

Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
Pittsburg State University

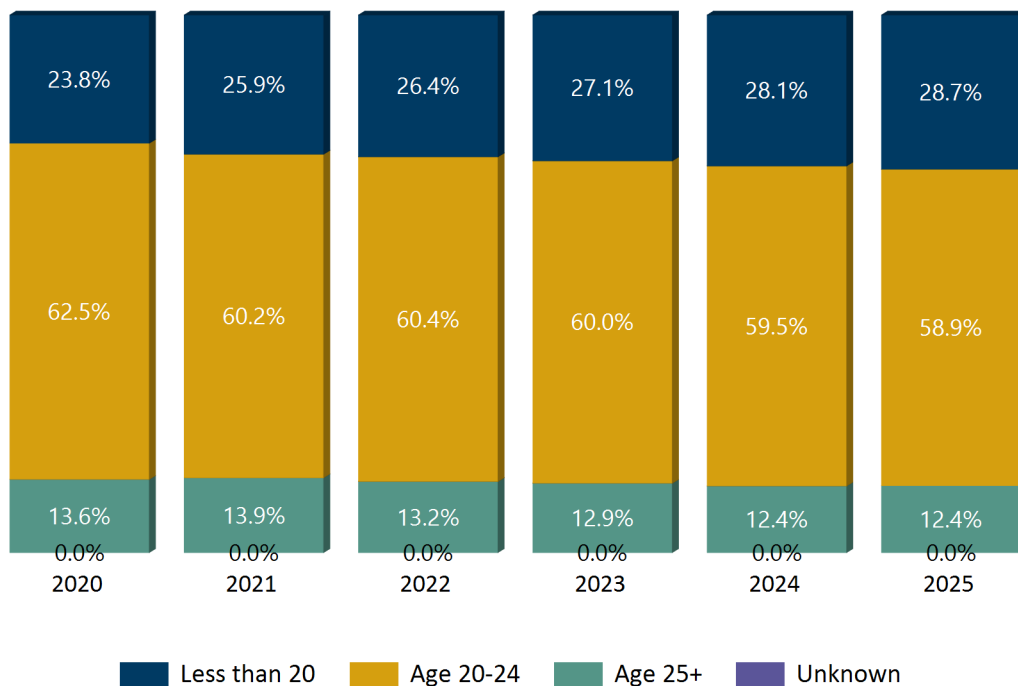
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	5,757	5,415	5,113	5,018	4,955	4,992	-13.3%
Graduate	2,388	2,621	2,384	2,081	1,940	1,821	-23.7%
Total Headcount	8,145	8,036	7,497	7,099	6,895	6,813	-16.4%
FTE							
Undergraduate	5,047	4,616	4,351	4,265	4,268	4,267	-15.5%
Graduate	1,091	1,189	1,104	997	989	924	-15.3%
Total FTE	6,138	5,805	5,455	5,262	5,257	5,191	-15.4%
Full-time/Part-time Status							
Full-time	4,727	4,390	4,139	4,002	4,044	4,000	-15.4%
Part-time	3,418	3,646	3,358	3,097	2,851	2,813	-17.7%
Residency							
Resident	5,474	5,412	4,921	4,472	4,279	4,147	-24.2%
Resident by Exception	103	108	113	101	99	123	19.4%
Nonresident	2,568	2,516	2,463	2,526	2,517	2,543	-1.0%
Gender							
Female	4,411	4,517	4,145	3,813	3,691	3,671	-16.8%
Male	3,734	3,519	3,352	3,286	3,204	3,142	-15.9%
Unknown	0	0	0	0	0	0	NA
Undergraduate Age Groups							
Age < 18	2.8%	4.0%	4.0%	4.6%	4.2%	4.5%	37.2%
Age 18-19	21.0%	21.9%	22.4%	22.5%	23.9%	24.2%	-0.2%
Age 20-24	62.5%	60.2%	60.4%	60.0%	59.5%	58.9%	-18.4%
Age 25-34	9.1%	9.5%	8.6%	8.3%	7.8%	7.5%	-28.1%
Age 35-44	2.8%	2.8%	3.1%	2.9%	2.9%	2.9%	-11.2%
Age 45-64	1.7%	1.7%	1.5%	1.5%	1.6%	2.0%	3.2%
Age 65+	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	-20.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	13.3%	11.6%	13.7%	17.6%	19.9%	20.3%	16.4%
Age 25-34	38.8%	38.7%	36.5%	35.9%	34.6%	34.7%	-31.8%
Age 35-44	23.4%	23.4%	25.0%	24.2%	23.6%	22.7%	-25.9%
Age 45-64	23.9%	25.4%	24.1%	21.8%	21.4%	21.8%	-30.4%
Age 65+	0.6%	0.9%	0.8%	0.4%	0.5%	0.5%	-40.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	79.1%	79.9%	78.7%	76.8%	76.2%	76.2%	-19.5%
Hispanic	5.4%	5.9%	6.2%	6.5%	6.4%	7.1%	10.0%
Black or African-American	3.1%	3.3%	3.4%	3.2%	3.0%	3.1%	-15.8%
Asian	0.9%	1.1%	1.1%	1.0%	0.9%	1.0%	-5.6%
American Indian or Alaska Native	1.2%	1.2%	1.3%	1.5%	1.3%	1.5%	2.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	166.7%
Two or More Races	4.8%	4.6%	4.3%	4.3%	4.8%	5.0%	-13.0%
Non-Resident Alien	4.7%	3.2%	3.7%	5.5%	6.4%	5.2%	-6.8%
Unknown	0.8%	0.8%	1.1%	1.0%	0.8%	0.7%	-20.3%

