

**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Wichita State University**

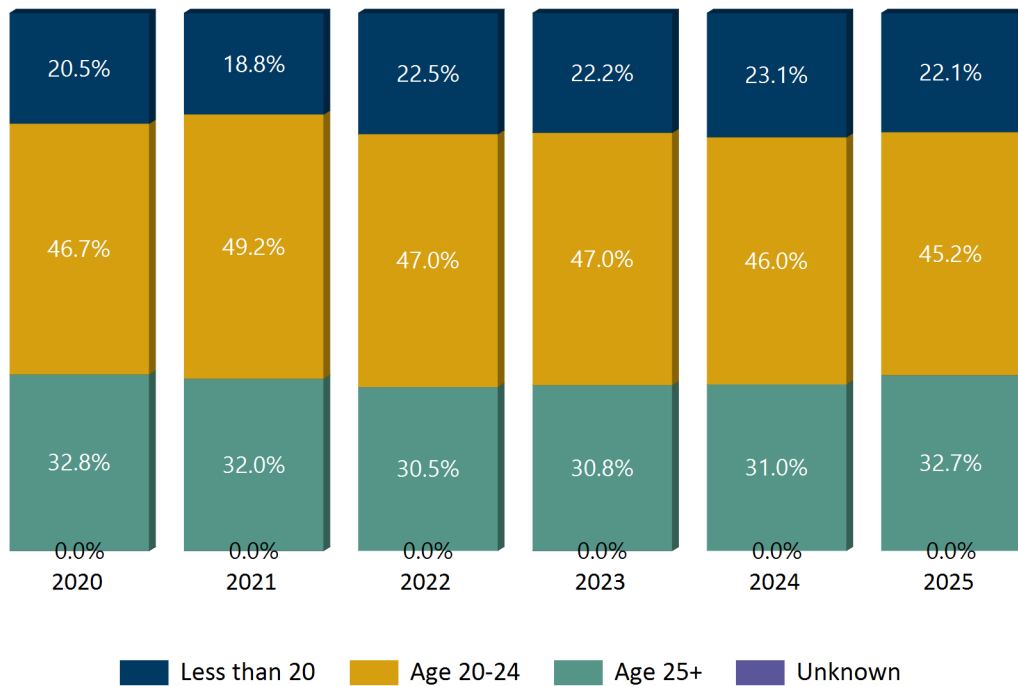
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	15,350	14,382	14,642	14,493	15,541	16,255	5.9%
Graduate	3,660	3,891	4,704	5,406	4,888	4,377	19.6%
Total Headcount	19,010	18,273	19,346	19,899	20,429	20,632	8.5%
FTE							
Undergraduate	9,920	9,583	9,302	9,226	9,503	9,696	-2.3%
Graduate	1,978	2,175	2,611	3,100	2,700	2,379	20.3%
Total FTE	11,898	11,758	11,913	12,326	12,203	12,075	1.5%
Full-time/Part-time Status							
Full-time	8,825	8,644	8,719	9,211	8,980	8,879	0.6%
Part-time	10,185	9,629	10,627	10,688	11,449	11,753	15.4%
Residency							
Resident	14,869	14,170	14,206	14,129	14,592	15,168	2.0%
Resident by Exception	282	266	307	295	306	297	5.3%
Nonresident	3,859	3,837	4,833	5,475	5,531	5,167	33.9%
Gender							
Female	10,614	10,537	11,018	11,305	11,817	12,222	15.1%
Male	8,396	7,736	8,328	8,594	8,612	8,410	0.2%
Unknown	0	0	0	0	0	0	NA
Undergraduate Age Groups							
Age < 18	4.0%	2.6%	3.5%	3.4%	4.5%	4.6%	23.4%
Age 18-19	16.5%	16.2%	19.0%	18.9%	18.6%	17.5%	11.8%
Age 20-24	46.7%	49.2%	47.0%	47.0%	46.0%	45.2%	2.6%
Age 25-34	18.6%	18.8%	16.8%	16.4%	15.3%	15.6%	-11.2%
Age 35-44	5.5%	6.0%	5.7%	5.9%	6.1%	6.2%	18.9%
Age 45-64	3.3%	3.1%	2.8%	2.9%	3.0%	3.4%	10.4%
Age 65+	5.4%	4.1%	5.2%	5.5%	6.5%	7.5%	46.2%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	19.3%	20.5%	28.7%	31.5%	26.9%	23.0%	42.3%
Age 25-34	46.6%	43.5%	40.7%	40.4%	41.7%	40.6%	4.2%
Age 35-44	15.8%	17.9%	15.4%	14.0%	16.0%	19.0%	44.0%
Age 45-64	13.8%	14.8%	13.1%	12.5%	13.7%	15.9%	37.9%
Age 65+	4.5%	3.3%	2.0%	1.7%	1.6%	1.6%	-59.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Race/Ethnicity							
White	58.1%	58.2%	55.2%	51.7%	50.8%	51.1%	-4.5%
Hispanic	11.3%	11.1%	11.2%	11.7%	12.6%	13.3%	27.7%
Black or African-American	5.8%	5.3%	5.3%	5.1%	5.2%	5.8%	7.2%
Asian	5.8%	5.8%	5.3%	5.5%	5.6%	5.9%	11.8%
American Indian or Alaska Native	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	-8.5%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-27.8%
Two or More Races	3.9%	3.9%	3.9%	3.9%	4.0%	4.2%	16.4%
Non-Resident Alien	11.3%	11.8%	15.5%	18.5%	17.9%	15.6%	50.2%
Unknown	3.1%	3.1%	2.8%	2.9%	3.2%	3.5%	23.3%

