

Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
K-State Vet Med

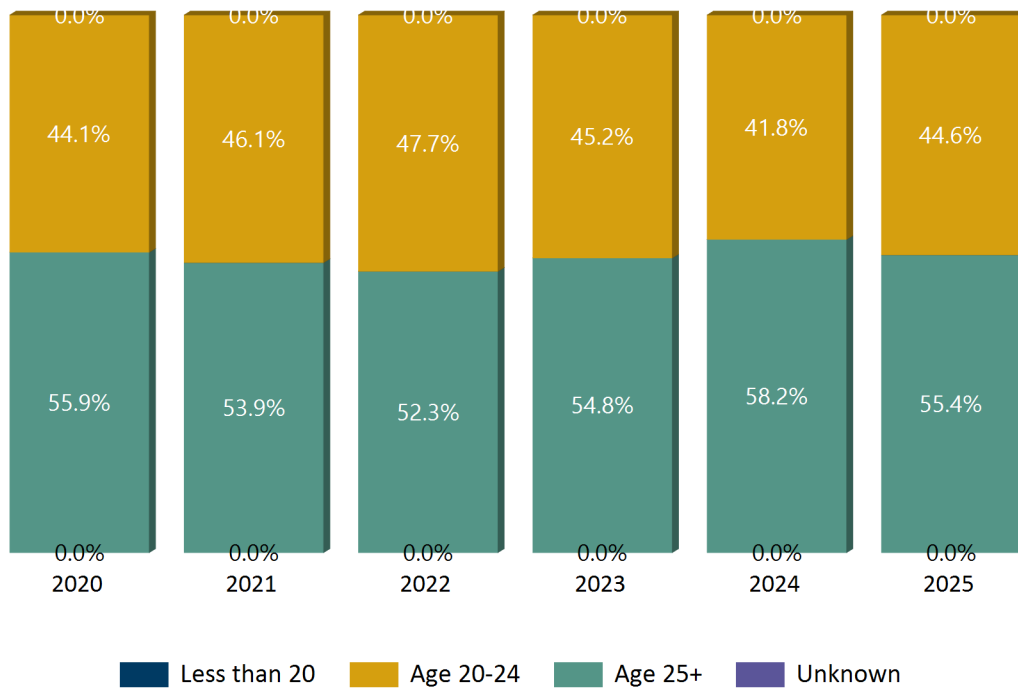
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Graduate	476	482	474	489	491	493	3.6%
FTE							
Graduate	816	835	838	866	872	856	4.9%
Full-time/Part-time Status							
Full-time	466	475	472	484	485	489	4.9%
Part-time	10	7	2	5	6	4	-60.0%
Residency							
Resident	196	205	205	206	213	227	15.8%
Resident by Exception	15	21	29	34	28	21	40.0%
Nonresident	265	256	240	249	250	245	-7.5%
Gender							
Female	371	380	385	407	419	421	13.5%
Male	105	102	89	82	72	72	-31.4%
Unknown	0	0	0	0	0	0	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	44.1%	46.1%	47.7%	45.2%	41.8%	44.6%	4.8%
Age 25-34	53.4%	51.9%	49.8%	53.0%	56.2%	53.3%	3.5%
Age 35-44	2.1%	1.7%	2.1%	1.6%	1.6%	1.6%	-20.0%
Age 45-64	0.4%	0.4%	0.4%	0.2%	0.4%	0.4%	0.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	86.1%	85.7%	85.2%	84.9%	85.9%	86.6%	4.1%
Hispanic	5.3%	5.4%	5.3%	5.3%	5.3%	5.7%	12.0%
Black or African-American	0.4%	0.4%	0.2%	0.0%	0.0%	0.0%	-100.0%
Asian	2.3%	2.5%	2.5%	2.5%	2.2%	1.4%	-36.4%
American Indian or Alaska Native	0.4%	0.4%	0.2%	0.6%	0.4%	0.6%	50.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Two or More Races	2.9%	2.9%	3.8%	4.1%	3.5%	3.2%	14.3%
Non-Resident Alien	2.1%	2.1%	1.9%	1.8%	2.0%	1.8%	-10.0%
Unknown	0.4%	0.6%	0.8%	0.8%	0.6%	0.6%	50.0%

