

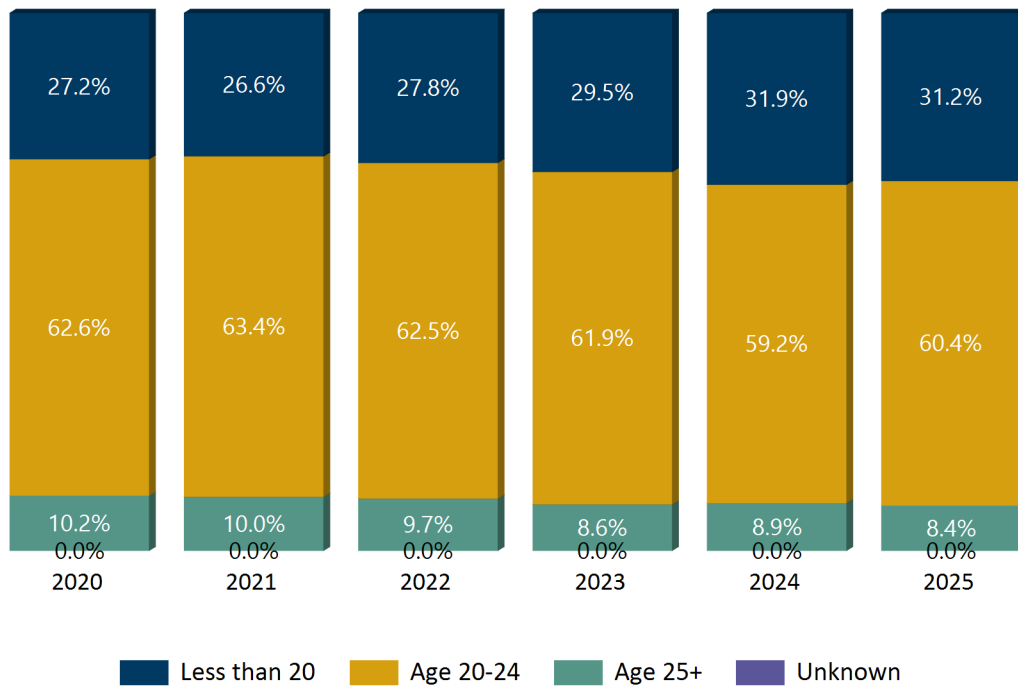
**Demographic Profiles of Students**  
**Academic Year 2020 - 2025**

