

STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2018

Undergraduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2013 - 2018

| | | | | | | | % Change |
|---------------------------------------|--------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------|--------------------------------|---------------|
| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | AY 13 - 18 |
| University of Kansas Standard Tuition | ¢4.000 | ¢4.100 | ¢4.402 | ¢4.562 | ¢4.700 | ¢4.000 | 22.79/ |
| | \$4,000 | \$4,198 | \$4,403 | \$4,562 | \$4,790 | \$4,909 | 22.7% 3.1% |
| Required Fees Total Per Semester | <u>\$444</u> \$4,444 | \$44 <u>1</u> \$4,639 | \$450 \$4,853 | <u>\$456</u> \$5,017 | \$455 \$5,245 | <u>\$458</u> \$5,367 | 20.8% |
| Total Per Semester | \$4,444 | \$4,039 | \$4,655 | \$5,017 | \$5,245 | \$ 5,5 07 | 20.8% |
| University of Kansas | | | | | | | |
| Compact Tuition | \$4,395 | \$4,613 | \$4,774 | \$4,946 | \$5,243 | \$5,531 | 25.9% |
| Required Fees | \$444 | \$441 | <u>\$450</u> | <u>\$456</u> | <u>\$455</u> | \$458 | 3.1% |
| Total Per Semester | \$4,839 | \$5,054 | \$5,224 | \$5,401 | \$5,698 | \$5,989 | 23.8% |
| Kansas State University | | | | | | | |
| Tuition | \$3,659 | \$3,915 | \$4,112 | \$4,259 | \$4,506 | \$4,637 | 26.7% |
| Required Fees | \$365 | \$378 | \$406 | \$416 | \$431 | \$431 | 18.1% |
| Total Per Semester | \$4,023 | \$4,293 | \$4,517 | \$4,675 | \$4,937 | \$5,068 | 26.0% |
| Wichita State University | | | | | | | |
| Tuition | \$2,603 | \$2,811 | \$2,935 | \$3,041 | \$3,193 | \$3,272 | 25.7% |
| Required Fees | \$601 | \$652 | <u>\$698</u> | <u>\$723</u> | <u>\$756</u> | \$774 | 28.8% |
| Total Per Semester | \$3,204 | \$3,463 | \$3,633 | \$3,764 | \$3,948 | \$4,047 | 26.3% |
| Emporia State University | | | | | | | |
| Tuition | \$2,051 | \$2,184 | \$2,250 | \$2,331 | \$2,446 | \$2,514 | 22.5% |
| Required Fees | <u>\$585</u> | <u>\$623</u> | <u>\$623</u> | <u>\$637</u> | <u>\$643</u> | <u>\$659</u> | 12.6% |
| Total Per Semester | \$2,636 | \$2,807 | \$2,873 | \$2,968 | \$3,089 | \$3,173 | 20.4% |
| Pittsburg State University | | | | | | | |
| Tuition | \$2,193 | \$2,355 | \$2,468 | \$2 <i>,</i> 557 | \$2,698 | \$2,774 | 26.5% |
| Required Fees | <u>\$554</u> | <u>\$598</u> | <u>\$647</u> | <u>\$697</u> | <u>\$757</u> | <u>\$776</u> | 40.1% |
| Total Per Semester | \$2,747 | \$2,953 | \$3,115 | \$3,254 | \$3,455 | \$3,550 | 29.2% |
| Fort Hays State University | | | | | | | |
| Tuition | \$1,624 | \$1,680 | \$1,725 | \$1,787 | \$1,894 | \$1,950 | 20.1% |
| Required Fees | \$492 | \$499 | <u>\$509</u> | <u>\$540</u> | <u>\$548</u> | <u>\$554</u> | 12.7% |
| Total Per Semester | \$2,116 | \$2,179 | \$2,234 | \$2,327 | \$2,442 | \$2,504 | 18.3% |