Source: KHEDS Academic Year Collection

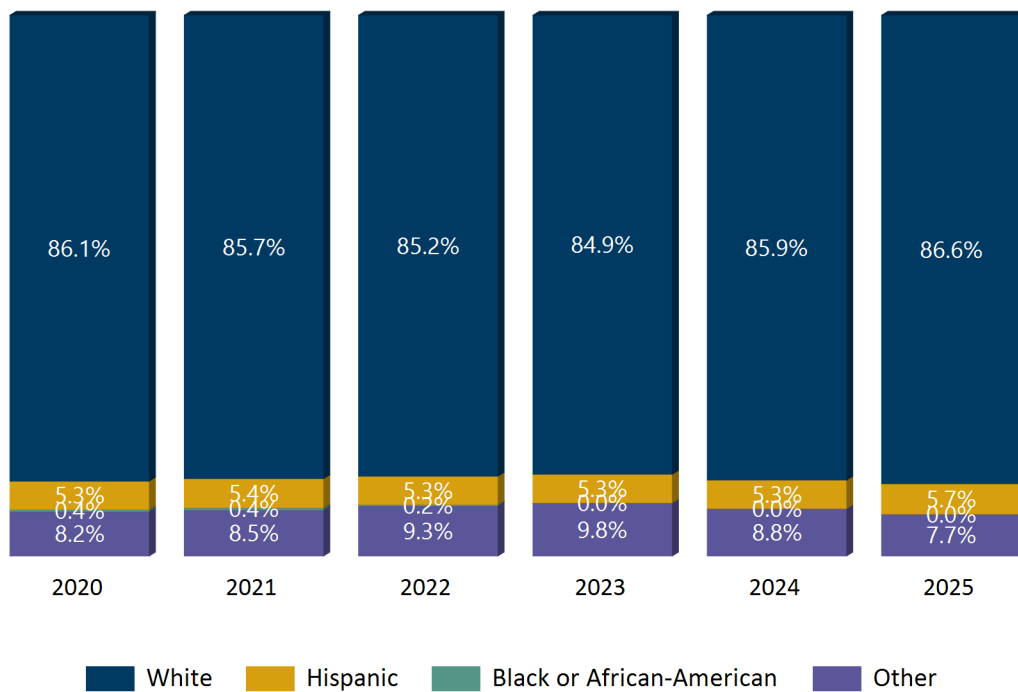
Demographic Profiles of Students Academic Year 2020 - 2025