Source: KHEDS Academic Year Collection

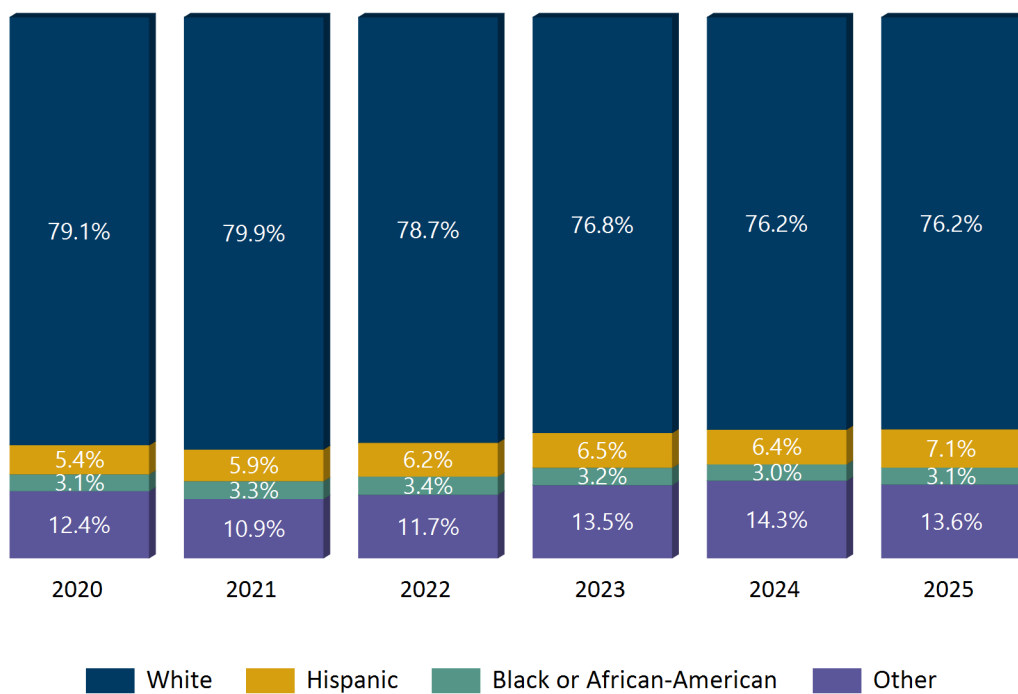
**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Pittsburg State University**

