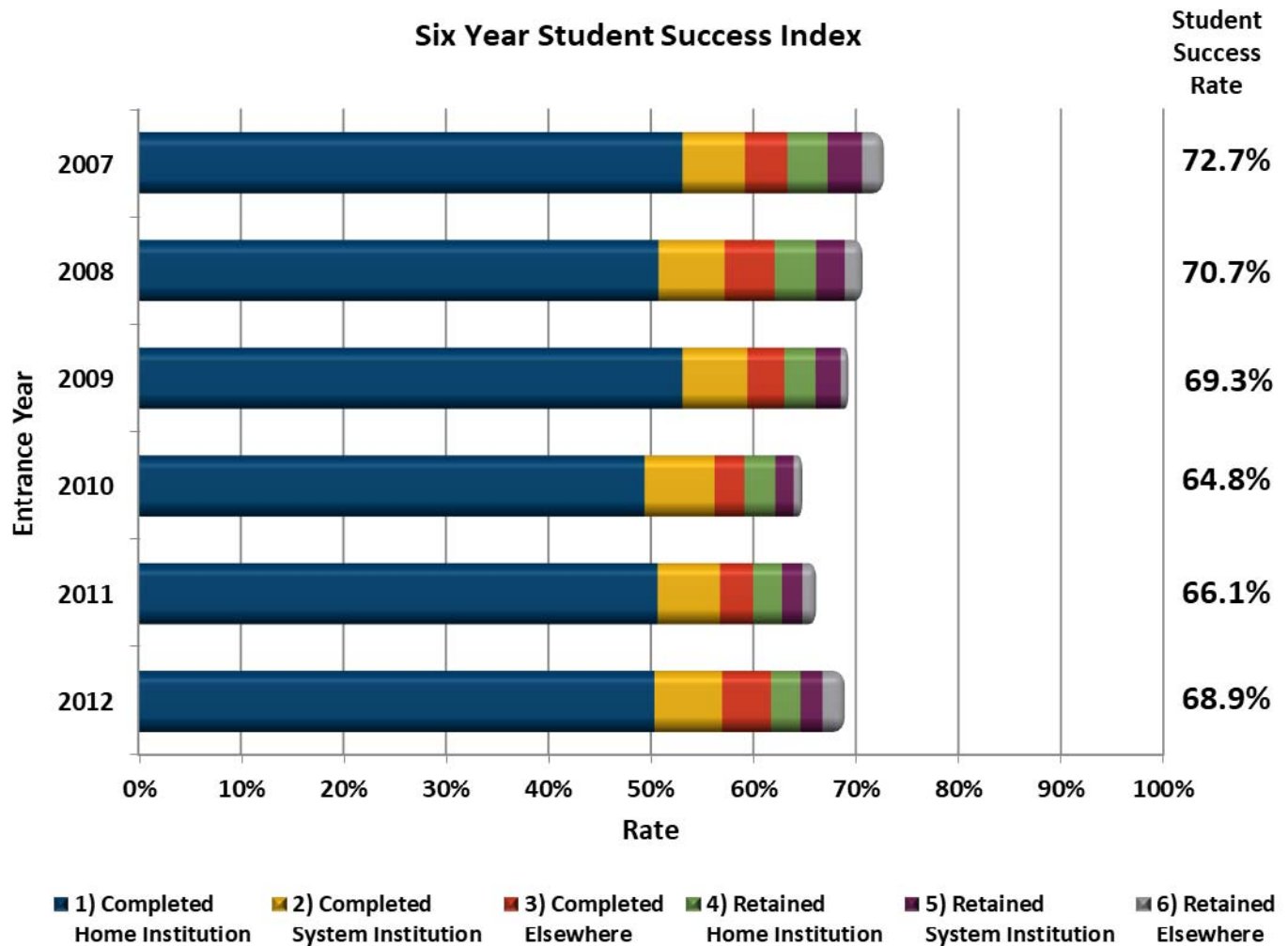
*The KBOR Inventory of Physical Facilities is reported only in even years.

**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 144.Source: *State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2007 - 2012

Pittsburg State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	53.1%	6.1%	4.1%	3.9%	3.4%	2.1%	72.7%
2008	50.7%	6.5%	4.9%	4.1%	2.8%	1.8%	70.7%
2009	53.1%	6.3%	3.6%	3.1%	2.5%	0.8%	69.3%
2010	49.4%	6.8%	2.9%	3.0%	1.8%	0.9%	64.8%
2011	50.7%	6.1%	3.2%	2.8%	2.0%	1.4%	66.1%
2012	50.3%	6.6%	4.8%	2.9%	2.1%	2.2%	68.9%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 144.

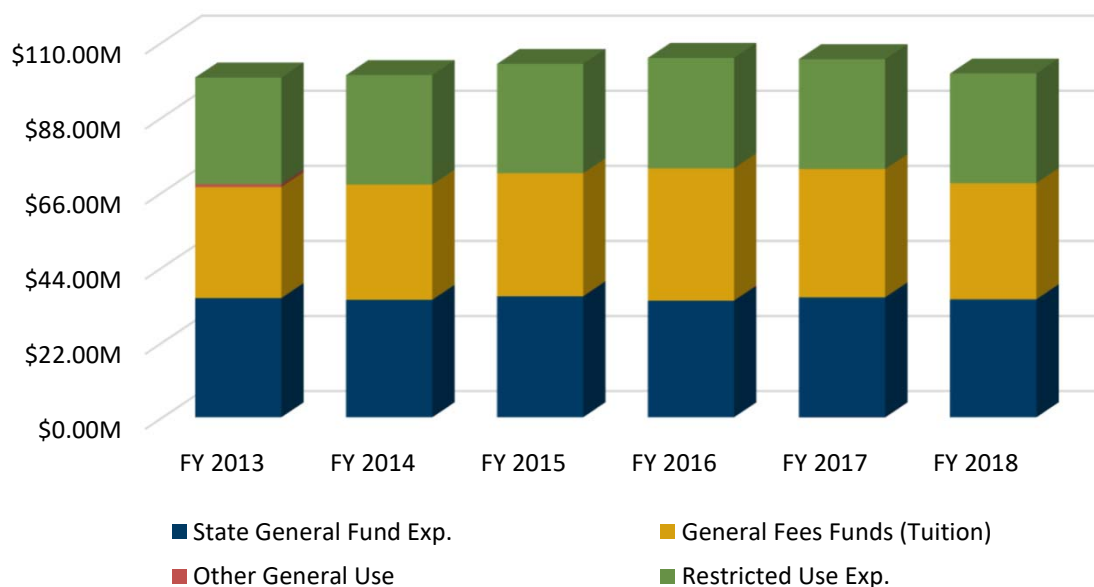
Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

Pittsburg State University Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$34,951,143 0.6%	\$34,427,298 -1.5%	\$35,480,003 3.1%	\$34,196,657 -3.6%	\$35,146,030 2.8%	\$34,564,700 -1.7%	34.3%
General Fees Funds (Tuition) Percent Increase Tuition	\$32,513,626 3.5%	\$33,780,118 3.9%	\$36,059,083 6.7%	\$38,784,813 7.6%	\$37,593,604 -3.1%	\$34,054,382 -9.4%	33.8%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$0 NA	\$0 NA	-\$60,945 NA	\$0 NA	\$0 NA	\$0 NA	0.0%
General Use Exp. Percent Increase GU	\$67,464,769 2.0%	\$68,207,416 1.1%	\$71,478,141 4.8%	\$72,981,470 2.1%	\$72,739,634 -0.3%	\$68,619,082 -5.7%	68.1%
Restricted Use Exp. Percent Increase RU	\$31,327,444 -17.5%	\$32,097,319 2.5%	\$32,035,287 -0.2%	\$32,339,494 0.9%	\$32,205,943 -0.4%	\$32,136,556 -0.2%	31.9%
Total Operating Exp. Pct. Increase Total Operating	\$98,792,213 -5.1%	\$100,304,735 1.5%	\$103,513,428 3.2%	\$105,320,964 1.7%	\$104,945,577 -0.4%	\$100,755,638 -4.0%	100.0%

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



Notes for this section begin on page 144.