^{*}Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2013 - 2018

% Change Institution AY 2013 AY 2014 AY 2015 **AY 2016** AY 2017 **AY 2018** AY 13 - 18 **University of Kansas Standard Tuition** \$10,421 \$10,937 \$11,474 \$11,887 \$12,481 \$12,793 22.8% **Required Fees** \$444 \$441 \$450 \$458 3.1% <u>\$456</u> <u>\$455</u> \$13,251 **Total Per Semester** \$10,865 \$12,342 22.0% \$11,378 \$11,924 \$12,936 **University of Kansas Compact Tuition** \$11,430 \$11,996 \$12,416 \$12,863 \$13,634 \$14,385 25.9% **Required Fees** <u>\$444</u> \$441 \$450 \$456 <u>\$455</u> \$458 3.1% **Total Per Semester** \$14,843 \$11,874 \$12,437 \$12,866 \$13,318 \$14,089 25.0% **Kansas State University** \$10,388 \$10,907 Tuition \$9,708 \$11,298 \$11,957 \$12,303 26.7% Required Fees \$365 \$378 \$406 \$416 \$431 \$431 18.1% **Total Per Semester** \$10,073 \$10,765 \$11,312 \$11,714 \$12,387 \$12,734 26.4% **Wichita State University** Tuition \$6,620 \$6,828 \$6,952 \$7,202 \$7,562 \$7,751 17.1% **Required Fees** \$601 \$652 \$723 <u>\$756</u> \$774 28.8% <u>\$698</u> \$7,221 \$7,480 \$7,926 **Total Per Semester** \$7,650 \$8,318 \$8,526 18.1% **Emporia State University Tuition** \$7,578 \$8,071 \$8,325 \$8,625 \$9,053 \$9,300 22.7% **Required Fees** \$585 \$623 \$623 \$637 \$643 \$659 12.6% \$8,948 **Total Per Semester** \$8,163 \$8,694 \$9,262 \$9,696 \$9,959 22.0% **Pittsburg State University** Tuition \$6,971 \$8,074 \$8,300 \$7,295 \$7,521 \$7,792 19.1% **Required Fees** <u>\$598</u> \$647 <u>\$697</u> <u>\$757</u> \$776 40.1% <u>\$554</u> **Total Per Semester** \$7,525 \$7,893 \$8,168 \$8,489 \$8,831 \$9,076 20.6% **Fort Hays State University** Tuition \$5,716 \$5,912 \$6,070 \$6,288 \$6,666 \$6,862 20.0% **Required Fees** \$492 \$499 \$509 \$540 \$548 \$554 12.7% \$6,208 **Total Per Semester** \$6,411 \$6,579 \$6,828 \$7,213 \$7,416 19.5%

^{*}Rates listed are for full-time status

Graduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2013 - 2018

| | | | | | | | % Change |
|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| Institution | AY 2013 | AY 2014 | AY 2015 | AY 2016 | AY 2017 | AY 2018 | AY 13 - 18 |
| University of Kansas** | | | | | | | |
| Standard Tuition | \$3,958 | \$4,154 | \$4,357 | \$4,514 | \$4,740 | \$4,858 | 22.8% |
| Required Fees | <u>\$444</u> | <u>\$441</u> | <u>\$450</u> | <u>\$456</u> | <u>\$455</u> | <u>\$458</u> | 3.1% |
| Total Per Semester | \$4,402 | \$4,595 | \$4,807 | \$4,970 | \$5,195 | \$5,316 | 20.8% |
| Kansas State University** | | | | | | | |
| Tuition | \$3,926 | \$4,201 | \$4,411 | \$4,570 | \$4,835 | \$4,975 | 26.7% |
| Required Fees | <u>\$365</u> | <u>\$378</u> | <u>\$406</u> | <u>\$416</u> | <u>\$431</u> | <u>\$431</u> | 18.1% |
| Total Per Semester | \$4,291 | \$4,579 | \$4,817 | \$4,986 | \$5,266 | \$5,406 | 26.0% |
| Wichita State University | | | | | | | |
| Tuition | \$2,812 | \$3,037 | \$3,170 | \$3,284 | \$3,449 | \$3,535 | 25.7% |
| Required Fees | <u>\$484</u> | <u>\$525</u> | <u>\$559</u> | <u>\$579</u> | <u>\$605</u> | <u>\$751</u> | 55.0% |
| Total Per Semester | \$3,296 | \$3,562 | \$3,729 | \$3,863 | \$4,053 | \$4,286 | 30.0% |
| Emporia State University | | | | | | | |
| Tuition | \$2,484 | \$2,640 | \$2,724 | \$2,820 | \$2,961 | \$3,042 | 22.5% |
| Required Fees | <u>\$840</u> | <u>\$876</u> | \$900 | <u>\$924</u> | <u>\$942</u> | \$971 | 15.6% |
| Total Per Semester | \$3,324 | \$3,516 | \$3,624 | \$3,744 | \$3,903 | \$4,013 | 20.7% |
| Pittsburg State University | | | | | | | |
| Tuition | \$2,528 | \$2,715 | \$2,845 | \$2,947 | \$3,109 | \$3,196 | 26.4% |
| Required Fees | <u>\$554</u> | <u>\$598</u> | <u>\$647</u> | <u>\$697</u> | <u>\$757</u> | <u>\$776</u> | 40.1% |
| Total Per Semester | \$3,082 | \$3,313 | \$3,492 | \$3,644 | \$3,866 | \$3,972 | 28.9% |
| Fort Hays State University | | | | | | | |
| Tuition | \$1,942 | \$2,009 | \$2,063 | \$2,137 | \$2,265 | \$2,332 | 20.0% |
| Required Fees | <u>\$394</u> | <u>\$399</u> | <u>\$407</u> | <u>\$432</u> | <u>\$438</u> | <u>\$443</u> | 12.7% |
| Total Per Semester | \$2,336 | \$2,408 | \$2,470 | \$2,569 | \$2,703 | \$2,775 | 18.8% |