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Pittsburg State University

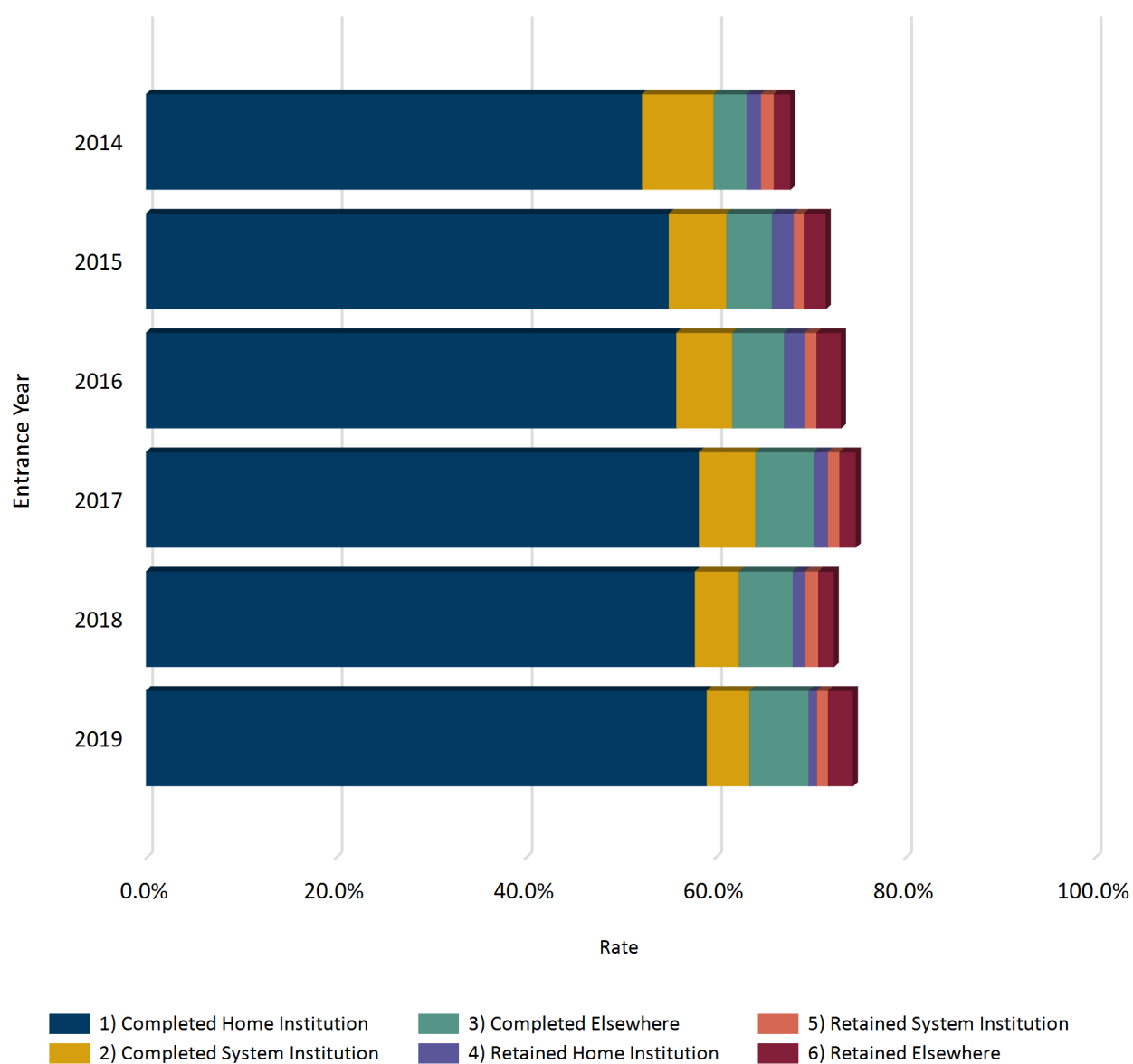
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	900	931	953	1,002	1,005	1,113	23.7%
Percent of Total Enrollment	14.1%	15.5%	16.3%	17.5%	17.4%	19.3%	5.2%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.4%	0.7%	1.7%	2.7%	0.9%	2.3%	1.9%
13 - 16	11.8%	13.8%	17.3%	19.9%	18.9%	22.2%	10.3%
17 - 22	51.6%	53.9%	50.8%	52.7%	52.0%	47.1%	-4.5%
23 - 26	25.9%	22.3%	20.9%	16.8%	19.6%	20.0%	-5.9%
27 - 31	9.0%	8.1%	8.0%	6.7%	7.4%	7.6%	-1.4%
32 - 36	1.3%	1.2%	1.4%	1.2%	1.2%	0.8%	-0.5%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	36	44	24	26	44	34	-5.6%
Associate Degrees	30	18	26	34	1,346	623	1976.7%
Bachelor's Degrees	1,143	1,079	1,029	1,039	1,004	995	-12.9%
Master's Degrees	474	606	673	624	552	589	24.3%
Doctoral Degrees	16	18	21	15	6	14	-12.5%
Other Awards	0	0	0	0	0	0	NA
Total	1,699	1,765	1,773	1,738	2,952	2,255	32.7%
Other Awards	22	25	40	73	85	58	163.6%