Source: KHEDS Academic Year Collection

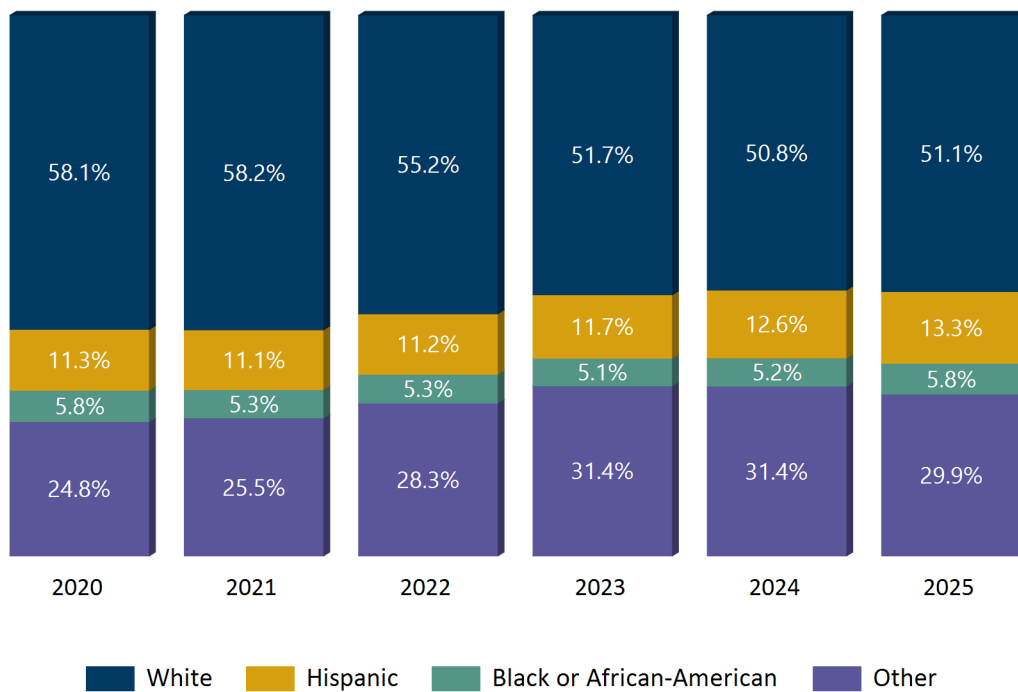
Demographic Profiles of Students Academic Year 2020 - 2025

Table A Wichita State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Wichita State University