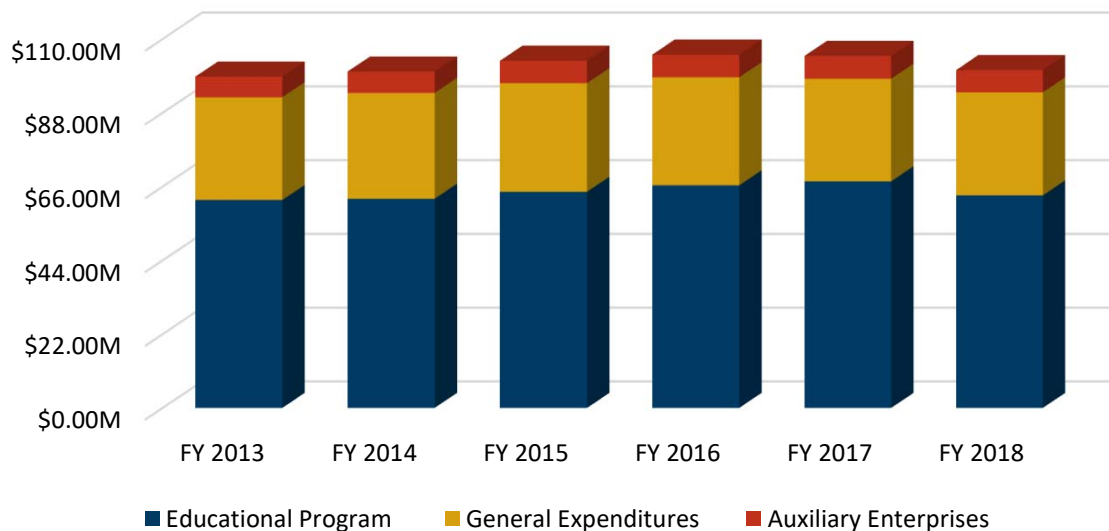
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

Pittsburg State University Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$35,557,587 \$5,342	\$35,138,806 \$5,198	\$36,876,410 \$5,467	\$36,856,901 \$5,625	\$38,512,205 \$5,963	\$36,877,448 \$5,914	3.7% 10.7%
Academic Support per FTE Student	\$9,737,510 \$1,463	\$10,233,562 \$1,514	\$9,910,298 \$1,469	\$9,938,297 \$1,517	\$10,103,422 \$1,564	\$8,386,584 \$1,345	-13.9% -8.1%
Student Services per FTE Student	\$9,474,649 \$1,423	\$9,725,122 \$1,439	\$10,006,082 \$1,483	\$10,740,299 \$1,639	\$10,086,506 \$1,562	\$10,139,337 \$1,626	7.0% 14.2%
Institutional Support per FTE Student	\$7,231,748 \$1,087	\$7,266,771 \$1,075	\$7,638,998 \$1,133	\$8,837,021 \$1,349	\$8,852,639 \$1,371	\$7,973,266 \$1,279	10.3% 17.7%
Educational Program per FTE Student	\$62,001,494 \$9,315	\$62,364,261 \$9,225	\$64,431,788 \$9,553	\$66,372,518 \$10,130	\$67,554,772 \$10,461	\$63,376,635 \$10,163	2.2% 9.1%
Physical Plant	\$9,751,631	\$10,151,168	\$10,651,384	\$10,651,277	\$10,696,059	\$10,072,841	3.3%
Research	\$1,816,276	\$2,381,126	\$2,206,701	\$2,297,923	\$2,170,560	\$2,344,172	29.1%
Public Service	\$1,957,455	\$1,891,638	\$2,136,481	\$2,244,173	\$1,653,100	\$2,417,015	23.5%
Scholarships and Fellowships	\$14,435,922	\$14,580,549	\$14,498,724	\$13,292,829	\$12,988,144	\$12,940,355	-10.4%
Other (including Transfers)	\$2,664,820	\$2,559,558	\$2,915,087	\$3,726,647	\$3,091,777	\$2,944,608	10.5%
Total Educ. and General	\$92,627,598	\$93,928,300	\$96,840,165	\$98,585,367	\$98,154,412	\$94,095,626	1.6%
Auxiliary Enterprises	\$6,164,615	\$6,376,434	\$6,673,264	\$6,735,597	\$6,791,164	\$6,660,012	8.0%
Total Operating Exp.	\$98,792,213	\$100,304,734	\$103,513,429	\$105,320,964	\$104,945,576	\$100,755,638	2.0%

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018



Notes for this section begin on page 144.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

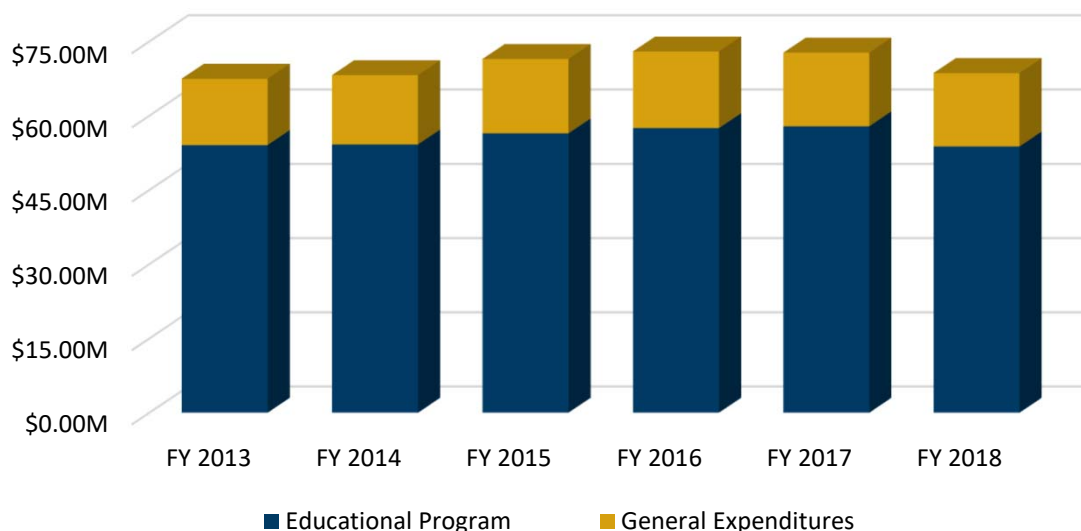
Pittsburg State University

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$33,093,403 \$4,972	\$32,715,951 \$4,840	\$34,450,415 \$5,108	\$34,273,995 \$5,231	\$34,498,057 \$5,342	\$32,720,384 \$5,247	-1.1% 5.5%
Academic Support per FTE Student	\$8,506,188 \$1,278	\$8,757,646 \$1,296	\$8,661,071 \$1,284	\$8,361,947 \$1,276	\$8,860,818 \$1,372	\$7,365,186 \$1,181	-13.4% -7.6%
Student Services per FTE Student	\$5,898,731 \$886	\$6,083,802 \$900	\$6,368,464 \$944	\$6,810,331 \$1,039	\$6,591,088 \$1,021	\$6,542,618 \$1,049	10.9% 18.4%
Institutional Support per FTE Student	\$6,568,802 \$987	\$6,644,352 \$983	\$6,968,226 \$1,033	\$8,051,973 \$1,229	\$7,899,145 \$1,223	\$7,145,775 \$1,146	8.8% 16.1%
Educational Program per FTE Student	\$54,067,124 \$8,123	\$54,201,751 \$8,018	\$56,448,176 \$8,369	\$57,498,246 \$8,776	\$57,849,108 \$8,958	\$53,773,963 \$8,623	-0.5% 6.2%
Physical Plant	\$9,500,535	\$9,750,170	\$10,403,517	\$10,408,680	\$10,557,477	\$9,889,312	4.1%
Research	\$67,998	\$540,261	\$694,047	\$788,420	\$690,725	\$663,247	875.4%
Public Service	\$292,070	\$199,263	\$491,767	\$663,477	\$612,997	\$903,710	209.4%
Scholarships and Fellowships	\$2,346,280	\$2,442,467	\$2,500,109	\$2,348,280	\$2,369,743	\$2,766,910	17.9%
Other (including Transfers)	\$1,190,762	\$1,073,503	\$940,526	\$1,274,367	\$659,583	\$621,940	-47.8%
Total Educ. and General	\$67,464,769	\$68,207,415	\$71,478,142	\$72,981,470	\$72,739,633	\$68,619,082	1.7%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$67,464,769	\$68,207,415	\$71,478,142	\$72,981,470	\$72,739,633	\$68,619,082	1.7%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on page 144.

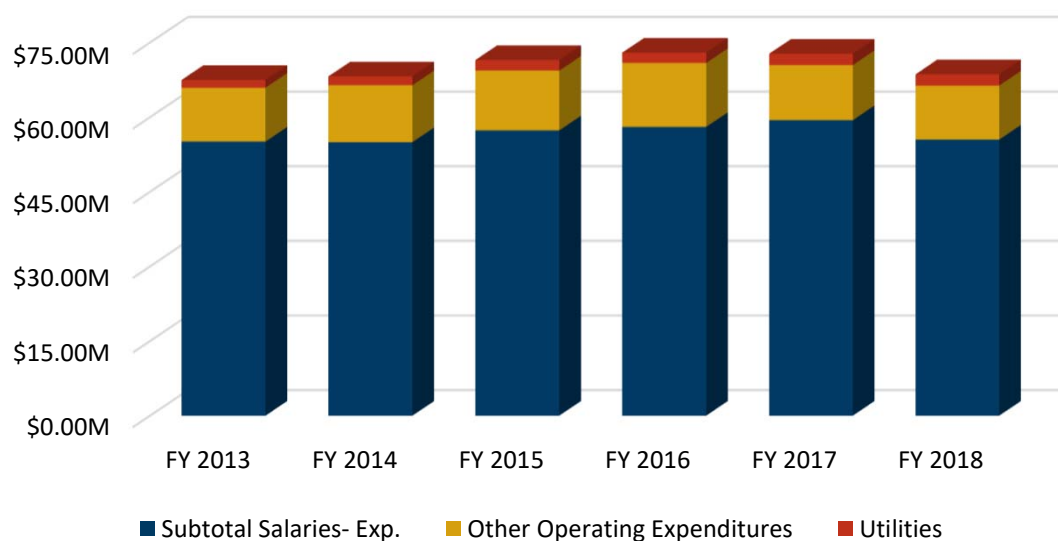
Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018