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State Polytechnic (formerly known as the Salina Campus)

Graduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2013 - 2018

% Change Institution AY 2013 AY 2014 AY 2015 AY 2016 AY 2017 **AY 2018** AY 13 - 18 University of Kansas** **Standard Tuition** \$9,259 \$9,717 \$10,193 \$10,560 \$11,088 \$11,365 22.8% **Required Fees** \$458 3.1% <u>\$444</u> \$441 <u>\$450</u> <u>\$456</u> <u>\$455</u> **Total Per Semester** \$10,158 \$11,823 21.9% \$9,703 \$10,643 \$11,016 \$11,543 Kansas State University** \$9,955 \$10,313 Tuition \$8,861 \$9,481 \$10,914 \$11,231 26.7% **Required Fees** <u>\$365</u> <u>\$378</u> \$406 <u>\$416</u> <u>\$431</u> \$431 18.1% **Total Per Semester** \$9,226 \$9,859 \$10,361 \$10,729 \$11,345 \$11,662 26.4% **Wichita State University** Tuition \$7,427 \$7,652 \$7,786 \$8,066 \$8,470 \$8,682 16.9% **Required Fees** <u>\$484</u> <u>\$525</u> \$559 <u>\$579</u> \$605 <u>\$751</u> 55.0% **Total Per Semester** \$7,912 \$8,178 \$8,345 \$8,645 \$9,074 \$9,433 19.2% **Emporia State University** \$8,472 Tuition \$7,716 \$8,220 \$8,772 \$9,207 \$9,462 22.6% **Required Fees** \$840 <u>\$876</u> \$900 <u>\$924</u> \$942 \$971 15.6% **Total Per Semester** \$8,556 \$9,096 \$9,372 \$9,696 \$10,149 \$10,433 21.9% **Pittsburg State University** Tuition \$6,705 \$7,295 \$7,555 \$7,827 \$8,151 \$8,379 25.0% **Required Fees** <u>\$647</u> <u>\$757</u> <u>\$776</u> 40.1% <u>\$554</u> <u>\$598</u> <u>\$697</u> \$7,259 \$7,893 \$9,155 **Total Per Semester** \$8,202 \$8,524 \$8,908 26.1% **Fort Hays State University Tuition** \$5,532 \$5,721 \$5,874 \$6,086 \$6,451 \$6,641 20.0% <u>\$39</u>9 **Required Fees** \$407 \$443 <u>\$394</u> <u>\$432</u> \$438 12.7% **Total Per Semester** \$5,926 \$6,120 \$6,282 \$6,518 \$6,889 \$7,084 19.5%

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State Polytechnic (formerly known as the Salina Campus)