**Table A**  
**University of Kansas**

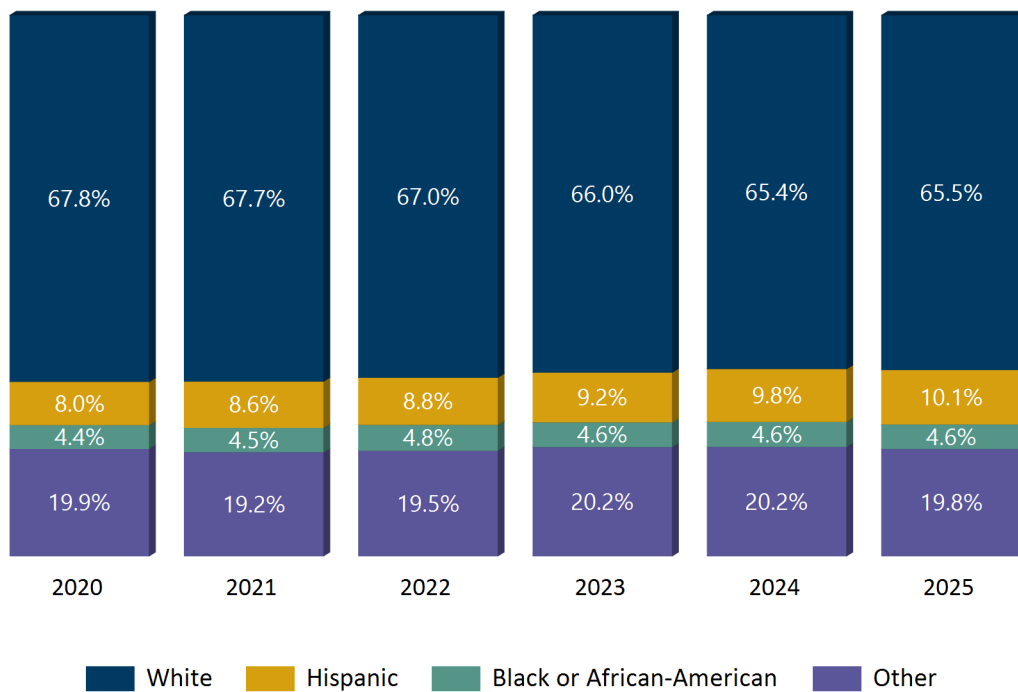
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
<b>Headcount</b>							
Undergraduate	20,564	19,811	19,924	20,133	21,564	23,001	11.9%
Graduate	6,512	6,430	6,235	6,073	6,121	6,081	-6.6%
<b>Total Headcount</b>	<b>27,076</b>	<b>26,241</b>	<b>26,159</b>	<b>26,206</b>	<b>27,685</b>	<b>29,082</b>	<b>7.4%</b>
<b>FTE</b>							
Undergraduate	17,797	17,037	17,004	17,356	18,784	20,046	12.6%
Graduate	4,412	4,366	4,223	4,148	4,207	4,230	-4.1%
<b>Total FTE</b>	<b>22,209</b>	<b>21,403</b>	<b>21,227</b>	<b>21,504</b>	<b>22,991</b>	<b>24,276</b>	<b>9.3%</b>
<b>Full-time/Part-time Status</b>							
Full-time	18,302	17,271	17,406	17,672	19,134	20,391	11.4%
Part-time	8,774	8,970	8,753	8,534	8,551	8,691	-0.9%
<b>Residency</b>							
Resident	15,736	15,229	14,926	14,900	15,434	16,033	1.9%
Resident by Exception	1,986	1,960	1,846	1,758	1,885	1,924	-3.1%
Nonresident	9,354	9,052	9,387	9,548	10,366	11,125	18.9%
<b>Gender</b>							
Female	13,722	13,693	13,772	13,907	14,638	15,355	11.9%
Male	12,749	12,491	12,336	12,243	12,979	13,547	6.3%
Unknown	605	57	51	56	68	180	-70.2%
<b>Undergraduate Age Groups</b>							
Age < 18	1.1%	1.0%	1.4%	1.2%	1.2%	1.2%	15.7%
Age 18-19	26.0%	25.7%	26.4%	28.3%	30.7%	30.0%	29.0%
Age 20-24	62.6%	63.4%	62.5%	61.9%	59.2%	60.4%	7.9%
Age 25-34	7.1%	7.0%	6.6%	5.7%	5.8%	5.7%	-10.0%
Age 35-44	2.0%	1.9%	2.0%	1.8%	1.8%	1.6%	-11.5%
Age 45-64	0.9%	0.9%	0.9%	0.8%	0.9%	0.8%	6.2%
Age 65+	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	11.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Graduate Age Groups</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	22.5%	22.7%	22.9%	24.2%	25.2%	25.1%	4.2%
Age 25-34	51.6%	51.5%	50.9%	49.7%	48.7%	49.3%	-10.8%
Age 35-44	17.8%	17.7%	17.7%	18.2%	18.0%	17.3%	-9.3%
Age 45-64	7.8%	7.8%	8.3%	7.7%	7.9%	8.1%	-3.0%
Age 65+	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	-31.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Race/Ethnicity</b>							
White	67.8%	67.7%	67.0%	66.0%	65.4%	65.5%	3.9%
Hispanic	8.0%	8.6%	8.8%	9.2%	9.8%	10.1%	35.2%
Black or African-American	4.4%	4.5%	4.8%	4.6%	4.6%	4.6%	11.9%
Asian	4.6%	5.1%	5.4%	5.6%	5.8%	5.7%	33.7%
American Indian or Alaska Native	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	14.2%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	11.1%
Two or More Races	4.9%	5.1%	5.1%	5.4%	5.5%	5.4%	19.0%
Non-Resident Alien	8.8%	7.4%	7.5%	7.6%	7.4%	7.0%	-14.0%
Unknown	1.0%	0.9%	0.9%	0.9%	1.0%	1.0%	9.1%

Source: KHEDS Academic Year Collection

Enrollment by Age - Undergraduates



Enrollment by Race



**Enrollment by Student Characteristics**  
**Fall 2020 - 2025**  
**Academic Year 2020 - 2025**

**Table A**  
**University of Kansas**

	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	4,014	4,696	4,802	5,528	6,060	5,584	39.1%
Percent of Total Enrollment	16.8%	19.6%	20.1%	21.7%	22.5%	20.5%	3.8%