Pittsburg State University Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE	240.6	247.0	247.6	245.0	0.0	0.0	NA
Classified - Expenditures	\$8,221,590	\$8,173,593	\$8,418,162	\$8,383,279	\$0	\$0	NA
Unclassified - FTE	515.6	531.5	543.4	564.2	763.2	777.3	50.8%
Unclassified - Expenditures	\$32,266,684	\$32,560,462	\$33,857,419	\$34,221,167	\$44,685,878	\$41,463,984	28.5%
Student Wages Expenditures	\$1,378,491	\$1,344,388	\$1,432,553	\$2,100,392	\$1,573,924	\$1,355,719	-1.7%
Health Insurance	\$5,976,723	\$5,864,277	\$5,880,663	\$5,496,635	\$6,122,771	\$5,226,732	-12.5%
All Other Fringe	\$7,256,028	\$7,022,277	\$7,766,657	\$7,842,052	\$7,011,745	\$7,437,473	2.5%
Subtotal Salaries - FTE	756.2	778.5	790.9	809.2	763.2	777.3	2.8%
Subtotal Salaries - Exp.	\$55,099,516	\$54,964,997	\$57,355,454	\$58,043,525	\$59,394,318	\$55,483,908	0.7%
Other Operating Expenditures	\$10,807,311	\$11,448,848	\$11,998,822	\$12,854,334	\$11,070,490	\$10,870,111	0.6%
Utilities	\$1,557,942	\$1,793,572	\$2,123,864	\$2,083,610	\$2,274,826	\$2,265,063	45.4%
Total General Use Exp.	\$67,464,769	\$68,207,417	\$71,478,140	\$72,981,469	\$72,739,634	\$68,619,082	1.7%

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018



Notes for this section begin on page 144.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Pittsburg State University

General Notes:

1. Beginning with FY 2012, Pittsburg State University included non-reportable/non-expense items; previous reports do not include these items for PSU.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Pittsburg State University provided updated residency data for AY 2012, AY 2013 and AY 2015 due to an error in reporting the data to KBOR. Resident by Exception and Non-Resident data on PSU tables will not align with numbers in KHERS.
2. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
3. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.

Enrollment by Student Characteristics

Academic Year 2013 - 2018

Fort Hays State University

Table A

Enrollment: Headcount		AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Undergraduate		13,469	13,335	13,644	14,010	13,955	14,452	7.3%
Graduate		2,648	2,848	3,033	3,312	3,493	3,524	33.1%
Total		16,117	16,183	16,677	17,322	17,448	17,976	11.5%
Enrollment: FTE								
Undergraduate		7,537	7,643	7,885	8,083	8,188	8,416	11.7%
Graduate		1,200	1,308	1,442	1,566	1,718	1,704	42.0%
Total		8,737	8,951	9,326	9,649	9,906	10,120	15.8%
Student Status								
Full-time		5,132	5,223	5,585	5,696	5,851	5,963	16.2%
Part-time		10,985	10,960	11,092	11,626	11,597	12,013	9.4%
Total		16,117	16,183	16,677	17,322	17,448	17,976	11.5%
Student Residency*								
Resident		8,435	8,534	8,673	8,904	9,018	9,220	9.3%
Resident by Exception		76	154	102	121	139	137	80.3%
Non-resident		7,606	7,495	7,902	8,297	8,291	8,619	13.3%
Total		16,117	16,183	16,677	17,322	17,448	17,976	11.5%
Gender								
Female		9,388	9,602	10,021	10,468	10,555	10,795	15.0%
Male		6,729	6,576	6,656	6,854	6,893	7,180	6.7%
Unknown		0	5	0	0	0	1	NA
Total		16,117	16,183	16,677	17,322	17,448	17,976	11.5%
Student Age: Undergraduates								
Age < 18		1.3%	0.8%	0.7%	1.2%	0.9%	0.9%	-21.4%
18-19		10.5%	11.2%	11.1%	10.9%	11.6%	11.7%	18.8%
20-24		53.4%	51.9%	51.3%	51.1%	51.2%	51.7%	3.8%
25-44		28.8%	29.9%	30.4%	30.4%	30.1%	29.7%	10.5%
45-64		5.8%	6.0%	6.3%	6.2%	6.0%	5.9%	9.7%
Age 65+		0.2%	0.1%	0.2%	0.1%	0.2%	0.2%	4.5%
Student Age: Graduates								
Age < 18		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24		13.0%	11.8%	9.5%	8.5%	8.6%	8.3%	-14.9%
25-44		63.6%	65.0%	68.1%	68.9%	68.8%	69.4%	45.2%
45-64		22.7%	22.6%	22.0%	22.0%	22.0%	21.7%	27.1%
Age 65+		0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	16.7%
Student Race/Ethnicity								
White		59.5%	60.5%	61.0%	61.6%	61.7%	60.6%	13.7%
Hispanic/Latino		4.9%	5.5%	6.4%	6.7%	6.9%	7.3%	66.1%
Black or African-American		4.3%	4.1%	4.2%	4.1%	4.1%	4.1%	5.5%
Asian		0.8%	0.9%	1.0%	1.0%	1.1%	1.2%	69.4%
American Indian or Alaskan Native		0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	18.2%
Native Hawaiian/Pacific Islander		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	6.7%
Two or more		1.6%	1.9%	2.1%	2.2%	2.3%	2.4%	63.4%
Non-Resident Alien		26.7%	24.8%	23.2%	22.7%	22.6%	23.4%	-2.3%
Unknown		1.7%	1.7%	1.5%	1.0%	0.7%	0.5%	-66.5%

*See notes section for explanation of the change in student residency definition.

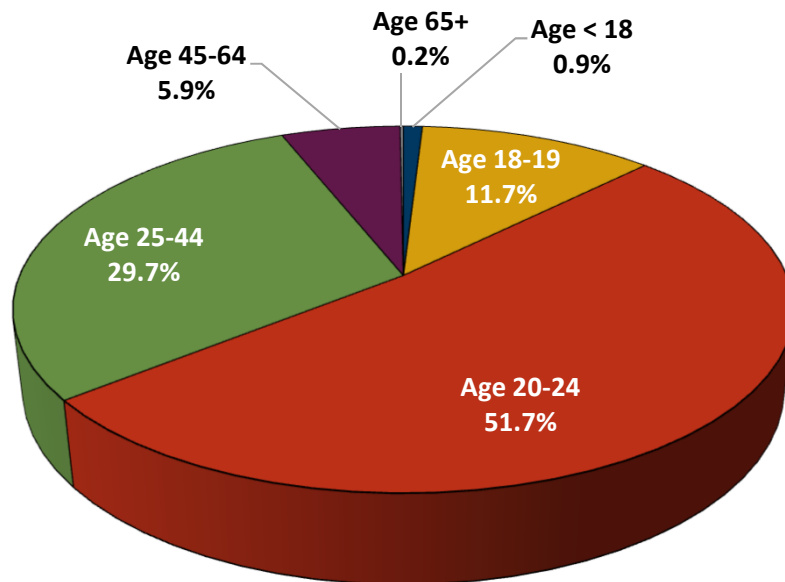
Notes for this section begin on page 154.

Source: KHEDS AY Collection

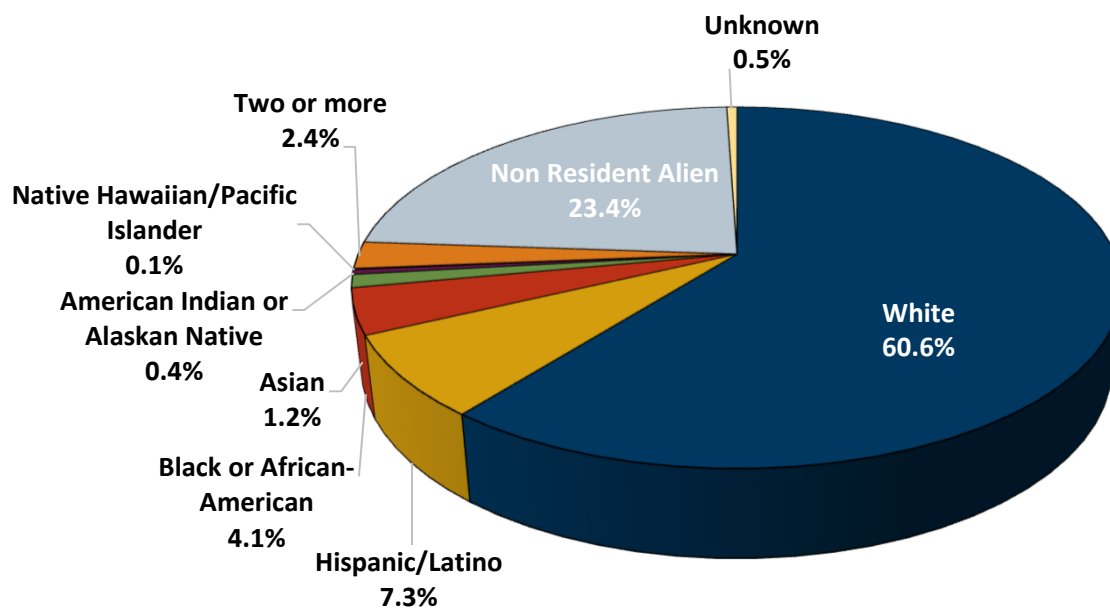
Enrollment by Student Characteristics
Academic Year 2018

Fort Hays State University
Table A

Enrollment by Age - Undergraduates
Academic Year 2018



Enrollment by Race/Ethnicity
Academic Year 2018



Notes for this section begin on page 154.