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
Pittsburg State University

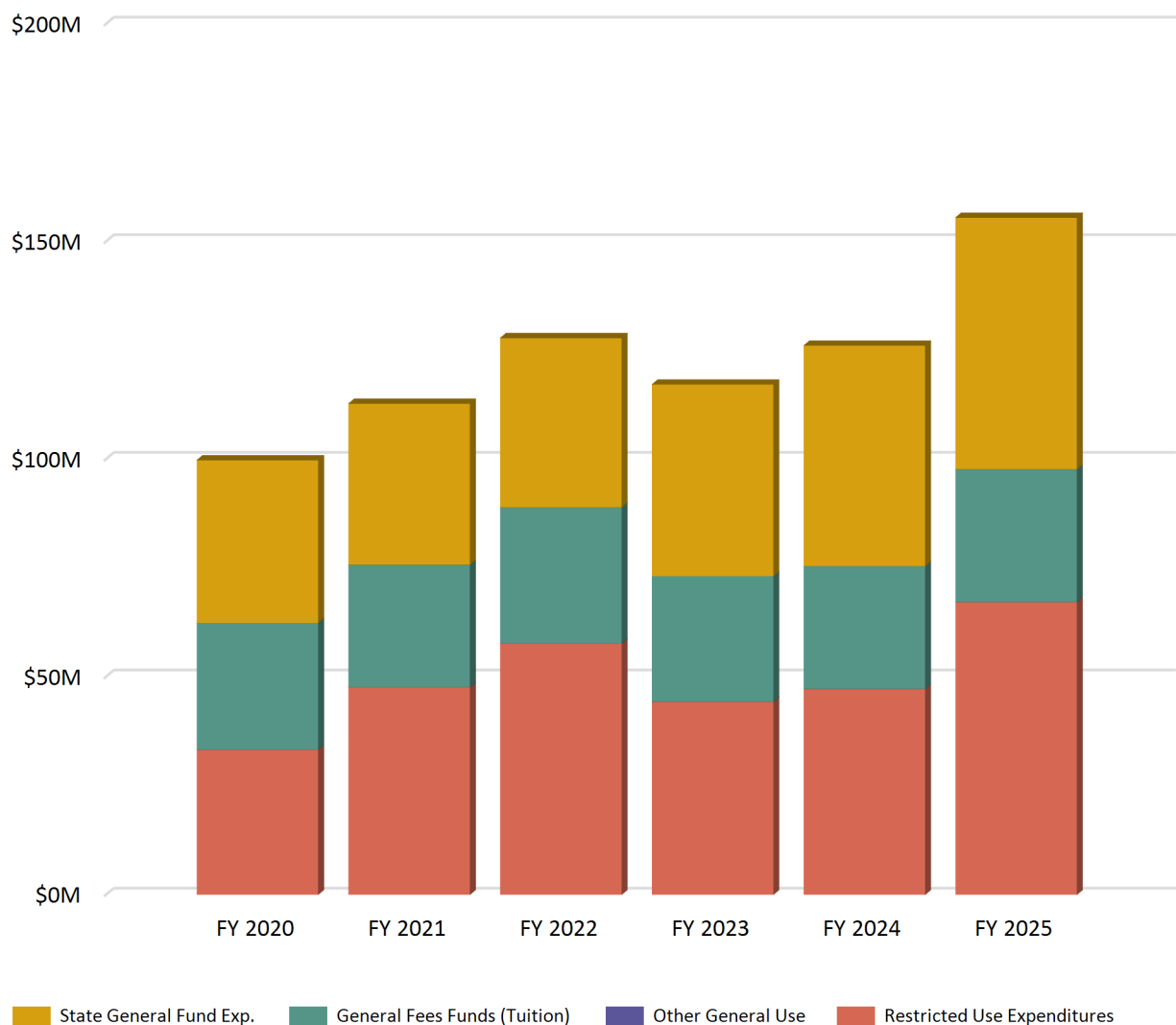
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	52.3%	7.6%	3.5%	1.5%	1.4%	1.7%	67.9%
2015	55.1%	6.1%	4.8%	2.2%	1.1%	2.3%	71.6%
2016	55.9%	5.9%	5.5%	2.1%	1.3%	2.6%	73.2%
2017	58.3%	6.0%	6.1%	1.5%	1.2%	1.7%	74.8%
2018	57.8%	4.7%	5.7%	1.3%	1.4%	1.6%	72.5%
2019	59.1%	4.5%	6.2%	0.9%	1.2%	2.6%	74.5%



Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B Pittsburg State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$37,337,660	\$36,997,875	\$38,896,276	\$44,008,896	\$50,645,669	\$57,816,339	54.8%
General Fees Funds (Tuition)	\$29,128,432	\$28,099,292	\$31,287,796	\$28,859,290	\$28,225,420	\$30,494,234	4.7%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,089	\$88,310,573	32.9%
Restricted Use Expenditures	\$33,322,303	\$47,682,331	\$57,671,015	\$44,318,512	\$47,248,203	\$67,194,783	101.7%
Operating Expenditures	\$99,788,395	\$112,779,498	\$127,855,087	\$117,186,698	\$126,119,292	\$155,505,356	55.8%

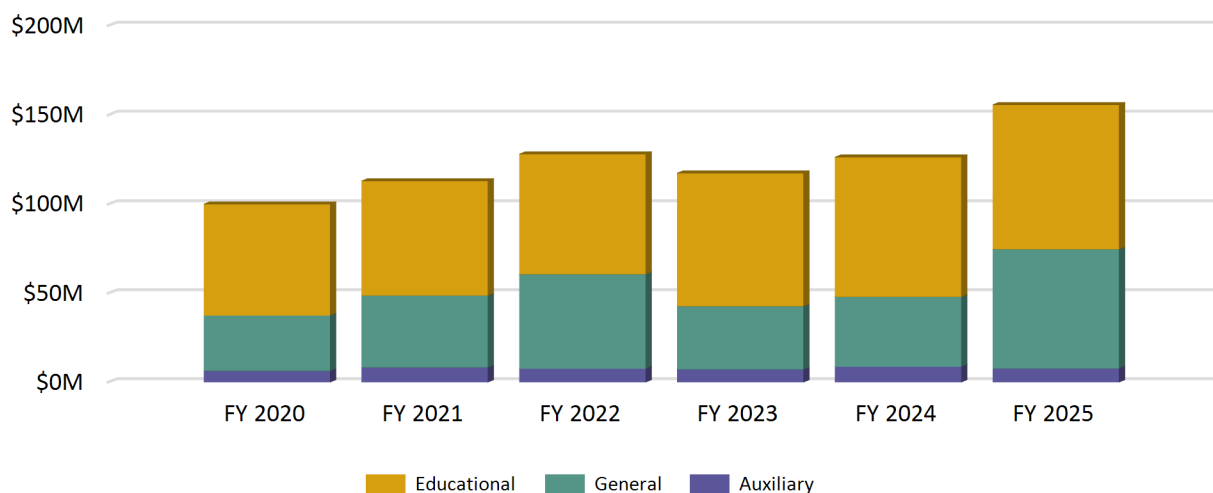


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Pittsburg State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$35,627,434	\$34,631,044	\$34,335,590	\$36,217,291	\$36,662,435	\$37,064,635	4.0%
per FTE Student	\$6,095	\$6,294	\$6,677	\$7,233	\$7,297	\$7,398	21.4%
Academic Support	\$9,046,893	\$9,400,933	\$11,949,292	\$16,418,755	\$17,241,170	\$18,336,297	102.7%
per FTE Student	\$1,548	\$1,709	\$2,324	\$3,279	\$3,432	\$3,660	136.5%
Student Services	\$10,173,605	\$11,078,646	\$12,098,748	\$11,180,731	\$14,287,395	\$15,575,616	53.1%
per FTE Student	\$1,741	\$2,014	\$2,353	\$2,233	\$2,844	\$3,109	78.6%
Institutional Support	\$7,520,541	\$9,052,146	\$8,925,654	\$10,767,981	\$10,000,440	\$10,020,497	33.2%
per FTE Student	\$1,287	\$1,645	\$1,736	\$2,151	\$1,991	\$2,000	55.4%
Educational Program	\$62,368,473	\$64,162,769	\$67,309,284	\$74,584,758	\$78,191,440	\$80,997,045	29.9%
per FTE Student	\$10,670	\$11,662	\$13,090	\$14,896	\$15,564	\$16,167	51.5%
Physical Plant	\$9,693,921	\$9,649,485	\$10,079,539	\$11,201,316	\$10,836,094	\$11,912,278	22.9%
Research	\$3,299,095	\$4,093,263	\$4,869,482	\$5,182,688	\$2,866,886	\$2,096,285	-36.5%
Public Service	\$3,196,808	\$3,268,671	\$3,132,394	\$4,016,617	\$6,078,311	\$9,702,792	203.5%
Scholarships and Fellowships	\$10,898,019	\$11,025,159	\$11,776,995	\$10,699,915	\$14,872,632	\$19,392,515	77.9%
Other (including Transfers)	\$3,981,763	\$12,307,134	\$23,047,396	\$4,339,912	\$4,594,309	\$23,663,565	494.3%
Total Educ. and General	\$93,438,079	\$104,506,481	\$120,215,090	\$110,025,206	\$117,439,672	\$147,764,480	58.1%
Auxiliary Enterprises (Exp)	\$6,350,316	\$8,273,017	\$7,639,996	\$7,161,491	\$8,679,606	\$7,740,872	21.9%
Total Operating Expenditures	\$99,788,395	\$112,779,498	\$127,855,086	\$117,186,697	\$126,119,278	\$155,505,352	55.8%
Total Fall Headcount	6,645	6,398	6,017	5,858	5,732	5,774	-13.1%
Total Fall FTE	5,845	5,502	5,142	5,007	5,024	5,010	-14.3%