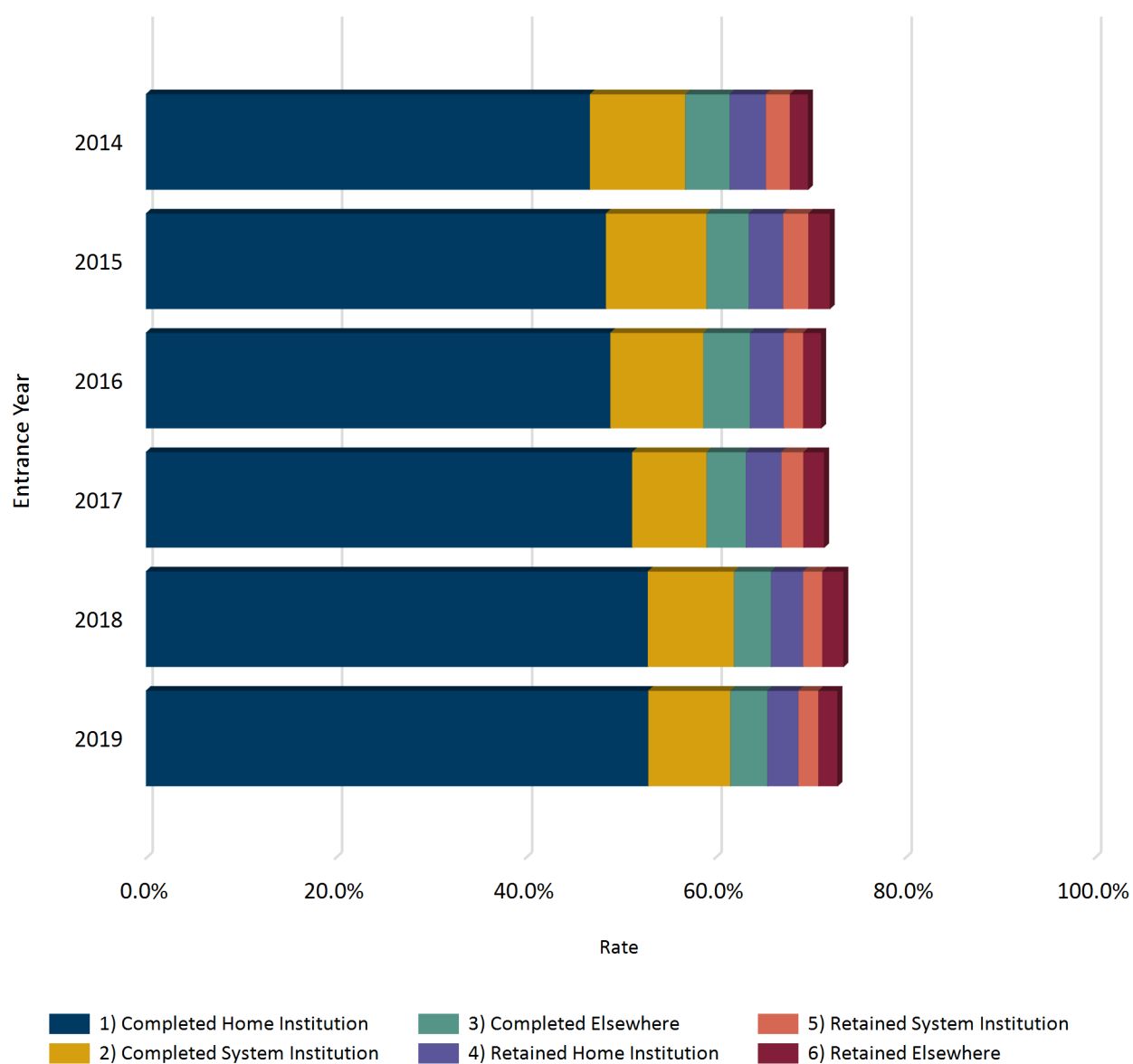
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	1,232	15,992	1,364	1,373	1,451	1,418	15.1%
Percent of Total Enrollment	7.9%	99.3%	8.1%	7.8%	8.2%	7.7%	-0.2%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.2%	0.4%	0.6%	1.4%	2.5%	2.3%	2.0%
13 - 16	6.3%	7.7%	11.7%	14.5%	15.7%	17.1%	10.8%
17 - 22	40.3%	41.8%	39.1%	38.7%	40.3%	41.4%	1.1%
23 - 26	30.1%	27.5%	27.8%	24.7%	23.5%	23.5%	-6.6%
27 - 31	19.2%	18.0%	15.7%	17.1%	15.5%	13.1%	-6.1%
32 - 36	3.9%	4.5%	5.1%	3.5%	2.6%	2.7%	-1.2%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	0	0	0	0	NA
Associate Degrees	83	96	73	55	188	219	163.9%
Bachelor's Degrees	2,330	2,478	2,356	2,170	2,205	2,287	-1.8%
Master's Degrees	701	767	801	1,199	1,528	1,004	43.2%
Doctoral Degrees	108	94	88	113	119	106	-1.9%
Other Awards	0	0	0	0	0	0	NA
Total	3,222	3,435	3,318	3,537	4,040	3,616	12.2%
Other Awards	152	210	238	280	351	317	108.6%