Source: KHEDS AY Collection

Enrollment by Student Characteristics

Fort Hays State University

Fall 2013 - 2018

Table A

Academic Year 2013 - 2018

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,519 11.3%	1,641 11.9%	1,510 10.6%	1,541 10.5%	1,613 10.7%	1,572 10.1%	3.5% -10.6%
Facility Characteristics*							
Total Gross Area		2,135,190		2,159,131		2,203,065	NA
Total Net Assignable		1,341,359		1,350,055		1,392,168	NA
Net Assignable - Residential		269,567		275,225		307,258	NA
Gross Area Built Since 1961		1,524,070		1,550,419		1,558,495	NA
% of Gross Building Area		76.7%		77.3%		79.2%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		25.89		25.51		28.89	NA
Teaching Lab (7:30 - 5:30)		9.89		10.36		10.5	NA

	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	% Change AY 13 - 18
Enroll: ACT Scores							
(First-time freshmen)							
12 and under	0.2%	0.3%	0.3%	0.0%	0.2%	0.3%	71.4%
13 - 16	9.2%	11.7%	13.1%	9.2%	9.6%	9.4%	1.9%
17 - 22	53.6%	53.3%	53.4%	50.8%	48.7%	52.5%	-2.1%
23 - 26	26.7%	25.4%	23.8%	28.2%	30.6%	25.9%	-2.8%
27 - 31	10.0%	9.1%	8.8%	11.0%	9.9%	11.0%	9.7%
32 - 36	0.3%	0.2%	0.5%	0.9%	0.9%	0.9%	204.8%
Degrees/Certificates Awarded**							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	81	85	106	89	86	98	21.0%
Bachelor's Degrees	2,794	2,572	2,494	2,598	2,597	2,898	3.7%
Master's Degrees	465	595	608	687	736	872	87.5%
Doctoral Degrees	0	0	0	0	0	6	NA
Total	3,340	3,252	3,208	3,374	3,419	3,874	16.0%
Other Awards	-	0	0	0	0	0	NA

*The KBOR Inventory of Physical Facilities is reported only in even years.

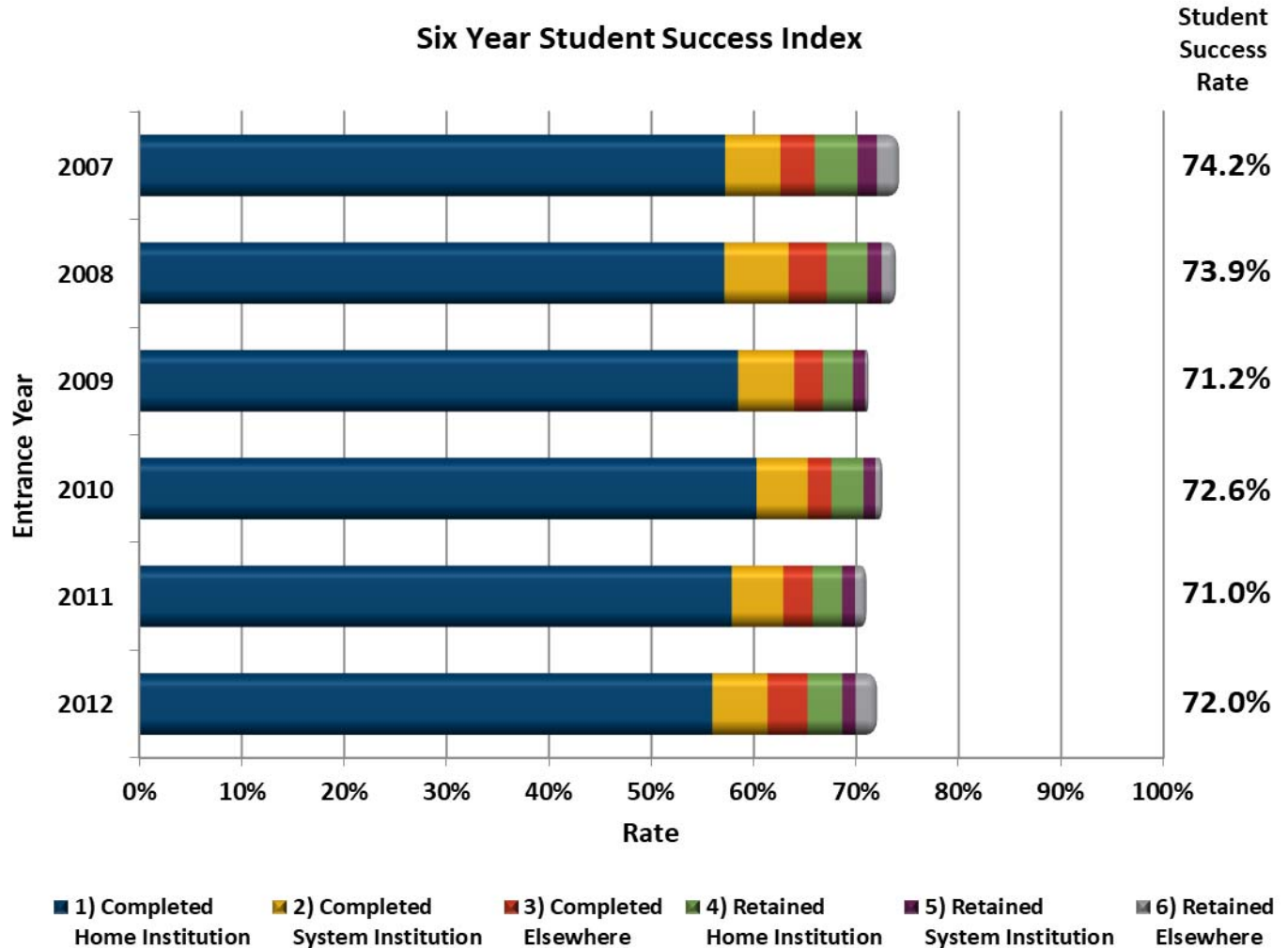
**See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 154.

Source: State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection

Student Success Index*
Entrance Year 2007 - 2012

Fort Hays State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	57.2%	5.4%	3.4%	4.2%	1.9%	2.2%	74.2%
2008	57.1%	6.3%	3.7%	4.0%	1.4%	1.4%	73.9%
2009	58.5%	5.5%	2.8%	2.9%	1.2%	0.3%	71.2%
2010	60.3%	5.0%	2.3%	3.1%	1.2%	0.7%	72.6%
2011	57.8%	5.0%	2.9%	2.9%	1.3%	1.1%	71.0%
2012	56.0%	5.4%	3.9%	3.4%	1.3%	2.1%	72.0%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 154.

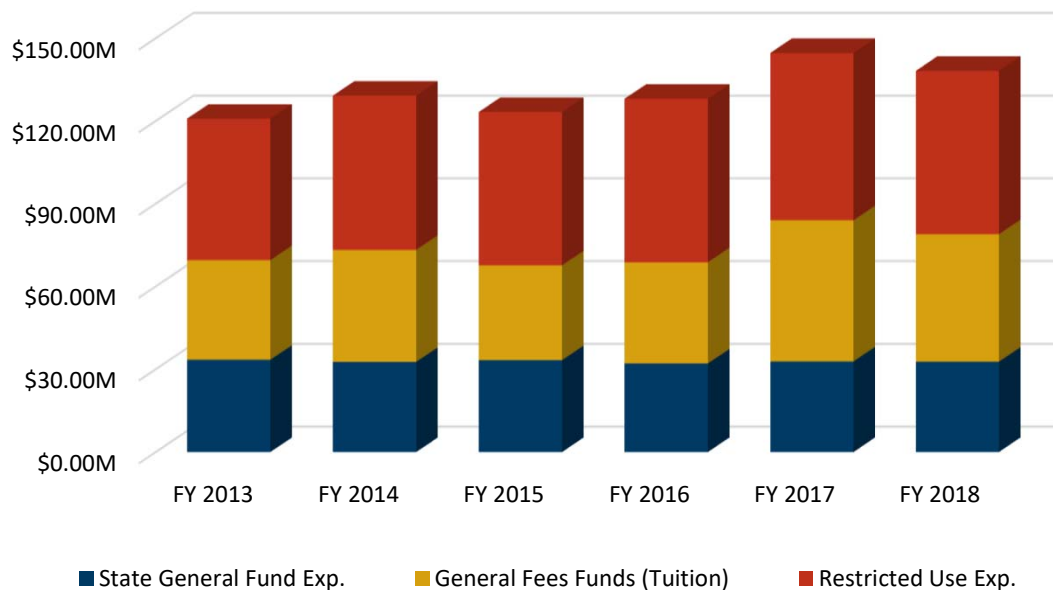
Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

Fort Hays State University Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY2018	Percent of Total FY 2018
State General Fund Exp. Percent Increase Exp.	\$33,429,219 0.3%	\$32,656,996 -2.3%	\$33,308,355 2.0%	\$32,086,541 -3.7%	\$32,822,540 2.3%	\$32,746,773 -0.2%	23.7%
General Fees Funds (Tuition) Percent Increase Tuition	\$36,108,565 18.3%	\$40,599,035 12.4%	\$34,328,504 -15.4%	\$36,667,484 6.8%	\$51,142,800 39.5%	\$46,165,717 -9.7%	33.4%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$69,537,784 8.9%	\$73,256,031 5.3%	\$67,636,859 -7.7%	\$68,754,025 1.7%	\$83,965,340 22.1%	\$78,912,490 -6.0%	57.1%
Restricted Use Exp. Percent Increase RU	\$51,285,332 9.1%	\$55,946,804 9.1%	\$55,626,393 -0.6%	\$59,318,089 6.6%	\$60,720,751 2.4%	\$59,293,627 -2.4%	42.9%
Total Operating Exp. Pct. Increase Total Operating	\$120,823,116 9.0%	\$129,202,835 6.9%	\$123,263,252 -4.6%	\$128,072,114 3.9%	\$144,686,091 13.0%	\$138,206,117 -4.5%	100.0%

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



Notes for this section begin on pages 154.

Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018

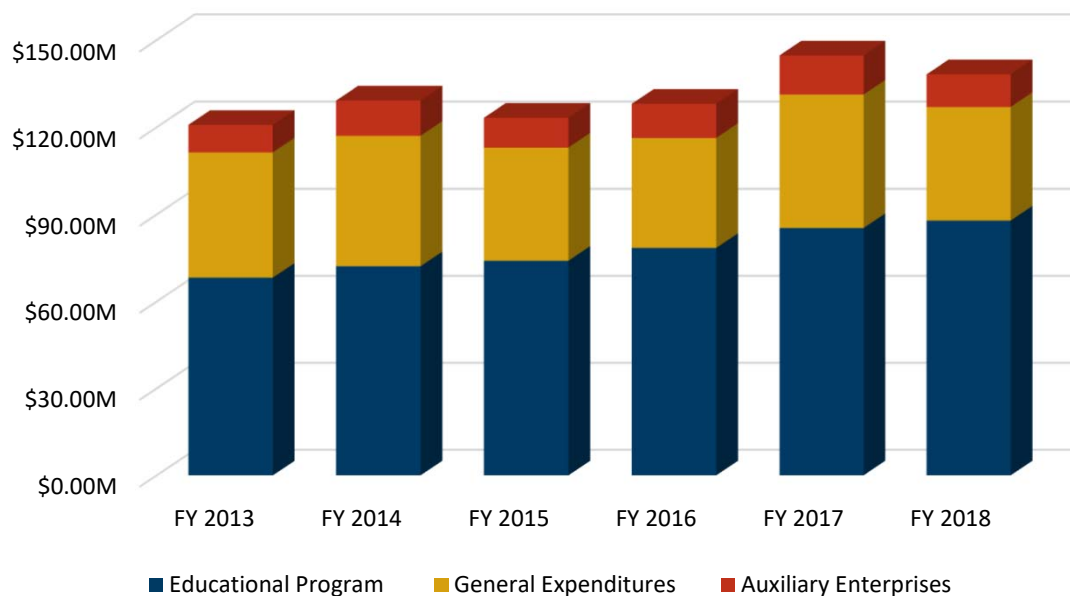
Fort Hays State University

Table C

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$38,935,334 \$4,760	\$40,549,880 \$4,851	\$41,699,441 \$4,822	\$42,762,655 \$4,853	\$46,606,957 \$5,093	\$51,566,781 \$5,556	32.4% 16.7%
Academic Support per FTE Student	\$13,671,317 \$1,672	\$14,668,460 \$1,755	\$14,046,081 \$1,624	\$17,169,622 \$1,949	\$19,110,668 \$2,088	\$15,938,065 \$1,717	16.6% 2.7%
Student Services per FTE Student	\$8,988,735 \$1,099	\$10,014,620 \$1,198	\$10,268,878 \$1,188	\$10,368,755 \$1,177	\$10,587,913 \$1,157	\$12,848,392 \$1,384	42.9% 26.0%
Institutional Support per FTE Student	\$6,662,157 \$815	\$6,973,363 \$834	\$8,078,165 \$934	\$8,189,466 \$929	\$9,034,359 \$987	\$7,564,209 \$815	13.5% 0.0%
Educational Program per FTE Student	\$68,257,543 \$8,345	\$72,206,323 \$8,638	\$74,092,565 \$8,569	\$78,490,498 \$8,908	\$85,339,897 \$9,325	\$87,917,447 \$9,472	28.8% 13.5%
Physical Plant	\$8,165,434	\$8,435,111	\$7,901,855	\$7,632,376	\$7,823,702	\$9,226,937	13.0%
Research	\$342,482	\$718,609	\$660,810	\$664,391	\$370,254	\$1,845,126	438.8%
Public Service	\$5,106,381	\$5,217,596	\$5,706,202	\$5,601,392	\$2,821,429	\$4,928,198	-3.5%
Scholarships and Fellowships	\$19,405,271	\$20,086,116	\$20,680,182	\$20,677,149	\$21,294,175	\$22,487,611	15.9%
Other (including Transfers)	\$10,063,909	\$10,408,763	\$3,973,841	\$3,266,199	\$13,580,207	\$581,018	-94.2%
Total Educ. and General	\$111,341,020	\$117,072,518	\$113,015,455	\$116,332,005	\$131,229,664	\$126,986,337	14.1%
Auxiliary Enterprises	\$9,482,096	\$12,130,318	\$10,247,797	\$11,740,109	\$13,456,427	\$11,219,780	18.3%
Total Operating Exp.	\$120,823,116	\$129,202,836	\$123,263,252	\$128,072,114	\$144,686,091	\$138,206,117	14.4%

All Funds Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on pages 154.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018

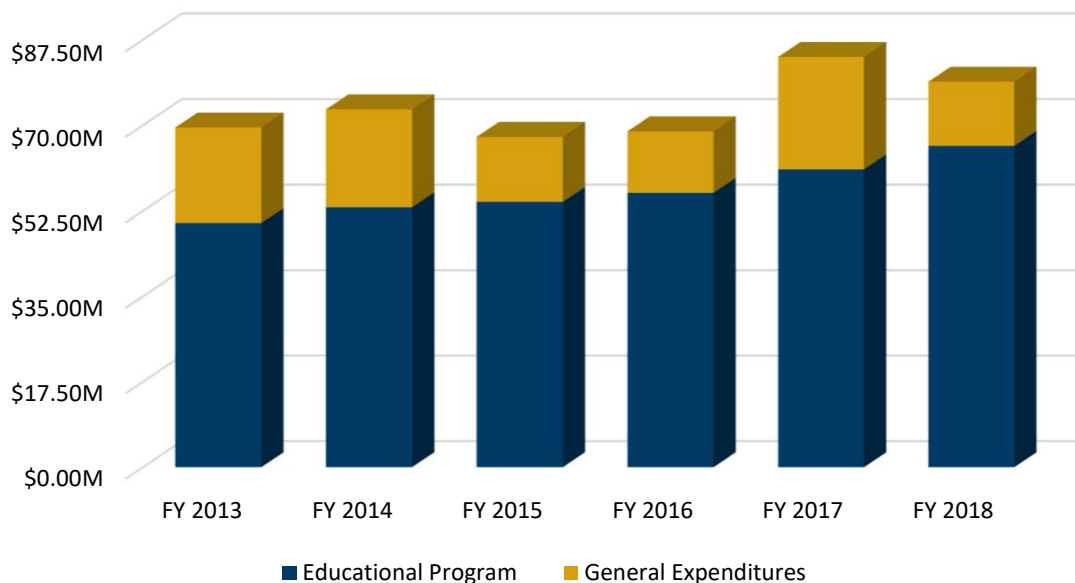
Fort Hays State University

Table D

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Instruction per FTE Student	\$27,656,254 \$3,381	\$28,966,708 \$3,465	\$29,942,259 \$3,463	\$29,821,346 \$3,385	\$31,514,889 \$3,443	\$36,590,658 \$3,942	32.3% 16.6%
Academic Support per FTE Student	\$10,278,091 \$1,257	\$11,235,807 \$1,344	\$10,813,498 \$1,251	\$12,174,183 \$1,382	\$14,241,132 \$1,556	\$12,544,067 \$1,351	22.0% 7.5%
Student Services per FTE Student	\$6,153,176 \$752	\$6,862,773 \$821	\$6,596,597 \$763	\$6,897,328 \$783	\$7,155,589 \$782	\$10,266,546 \$1,106	66.8% 47.0%
Institutional Support per FTE Student	\$5,923,149 \$724	\$6,160,917 \$737	\$6,981,564 \$807	\$7,304,835 \$829	\$8,090,193 \$884	\$6,394,723 \$689	8.0% -4.9%
Educational Program per FTE Student	\$50,010,670 \$6,115	\$53,226,205 \$6,368	\$54,333,918 \$6,284	\$56,197,692 \$6,378	\$61,001,803 \$6,665	\$65,795,994 \$7,089	31.6% 15.9%
Physical Plant	\$7,817,307	\$8,080,078	\$7,604,344	\$7,378,869	\$7,585,642	\$7,875,101	0.7%
Research	\$23,084	\$34,860	\$44,952	\$56,276	\$54,289	\$1,020,693	4321.6%
Public Service	\$284,792	\$283,031	\$293,302	\$298,527	\$307,241	\$2,653,201	831.6%
Scholarships and Fellowships	\$1,356,559	\$1,317,899	\$1,402,868	\$1,567,501	\$1,567,501	\$1,567,501	15.5%
Other (including Transfers)	\$10,045,372	\$10,313,959	\$3,957,475	\$3,255,160	\$13,448,864	\$0	-100.0%
Total Educ. and General	\$69,537,784	\$73,256,032	\$67,636,859	\$68,754,025	\$83,965,340	\$78,912,490	13.5%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$69,537,784	\$73,256,032	\$67,636,859	\$68,754,025	\$83,965,340	\$78,912,490	13.5%

General Use Operating Expenditures by Program

Fiscal Year 2013 - 2018



Notes for this section begin on pages 154.