Table A K-State Vet Med

Enrollment by Age - Graduates



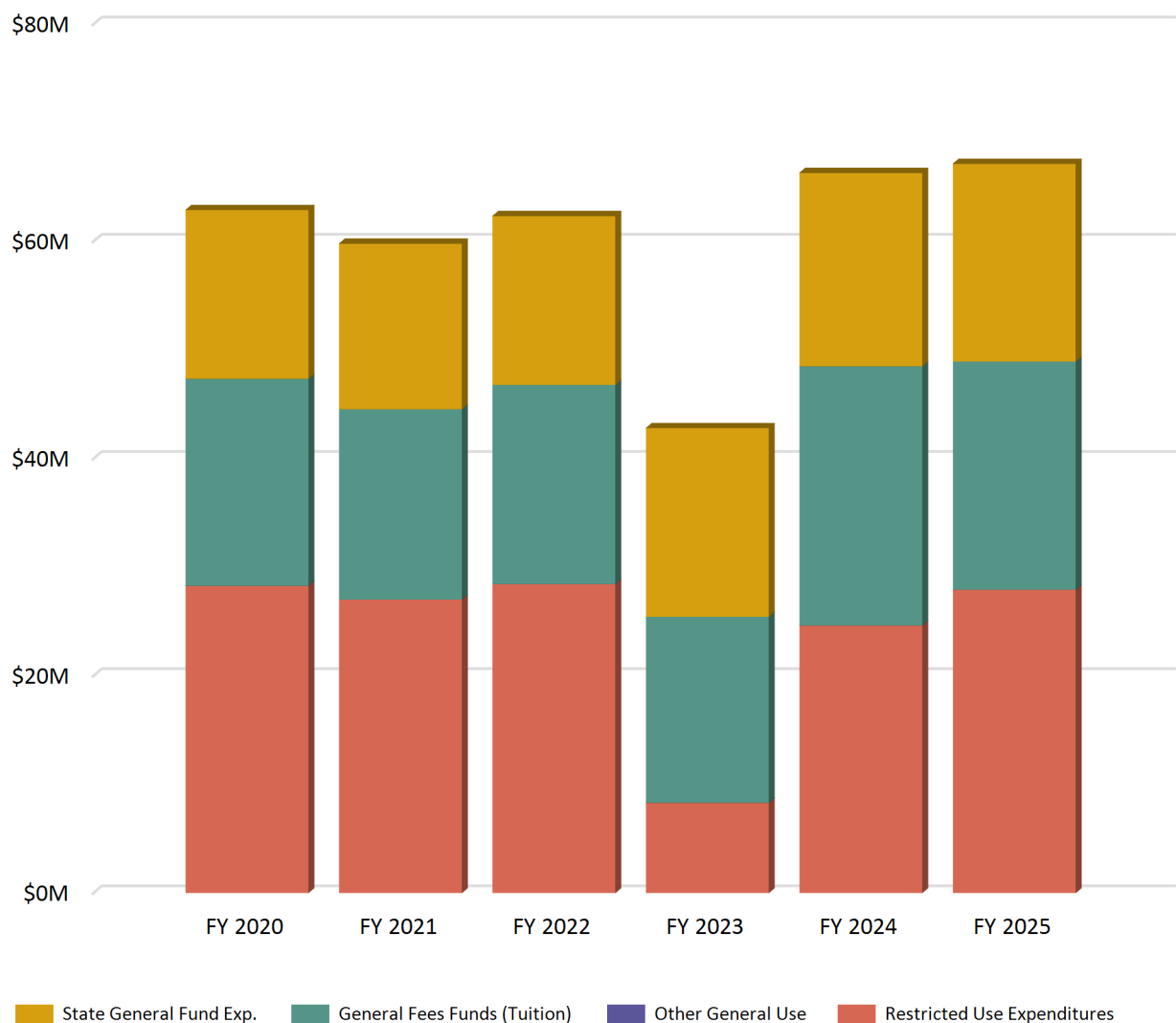
Enrollment by Race



Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$15,543,400	\$15,237,803	\$15,539,449	\$17,364,342	\$17,803,006	\$18,197,431	17.1%
General Fees Funds (Tuition)	\$19,053,749	\$17,529,136	\$18,345,977	\$17,131,116	\$23,867,073	\$21,008,325	10.3%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$34,597,149	\$32,766,939	\$33,885,426	\$34,495,458	\$41,670,079	\$39,205,756	13.3%
Restricted Use Expenditures	\$28,279,823	\$27,012,472	\$28,436,440	\$8,297,366	\$24,618,660	\$27,924,815	-1.3%
Operating Expenditures	\$62,876,972	\$59,779,411	\$62,321,866	\$42,792,824	\$66,288,739	\$67,130,571	6.8%

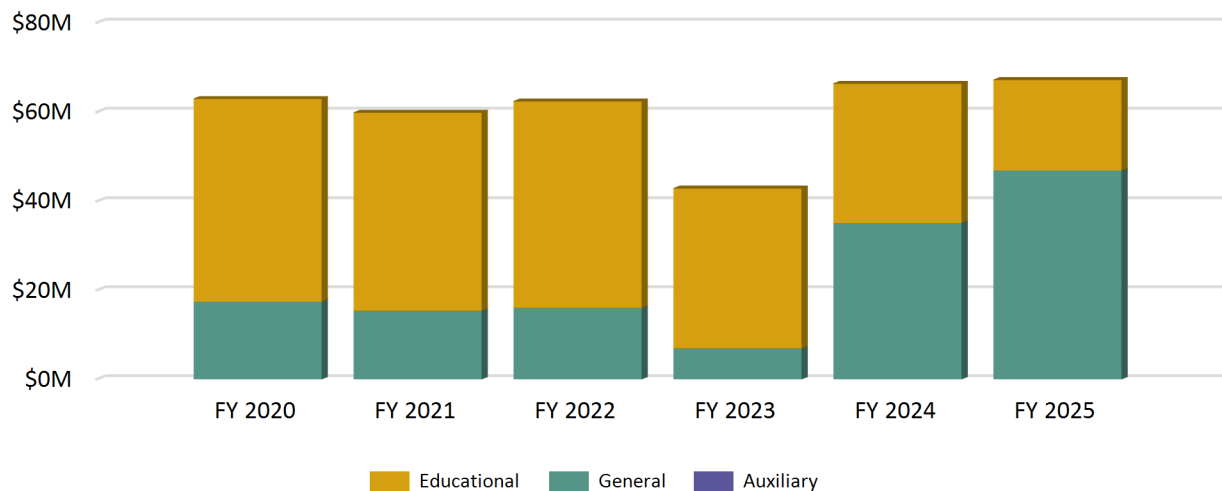


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$38,712,350	\$38,143,853	\$41,578,833	\$31,737,697	\$27,270,746	\$17,263,829	-55.4%
Academic Support	\$6,695,171	\$6,272,780	\$4,706,756	\$4,115,330	\$3,901,548	\$3,005,803	-55.1%
Student Services	\$51,939	\$25,324	\$38,476	\$48,698	\$39,243	\$38,843	-25.2%
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$45,459,460	\$44,441,957	\$46,324,065	\$35,901,725	\$31,211,537	\$20,308,475	-55.3%
Physical Plant	\$2,607,740	\$2,305,173	\$2,122,366	\$316,086	\$3,496,831	\$2,063,455	-20.9%
Research	\$404,342	\$192,405	\$374,899	\$222,944	\$17,969,791	\$25,982,733	6325.9%
Public Service	\$13,651,554	\$11,911,767	\$12,999,583	\$5,453,034	\$12,388,582	\$17,759,435	30.1%
Scholarships and Fellowships	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$353,877	\$528,109	\$122,953	\$249,036	\$571,998	\$366,476	3.6%
Total Educ. and General	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	\$67,130,574	6.8%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	\$67,130,574	6.8%
Total Fall Headcount	467	477	477	480	476	493	5.6%
Total Fall FTE	732	730	778	771	765	795	8.6%

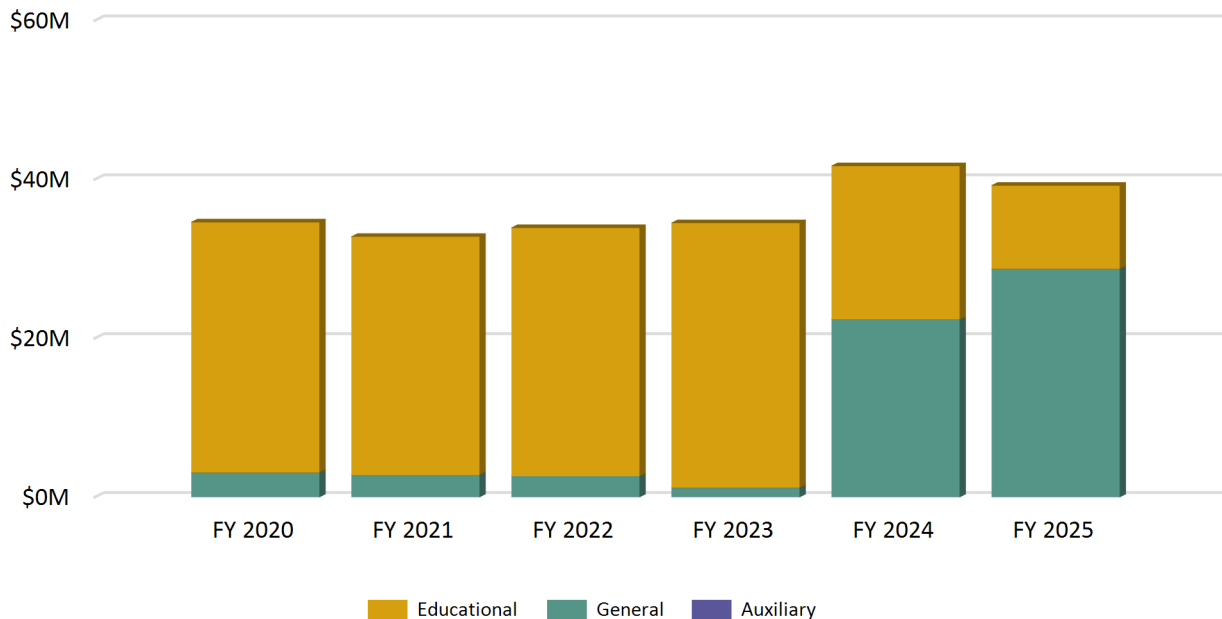


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program Fiscal Year 2020 - 2025

Table D
K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$25,158,516	\$24,530,854	\$26,828,676	\$29,685,184	\$16,109,293	\$8,585,608	-65.9%
Academic Support	\$6,351,314	\$5,422,705	\$4,420,432	\$3,628,919	\$3,203,926	\$1,890,449	-70.2%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$31,509,830	\$29,953,559	\$31,249,108	\$33,314,103	\$19,313,219	\$10,476,057	-66.8%
Physical Plant	\$2,607,740	\$1,747,690	\$2,030,689	\$224,881	\$3,397,812	\$1,982,670	-24.0%
Research	\$74,394	\$68,376	\$104,676	\$63,326	\$17,822,280	\$25,580,188	34284.7%
Public Service	\$0	\$0	\$0	\$0	\$4,142	\$150,367	NA
Scholarships and Fellowships	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$5,186	\$597,314	\$122,953	\$243,149	\$482,626	\$366,476	6966.6%
Total Educ. and General	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	\$39,205,758	13.3%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	\$39,205,758	13.3%
Total Fall Headcount	467	477	477	480	476	493	5.6%
Total Fall FTE	732	730	778	771	765	795	8.6%

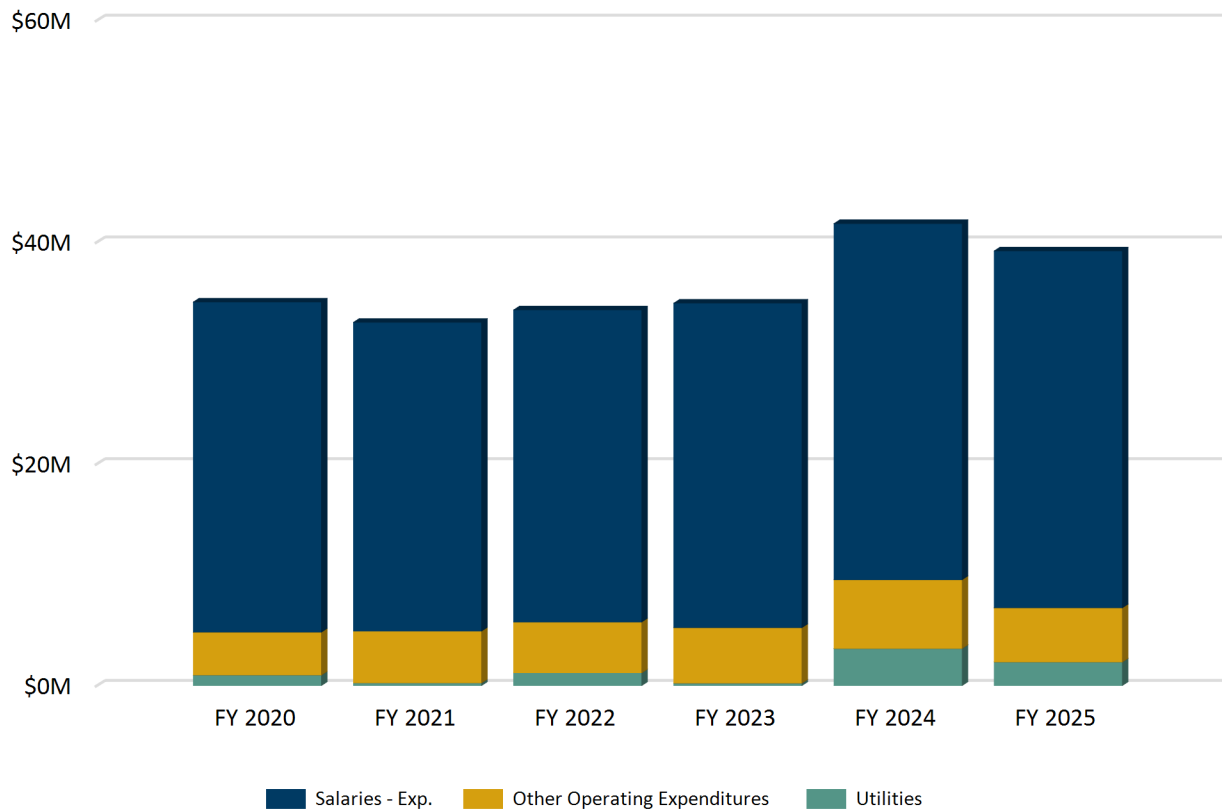


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	63.3	60.3	44.3	49.8	40.8	33.6	-46.9%
Classified - Expenditures	\$2,095,251	\$1,884,461	\$1,759,854	\$1,871,763	\$2,254,523	\$272,023	-87.0%
Unclassified - FTE	179.9	182.8	188.6	195.4	197.2	265.4	47.5%
Unclassified - Expenditures	\$21,235,079	\$20,149,634	\$20,215,368	\$21,057,117	\$22,519,825	\$24,943,134	17.5%
Student Wages Expenditures	\$191,298	\$70,679	\$196,445	\$236,722	\$186,332	\$0	NA
Health Insurance	\$2,277,595	\$2,212,954	\$2,177,767	\$2,269,436	\$2,540,833	\$2,545,422	11.8%
All Other Fringe	\$3,970,222	\$3,528,291	\$3,791,073	\$3,826,533	\$4,611,416	\$4,426,485	11.5%
Subtotal Salaries - FTE	243.2	243.1	232.9	245.2	238.0	299.0	22.9%
Subtotal Salaries - Exp.	\$29,769,445	\$27,846,019	\$28,140,507	\$29,261,571	\$32,112,929	\$32,187,064	8.1%
Other Operating Expenditures	\$3,878,347	\$4,675,034	\$4,593,651	\$5,011,219	\$6,212,325	\$4,893,476	26.2%
Utilities	\$949,358	\$245,885	\$1,151,268	\$222,667	\$3,344,825	\$2,125,216	123.9%
Total General Use Exp.	\$34,597,150	\$32,766,938	\$33,885,426	\$34,495,457	\$41,670,079	\$39,205,756	13.3%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Veterinary Medical Center

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
2. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.

Table B: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. Total expenditures decreased substantially from FY 2022 to FY 2023, primarily reflecting a decrease in restricted use expenditures related to the shift of the teaching hospital to a separate entity.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 decreased substantially, particularly in Instruction and Public Service, primarily reflecting the teaching hospital shift to a separate entity. These decreases were partially offset by state pay plan increases.

Table D: General Use Operating Expenditures by Program

1. From FY 2022 to FY 2023, expenditures for the Instruction program increased substantially, primarily due to State General Fund restorations and state pay plan increases. Additionally, expenses for the Physical Plant decreased, primarily due to completion of the Mosier Hall project.
2. Although some funding is realigned from selected programs to others, the overall decrease from FY 2024 to FY 2025 is primarily the result of completion of projects in FY 2024.

Table E: General Use Operating Expenditures by Object

1. The Utilities category reflects a reduction from FY 2022 to FY 2023 because utilities were included in the Main Campus budget for FY 2023.
2. The overall decrease in expenses from FY 2024 to FY 2025 is primarily the result of completion of projects in FY 2024.