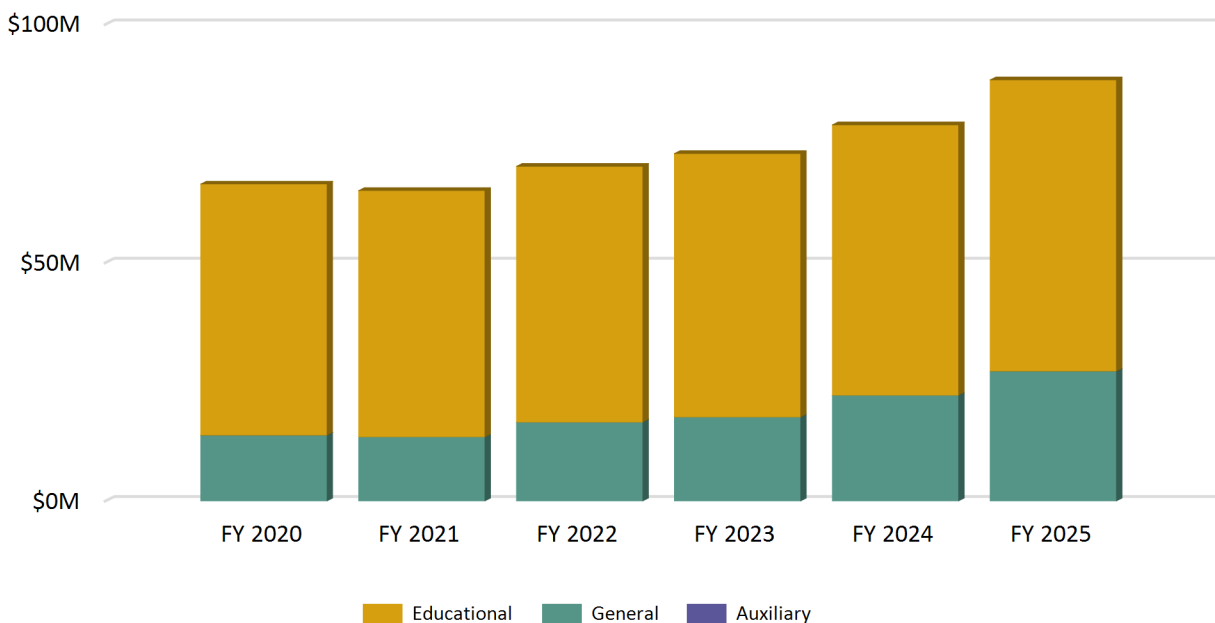


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Pittsburg State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$31,750,779	\$30,808,658	\$30,834,805	\$31,794,252	\$31,840,259	\$32,590,480	2.6%
per FTE Student	\$5,432	\$5,600	\$5,997	\$6,350	\$6,338	\$6,505	19.8%
Academic Support	\$7,811,935	\$7,586,065	\$7,734,921	\$9,594,601	\$8,276,065	\$9,175,545	17.5%
per FTE Student	\$1,337	\$1,379	\$1,504	\$1,916	\$1,647	\$1,831	37.0%
Student Services	\$6,243,915	\$6,446,389	\$8,411,748	\$6,799,337	\$8,777,007	\$11,002,685	76.2%
per FTE Student	\$1,068	\$1,172	\$1,636	\$1,358	\$1,747	\$2,196	105.6%
Institutional Support	\$6,875,259	\$6,825,062	\$6,656,251	\$7,065,836	\$7,787,514	\$8,325,946	21.1%
per FTE Student	\$1,176	\$1,240	\$1,294	\$1,411	\$1,550	\$1,662	41.3%
Educational Program	\$52,681,888	\$51,666,174	\$53,637,725	\$55,254,026	\$56,680,845	\$61,094,656	16.0%
per FTE Student	\$9,013	\$9,390	\$10,431	\$11,035	\$11,282	\$12,195	35.3%
Physical Plant	\$9,541,264	\$8,122,418	\$9,826,375	\$10,742,288	\$10,280,505	\$11,497,895	20.5%
Research	\$508,018	\$989,574	\$784,645	\$812,483	\$685,751	\$797,678	57.0%
Public Service	\$938,018	\$687,193	\$616,992	\$759,088	\$3,153,266	\$4,072,514	334.2%
Scholarships and Fellowships	\$2,066,394	\$2,665,550	\$3,588,771	\$1,981,794	\$4,984,712	\$5,470,911	164.8%
Other (including Transfers)	\$730,510	\$966,258	\$1,729,563	\$3,318,506	\$3,085,996	\$5,376,915	636.0%
Total Educ. and General	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	\$88,310,569	32.9%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	\$88,310,569	32.9%
Total Fall Headcount	6,645	6,398	6,017	5,858	5,732	5,774	-13.1%
Total Fall FTE	5,845	5,502	5,142	5,007	5,024	5,010	-14.3%