Source: Operating summaries of Legislative Budget submittals

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018

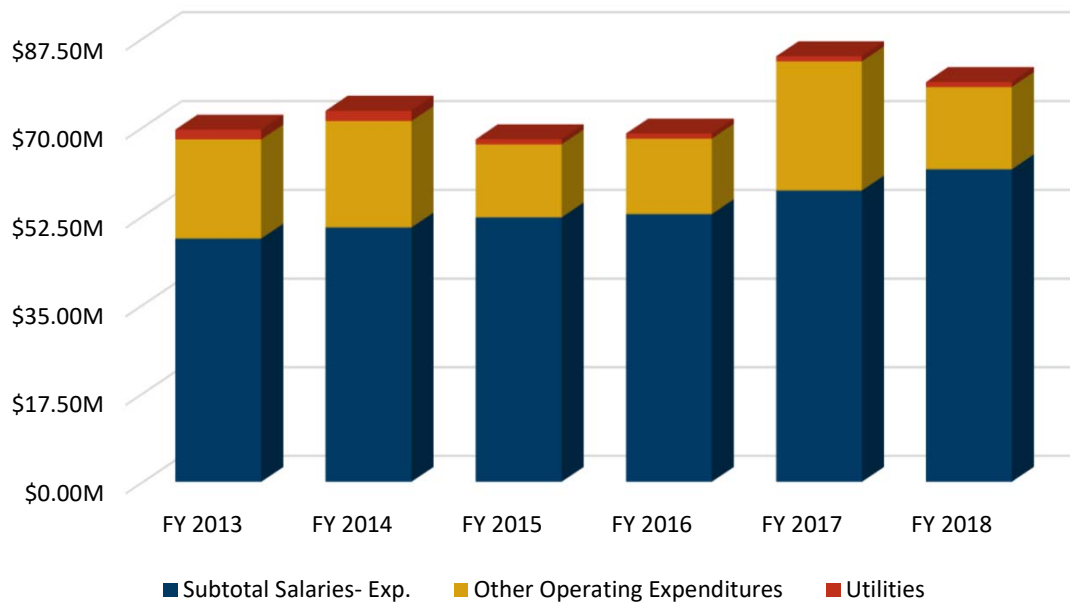
Fort Hays State University

Table E

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
Classified - FTE*	236.3	238.0	201.5	169.8	169.8	0.0	-100.0%
Classified - Expenditures*	\$7,688,091	\$7,534,434	\$7,822,951	\$6,337,639	\$6,304,639	\$0	-100.0%
Unclassified - FTE	467.8	469.8	537.4	583.8	588.3	789.9	68.9%
Unclassified - Expenditures	\$27,609,524	\$29,378,315	\$30,641,900	\$32,552,728	\$34,390,539	\$45,113,800	63.4%
Student Wages Expenditures	\$1,442,943	\$1,424,717	\$1,605,402	\$1,648,363	\$4,081,259	\$4,584,232	217.7%
Health Insurance	\$4,768,407	\$4,960,093	\$4,961,179	\$5,092,571	\$5,511,370	\$7,423,621	55.7%
All Other Fringe	\$6,565,838	\$6,953,048	\$7,207,694	\$7,246,112	\$7,237,398	\$4,582,135	-30.2%
Subtotal Salaries - FTE	704.0	707.8	738.9	753.6	758.1	789.9	12.2%
Subtotal Salaries - Exp.	\$48,074,803	\$50,250,607	\$52,239,126	\$52,877,413	\$57,525,205	\$61,703,788	28.3%
Other Operating Expenditures	\$19,513,670	\$20,961,696	\$14,382,187	\$14,861,064	\$25,432,782	\$16,201,352	-17.0%
Utilities	\$1,949,311	\$2,043,727	\$1,015,545	\$1,015,545	\$1,007,350	\$1,007,350	-48.3%
Total General Use Exp.	\$69,537,784	\$73,256,030	\$67,636,858	\$68,754,022	\$83,965,337	\$78,912,490	13.5%

General Use Operating Expenditures by Object

Fiscal Year 2013 - 2018



*Starting in FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.

Notes for this section begin on pages 154.

Source: *Operating summaries of Legislative Budget submittals*

Institutional Profiles Notes – Fort Hays State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
5. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
6. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
7. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
9. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
10. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
11. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
12. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.

3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.

Total Operating Expenditures by Fund
Fiscal Year 2013 - 2018
Board Office Total

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18	Percent of Total FY 2018
State General Fund Expenditures % Increase	\$188,238,351 12.5%	\$193,544,222 2.8%	\$196,810,622 1.7%	\$197,125,570 0.2%	\$189,832,529 -3.7%	\$196,847,565 3.7%	4.6%	92.3%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$3,720,121	\$4,157,625	\$4,247,172	\$4,216,019	\$4,182,348	\$4,261,459	14.6%	2.0%
General Use Expenditures % Increase GU	\$191,958,472 12.2%	\$197,701,847 3.0%	\$201,057,794 1.7%	\$201,341,589 0.1%	\$194,014,877 -3.6%	\$201,109,024 3.7%	4.8%	94.3%
Restricted Use Expenditures % Increase RU	\$17,282,498 -63.0%	\$14,505,393 -16.1%	\$14,303,241 -1.4%	\$13,010,496 -9.0%	\$11,325,831 -12.9%	\$12,229,987 8.0%	-29.2%	5.7%
Total Operating Expenditures % Increase Total Operating	\$209,240,970 -3.9%	\$212,207,240 1.4%	\$215,361,035 1.5%	\$214,352,085 -0.5%	\$205,340,708 -4.2%	\$213,339,011 3.9%	2.0%	100.0%

Total Operating Expenditures by Fund
Fiscal Year 2013 - 2018
Student Financial Aid

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18	Percent of Total FY 2018
State General Fund Expenditures % Increase	\$21,063,374 -1.1%	\$21,317,443 1.2%	\$21,867,650 2.6%	\$20,868,738 -4.6%	\$19,835,387 -5.0%	\$20,289,421 2.3%	-3.7%	99.8%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
General Use Expenditures % Increase GU	\$21,063,374 -1.1%	\$21,317,443 1.2%	\$21,867,650 2.6%	\$20,868,738 -4.6%	\$19,835,387 -5.0%	\$20,289,421 2.3%	-3.7%	99.8%
Restricted Use Expenditures % Increase RU	\$116,825 -15.9%	\$277,045 137.1%	\$163,005 -41.2%	\$96,750 -40.6%	\$62,000 -35.9%	\$49,000 -21.0%	-58.1%	0.2%
Total Operating Expenditures % Increase Total Operating	\$21,180,199 -1.2%	\$21,594,488 2.0%	\$22,030,655 2.0%	\$20,965,488 -4.8%	\$19,897,387 -5.1%	\$20,338,421 2.2%	-4.0%	100.0%

Notes for this section begin on page 158.

Source: KBOR Legislative Budget Submittal

**Total Operating Expenditures by Fund
Fiscal Year 2013 - 2018**
Board Office - Administration

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of	
							% Change FY 13 - 18	Total FY 2018
State General Fund Expenditures % Increase	\$4,047,924 8.0%	\$3,958,902 -2.2%	\$3,902,835 -1.4%	\$4,350,164 11.5%	\$4,266,163 -1.9%	\$4,212,862 -1.2%	4.1%	58.8%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$21,260	\$0	\$0	\$29,545	-\$26,813	\$0	NA	0.0%
General Use Expenditures % Increase GU	\$4,069,184 8.6%	\$3,958,902 -2.7%	\$3,902,835 -1.4%	\$4,379,709 12.2%	\$4,239,350 -3.2%	\$4,212,862 -0.6%	3.5%	58.8%
Restricted Use Expenditures % Increase RU	\$3,004,715 -9.8%	\$2,787,627 -7.2%	\$2,695,592 -3.3%	\$2,760,271 2.4%	\$3,010,139 9.1%	\$2,949,662 -2.0%	-1.8%	41.2%
Total Operating Expenditures % Increase Total Operating	\$7,073,899 -0.1%	\$6,746,529 -4.6%	\$6,598,427 -2.2%	\$7,139,980 8.2%	\$7,249,489 1.5%	\$7,162,524 -1.2%	1.3%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2013 - 2018**
Board Office - Postsecondary Education

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of	
							% Change FY 13 - 18	Total FY 2018
State General Fund Expenditures % Increase	\$163,127,053 14.6%	\$168,267,877 3.2%	\$171,040,137 1.6%	\$171,906,668 0.5%	\$165,730,979 -3.6%	\$172,345,282 4.0%	5.7%	92.7%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$3,698,861	\$4,157,625	\$4,247,172	\$4,186,474	\$4,209,161	\$4,261,459	15.2%	2.3%
General Use Expenditures % Increase GU	\$166,825,914 14.2%	\$172,425,502 3.4%	\$175,287,309 1.7%	\$176,093,142 0.5%	\$169,940,140 -3.5%	\$176,606,741 3.9%	5.9%	95.0%
Restricted Use Expenditures % Increase RU	\$14,160,958 -67.2%	\$11,440,721 -19.2%	\$11,444,644 0.0%	\$10,153,475 -11.3%	\$8,253,692 -18.7%	\$9,230,325 11.8%	-34.8%	5.0%
Total Operating Expenditures % Increase Total Operating	\$180,986,872 -4.4%	\$183,866,223 1.6%	\$186,731,953 1.6%	\$186,246,617 -0.3%	\$178,193,832 -4.3%	\$185,837,066 4.3%	2.7%	100.0%

Notes for this section begin on page 158.