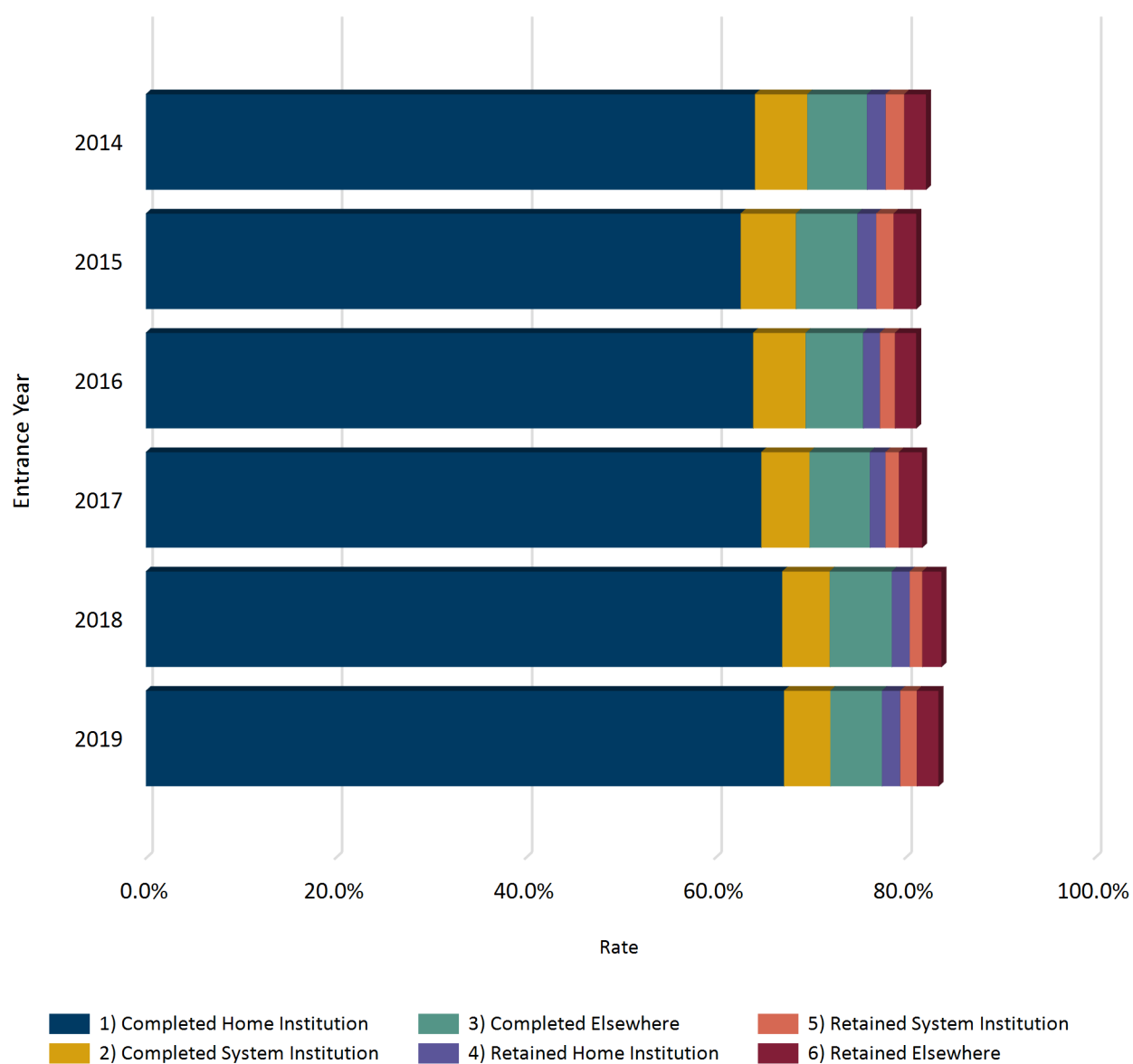
  

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.1%	0.0%	0.2%	0.5%	0.5%	0.3%	0.2%
13 - 16	1.8%	2.4%	4.5%	7.1%	8.4%	8.4%	6.6%
17 - 22	28.2%	28.9%	33.7%	38.7%	39.8%	42.8%	14.6%
23 - 26	33.0%	31.8%	29.2%	27.6%	27.1%	26.3%	-6.7%
27 - 31	26.5%	26.5%	23.6%	19.0%	18.7%	17.9%	-8.6%
32 - 36	10.3%	10.3%	8.9%	7.2%	5.6%	4.3%	-6.0%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	8	12	9	9	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,041	4,050	3,944	3,876	3,774	4,056	0.4%
Master's Degrees	1,473	1,399	1,320	1,399	1,362	1,415	-3.9%
Doctoral Degrees	545	516	531	541	545	496	-9.0%
Other Awards	0	0	0	0	0	0	NA
<b>Total</b>	<b>6,059</b>	<b>5,965</b>	<b>5,803</b>	<b>5,828</b>	<b>5,690</b>	<b>5,976</b>	<b>-1.4%</b>
Other Awards	251	248	717	785	860	1,064	323.9%