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
Wichita State University

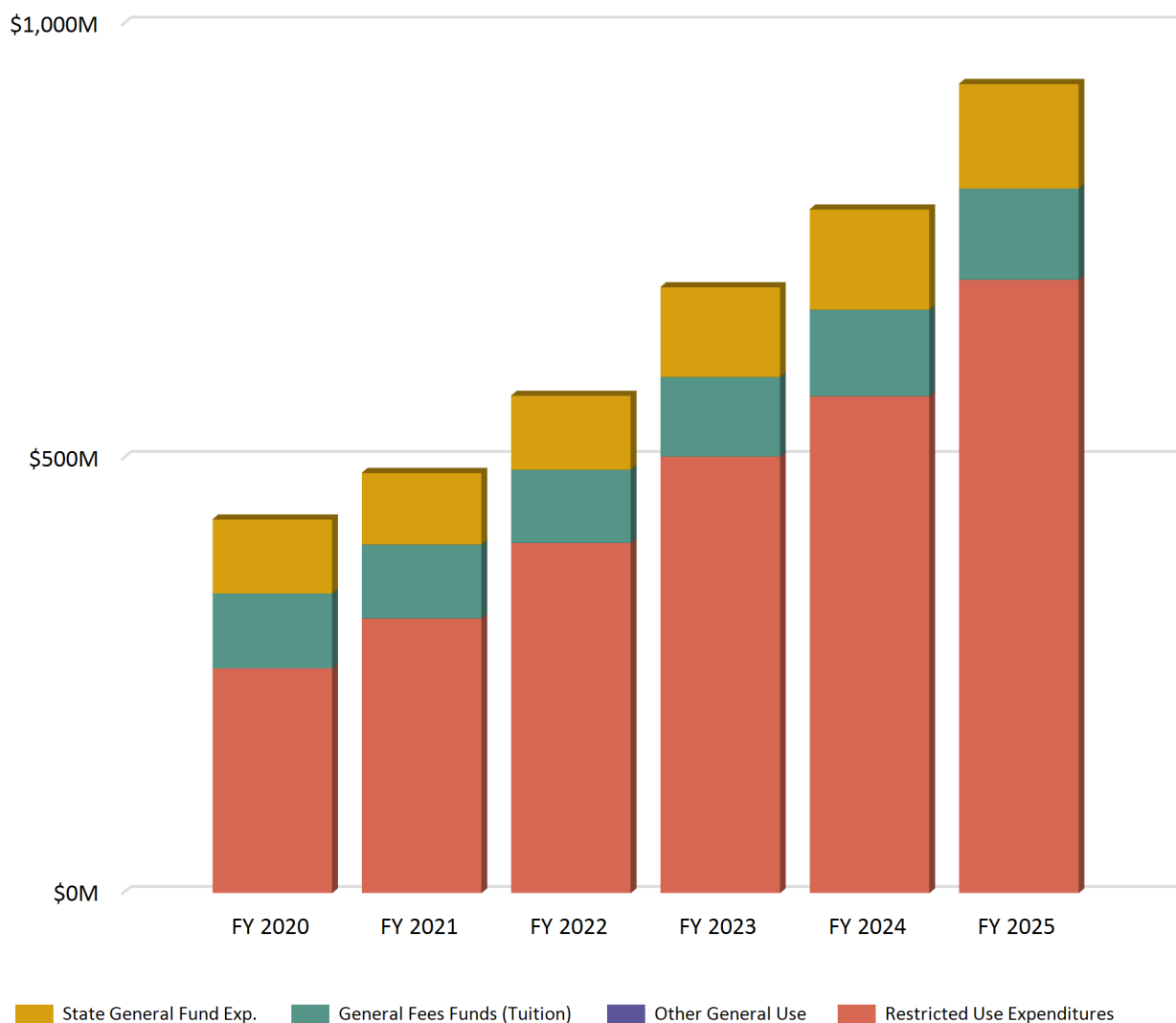
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	46.8%	10.0%	4.7%	3.8%	2.5%	1.9%	69.8%
2015	48.5%	10.6%	4.4%	3.6%	2.7%	2.2%	72.0%
2016	48.9%	9.8%	4.9%	3.5%	2.1%	1.9%	71.1%
2017	51.2%	7.8%	4.1%	3.7%	2.3%	2.2%	71.5%
2018	52.9%	9.1%	3.9%	3.4%	2.0%	2.2%	73.5%
2019	52.9%	8.6%	3.9%	3.3%	2.1%	2.0%	72.9%



Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$85,042,359	\$82,337,824	\$85,013,423	\$103,198,766	\$115,273,640	\$120,159,105	41.3%
General Fees Funds (Tuition)	\$86,126,191	\$84,791,272	\$84,125,090	\$91,392,857	\$99,486,043	\$104,860,060	21.8%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$171,168,550	\$167,129,096	\$169,138,513	\$194,591,623	\$214,759,683	\$225,019,165	31.5%
Restricted Use Expenditures	\$258,502,398	\$316,088,332	\$402,935,327	\$502,324,886	\$571,613,358	\$705,765,346	173.0%
Operating Expenditures	\$429,670,948	\$483,217,428	\$572,073,840	\$696,916,509	\$786,373,041	\$930,784,511	116.6%

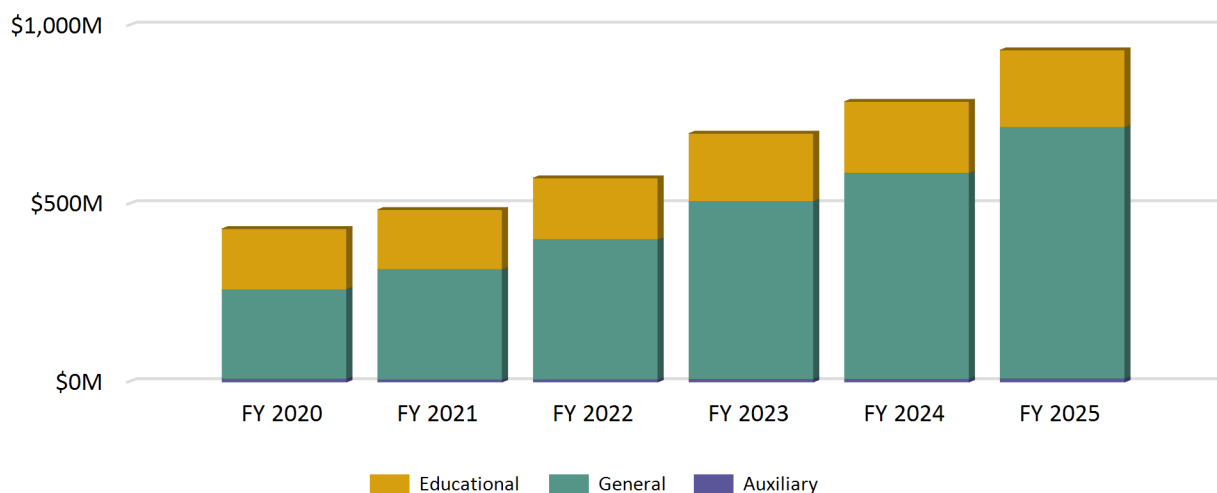


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$84,072,192	\$84,609,159	\$84,845,518	\$92,011,718	\$97,451,143	\$103,742,182	23.4%
per FTE Student	\$7,377	\$7,663	\$7,516	\$7,808	\$8,309	\$8,998	22.0%
Academic Support	\$32,784,230	\$32,348,788	\$34,351,804	\$36,867,437	\$39,808,933	\$40,971,329	25.0%
per FTE Student	\$2,877	\$2,930	\$3,043	\$3,128	\$3,394	\$3,553	23.5%
Student Services	\$26,549,380	\$26,954,516	\$29,750,211	\$31,778,250	\$32,669,346	\$33,962,732	27.9%
per FTE Student	\$2,330	\$2,441	\$2,636	\$2,696	\$2,786	\$2,946	26.4%
Institutional Support	\$25,697,717	\$22,866,659	\$23,122,325	\$28,173,496	\$30,164,637	\$36,921,533	43.7%