Source: KBOR Legislative Budget Submittal

Institutional Profiles Notes – Kansas Board of Regents

General Notes:

1. The Board Mission is: The Kansas Board of Regents shall pursue measurable continuous improvement in the quality and effectiveness of the public postsecondary educational system in Kansas, while expanding participation for all qualified Kansans. To achieve that mission, the Board will demand accountability, focus resources, and advocate powerfully (adopted 2007).

Board Office – Student Financial Aid: Total Operating Expenditures by Fund

1. The program goal for Student Financial Aid is to administer student financial aid programs efficiently and effectively, in accordance with statutes, regulations, policies and procedures.

Board Office - Administration: Total Operating Expenditures by Fund

1. The program goal for Administration is to provide effective and efficient staff support to the Board of Regents and the postsecondary institutions they govern and coordinate. The Administration program comprises the following core objectives:
 - a. Executive Management: including legal, communications, governmental relations and Board strategic and administrative support.
 - b. Academic Affairs: including academic affairs policy work, administration of adult education, and regulation of out-of-state, private postsecondary education providers.
 - c. Career and Technical Education: including work force development policy work, the support of the Technical Education Authority, and the administration of the federal Carl Perkins program.
 - d. Finance and Administration: including fiscal and administrative policy work, the distribution of state funding that is allocated to 32 public colleges and universities, state university facilities planning, office operations, data, research and planning, and the administration of the Board's 16 student financial assistance programs.

Board Office – Postsecondary Education: Total Operating Expenditures by Fund

1. The broad Postsecondary Education program comprises of various programs that include flow-through funding allocated by the Board to the 32 public postsecondary institutions – state universities, community colleges, technical college, and Washburn University and any new SGF enhancement appropriated to the Board for distribution to all public postsecondary institutions or targeted to specific sectors or institutions.



STATE UNIVERSITY DATA BOOK

Glossary

January 2019

★ LEADING HIGHER EDUCATION ★



KANSAS BOARD OF REGENTS

GLOSSARY

Academic Support Program - Includes activities carried out in direct support of one or more of the three primary programs (Instruction, Research, and Public Service); activities include library services, museums, academic administration, course/curriculum development, and academic personnel development.

AY - Abbreviation for academic year; the academic year for the Regents institutions (and the state) refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2015 Academic Year for data collection, covers Summer 2014 + Fall 2014 + Spring 2015). This is referred to as the data collection academic year.

- For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2015 Academic Year for tuition, covers Fall 2014 + Spring 2015 + Summer 2015).
- Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.

Auxiliary Enterprises - Includes activities such as student unions, parking facilities, student health centers, and residence halls, which are self-supporting from user charges.

Completion - Completion refers to a series of reports and graphs designed to measure students who achieved a particular credential type or graduated with a particular degree. Graphs and charts have been designed to look at completions by a variety of categories including credential type, program type, age groups, race/ethnicity, gender, and residency status.

Continuing Instructional Faculty – Full time instructional faculty who were appointed during both the previous fiscal year and the present fiscal year.

Continuing Research and Public Service Faculty – Full time research and public service faculty who were appointed during both the previous fiscal year and the present fiscal year.

Credential Type - The credential type is the particular certificate or degree type a student earns in a given academic year. Credential types include short-term certificates, certificates, associate degrees, bachelor’s degrees, master’s degrees and doctoral degrees.

DBTF Section I: Salaries and Tenure Status of Full-Time Instructional Faculty - Completed to reflect salaries and appointments of full-time instructional/research/public service personnel, with faculty rank and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, whose **primary** assignment is **instruction**. Primary is defined as 50 or more percent. However, if an individual is appointed exactly 50 percent in instruction and 50 percent in some other activity (i.e. research or public service), the appointment should be counted in the totals for instruction. Lecturers or no rank faculty who do not have faculty credentials, faculty experience and faculty assignments, and faculty in phased retirement should not be included.

DBTF Section II: Major Fringe Benefits for Full-Time Instructional Faculty - Report the projected fringe benefit expenditures for the fiscal year in each of the categories enumerated. Excluded from the computations are employee contributions.

DBTF Section III: Salaries and Percentage Increase for Continuing Instructional Faculty – (1) Includes the total number of full-time instructional faculty, identified in Section I who were appointed during both the previous fiscal year and the present fiscal year. Omit from this total, new appointees during the current fiscal year, appointees who left at the end of the previous fiscal year, and those who did not have the same length contract during both years, unless the second year is prorated to the same length as the first. Include appointees who receive a promotion in faculty rank (i.e., from Associate Professor to Full Professor) under the former rank. Appointees who received a promotion or change in status (i.e., from instructional ranks to administration) should not be counted. **(2)** Also includes the gross salaries reflecting as of the November 1st payroll. For the individuals included above. Since this report includes only those continuing instructional faculty, the totals (both personnel and dollars) should be smaller than the sum of salaries reported in Section 1.

DBTF Section IV: Distribution of Full-Time Instructional Faculty, Current Fiscal Year - Show the distribution of gross salaries, excluding fringe benefits, for those faculty members listed in Section I. The total number of personnel should correspond to those listed in the categories of Section I. Provide a separate detailing of nine and twelve-month faculty. Do not convert 12-month personnel to a 9-month basis. The salary ranges on this table align with those used in the AAUP Faculty Survey.

DBTF Section V: Salaries and Tenure Status of Full-Time Research and Public Service Faculty - Section V is identical in format to Section I; however, it is designed to capture salary and tenure data for full-time persons, with faculty rank, and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, having primary assignment (defined as 50 or more percent) in Research or Public Service. However, as mentioned in Section I, an individual having exactly 50 percent of their assignment in instruction and 50 percent in Research and/or Public Service would be recorded in Section I. The sum of Sections I and V will be used to state total full-time faculty appointments, obviously excluding those having more than half of their assignment in activities other than instruction/research/and public service. The definitions of data to be reported in the various columns of Section V are identical to that listed in Section I.

DBTF: Section VI: Salaries and Percentage Increases for Unclassified Personnel - Section VI will provide a summary of unclassified salary increases during the current fiscal year. Parts A-C of the report are designed to reflect salary increases to continuing personnel in various categories. Part D of the report is designed to capture salary increases to various categories of non-continuing personnel.

DBTF Section VII: Range of Unclassified Salary Increases, Continuing Personnel - Section VII is designed to capture the range of unclassified salary increases granted during the fiscal year. Enter the total number of continuing unclassified persons, both faculty and non-faculty, receiving salary increases in each of the percentage ranges enumerated in Section VII. The grand total of Section VII should equal the sum of continuing personnel enumerated in Section VI column 1, Sections A, B and C.

DBTF Section VIII: Tenure Summary of Institutional Personnel - Section VIII will provide a headcount enumeration of all tenured personnel and personnel occupying tenure eligible positions on the reporting date. As this is a report of headcount, individuals holding tenure are counted as 1.0, regardless of their full-time equivalence for budgeting purposes. Count the individual in the activity where they spend the largest percentage of their time. If an individual has an appointment of exactly 50 percent, count them in the first row in which a portion of their time is budgeted. In all cases column 3 is computed by dividing column 2 by column 1. Specific elements are as follows:

DBTF Section IX: Faculty by Age and Discipline - The purpose of Section IX is capture of data concerning total faculty members, having primary responsibilities in instruction, research and public service by age and department, during the current fiscal year. Enter the number of faculty in each of the age categories and in each department. (Note: Section IX is

designed to be a report on headcount. Due to split appointments, the sum of totals for individual departments may exceed the grand total. **However, the grand total should be an unduplicated headcount and should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.)**

DBTF Section X: Faculty by Gender and Racial/Ethnic Category - The purpose of Section X is capture of data concerning gender and ethnic categories of faculty having primary responsibilities in instruction, research and public service during the current fiscal year. **The grand total should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.** The racial and ethnic categories are identical to those used in the IPEDS Fall Staff Survey. The definitions from the IPEDS Fall Staff Survey should be used to complete Section X.