Resident/Non-resident Tuition Rates by Student Level* Academic Year 2018

Table 2.2

| | University of Kansas** (standard) | University of Kansas** (compact) | Kansas State University** | Wichita State University | Emporia State University | Pittsburg State University | Fort Hays State University |
|--|--|--|---|--|---|---|---|
| Resident | | | | | | | |
| Undergraduate (15 hrs.) | | | | | | | |
| Tuition | \$4,908.75 | \$5,531.25 | \$4,636.50 | \$3,272.40 | \$2,513.50 | \$2,774.00 | \$1,950.00 |
| Required Fees | <u>\$457.75</u> | <u>\$457.75</u> | \$431.00 | <u>\$774.25</u> | \$659.00 | <u>\$776.00</u> | <u>\$554.25</u> |
| Total Per Semester | \$5,366.50 | \$5,989.00 | \$5,067.50 | \$4,046.65 | \$3,172.50 | \$3,550.00 | \$2,504.25 |
| Graduate (12 hrs.) Tuition Required Fees Total Per Semester | \$4,858.20 <u>\$457.75</u> \$5,315.95 | | \$4,975.20 \$431.00 \$5,406.20 | \$3,534.84 <u>\$751.00</u> \$4,285.84 | \$3,042.00 \$971.40 \$4,013.40 | \$3,196.00 \$776.00 \$3,972.00 | \$2,331.60 \$443.40 \$2,775.00 |
| Non-resident | | | | | | | |
| Undergraduate (15 hrs.) | | | | | | | |
| Tuition | \$12,792.75 | \$14,385.00 | \$12,303.00 | \$7,751.40 | \$9,300.00 | \$8,300.00 | \$6,861.60 |
| Required Fees | <u>\$457.75</u> | <u>\$457.75</u> | <u>\$431.00</u> | <u>\$774.25</u> | <u>\$659.00</u> | <u>\$776.00</u> | <u>\$554.25</u> |
| Total Per Semester | \$13,250.50 | \$14,842.75 | \$12,734.00 | \$8,525.65 | \$9,959.00 | \$9,076.00 | \$7,415.85 |
| Graduate (12 hrs.) | 444.055.00 | | 444 222 22 | 40.004.50 | 40.450.00 | 40.070.00 | 45.540.55 |
| Tuition | \$11,365.20 | | \$11,230.80 | \$8,681.52 | \$9,462.00 | \$8,379.00 | \$6,640.56 |
| Required Fees Total Per Semester | \$457.75 \$11,822.95 | | \$431.00 \$11,661.80 | \$751.00 \$9,432.52 | \$971.40 \$10,433.40 | \$776.00 \$9,155.00 | \$443.40 \$ 7,083.96 |

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State Polytechnic (formerly known as the Salina Campus)

| | | | \$ Change | % Change |
|--|---------|-------------|------------|------------|
| Resident | AY 2012 | AY 2017 | AY 12 - 17 | AY 12 - 17 |
| University of Kansas | \$8,469 | \$10,034 ** | \$1,565 | 18.5% |
| University of Kansas - Peer Average | \$9,397 | \$10,861 | \$1,463 | 15.6% |
| University of Kansas - % of Peer Average | 90.1% | 92.4% | | |
| Kansas State University | \$7,657 | \$9,350 | \$1,693 | 22.1% |
| Kansas State University - Peer Average | \$9,772 | \$11,950 | \$2,178 | 22.3% |
| Kansas State University - % of Peer Average | 78.4% | 78.2% | | |
| Wichita State University | \$6,190 | \$7,528 | \$1,338 | 21.6% |
| Wichita State University - Peer Average | \$7,529 | \$8,882 | \$1,353 | 18.0% |
| Wichita State University - % of Peer Average | 82.2% | 84.8% | | |
| Emporia State University | \$4,952 | \$5,936 | \$984 | 19.9% |
| Emporia State University - Peer Average | \$5,941 | \$7,663 | \$1,722 | 29.0% |
| Emporia State University - % of Peer Average | 83.3% | 77.5% | | |
| Pittsburg State University | \$5,162 | \$6,508 | \$1,346 | 26.1% |
| Pittsburg State University - Peer Average | \$7,002 | \$8,584 | \$1,582 | 22.6% |
| Pittsburg State University - % of Peer Average | 73.7% | 75.8% | | |
| Fort Hays State University | \$4,082 | \$4,654 | \$572 | 14.0% |
| Fort Hays State University - Peer Average | \$5,787 | \$7,103 | \$1,316 | 22.7% |
| Fort Hays State University - % of Peer Average | 70.5% | 65.5% | | |