per FTE Student	\$2,255	\$2,071	\$2,048	\$2,391	\$2,572	\$3,202	42.0%
Educational Program	\$169,103,519	\$166,779,122	\$172,069,858	\$188,830,901	\$200,094,059	\$215,597,776	27.5%
per FTE Student	\$14,839	\$15,105	\$15,244	\$16,023	\$17,061	\$18,699	26.0%
Physical Plant	\$23,198,404	\$22,985,064	\$25,473,928	\$29,331,904	\$30,271,333	\$30,168,952	30.0%
Research	\$148,801,066	\$186,863,640	\$268,947,815	\$379,171,590	\$433,126,968	\$519,398,268	249.1%
Public Service	\$27,283,807	\$25,230,996	\$27,171,353	\$30,411,855	\$33,187,086	\$31,358,533	14.9%
Scholarships and Fellowships	\$39,763,301	\$37,168,474	\$44,977,005	\$47,788,646	\$56,629,821	\$63,429,077	59.5%
Other (including Transfers)	\$11,461,350	\$37,203,603	\$25,424,080	\$12,058,986	\$23,594,657	\$60,355,948	426.6%
Total Educ. and General	\$419,611,447	\$476,230,899	\$564,064,039	\$687,593,882	\$776,903,924	\$920,308,554	119.3%
Auxiliary Enterprises (Exp)	\$10,059,504	\$6,986,528	\$8,009,802	\$9,322,630	\$9,469,117	\$10,475,956	4.1%
Total Operating Expenditures	\$429,670,951	\$483,217,427	\$572,073,841	\$696,916,512	\$786,373,041	\$930,784,510	116.6%
Total Fall Headcount	16,058	15,550	16,097	16,921	17,548	17,700	10.2%
Total Fall FTE	11,396	11,041	11,288	11,785	11,728	11,530	1.2%

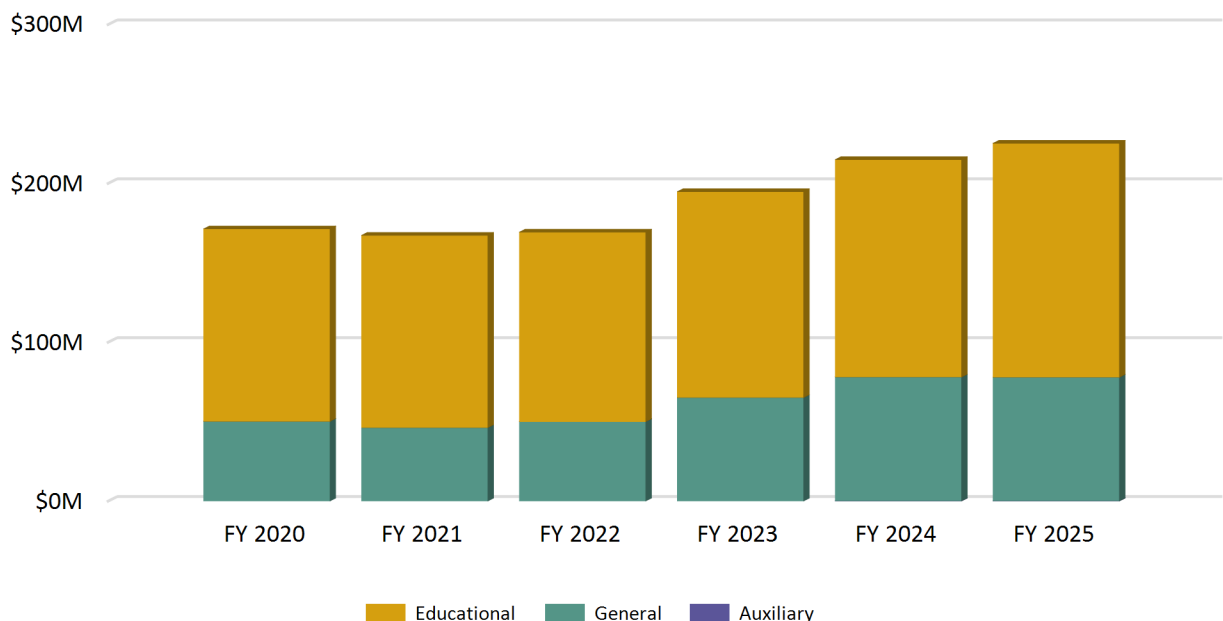


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program Fiscal Year 2020 - 2025