DBTF Section XI: Departures by Rank and Type - The purpose of Section XI is capture of data concerning full-time tenured and tenure track ranked faculty in instruction, research and public service, who resigned, retired, or were terminated from the institution during the most recently completed fiscal year. Included are full-time faculty with primary assignment in the areas of instruction, research, or public service and having the ranks of instructor, assistant professor, associate professor and professor. The definition of full-time includes personnel on 9-month and 12-month appointments but excludes personnel employed as graduate assistants or employed on a less than full-time basis. Individuals departing the institution due to death are not included in this report.

DBTF Section XII: Retirements by Age and Department - The purpose of Section XII is capture of data concerning faculty retirements, among tenured and tenure track ranked faculty, during the most recently completed fiscal year, by age and department. Enter the number of ranked full-time faculty, with primary assignment in instruction, research, or public service who retired by age at the time of retirement and by department.

DBTF Section XIII: Budgeted FY 2015 FTE Positions by Program - The focus of this section will be reporting of budgeted positions. This information has been collected under separate cover from university budget officers for many years. It is being included in the consolidated personnel report for purposes of convenience and consistency. Identify budgeted FTE positions in each of the budgetary programs for FY 2015 Data are gathered separately for unclassified and classified positions. Additionally, data are gathered separately for general use and restricted use positions.

Education Program - A substantial component of a University budget consisting of the sum of (1) the Instruction Program, (2) the Academic Support Program, (3) the Student Services Program and (4) the Institutional Support Program.

Entrance Year - The Entrance Year is defined as the year in which a student or group of students first entered Kansas' higher education system by enrolling in one of the system's 32 institutions.

Educational and General Program (E & G) - The component of the University budget consisting of all activities, except auxiliary enterprises. The Educational and General Budget includes the Educational Program plus expenditures for Research, Public Service, Scholarships and the Physical Plant.

Facility Condition – Current overall condition of a building determined by a Facility Condition Index (FCI) value which reflects the condition of each building and the items that must be completed to either increase the value of the building or result in a significant renovation or demolition. To see a breakdown of each FCI value rating, refer to **Section V Notes page** located at the back of Section V tables.

FTE - Abbreviation for full time equivalent. For fall enrollment, one FTE student is represented by 15 semester credit hours for undergraduate and 12 semester credit hours for graduate students. For academic year enrollment, one FTE is represented by 30 credit hours of enrollment in an academic year for undergraduates and 24 credit hours of enrollment for graduate students in an academic year.

In relation to budgeted staff positions, FTE represents the sum of (1) budgeted full time positions and (2) budgeted part-time positions equated to full time. There are different types of faculty FTE members:

- **Full Time Faculty Equivalents** – Staff who have faculty instructional/research/public service personnel, with faculty rank. This does not include lecturers, no rank faculty, or faculty in phased retirement.
- **Full Time Instructional Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Instruction.
- **Full Time Research and Public Service Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Research or Public Service.

FY - Abbreviation for fiscal year; the fiscal year for the Regents institutions (and the state) covers the period July 1 through the following June 30.

General Fee Funds - The funds to which revenue from tuition charges are deposited. Expenditures for General Fee Funds are one of the major components of the General Use budget.

General Use Funds - One of two major sources of funding of Regents institutions' operating budgets; general use funds consist of state general fund appropriations, general fee (tuition) revenue, hospital revenue (KSUVMC only), federal land grant funds (KSU only), and medical scholarship repayment funds (KUMC only). During fiscal years 2010 and 2011 general use funds also may have included federal American Recovery and Reinvestment Act funds.

Graduate Research Assistants – Graduate student support personnel who are paid with research dollars and support research activities.

Graduate Teaching Assistants – Graduate student support personnel who are paid with instructional dollars and support credit hour production.

Gross Building Area – Floor area contained within the building measured to the internal face of the external walls.

Headcount – Headcount is defined as the number of students enrolled in one or more postsecondary courses.

Institutional Support Program - Consists of activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization; such activities include executive management, fiscal operations, general administrative services, logistical services and public relations/development.

Instruction Program - Includes activities related to the design and teaching of courses.

KHEStats – Abbreviation for the Kansas Higher Education Statistics. It is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org.

KSRE- Kansas State University Extension Systems and Agricultural Research Programs, commonly referred to as KSRE, is a unit of Kansas State University which primarily serves a research function.

Net Assignable Area – The gross area less the actual structural, mechanical, restrooms, custodial and circulation area. See "Gross Area" for further explanation if needed.

Operating Budgets - The total budget for all university activities with the exception of capital improvements.

Other Graduate Assistants – All graduate assistants who are not teaching or research assistants.

Other Operating Expenditures (OOE) - All operating expenditures of the Regents institutions other than those made for salaries and utilities; OOE commonly includes expenditures for faculty and staff travel, library acquisitions, equipment purchases, telecommunications, and supplies.

Physical Plant Program - Consists of those activities related to maintaining buildings and grounds, providing utility services, and planning and designing expansions and modifications of facilities.

Primary Faculty Assignment – 50 or more percent time devoted to a specific activity (research, instruction, public service). If an individual is appointed exactly 50 percent to instruction and 50 percent to another activity, the position is counted in the totals for instruction.

Public/Patient Service Program - Includes program elements established to make available to the public the various unique resources and capabilities of the institution for the purpose of responding to a community need; activities include patient care (KSUVMC only), community services, public broadcasting, and cooperative extension.

Race / Ethnicity (student)- Starting in fall 2010, state universities were required to report student's race/ethnicity according to definitions and parameters established by U.S. Department of Education (IPEDS). According to these new definitions, universities are now able to report student's race/ethnicity in four newly created or modified categories: *Black or African-American*, *Asian*, *Native Hawaiian/Pacific Islander*, and *Two or more races*. The other race/ethnicity reporting categories are *White*, *Non-resident Alien*, *American Indian/Alaska Native*, *Asian*, and *Unknown*. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection. Due to these race/ethnicity modifications, starting in fall 2010, the students in the Hispanic ethnicity category increased; the students in the "Unknown" category decreased.

Relative Funding - This term refers to financial comparisons between Regents institutions and designated peer institutions. Typically, the comparison is expressed as a percentage. Therefore, relative funding of 90 percent would indicate that for every dollar the peers are spending, our institutions are spending 90 cents.

Replacement Cost – Present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.

Research Program - Includes activities intended to produce one or more research outcomes, including the creation of knowledge, the organization of knowledge, and the application of knowledge.

Restricted Use Funds - One of two major sources of funding of Regents institutions' operating budgets; restricted use funds include all revenue from: gifts, grants and contracts from federal, state, local, and private sources; student fees other than tuition; all income from the operations of auxiliary enterprises; and all other revenues not designated as general use funds.

Retirements – Retirements among tenured and tenure track ranked faculty during the most recently completed fiscal year.

Required Fees – Required fees include mandatory fees generally paid by all students. They do not include other fees institutions charge on a conditional basis (such as housing, certain lab fees, etc).

Scholarships/Fellowships Program - Includes financial assistance provided to students in the form of grants and scholarships.

Service Clearing Operations - Self-supporting operations, such as computing, printing, central stores, and central motor pool, which provide services for a fee to other institutional units.

Shrinkage - A budgeted reduction in the institution's total gross salary budget to allow for salary savings caused by employee turnover. Shrinkage is budgeted by the institutions based upon percentage rates established by the Division of the Budget, as modified by the Legislature.

State General Fund - The fund to which much of state tax revenues are deposited and the fund from which the Regents institutions receive virtually all state tax support for their operating budgets.

Student Service Program - Includes activities designed to contribute to the emotional and physical well-being of students; such activities include social/cultural development, counseling/career guidance, financial aid administration, student recruitment/admissions/records, and student service administration.

Student Success Index - The Student Success Index refers to a broad indicator developed specifically to provide a more comprehensive picture of student success across the sectors of higher education within the state of Kansas. The index accounts not only for graduates but also for those students who are retained, that is, still pursuing an education, either at the institution in which they first enrolled or another institution within or outside the state's higher education system. A separate index is available for each of the four sectors at stats.kansasregents.org/, on the "Student Success Index" tab.

Tenure Appointments – Total full time instructional faculty members who are either tenured or are in positions which lead to consideration for tenure.

Tenured Persons – Total full time instructional faculty who have tenure.

Total Gross Area – Area measured to outside face of each enclosed floor of building, excluding the roof.

Total Salaries – The total fiscal year gross salary amount effective July 20 for faculty rounded to the nearest whole dollar. Exclusions in the total are payments for extra loads, summer teaching, and other stipends. The full salary amount for departmental chairmen is included in this total.

Unclassified Salaries - Salaries of unclassified employees, i.e. employees whose appointment and salaries are determined either by the Board of Regents or the institution's administration. Unclassified employees include faculty, presidents, the chancellor, most top-level administrators, and all other employees who are not classified employees, or the equivalent.

University Support Staff – Employees who were formerly classified civil service employees, i.e. employees whose salaries are determined according to a civil service pay plan established by the Legislature and who converted to university support staff pursuant to K.S.A 76-715a. All university support staff would be on regular permanent position with the only difference being that the administration of employment will be handled at the university level, and not the state. These employees typically include clerks, secretaries, custodians, police officers and skilled workers.