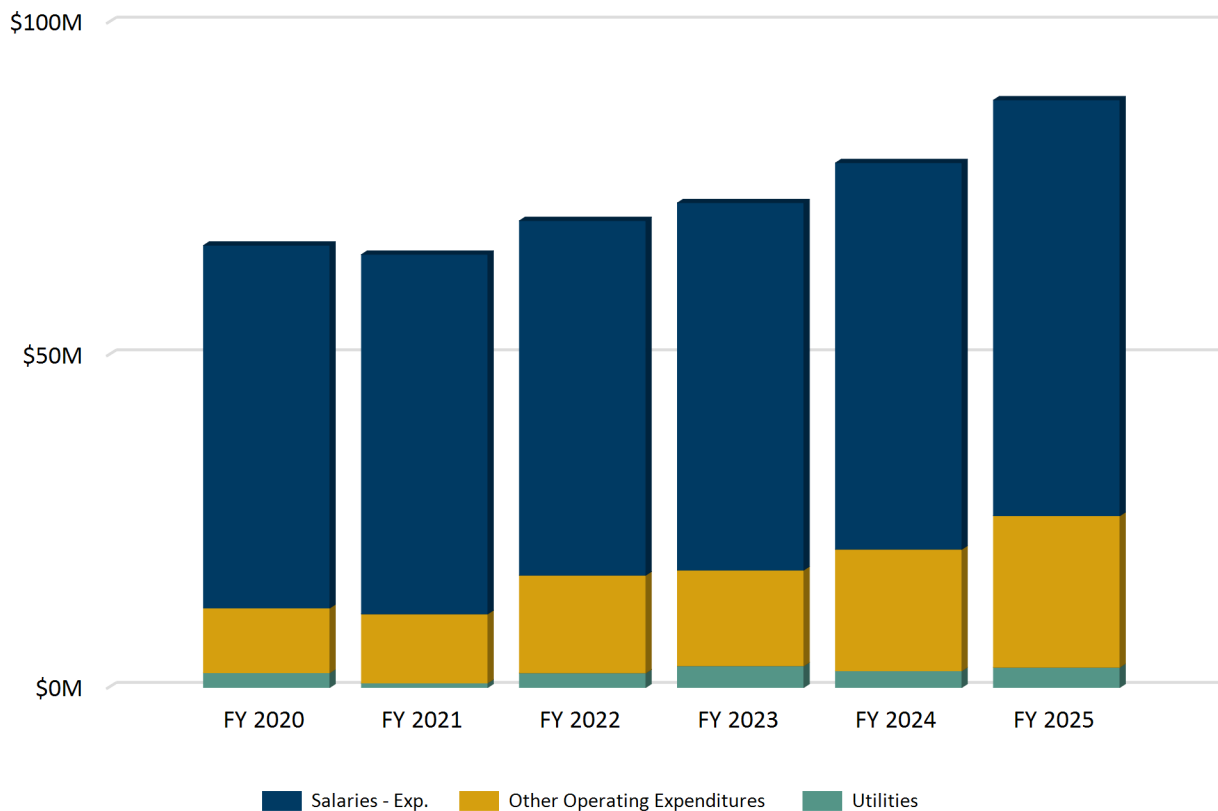


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
Pittsburg State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	710.4	732.7	715.7	647.2	687.8	699.1	-1.6%
Unclassified - Expenditures	\$40,358,329	\$40,509,401	\$39,308,671	\$40,649,798	\$42,529,123	\$45,960,273	13.9%
Student Wages Expenditures	\$1,261,346	\$1,083,831	\$1,202,148	\$1,433,110	\$1,605,374	\$1,490,870	18.2%
Health Insurance	\$5,395,248	\$5,476,887	\$5,495,048	\$5,721,750	\$6,369,823	\$7,114,731	31.9%
All Other Fringe	\$7,495,067	\$6,958,921	\$7,289,828	\$7,403,361	\$7,586,792	\$7,930,219	5.8%
Subtotal Salaries - FTE	710.4	732.7	715.7	647.2	687.8	699.1	-1.6%
Subtotal Salaries - Exp.	\$54,509,990	\$54,029,040	\$53,295,695	\$55,208,019	\$58,091,112	\$62,496,093	14.7%
Other Operating Expenditures	\$9,740,869	\$10,377,080	\$14,702,544	\$14,404,358	\$18,276,698	\$22,762,823	133.7%
Utilities	\$2,215,233	\$691,047	\$2,185,833	\$3,255,809	\$2,503,265	\$3,051,652	37.8%
Total General Use Exp.	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,075	\$88,310,568	32.9%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial reduction in total expenditures from FY 2022 to FY 2023 is the result of increased Restricted Use expenditures in FY 2022 from federal COVID-19 related funding that was not available in FY 2023. In addition, a decrease in General Fees Fund expenditures is due to a change in funding from the university’s Honors College and Intercollegiate Athletics from FY 2022 to FY 2023. These reductions are partially offset by an increase in State General Fund appropriations for IT infrastructure and cybersecurity projects, an increase in the operating grant, and a 5.0 percent pay plan increase.
2. From FY 2023 to FY 2024, the University reflected State General Fund increases for the Global Center for STEM, the Center for Emerging Technologies, and Student Financial Aid. Increases in restricted use funds reflect a shift of IT Cybersecurity from general use to restricted use.
3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University’s reported total and amounts from the state accounting system.
4. Most of the increase in expenses from FY 2024 to FY 2025 were from restricted use funds related to the purchase of Block 22, Increases from the State General Fund were primarily from appropriations for Regional Stabilization and Capital Renewal initiatives.

Table C: All Funds Operating Expenditures by Program

1. Expenditures in the “all other” category increased substantially, almost entirely due to increased expenditures from federal COVID-19 relief funds.
2. According to the university, the increase in expenditures from FY 2022 to FY 2023 for Instruction is attributable to overall cost increases, along with a change in funding support for an enhanced academic organization. The increase in Academic Support is one-time funding for IT infrastructure and cybersecurity expenditures, along with an increase in available funding for grants and contracts. The increase in Institutional Support is related to changes in funding support for various University projects. The decrease in Other Expenditures is a result of increased expenditures in FY 2022 from federal COVID-19 related funding which did not continue in FY 2023.
3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University’s reported total and amounts from the state accounting system.
4. Increases by program from FY 2024 to FY 2025 were in the “other” expenses category and primarily reflected the use of restricted use funds for the purchase of Block 22.

Table D: General Use Operating Expenditures by Program

1. An overall increase in General Use expenditures from FY 2022 to FY 2023 is comprised of increases in Academic Support for IT infrastructure and cybersecurity allocation. The decrease in FY 2023 in expenditures for Student Services and Scholarships & Fellowships is primarily due to elimination of Maintenance of Effort funding and a change in General Use funding for Intercollegiate Athletics. The increase in Other Expenditures is primarily due to costs funded from tuition carryover balances associated with the expansion of McPherson Hall for the School of Nursing.
2. An increase in general use expenditures from FY 2024 to FY 2025 is primarily the result of Regional Stabilization and Capital Renewal initiatives from the Legislature.

Table E: General Use Operating Expenditures by Object

1. Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. The increase in FY 2023 General Use expenditures is primarily for Unclassified Salaries because of a 5.0 percent pay plan increase, as well as increases in the cost of benefits. There was also an increase in Utilities due to rising costs.
3. The increase in expenses from FY 2024 to FY 2025 is primarily the result of Regional Stabilization and Capital Renewal initiatives from the Legislature.