| | | | \$ Change | % Change |
|--|----------|-------------|------------|------------|
| Non-resident | AY 2012 | AY 2017 | AY 12 - 17 | AY 12 - 17 |
| University of Kansas | \$20,358 | \$24,685 ** | \$4,327 | 21.3% |
| University of Kansas - Peer Average | \$25,411 | \$31,657 | \$6,245 | 24.6% |
| University of Kansas - % of Peer Average | 80.1% | 78.0% | | |
| Kansas State University | \$19,123 | \$23,429 | \$4,306 | 22.5% |
| Kansas State University - Peer Average | \$23,885 | \$29,285 | \$5,399 | 22.6% |
| Kansas State University - % of Peer Average | 80.1% | 80.0% | | |
| Wichita State University | \$14,224 | \$15,851 | \$1,627 | 11.4% |
| Wichita State University - Peer Average | \$18,668 | \$21,593 | \$2,926 | 15.7% |
| Wichita State University - % of Peer Average | 76.2% | 73.4% | | |
| Emporia State University | \$15,332 | \$18,524 | \$3,192 | 20.8% |
| Emporia State University - Peer Average | \$12,580 | \$15,098 | \$2,518 | 20.0% |
| Emporia State University - % of Peer Average | 121.9% | 122.7% | | |
| Pittsburg State University | \$14,166 | \$16,978 | \$2,812 | 19.9% |
| Pittsburg State University - Peer Average | \$13,996 | \$16,342 | \$2,345 | 16.8% |
| Pittsburg State University - % of Peer Average | 101.2% | 103.9% | | |
| Fort Hays State University | \$12,358 | \$13,657 | \$1,299 | 10.5% |
| Fort Hays State University - Peer Average | \$12,576 | \$14,864 | \$2,288 | 18.2% |
| Fort Hays State University - % of Peer Average | 98.3% | 91.9% | | |

^{*}See notes section for a listing of prior and revised peers for each institution

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

^{**}University of Kansas Standard Undergraduate Tuition and Fees Rate

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2012 - 2017

| Institution | FY 2012 Actual | FY 2013 Actual | FY 2014 Actual | FY 2015 Actual | FY 2016 Actual | FY 2017 Actual |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| University of Kansas | 70.1% | 71.7% | 74.4% | 76.3% | 77.9% | 79.1% |
| Kansas State University | 64.5% | 66.8% | 71.5% | 72.8% | 76.6% | 77.9% |
| Wichita State University | 54.0% | 55.0% | 57.8% | 56.9% | 61.4% | 59.5% |
| Subtotal | 65.4% | 67.0% | 70.4% | 71.6% | 74.6% | 75.2% |
| Emporia State University | 42.9% | 43.3% | 47.2% | 47.0% | 49.6% | 48.9% |
| Pittsburg State University | 48.3% | 49.0% | 53.0% | 54.2% | 53.5% | 53.1% |
| Fort Hays State University | 53.8% | 56.1% | 56.6% | 58.4% | 60.5% | 60.4% |
| Subtotal | 48.5% | 49.6% | 52.5% | 53.4% | 54.7% | 54.4% |
| State Universities Total | 62.1% | 63.7% | 67.0% | 68.1% | 70.7% | 71.1% |

Notes for this section begin on page 32.

Source: Institutional Submissions

Relationship of Average Resident Tuition Per Semester and Consumer Price Index 1996 - 2016

| Year | CPI-U | CPI Percent Change | Average Resident (UG) Tuition Per Semester | Average Resident (UG) Tuition Percent Change |
|----------------------|-------|-----------------------|---|---|
| 1996 | 156.9 | 3.0% | \$782 | 4.8% |
| 1997 | 160.5 | 2.3% | \$818 | 4.5% |
| 1998 | 163.0 | 1.6% | \$850 | 4.0% |
| 1999 | 166.6 | 2.2% | \$885 | 4.1% |
| 2000 | 172.2 | 3.4% | \$906 | 2.4% |
| 2001 | 177.1 | 2.8% | \$980 | 8.1% |
| 2002 | 179.9 | 1.6% | \$1,008 | 2.9% |
| 2003 | 184.0 | 2.3% | \$1,161 | 15.2% |
| 2004 | 188.9 | 2.7% | \$1,374 | 18.3% |
| 2005 | 195.3 | 3.4% | \$1,557 | 13.3% |
| 2006 | 201.6 | 3.2% | \$1,722 | 10.6% |
| 2007 | 207.3 | 2.8% | \$1,895 | 10.0% |
| 2008 | 215.3 | 3.9% | \$2,029 | 7.1% |
| 2009 | 214.5 | -0.4% | \$2,146 | 5.7% |
| 2010 | 218.1 | 1.6% | \$2,273 | 5.9% |
| 2011 | 224.9 | 3.2% | \$2,423 | 6.6% |
| 2012 | 229.6 | 2.1% | \$2,559 | 5.6% |
| 2013 | 233.0 | 1.5% | \$2,688 | 5.1% |
| 2014 | 236.7 | 1.6% | \$2,857 | 6.3% |
| 2015 | 237.0 | 0.1% | \$2,982 | 4.4% |
| 2016 | 240.0 | 1.3% | \$3,089 | 3.6% |
| Increase 1996 - 2016 | 53.0% | | 295.0% | |
| Increase 1996 - 2006 | 28.5% | | 120.2% | |
| Increase 2006 - 2016 | 19.1% | | 79.4% | |
| Increase 2011 - 2016 | 6.7% | | 27.5% | |