Table D
Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$62,330,808	\$63,033,338	\$60,671,254	\$62,824,068	\$66,549,287	\$65,274,401	4.7%
per FTE Student	\$5,470	\$5,709	\$5,375	\$5,331	\$5,674	\$5,661	3.5%
Academic Support	\$24,812,249	\$25,582,148	\$25,443,671	\$28,498,256	\$31,132,500	\$32,299,617	30.2%
per FTE Student	\$2,177	\$2,317	\$2,254	\$2,418	\$2,655	\$2,801	28.7%
Student Services	\$13,109,482	\$12,813,530	\$14,052,919	\$15,337,588	\$15,910,162	\$16,342,102	24.7%
per FTE Student	\$1,150	\$1,161	\$1,245	\$1,301	\$1,357	\$1,417	23.2%
Institutional Support	\$20,770,800	\$19,507,237	\$19,048,390	\$22,858,948	\$23,204,056	\$33,231,946	60.0%
per FTE Student	\$1,823	\$1,767	\$1,687	\$1,940	\$1,979	\$2,882	58.1%
Educational Program	\$121,023,339	\$120,936,253	\$119,216,234	\$129,518,860	\$136,796,005	\$147,148,066	21.6%
per FTE Student	\$10,620	\$10,953	\$10,561	\$10,990	\$11,664	\$12,762	20.2%
Physical Plant	\$20,636,305	\$20,063,916	\$21,409,981	\$24,003,293	\$24,519,886	\$24,539,498	18.9%
Research	\$17,640,153	\$14,927,434	\$15,643,718	\$22,098,321	\$21,415,755	\$31,016,459	75.8%
Public Service	\$1,756,585	\$1,488,053	\$1,465,149	\$1,629,749	\$1,781,103	\$1,801,440	2.6%
Scholarships and Fellowships	\$7,157,357	\$5,003,093	\$8,933,968	\$12,550,811	\$14,577,044	\$15,383,647	114.9%
Other (including Transfers)	\$2,954,814	\$4,710,347	\$2,469,463	\$4,790,591	\$15,563,258	\$5,029,878	70.2%
Total Educ. and General	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,653,051	\$224,918,988	31.4%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$106,632	\$100,176	NA
Total Operating Expenditures	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,759,683	\$225,019,164	31.5%
Total Fall Headcount	16,058	15,550	16,097	16,921	17,548	17,700	10.2%
Total Fall FTE	11,396	11,041	11,288	11,785	11,728	11,530	1.2%