# Six-Year Student Success Index Entrance Year 2014 - 2019

**Table A**  
**University of Kansas**

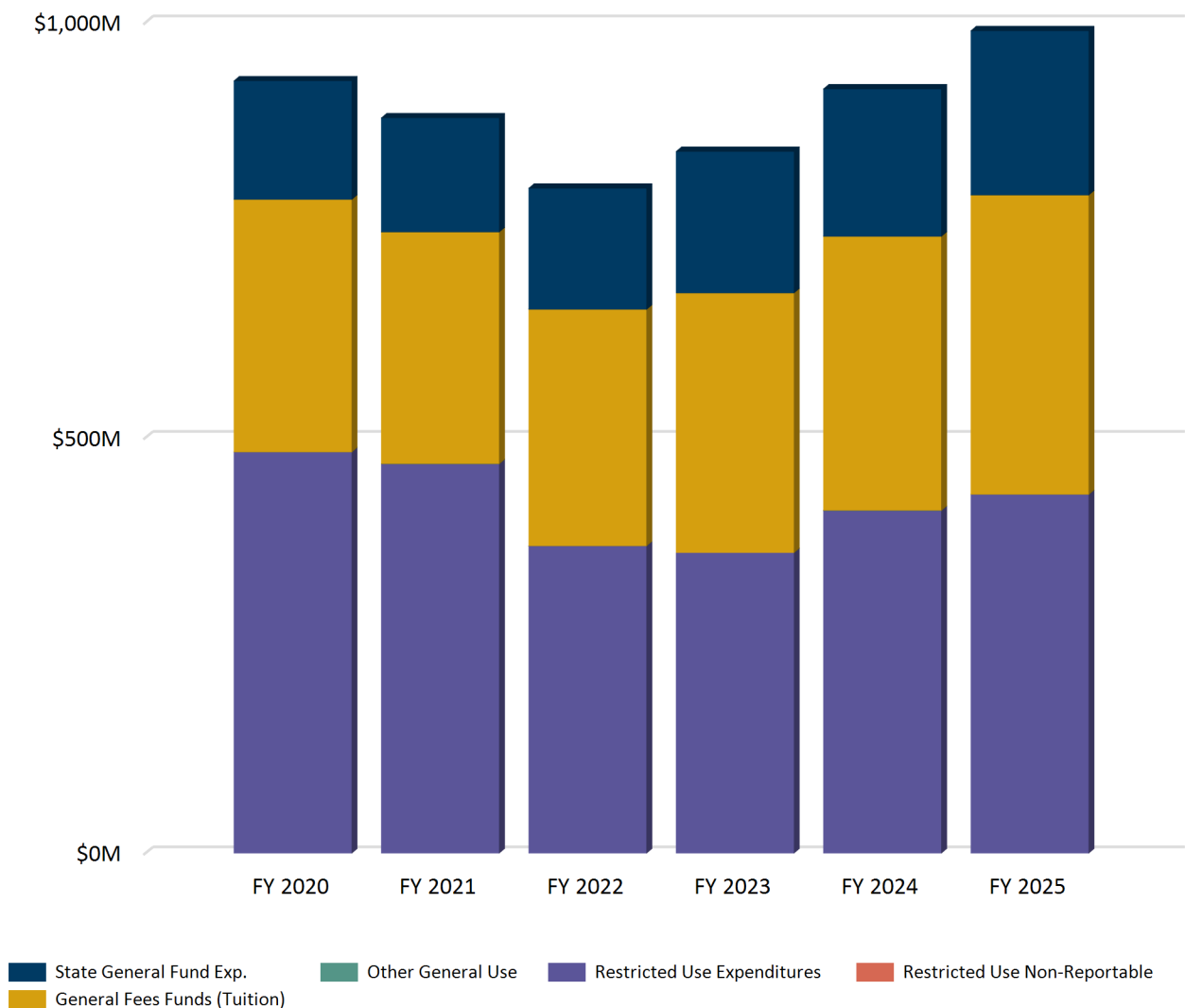
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	64.2%	5.5%	6.3%	2.0%	2.0%	2.3%	<b>82.2%</b>
2015	62.7%	5.8%	6.5%	2.0%	1.8%	2.4%	<b>81.2%</b>
2016	64.0%	5.5%	6.1%	1.8%	1.6%	2.2%	<b>81.2%</b>
2017	64.8%	5.1%	6.4%	1.6%	1.4%	2.4%	<b>81.8%</b>
2018	67.1%	5.0%	6.5%	1.9%	1.3%	2.0%	<b>83.8%</b>
2019	67.2%	4.9%	5.4%	1.9%	1.8%	2.3%	<b>83.5%</b>



# Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

**Table B**  
**University of Kansas**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$142,615,430	\$137,274,904	\$145,728,209	\$170,208,958	\$177,423,406	\$197,653,544	38.6%
General Fees Funds (Tuition)	\$304,036,367	\$279,087,264	\$284,649,225	\$312,702,857	\$329,987,963	\$360,440,026	18.6%
Other General Use	\$31,336	\$28,371	\$26,840	\$27,984	\$30,611	\$45,034	43.7%
<b>General Use Expenditures</b>	<b>\$446,683,133</b>	<b>\$416,390,539</b>	<b>\$430,404,274</b>	<b>\$482,939,799</b>	<b>\$507,441,980</b>	<b>\$558,138,604</b>	<b>25.0%</b>
Restricted Use Expenditures	\$483,012,599	\$468,711,805	\$370,010,247	\$361,718,407	\$412,552,589	\$431,853,315	-10.6%
<b>Operating Expenditures</b>	<b>\$929,695,732</b>	<b>\$885,102,344</b>	<b>\$800,414,521</b>	<b>\$844,658,206</b>	<b>\$919,994,569</b>	<b>\$989,991,919</b>	<b>6.5%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating Expenditures</b>	<b>\$929,695,732</b>	<b>\$885,102,344</b>	<b>\$800,414,521</b>	<b>\$844,658,206</b>	<b>\$919,994,569</b>	<b>\$989,991,919</b>	<b>6.5%</b>