Notes for this section begin on page 32.

Source: 1996 - 2016 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income 1996 - 2016

| Year | Kansas Per Capita Income* | Percent Change Kansas Per Capita Income | Average Resident (UG) Tuition Per AY (Two Semesters) | Ratio Average Resident (UG) Tuition to Per Capita Income |
|----------------------|------------------------------|---|---|---|
| 1996 | \$23,703 | 6.0% | \$1,564 | 6.6% |
| 1997 | \$24,986 | 5.4% | \$1,636 | 6.5% |
| 1998 | \$26,321 | 5.3% | \$1,701 | 6.5% |
| 1999 | \$27,032 | 2.7% | \$1,770 | 6.5% |
| 2000 | \$28,404 | 5.1% | \$1,813 | 6.4% |
| 2001 | \$29,268 | 3.0% | \$1,960 | 6.7% |
| 2002 | \$29,385 | 0.4% | \$2,016 | 6.9% |
| 2003 | \$30,147 | 2.6% | \$2,323 | 7.7% |
| 2004 | \$30,669 | 1.7% | \$2,748 | 9.0% |
| 2005 | \$32,268 | 5.2% | \$3,113 | 9.6% |
| 2006 | \$35,353 | 9.6% | \$3,444 | 9.7% |
| 2007 | \$37,865 | 7.1% | \$3,789 | 10.0% |
| 2008 | \$41,179 | 8.8% | \$4,059 | 9.9% |
| 2009 | \$39,204 | -4.8% | \$4,291 | 10.9% |
| 2010 | \$39,206 | 0.0% | \$4,546 | 11.6% |
| 2011 | \$42,521 | 8.5% | \$4,846 | 11.4% |
| 2012 | \$44,811 | 5.4% | \$5,117 | 11.4% |
| 2013 | \$45,867 | 2.4% | \$5,376 | 11.7% |
| 2014 | \$46,568 | 1.5% | \$5,714 | 12.3% |
| 2015 | \$46,994 | 0.9% | \$5,964 | 12.7% |
| 2016 | \$47,228 | 0.5% | \$6,179 | 13.1% |
| Increase 1996 - 2016 | 99.2% | | 295.0% | |
| Increase 1996 - 2006 | 49.1% | | 120.2% | |
| Increase 2006 - 2016 | 33.6% | | 79.4% | |
| Increase 2011 - 2016 | 11.1% | | 27.5% | |

^{*}The Bureau of Economic Analysis published revised estimates, which affects the years 1998 - 2016 of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis

Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1996 - 2016

Table 2.8

| Year | CPI - U | CPI Increase to Prior Year | НЕРІ | HEPI Increase to Prior Year |
|----------------------|---------|-------------------------------|-------|--------------------------------|
| 1996 | 156.9 | 3.0% | 173.0 | 2.9% |
| 1997 | 160.5 | 2.3% | 178.4 | 3.1% |
| 1998 | 163.0 | 1.6% | 184.7 | 3.5% |
| 1999 | 166.6 | 2.2% | 189.1 | 2.4% |
| 2000 | 172.2 | 3.4% | 196.9 | 4.1% |
| 2001 | 177.1 | 2.8% | 208.7 | 6.0% |
| 2002 | 179.9 | 1.6% | 212.7 | 1.9% |
| 2003 | 184.0 | 2.3% | 223.5 | 5.1% |
| 2004 | 188.9 | 2.7% | 231.7 | 3.7% |
| 2005 | 195.3 | 3.4% | 240.8 | 3.9% |
| 2006 | 201.6 | 3.2% | 253.1 | 5.1% |
| 2007 | 207.3 | 2.8% | 260.3 | 2.8% |
| 2008 | 215.3 | 3.9% | 273.2 | 5.0% |
| 2009 | 214.5 | -0.4% | 279.3 | 2.2% |
| 2010 | 218.1 | 1.6% | 281.8 | 0.9% |
| 2011 | 224.9 | 3.2% | 288.4 | 2.3% |
| 2012 | 229.6 | 2.1% | 293.2 | 1.7% |
| 2013 | 233.0 | 1.5% | 297.8 | 1.6% |
| 2014 | 236.7 | 1.6% | 306.7 | 3.0% |
| 2015 | 237.0 | 0.1% | 313.3 | 2.2% |
| 2016 | 240.0 | 1.3% | 319.0 | 1.8% |
| Increase 1996 - 2016 | 53.0% | | 84.4% | |
| Increase 1996 - 2006 | 28.5% | | 46.3% | |
| Increase 2006 - 2016 | 19.1% | | 26.0% | |
| Increase 2011 - 2016 | 6.7% | | 10.6% | |