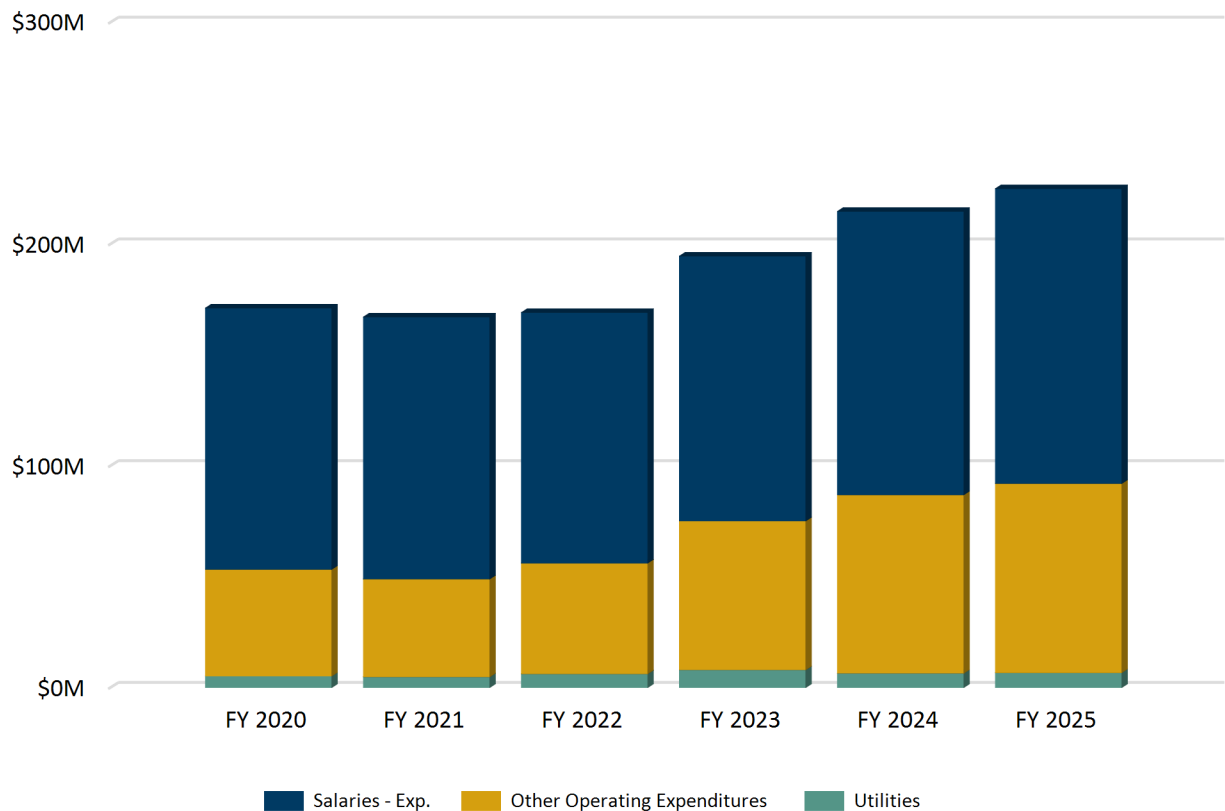


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	267.4	241.6	210.3	195.2	190.3	160.0	-40.2%
Classified - Expenditures	\$8,609,625	\$8,674,802	\$7,534,691	\$7,695,778	\$7,794,690	\$7,669,848	-10.9%
Unclassified - FTE	1,092.1	1,065.8	1,072.6	1,102.4	1,113.6	1,122.7	2.8%
Unclassified - Expenditures	\$81,735,237	\$83,024,753	\$78,535,515	\$83,741,112	\$89,941,325	\$92,531,392	13.2%
Student Wages Expenditures	\$1,292,542	\$979,501	\$1,061,838	\$1,217,178	\$1,072,824	\$2,669,814	106.6%
Health Insurance	\$10,355,798	\$10,501,835	\$10,439,556	\$10,939,674	\$12,179,244	\$12,977,086	25.3%
All Other Fringe	\$15,837,840	\$14,949,492	\$15,388,047	\$15,840,569	\$16,803,849	\$17,111,693	8.0%
Subtotal Salaries - FTE	1,359.5	1,307.3	1,282.9	1,297.5	1,303.8	1,282.7	-5.6%
Subtotal Salaries - Exp.	\$117,831,042	\$118,130,383	\$112,959,647	\$119,434,311	\$127,791,932	\$132,959,833	12.8%
Other Operating Expenditures	\$48,119,057	\$44,141,241	\$49,931,982	\$67,113,831	\$80,481,271	\$85,312,345	77.3%
Utilities	\$5,218,452	\$4,857,471	\$6,246,885	\$8,043,483	\$6,486,480	\$6,746,986	29.3%
Total General Use Exp.	\$171,168,551	\$167,129,095	\$169,138,514	\$194,591,625	\$214,759,683	\$225,019,164	31.5%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. Restricted Use expenditures increased significantly from FY 2021 to FY 2022, largely the result of increased research funding and increased federal COVID-19 related funding.
2. General Use expenditures increased substantially from FY 2022 to FY 2023 primarily for new State General Fund appropriations for IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, and increased utilities costs. Restricted Use expenditures also increased substantially over the same time frame, reflecting increases for sponsored awards, debt service, and personnel costs.
3. General use expenditures increased from FY 2023 to FY 2024 primarily related to specific State General Fund appropriations and overall operational costs. Restricted uses increases were attributed to growth in research.
4. General use expenditures increased from FY 2024 to FY 2025, primarily due to increased State General appropriations and for operational expenses, mainly for salary adjustments. Restricted use expenditure increases were attributed to increased research funding.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially, particularly in Research for sponsored awards, and generally for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, increased utilities costs, debt service, and personnel costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to growth in research, salary increases, and routine operating increases.
3. Increased expenses from FY 2024 to FY 2025 are spread across programs and primarily reflect salary adjustments and increased research funding availability.

Table D: General Use Operating Expenditures by Program

1. There were substantial increases in expenditures across most programs from FY 2022 to FY 2023, primarily the result of new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
2. General use increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary and routine operating increases.
3. General use increases from FY 2024 to FY 2025 are attributed primarily to salary adjustments and ongoing operating expenses.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflect expenditures for new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary increases, and routine operating increases.
3. The increase in general use expenses from FY 2024 to FY 2025 is primarily attributed to university-wide salary adjustments, increased research lab fee availability, and scholarships.