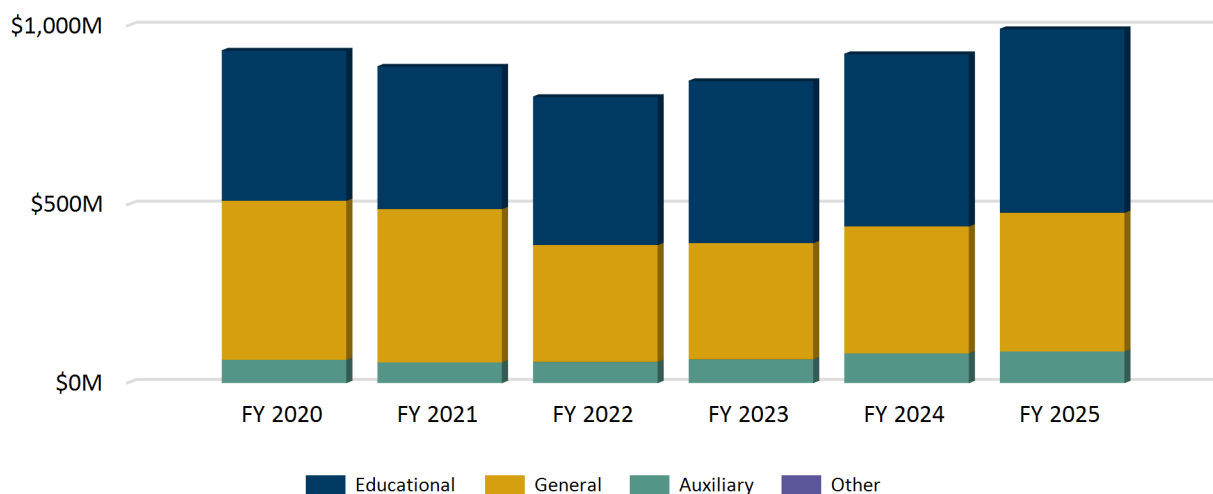


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

# All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

## Table C University of Kansas

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$293,049,166	\$271,096,263	\$278,433,575	\$306,716,602	\$320,972,450	\$333,896,203	13.9%
per FTE Student	\$13,738	\$13,151	\$13,546	\$14,857	\$14,466	\$14,229	3.6%
Academic Support	\$47,565,095	\$46,480,429	\$47,508,176	\$52,754,043	\$55,797,104	\$61,443,629	29.2%
per FTE Student	\$2,230	\$2,255	\$2,311	\$2,555	\$2,515	\$2,618	17.4%
Student Services	\$35,292,736	\$34,521,581	\$41,890,347	\$40,381,512	\$45,395,973	\$50,344,739	42.6%
per FTE Student	\$1,654	\$1,675	\$2,038	\$1,956	\$2,046	\$2,145	29.7%
Institutional Support	\$43,535,839	\$45,995,956	\$46,313,084	\$53,321,586	\$59,318,732	\$67,525,262	55.1%
per FTE Student	\$2,041	\$2,231	\$2,253	\$2,583	\$2,673	\$2,878	41.0%
<b>Educational Program</b>	<b>\$419,442,836</b>	<b>\$398,094,229</b>	<b>\$414,145,182</b>	<b>\$453,173,743</b>	<b>\$481,484,259</b>	<b>\$513,209,833</b>	<b>22.4%</b>
per FTE Student	\$19,663	\$19,312	\$20,149	\$21,952	\$21,700	\$21,870	11.2%
Physical Plant	\$61,596,667	\$55,209,270	\$61,371,773	\$65,876,163	\$63,948,944	\$70,072,289	13.8%
Research	\$106,043,479	\$124,170,274	\$130,017,780	\$151,691,461	\$165,690,900	\$179,599,902	69.4%
Public Service	\$22,863,060	\$8,596,131	\$11,886,303	\$14,232,176	\$15,254,511	\$15,093,285	-34.0%
Scholarships and Fellowships	\$230,935,164	\$198,339,912	\$86,934,621	\$76,006,005	\$93,812,226	\$108,415,511	-53.1%
Other (including Transfers)	\$23,903,532	\$42,702,622	\$36,936,199	\$17,150,048	\$16,780,765	\$15,085,632	-36.9%
<b>Total Educ. and General</b>	<b>\$864,784,738</b>	<b>\$827,112,438</b>	<b>\$741,291,858</b>	<b>\$778,129,596</b>	<b>\$836,971,605</b>	<b>\$901,476,452</b>	<b>4.2%</b>
Auxiliary Enterprises (Exp)	\$64,910,994	\$57,989,900	\$59,122,675	\$66,528,611	\$83,022,964	\$88,515,467	36.4%
<b>Operating Expenditures</b>	<b>\$929,695,732</b>	<b>\$885,102,338</b>	<b>\$800,414,533</b>	<b>\$844,658,207</b>	<b>\$919,994,569</b>	<b>\$989,991,919</b>	<b>6.5%</b>
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>Total Operating Expenditures</b>	<b>\$929,695,732</b>	<b>\$885,102,338</b>	<b>\$800,414,533</b>	<b>\$844,658,207</b>	<b>\$919,994,569</b>	<b>\$989,991,919</b>	<b>6.5%</b>
<b>Total Fall Headcount</b>	<b>24,629</b>	<b>23,964</b>	<b>23,958</b>	<b>23,872</b>	<b>25,469</b>	<b>26,887</b>	<b>9.2%</b>
<b>Total Fall FTE</b>	<b>21,332</b>	<b>20,614</b>	<b>20,554</b>	<b>20,644</b>	<b>22,188</b>	<b>23,466</b>	<b>10.0%</b>

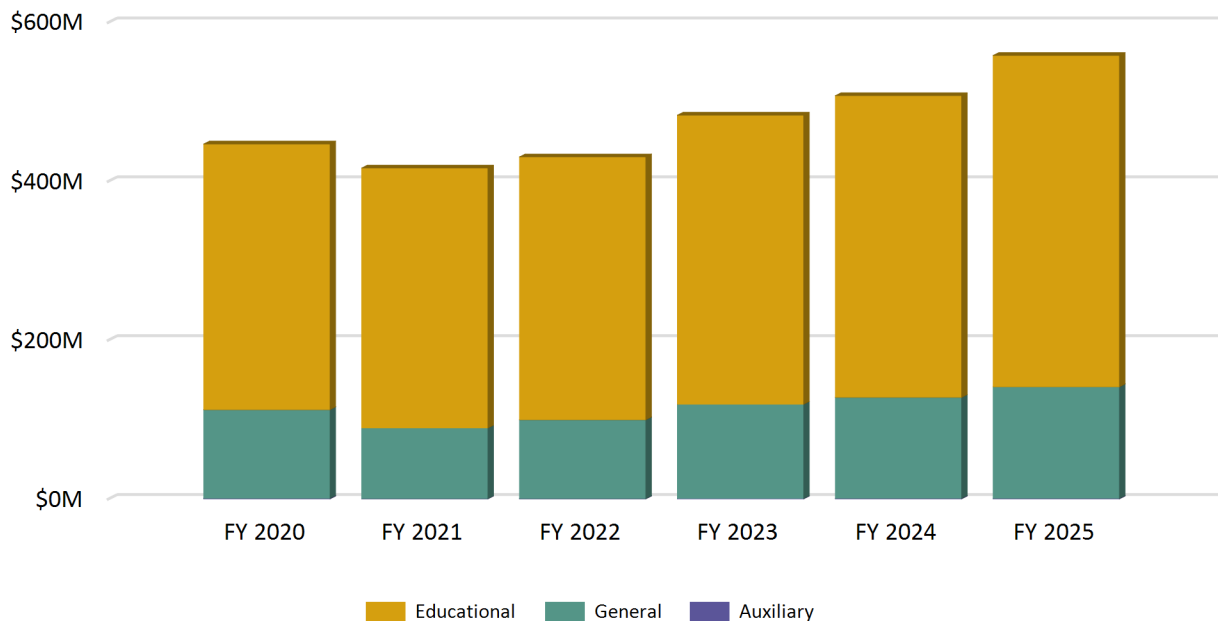


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program  
Fiscal Year 2020 - 2025**

**Table D  
University of Kansas**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$239,726,185	\$229,245,587	\$229,783,032	\$247,160,034	\$255,098,168	\$272,622,083	13.7%
per FTE Student	\$11,238	\$11,121	\$11,179	\$11,972	\$11,497	\$11,618	3.4%
Academic Support	\$41,192,391	\$40,814,243	\$40,973,126	\$47,695,604	\$50,205,369	\$56,850,353	38.0%
per FTE Student	\$1,931	\$1,980	\$1,993	\$2,310	\$2,263	\$2,423	25.5%
Student Services	\$18,301,130	\$19,712,795	\$21,644,733	\$24,186,116	\$26,391,756	\$32,639,882	78.3%
per FTE Student	\$858	\$956	\$1,053	\$1,172	\$1,189	\$1,391	62.1%
Institutional Support	\$35,112,888	\$37,370,880	\$38,413,040	\$44,748,415	\$47,996,372	\$54,913,658	56.4%
per FTE Student	\$1,646	\$1,813	\$1,869	\$2,168	\$2,163	\$2,340	42.2%
<b>Educational Program</b>	<b>\$334,332,594</b>	<b>\$327,143,505</b>	<b>\$330,813,931</b>	<b>\$363,790,169</b>	<b>\$379,691,665</b>	<b>\$417,025,976</b>	<b>24.7%</b>
per FTE Student	\$15,673	\$15,870	\$16,095	\$17,622	\$17,112	\$17,771	13.4%
Physical Plant	\$48,732,006	\$45,778,464	\$50,273,684	\$53,385,416	\$51,838,222	\$57,154,733	17.3%
Research	\$28,757,738	\$28,147,401	\$28,589,903	\$31,068,063	\$32,447,196	\$36,160,299	25.7%
Public Service	\$2,907,140	\$2,847,240	\$2,731,161	\$3,567,934	\$4,482,407	\$3,304,007	13.7%
Scholarships and Fellowships	\$23,440,348	\$7,948,483	\$13,600,825	\$19,095,614	\$26,897,808	\$33,470,991	42.8%
Other (including Transfers)	\$7,576,336	\$4,045,167	\$3,971,078	\$11,386,707	\$11,303,895	\$10,246,140	35.2%
<b>Total Educ. and General</b>	<b>\$445,746,162</b>	<b>\$415,910,260</b>	<b>\$429,980,582</b>	<b>\$482,293,903</b>	<b>\$506,661,193</b>	<b>\$557,362,146</b>	<b>25.0%</b>
Auxiliary Enterprises (Exp)	\$936,971	\$480,273	\$423,704	\$645,897	\$780,787	\$776,458	-17.1%
<b>Operating Expenditures</b>	<b>\$446,683,133</b>	<b>\$416,390,533</b>	<b>\$430,404,286</b>	<b>\$482,939,800</b>	<b>\$507,441,980</b>	<b>\$558,138,604</b>	<b>25.0%</b>
<b>Total Fall Headcount</b>	<b>24,629</b>	<b>23,964</b>	<b>23,958</b>	<b>23,872</b>	<b>25,469</b>	<b>26,887</b>	<b>9.2%</b>
<b>Total Fall FTE</b>	<b>21,332</b>	<b>20,614</b>	<b>20,554</b>	<b>20,644</b>	<b>22,188</b>	<b>23,466</b>	<b>10.0%</b>

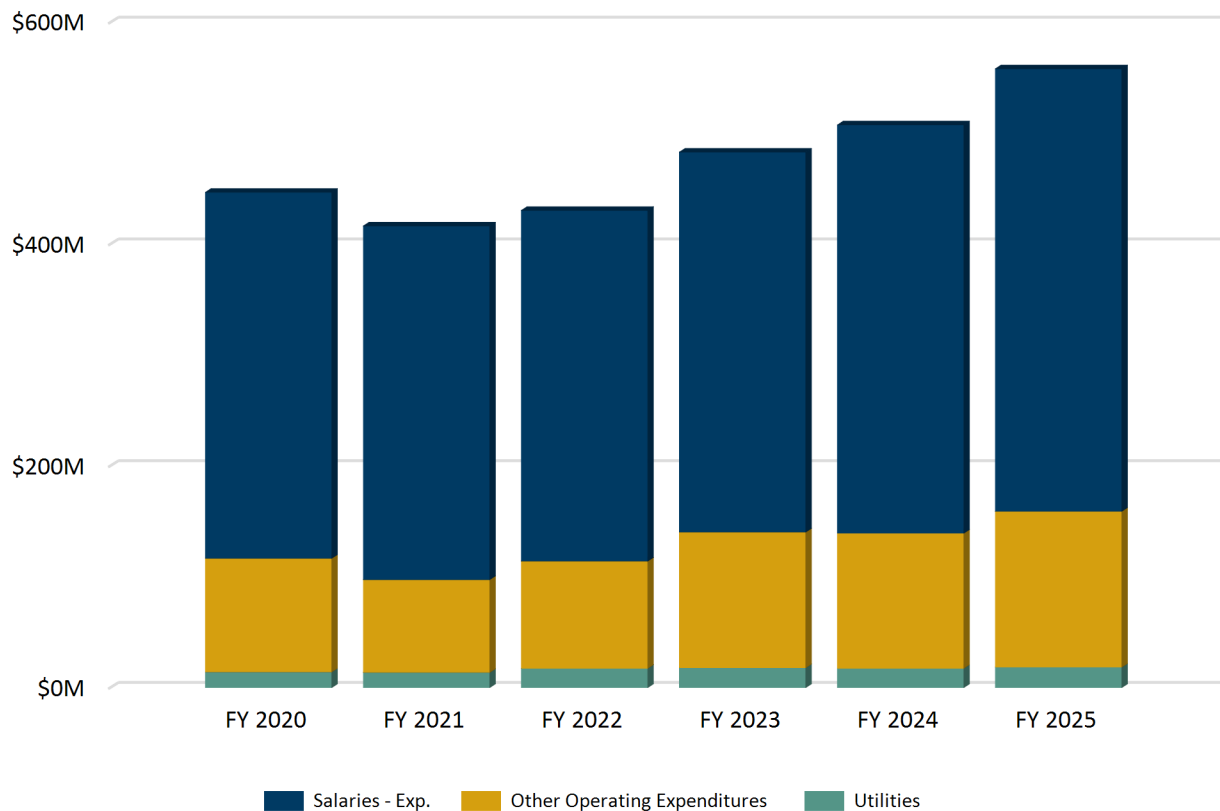


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

# General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

**Table E**  
**University of Kansas**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	5,979.0	86.3%
Unclassified - Expenditures	\$259,669,059	\$252,429,298	\$246,400,594	\$266,560,116	\$286,491,698	\$308,738,422	18.9%
Student Wages Expenditures	\$4,228,773	\$3,378,769	\$4,005,092	\$4,762,431	\$4,991,915	\$5,091,753	20.4%
Health Insurance	\$24,854,962	\$25,202,990	\$25,270,297	\$27,465,169	\$30,981,572	\$35,894,027	44.4%
All Other Fringe	\$41,243,704	\$37,903,474	\$40,567,851	\$43,801,105	\$45,679,387	\$49,342,604	19.6%
<b>Subtotal Salaries - FTE</b>	<b>3,210.1</b>	<b>3,210.1</b>	<b>3,210.1</b>	<b>3,483.5</b>	<b>3,896.0</b>	<b>5,979.0</b>	<b>86.3%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$329,996,498</b>	<b>\$318,914,531</b>	<b>\$316,243,834</b>	<b>\$342,588,821</b>	<b>\$368,144,572</b>	<b>\$399,066,806</b>	<b>20.9%</b>
Other Operating Expenditures	\$102,482,191	\$83,745,940	\$96,747,052	\$122,387,321	\$121,866,258	\$140,574,578	37.2%
Utilities	\$14,204,444	\$13,730,061	\$17,413,397	\$17,963,658	\$17,431,150	\$18,497,220	30.2%
<b>Total General Use Exp.</b>	<b>\$446,683,133</b>	<b>\$416,390,532</b>	<b>\$430,404,283</b>	<b>\$482,939,800</b>	<b>\$507,441,980</b>	<b>\$558,138,604</b>	<b>25.0%</b>



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals



### General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).

### Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.
2. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has since been updated and these awards are now included in the “Other Awards” category.

### Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

### Table B: Total Operating Expenditures by Fund

1. The University of Kansas submitted updated financial data for FY 2022. This data has been updated and published data will reflect these changes, starting with the 2024 State University Data Book.
2. Substantial increases in General Use expenditures from FY 2022 to FY 2023 reflect increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
3. Between FY 2023 and FY 2024, there were substantial increases in State General Fund expenses, including additional state funding for student financial aid, salary adjustments, and Geological Survey program restorations. General Fees Fund expenditures increased to reflect expenditures for the Jayhawk Global Initiative, salary adjustments, and overall increased expenditures reflecting enrollment increases. The growth in restricted use expenditures are primarily the result of football stadium renovations and salary adjustments.
4. The overall increase in expenses from FY 2024 to FY 2025 is primarily related to funding for the Kansas Law Enforcement Training Center, including \$20 million for capital improvement projects; and funding for university-wide pay plan adjustments.

### Table C: Total Operating Expenditures by Program

1. Expenditures from FY 2022 to FY 2023 increased across most programs, most notably Instruction and Research. The increases were primarily related to increases for the operating grant; a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
2. From FY 2023 to FY 2024, the University attributed most of the increased expenditures to overall increased enrollment and externally funded research grants.
3. From FY 2024 to FY 2025, the university experienced an overall increase, related to pay plan adjustments, cyber security expenses, and costs related to increased enrollment.

**Table D: General Use Operating Expenditures by Program**

- 1. As noted above in Table C, expenditures from FY 2022 to FY 2023 increased across most programs. The increases were primarily related to increases for the operating grant; a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal.
- 2. The University reported that expenditures increased from FY 2023 to FY 2024 primarily because of increased enrollment.
- 3. As noted above, from FY 2024 to FY 2025, the university experienced an overall increase related to pay plan adjustments, cyber security expenses, and costs related to increased enrollment.

**Table E: General Use Operating Expenditures by Object**

- 1. Substantial increases from FY 2022 to FY 2023 included: unclassified salaries, reflecting state pay plan increases and other personnel related costs; and other operating expenses, reflecting capital renewal projects, capital improvements, IT infrastructure and cybersecurity initiatives.
- 2. The University attributed most of the increased expenditures from FY 2023 to FY 2024 primarily because of increased enrollment.
- 3. The University experienced an overall increase from FY 2024 to FY 2025, for pay plan adjustments, funding for the Kansas Law Enforcement Training Center and Kansas Geological Survey, and expenses related to increased enrollment.