Notes for this section begin on page 32.

Sources: CPI-U 1996 - 2016 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report; HEPI Commonfund Institute Report

Section II Notes

General Notes:

- 1. For <u>tuition and fees only</u>, "Academic Year" refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2016 Academic Year for tuition, covers Fall 2015 + Spring 2016 + Summer 2016). However, for <u>data collection</u>, "Academic Year" refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2016 Academic Year for data collection, covers Summer 2015 + Fall 2015 + Spring 2016). Please note that the difference in academic year is for <u>tuition and fees only</u>, and all other tables or notes referencing AY in this publication are referring to <u>data collection</u> academic year.
- 2. "Required Fees" include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
- 3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that "Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates." Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
- 4. Full-time denotes 15 credit hours for undergraduate students.
- 5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a - 2.1d

1. Tuition and fees listed are for full-time students, per semester.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2012 and 2017

- 1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
- 2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

| Previous Peers | Revised Peers |
|------------------------------|-----------------------------------|
| University of Colorado | Indiana University (Bloomington) |
| University of Iowa | University of Missouri (Columbia) |
| University of Oregon | University of Oregon |
| University of North Carolina | Michigan State University |
| University of Oklahoma | University of Buffalo |
| | |

Kansas State University

| Previous Peers | Revised Peers |
|---------------------------------|---------------------------|
| Colorado State University | Auburn University |
| Iowa State University | Clemson University |
| Oregon State University | Colorado State University |
| North Carolina State University | Oklahoma State University |

Oklahoma State University University of Massachusetts – Amherst

Wichita State University

| Previous Peers | Revised Peers |
|---------------------------|--------------------------------------|
| University of Akron - OH | New Mexico State University |
| Oakland University | University of Massachusetts – Lowell |
| Old Dominion University | University of Nevada-Reno |
| Portland State University | University of North Dakota |
| University of Nevada | Wright State University |

Emporia State University

| Previous Peers | Revised Peers |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Colorado State University – Pueblo |
| Northwest Missouri State University | Northwest Missouri State University |
| Northern Michigan University | Pittsburg State University |
| Salisbury University – MD | University of Nebraska – Kearney |
| Western Carolina University | West Texas A&M University |

Pittsburg State University

| Previous Peers | Revised Peers |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Arkansas Tech University |
| Northwest Missouri State University | Ferris State University |
| Northern Michigan University | Indiana University of Pennsylvania |
| Salisbury University – MD | Northwest Missouri State University |
| Western Carolina University | Valdosta State University |

Fort Hays State University

| Previous Peers | Revised Peers |
|-------------------------------------|-------------------------------------|
| Eastern Washington University | Northwest Missouri State University |
| Northwest Missouri State University | Colorado Mesa University |
| Northern Michigan University | Northeastern State University – OK |
| Salisbury University – MD | Southeast Missouri State University |
| Western Carolina University | Tarleton State University |

Table 2.4: Ratio of Tuition Revenues to Education Costs

- 1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
- 2. After printing the 2013 data book, FHSU discovered a reporting error which changed their total for educational costs in FY 2012. FHSU's percentage for FY 2012 has been updated to reflect the correction in subsequent data books.
- 3. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

- 1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 3. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: http://www.bls.gov/cpi/#tables.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

- 1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. Per Capita Income totals from 1994 2014 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2015. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
- 3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

- 1. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: http://www.bls.gov/cpi/#tables.
- 2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report—the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
- 3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator or cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: https://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx.