

STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2016

★ LEADING HIGHER EDUCATION ★

Undergraduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2011 - 2016

	AV 2011	AV 2012	AV 2012	AV 2014	AV 2015	AV 2016	% Change
Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 11 - 16
University of Kansas Standard Tuition	\$3,584	\$3,806	\$4,000	\$4,198	\$4,403	\$4,562	27.3%
	\$5,584 <u>\$429</u>	\$5,800 <u>\$429</u>	\$4,000 <u>\$444</u>	\$4,198 <u>\$441</u>	\$4,403 \$450	\$4,562 \$456	6.2%
Required Fees Total Per Semester	<u>\$429</u> \$4,013	<u>\$429</u> \$4,234	<u>\$444</u> \$4,444	<u>\$441</u> \$4,639	<u>\$450</u> \$4,853		6.2% 25.0%
Total Per Semester	\$4,013	Ş4,23 4	\$4,444	\$4,039	Ş4,8 55	\$5,017	25.0%
University of Kansas							
Compact Tuition	\$3,938	\$4,182	\$4,395	\$4,613	\$4,774	\$4,946	25.6%
Required Fees	\$429	\$429	\$444	\$441	\$450	\$456	6.2%
Total Per Semester	\$4,367	\$4,611	\$4,839	\$5,054	\$5,224	\$5,401	23.7%
Kansas State University							
Tuition	\$3,336	\$3,468	\$3,659	\$3,915	\$4,112	\$4,259	27.7%
Required Fees	\$352	\$361	\$365	\$378	\$406	\$416	18.3%
Total Per Semester	\$3,688	\$3,829	\$4,023	\$4,293	\$4,517	\$4,675	26.8%
Wichita State University							
Tuition	\$2,361	\$2,503	\$2,603	\$2,811	\$2,935	\$3,041	28.8%
Required Fees	\$584	\$592	\$601	\$652	\$698	\$723	23.9%
Total Per Semester	\$2,945	\$3,095	\$3,204	\$3,463	\$3,633	\$3,764	27.8%
Emporia State University							
Tuition	\$1,807	\$1,932	\$2,051	\$2,184	\$2,250	\$2,331	29.0%
Required Fees	\$511	\$544	\$585	\$623	\$623	\$637	24.7%
Total Per Semester	\$2,318	\$2,476	\$2,636	\$2,807	\$2,873	\$2,968	28.0%
Pittsburg State University							
Tuition	\$1,934	\$2,066	\$2,193	\$2,355	\$2,468	\$2,557	32.2%
Required Fees	\$490	\$515	\$554	<u>\$598</u>	\$647	\$697	42.2%
Total Per Semester	\$2,424	\$2,581	\$2,747	\$2,953	\$3,115	\$3,254	34.2%
Fort Hays State University							
Tuition	\$1,517	\$1,578	\$1,624	\$1,680	\$1,725	\$1,787	17.8%
Required Fees	\$454	\$463	\$492	\$499	<u>\$509</u>	\$540	18.9%
Total Per Semester	\$1,971	\$2,041	\$2,116	\$2,179	\$2,234	\$2 <u>,</u> 327	18.1%

*Rates listed are for full-time status Notes for this section begin on page 32. Source: *KBOR Comprehensive Fee Schedule* Table 2.1a

Undergraduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2011 - 2016

							% Change
Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 11 - 16
University of Kansas							
Standard Tuition	\$9,075	\$9,750	\$10,421	\$10,937	\$11,474	\$11,887	31.0%
Required Fees	<u>\$429</u>	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	6.2%
Total Per Semester	\$9 <i>,</i> 504	\$10,179	\$10,865	\$11,378	\$11,924	\$12,342	29.9%
University of Kansas							
Compact Tuition	\$10,340	\$10,875	\$11,430	\$11,996	\$12,416	\$12,863	24.4%
Required Fees	\$429	\$429	\$444	\$441	\$450	\$456	6.2%
Total Per Semester	\$10,769	\$11,304	\$11,874	\$12,437	\$12,866	\$13,318	23.7%
Kansas State University							
Tuition	\$8,850	\$9,201	\$9,708	\$10,388	\$10,907	\$11,298	27.7%
Required Fees	\$352	\$361	\$365	\$378	\$406	\$416	18.3%
Total Per Semester	\$9,202	\$9,562	\$10,073	\$10,765	\$11,312	\$11,714	27.3%
Wichita State University							
Tuition	\$6,378	\$6,520	\$6,620	\$6,828	\$6,952	\$7,202	12.9%
Required Fees	\$584	\$592	\$601	\$652	\$698	\$723	23.9%
Total Per Semester	\$6,962	\$7,112	\$7,221	\$7,480	\$7,650	\$7,926	13.8%
Emporia State University							
Tuition	\$6,662	\$7,122	\$7,578	\$8,071	\$8,325	\$8,625	29.5%
Required Fees	\$511	\$544	\$585	\$623	\$623	\$637	24.7%
Total Per Semester	\$7,173	\$7 <u>,</u> 666	\$8,163	\$8,694	\$8,948	\$9,262	29.1%
Pittsburg State University							
Tuition	\$6,304	\$6,568	\$6,971	\$7,295	\$7,521	\$7,792	23.6%
Required Fees	\$490	\$515	\$554	\$598	\$647	\$697	42.2%
Total Per Semester	\$6,794	\$7,083	\$7,525	\$7,893	\$8,168	\$8,489	24.9%
Fort Hays State University							
Tuition	\$5,716	\$5,716	\$5,716	\$5,912	\$6,070	\$6,288	10.0%
Required Fees	<u>\$454</u>	\$463	<u>\$492</u>	<u>\$499</u>	<u>\$509</u>	<u>\$540</u>	19.0%
Total Per Semester	\$6,170	\$6,179	\$6,208	\$6,411	\$6,579	\$6,828	10.7%

Section II

Graduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2011 - 2016

							% Change
Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 11 - 16
University of Kansas**							
Standard Tuition	\$3,546	\$3,766	\$3,958	\$4,154	\$4,357	\$4,514	27.3%
Required Fees	<u>\$429</u>	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	6.2%
Total Per Semester	\$3,975	\$4,195	\$4,402	\$4,595	\$4,807	\$4,970	25.0%
Kansas State University**							
Tuition	\$3,580	\$3,721	\$3,926	\$4,201	\$4,411	\$4,570	27.7%
Required Fees	<u>\$352</u>	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	18.3%
Total Per Semester	\$3,932	\$4,082	\$4,291	\$4,579	\$4,817	\$4,986	26.8%
Wichita State University							
Tuition	\$2,590	\$2,704	\$2,812	\$3,037	\$3,170	\$3,284	26.8%
Required Fees	<u>\$471</u>	<u>\$477</u>	<u>\$484</u>	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	23.0%
Total Per Semester	\$3,061	\$3,181	\$3,296	\$3,562	\$3,729	\$3 <i>,</i> 863	26.2%
Emporia State University							
Tuition	\$2,191	\$2,342	\$2,484	\$2,640	\$2,724	\$2,820	28.7%
Required Fees	<u>\$511</u>	<u>\$544</u>	<u>\$840</u>	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	80.8%
Total Per Semester	\$2,702	\$2,886	\$3,324	\$3,516	\$3,624	\$3,744	38.6%
Pittsburg State University							
Tuition	\$2,230	\$2,382	\$2,528	\$2,715	\$2,845	\$2,947	32.2%
Required Fees	<u>\$490</u>	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	42.2%
Total Per Semester	\$2,720	\$2,897	\$3,082	\$3,313	\$3,492	\$3,644	34.0%
Fort Hays State University							
Tuition	\$1,814	\$1,886	\$1,942	\$2,009	\$2,063	\$2,137	17.8%
Required Fees	<u>\$363</u>	<u>\$370</u>	<u>\$394</u>	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	19.0%
Total Per Semester	\$2,177	\$2,257	\$2,336	\$2,408	\$2,470	\$2,569	18.0%

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas

State University Polytechnic Campus (formerly known as the Salina Campus)

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Notes for this section begin on page 32.
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Source: KBOR Comprehensive Fee Schedule

Graduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2011 - 2016

							% Change
Institution	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 11 - 16
University of Kansas**							
Standard Tuition	\$8,295	\$8,809	\$9,259	\$9,717	\$10,193	\$10,560	27.3%
Required Fees	<u>\$429</u>	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	6.2%
Total Per Semester	\$8,724	\$9,238	\$9,703	\$10,158	\$10,643	\$11,016	26.3%
Kansas State University**							
Tuition	\$8,078	\$8,399	\$8,861	\$9,481	\$9,955	\$10,313	27.7%
Required Fees	<u>\$352</u>	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	18.3%
Total Per Semester	\$8,430	\$8,759	\$9,226	\$9,859	\$10,361	\$10,729	27.3%
Wichita State University							
Tuition	\$7,206	\$7,319	\$7,427	\$7,652	\$7,786	\$8,066	11.9%
Required Fees	<u>\$471</u>	<u>\$477</u>	<u>\$484</u>	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	23.0%
Total Per Semester	\$7,677	\$7,797	\$7,912	\$8,178	\$8,345	\$8 <i>,</i> 645	12.6%
Emporia State University							
Tuition	\$6 , 786	\$7,254	\$7,716	\$8,220	\$8,472	\$8,772	29.3%
Required Fees	<u>\$511</u>	<u>\$544</u>	<u>\$840</u>	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	80.8%
Total Per Semester	\$7,297	\$7,798	\$8,556	\$9,096	\$9,372	\$9 <i>,</i> 696	32.9%
Pittsburg State University							
Tuition	\$6,013	\$6,317	\$6,705	\$7,295	\$7,555	\$7 <i>,</i> 827	30.2%
Required Fees	<u>\$490</u>	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	42.2%
Total Per Semester	\$6,503	\$6,832	\$7,259	\$7,893	\$8,202	\$8,524	31.1%
Fort Hays State University							
Tuition	\$5,375	\$5,375	\$5,532	\$5,721	\$5,874	\$6,086	13.2%
Required Fees	<u>\$363</u>	<u>\$370</u>	<u>\$394</u>	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	19.0%
Total Per Semester	\$5,738	\$5,745	\$5,926	\$6,120	\$6,282	\$6,518	13.6%

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Resident/Non-resident Tuition Rates by Student Level* Academic Year 2016

	University of Kansas** (standard)	University of Kansas** (compact)	Kansas State University**	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident		· · · /	•				<u> </u>
Undergraduate (15 hrs.)							
Tuition	\$4,561.50	\$4,945.50	\$4,258.50	\$3,040.50	\$2,331.00	\$2,557.00	\$1,787.10
Required Fees	<u>\$455.50</u>	<u>\$455.50</u>	<u>\$416.30</u>	<u>\$723.30</u>	<u>\$637.00</u>	<u>\$697.00</u>	<u>\$540.00</u>
Total Per Semester	\$5,017.00	\$5,401.00	\$4,674.80	\$3,763.80	\$2,968.00	\$3,254.00	\$2,327.10
Graduate (12 hrs.)							
Tuition	\$4,514.40		\$4,569.60	\$3,284.40	\$2,820.00	\$2,947.00	\$2,136.84
Required Fees	\$455.50		\$416.30	\$578.64	\$924.00	\$697.00	\$432.00
Total Per Semester	\$4,969.90		\$4,985.90	\$3,863.04	\$3,744.00	\$3,644.00	\$2,568.84
Non-resident							
Undergraduate (15 hrs.)							
Tuition	\$11,886.75	\$12,862.50	\$11,298.00	\$7,202.25	\$8,625.00	\$7,792.00	\$6,288.45
Required Fees	<u>\$455.50</u>	<u>\$455.50</u>	<u>\$416.30</u>	<u>\$723.30</u>	<u>\$637.00</u>	<u>\$697.00</u>	<u>\$540.00</u>
Total Per Semester	\$12,342.25	\$13,318.00	\$11,714.30	\$7,925.55	\$9,262.00	\$8,489.00	\$6,828.45
Graduate (12 hrs.)							
Tuition	\$10,560.00		\$10,312.80	\$8,066.40	\$8,772.00	\$7,827.00	\$6,085.80
Required Fees	<u>\$455.50</u>		<u>\$416.30</u>	<u> \$578.64</u>	<u>\$924.00</u>	<u>\$697.00</u>	<u>\$432.00</u>
Total Per Semester	\$11,015.50		\$10,729.10	\$8,645.04	\$9,696.00	\$8,524.00	\$6,517.80

*Rates listed are for full-time status

**Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Tuition and Fees Five-Year Comparison* Academic Year 2010 and 2015

Resident

Resident			ş Change	% Change
	AY 2010	AY 2015	AY 10 - 15	AY 10 - 15
University of Kansas	\$7,414	\$9,707 **	\$2,293	30.9%
University of Kansas - Peer Average	\$8,487	\$10,362	\$1,874	22.1%
University of Kansas - % of Peer Average	87.3%	93.7%		
Kansas State University	\$6,870	\$9,034	\$2,165	31.5%
Kansas State University - Peer Average	\$8,497	\$10,886	\$2,388	28.1%
Kansas State University - % of Peer Average	80.8%	83.0%		
Wichita State University	\$5,467	\$7,266	\$1,799	32.9%
Wichita State University - Peer Average	\$6,943	\$8,296	\$1,353	19.5%
Wichita State University - % of Peer Average	78.7%	87.6%		
Emporia State University	\$4,374	\$5,746	\$1,372	31.4%
Emporia State University - Peer Average	\$5,311	\$6,791	\$1,480	27.9%
Emporia State University - % of Peer Average	82.4%	84.6%		
Pittsburg State University	\$4,592	\$6,230	\$1,638	35.7%
Pittsburg State University - Peer Average	\$6,315	\$7,735	\$1,420	22.5%
Pittsburg State University - % of Peer Average	72.7%	80.5%		
Fort Hays State University	\$3,762	\$4,469	\$707	18.8%
Fort Hays State University - Peer Average	\$5,257	\$6,500	\$1,243	23.7%
Fort Hays State University - % of Peer Average	71.6%	68.7%		
Non-resident			\$ Change	% Change
	AY 2010	AY 2015	AY 10 - 15	AY 10 - 15
University of Kansas	\$18,097	\$23,847 **	\$5,750	31.8%
University of Kansas - Peer Average	\$22,346	\$29,169	\$6,823	30.5%
University of Kansas - % of Peer Average	81.0%	81.8%		
Kansas State University	\$17,577	\$22,624	\$5,048	20 70/
Kansas State University - Peer Average		\$22,024	JJ,048	28.7%
Kansas State University - % of Peer Average	\$21,410	\$22,824 \$26,830	\$5,420	28.7% 25.3%
	\$21,410 82.1%			
Wichita State University		\$26,830		
	82.1%	\$26,830 84.3%	\$5,420	25.3%
Wichita State University - Peer Average	82.1% \$13,501	\$26,830 84.3% \$15,300	\$5,420 \$1,799	25.3% 13.3%
Wichita State University - Peer Average Wichita State University - % of Peer Average	82.1% \$13,501 \$17,081	\$26,830 84.3% \$15,300 \$20,470	\$5,420 \$1,799	25.3% 13.3%
Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University	82.1% \$13,501 \$17,081 79.0%	\$26,830 84.3% \$15,300 \$20,470 74.7%	\$5,420 \$1,799 \$3,389	25.3% 13.3% 19.8%
Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University Emporia State University - Peer Average	82.1% \$13,501 \$17,081 79.0% \$13,578	\$26,830 84.3% \$15,300 \$20,470 74.7% \$17,896	\$5,420 \$1,799 \$3,389 \$4,318	25.3% 13.3% 19.8% 31.8%
Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University Emporia State University - Peer Average Emporia State University - % of Peer Average	82.1% \$13,501 \$17,081 79.0% \$13,578 \$12,141	\$26,830 84.3% \$15,300 \$20,470 74.7% \$17,896 \$13,384	\$5,420 \$1,799 \$3,389 \$4,318	25.3% 13.3% 19.8% 31.8%
Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University Emporia State University - Peer Average Emporia State University - % of Peer Average Pittsburg State University	82.1% \$13,501 \$17,081 79.0% \$13,578 \$12,141 111.8%	\$26,830 84.3% \$15,300 \$20,470 74.7% \$17,896 \$13,384 133.7%	\$5,420 \$1,799 \$3,389 \$4,318 \$1,243	25.3% 13.3% 19.8% 31.8% 10.2%
Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University Emporia State University - Peer Average Emporia State University - % of Peer Average Pittsburg State University Pittsburg State University - Peer Average	82.1% \$13,501 \$17,081 79.0% \$13,578 \$12,141 111.8% \$13,116	\$26,830 84.3% \$15,300 \$20,470 74.7% \$17,896 \$13,384 133.7% \$16,336	\$5,420 \$1,799 \$3,389 \$4,318 \$1,243 \$3,220	25.3% 13.3% 19.8% 31.8% 10.2% 24.6%
Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University Emporia State University - Peer Average Emporia State University - % of Peer Average Pittsburg State University Pittsburg State University - Peer Average Pittsburg State University - % of Peer Average	82.1% \$13,501 \$17,081 79.0% \$13,578 \$12,141 111.8% \$13,116 \$12,934	\$26,830 84.3% \$15,300 \$20,470 74.7% \$17,896 \$13,384 133.7% \$16,336 \$15,259	\$5,420 \$1,799 \$3,389 \$4,318 \$1,243 \$3,220	25.3% 13.3% 19.8% 31.8% 10.2% 24.6%
Wichita State University Wichita State University - Peer Average Wichita State University - % of Peer Average Emporia State University Emporia State University - Peer Average Emporia State University - % of Peer Average Pittsburg State University - Peer Average Pittsburg State University - % of Peer Average Fort Hays State University - % of Peer Average	82.1% \$13,501 \$17,081 79.0% \$13,578 \$12,141 111.8% \$13,116 \$12,934 101.4%	\$26,830 84.3% \$15,300 \$20,470 74.7% \$17,896 \$13,384 133.7% \$16,336 \$15,259 107.1%	\$5,420 \$1,799 \$3,389 \$4,318 \$1,243 \$3,220 \$2,325	25.3% 13.3% 19.8% 31.8% 10.2% 24.6% 18.0%

*See notes section for a listing of prior and revised peers for each institution

**University of Kansas Standard Undergraduate Tuition and Fees Rate

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

% Change

\$ Change

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2010 - 2015

Institution	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual
University of Kansas	69.5%	70.7%	70.1%	71.7%	74.4%	76.3%
Kansas State University	62.8%	66.9%	64.5%	66.8%	71.5%	72.8%
Wichita State University	51.5%	55.4%	54.0%	55.0%	57.8%	56.9%
Subtotal	64.0%	66.8%	65.4%	67.0%	70.4%	71.6%
Emporia State University	42.5%	42.8%	42.9%	43.3%	47.2%	47.0%
Pittsburg State University	45.4%	47.0%	48.3%	49.0%	53.0%	54.2%
Fort Hays State University	50.7%	51.4%	53.8%*	56.1%	56.6%	58.4%
Subtotal	45.5%	47.1%	48.5%	49.6%	52.5%	53.4%
State Universities Total	60.4%	62.9%	62.1%	63.7%	67.0%	68.1%

Section II

Relationship of Average Resident Tuition Per Semester and Consumer Price Index 1994 - 2014

Average

Average

298.5%

91.6%

108.0%

33.2%

Year	CPI-U	CPI Percent Change	Resident (UG) Tuition Per Semester	Resident (UG) Tuition Percent Change
1994	148.2	2.6%	\$717	7.1%
1995	152.4	2.8%	\$746	4.0%
1996	156.9	3.0%	\$782	4.8%
1997	160.5	2.3%	\$818	4.5%
1998	163.0	1.6%	\$850	4.0%
1999	166.6	2.2%	\$885	4.1%
2000	172.2	3.4%	\$906	2.4%
2001	177.1	2.8%	\$980	8.1%
2002	179.9	1.6%	\$1,008	2.9%
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%

59.7%

27.5%

25.3%

10.3%

Notes for this section begin on page 32. Source: 1994 - 2014 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report

Increase 1994 - 2014

Increase 1994 - 2004

Increase 2004 - 2014

Increase 2009 - 2014

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income 1994 - 2014

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
1994	\$21,632	3.6%	\$1,434	6.6%
1995	\$22,358	3.4%	\$1,492	6.7%
1996	\$23,703	6.0%	\$1,564	6.6%
1997	\$24,986	5.4%	\$1,636	6.5%
1998	\$26,413	5.7%	\$1,701	6.4%
1999	\$27,244	3.1%	\$1,770	6.5%
2000	\$28,744	5.5%	\$1,813	6.3%
2001	\$29,789	3.6%	\$1,960	6.6%
2002	\$29,861	0.2%	\$2,016	6.8%
2003	\$30,772	3.1%	\$2,323	7.5%
2004	\$31,999	4.0%	\$2,748	8.6%
2005	\$33,483	4.6%	\$3,113	9.3%
2006	\$35,987	7.5%	\$3,444	9.6%
2007	\$38,122	5.9%	\$3,789	9.9%
2008	\$40,936	7.4%	\$4,059	9.9%
2009	\$38,889	-5.0%	\$4,291	11.0%
2010	\$39,235	0.9%	\$4,546	11.6%
2011	\$42,403	8.1%	\$4,846	11.4%
2012	\$43,725	3.1%	\$5,117	11.7%
2013	\$44,311	1.3%	\$5,376	12.1%
2014	\$44,891	1.3%	\$5,714	12.7%
Increase 1994 - 2014	107.5%		298.5%	
Increase 1994 - 2004	47.9%		91.6%	
Increase 2004 - 2014	40.3%		108.0%	
Increase 2009 - 2014	15.4%		33.2%	

*The Bureau of Economic Analysis published revised estimates for 1976 - 2014, which affects all years presented of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1994 - 2014

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	HEPI	HEPI Increase to Prior Year
1994	148.2	2.6%	163.3	3.4%
1995	152.4	2.8%	168.1	2.9%
1996	156.9	3.0%	173.0	2.9%
1997	160.5	2.3%	178.4	3.1%
1998	163.0	1.6%	184.7	3.5%
1999	166.6	2.2%	189.1	2.4%
2000	172.2	3.4%	196.9	4.1%
2001	177.1	2.8%	208.7	6.0%
2002	179.9	1.6%	212.7	1.9%
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
Increase 1994 - 2014	59.7%		87.8%	
Increase 1994 - 2004	27.5%		41.9%	
Increase 2004 - 2014	25.3%		32.4%	
Increase 2009 - 2014	10.3%		9.8%	

Notes for this section begin on page 32.

Sources: CPI-U 1994 - 2014 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report (as of November 2015 Report); HEPI Commonfund Institute Report - 2014 Report

Section II Notes

General Notes:

- For <u>tuition and fees only</u>, "Academic Year" refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2015 Academic Year for tuition, covers Fall 2014 + Spring 2015 + Summer 2015). However, for <u>data collection</u>, "Academic Year" refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2015 Academic Year for data collection, covers Summer 2014 + Fall 2014 + Spring 2015). Please note that the difference in academic year is for <u>tuition and fees only</u>, and all other tables or notes referencing AY in this publication are referring to <u>data collection</u> academic year.
- 2. "Required Fees" include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
- 3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that "Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates." Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
- 4. Full-time denotes 15 credit hours for undergraduate students.
- 5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a – 2.1d

1. Tuition and fees listed are for full-time students, per semester.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

 Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2009 and 2014

- 1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
- 2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

Previous Peers	Revised Peers
University of Colorado	Indiana University (Bloomington)
University of Iowa	University of Missouri (Columbia)
University of Oregon	University of Oregon
University of North Carolina	Michigan State University
University of Oklahoma	University of Buffalo

University of Kansas

Kansas State University

Previous Peers	Revised Peers
Colorado State University	Auburn University
Iowa State University	Clemson University
Oregon State University	Colorado State University
North Carolina State University	Oklahoma State University
Oklahoma State University	University of Massachusetts – Amherst

Wichita State University

Previous Peers	Revised Peers
University of Akron - OH	New Mexico State University
Oakland University	University of Massachusetts – Lowell
Old Dominion University	University of Nevada-Reno
Portland State University	University of North Dakota
University of Nevada	Wright State University

Emporia State University

Previous Peers	Revised Peers
Eastern Washington University	Colorado State University – Pueblo
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University – MD	University of Nebraska – Kearney
Western Carolina University	West Texas A&M University

Pittsburg State University

Previous Peers	Revised Peers
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University – MD	Northwest Missouri State University
Western Carolina University	Valdosta State University

Fort Hays State University

Previous Peers

Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University – OK
Salisbury University – MD	Southeast Missouri State University
Western Carolina University	Tarleton State University

Revised Peers

Table 2.4: Ratio of Tuition Revenues to Education Costs

- 1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
- 2. After printing the 2013 data book, FHSU discovered a reporting error which changed their total for educational costs in FY 2012. FHSU's percentage for FY 2012 has been updated to reflect the correction in subsequent data books.
- 3. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

- This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 3. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: http://www.bls.gov/cpi/#tables.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

- 1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- Per Capita Income totals from 1994 2014 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2015. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
- 3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

- The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: <u>http://www.bls.gov/cpi/#tables</u>.
- 2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
- 3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator or cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: https://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx.