

**Demographic Profiles of Students**  
**Academic Year 2020 - 2025**

**Table A**  
**Emporia State University**

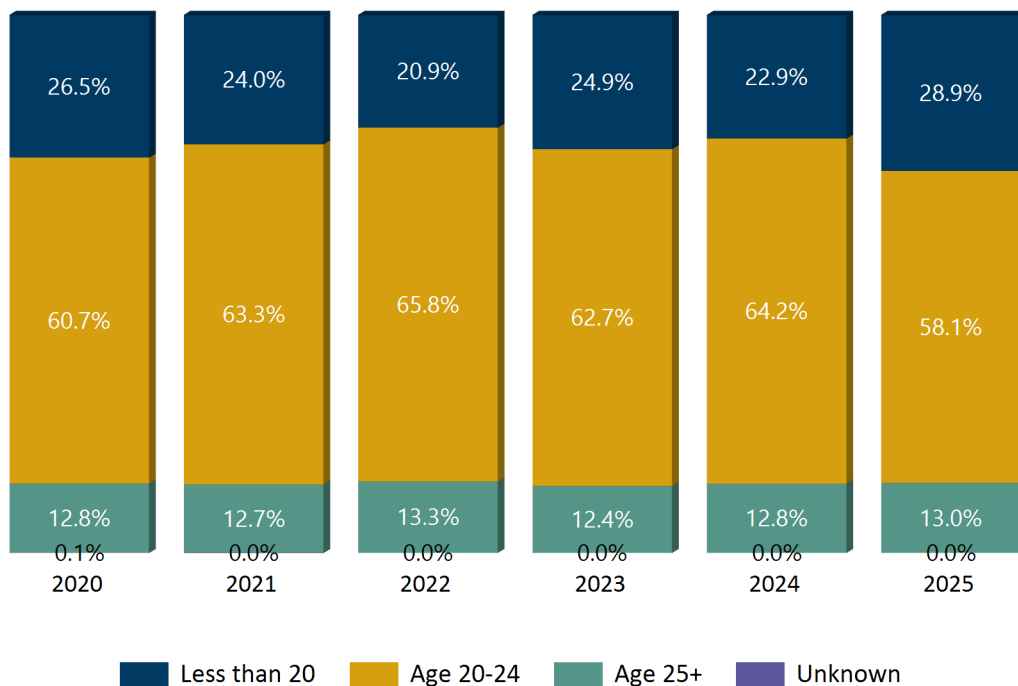
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
<b>Headcount</b>							
Undergraduate	3,778	3,460	3,249	2,946	2,670	2,726	-27.8%
Graduate	3,462	3,785	3,863	3,714	3,216	3,120	-9.9%
<b>Total Headcount</b>	<b>7,240</b>	<b>7,245</b>	<b>7,112</b>	<b>6,660</b>	<b>5,886</b>	<b>5,846</b>	<b>-19.3%</b>
<b>FTE</b>							
Undergraduate	3,171	2,980	2,750	2,487	2,248	2,199	-30.7%
Graduate	1,763	2,019	1,988	2,060	1,732	1,665	-5.6%
<b>Total FTE</b>	<b>4,934</b>	<b>4,999</b>	<b>4,738</b>	<b>4,547</b>	<b>3,980</b>	<b>3,864</b>	<b>-21.7%</b>
<b>Full-time/Part-time Status</b>							
Full-time	3,592	3,674	3,409	3,269	2,792	2,692	-25.1%
Part-time	3,648	3,571	3,703	3,391	3,094	3,154	-13.5%
<b>Residency</b>							
Resident	5,385	5,423	5,227	4,865	4,281	4,332	-19.6%
Resident by Exception	297	348	385	346	8		-100.0%
Nonresident	1,558	1,474	1,500	1,449	1,597	1,514	-2.8%
<b>Gender</b>							
Female	4,818	4,820	4,746	4,402	3,901	3,889	-19.3%
Male	2,342	2,341	2,281	2,179	1,909	1,885	-19.5%
Unknown	80	84	85	79	76	72	-10.0%
<b>Undergraduate Age Groups</b>							
Age < 18	2.4%	2.0%	1.4%	1.6%	1.5%	5.2%	56.7%
Age 18-19	24.1%	22.0%	19.5%	23.3%	21.5%	23.8%	-28.8%
Age 20-24	60.7%	63.3%	65.8%	62.7%	64.2%	58.1%	-30.9%
Age 25-34	9.0%	8.8%	9.3%	8.2%	7.9%	7.7%	-38.3%
Age 35-44	2.2%	2.1%	2.2%	2.4%	3.1%	3.0%	-1.2%
Age 45-64	1.1%	1.0%	1.1%	1.3%	1.3%	1.7%	9.5%
Age 65+	0.5%	0.7%	0.6%	0.5%	0.6%	0.6%	-15.0%
Unknown	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
<b>Graduate Age Groups</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	13.0%	12.8%	11.8%	14.1%	13.2%	14.6%	1.8%
Age 25-34	44.1%	45.4%	43.4%	40.8%	43.2%	41.4%	-15.3%
Age 35-44	24.4%	23.9%	26.4%	26.0%	25.2%	25.2%	-6.8%
Age 45-64	16.9%	16.7%	17.4%	17.8%	17.7%	17.6%	-6.0%
Age 65+	1.4%	0.8%	0.7%	1.1%	0.6%	1.1%	-27.1%
Unknown	0.3%	0.4%	0.3%	0.2%	0.2%	0.0%	-100.0%
<b>Race/Ethnicity</b>							
White	50.7%	70.6%	68.8%	71.6%	69.7%	66.5%	5.9%
Hispanic	7.7%	7.5%	6.8%	3.7%	4.7%	3.9%	-58.5%
Black or African-American	2.7%	4.0%	3.6%	3.9%	3.9%	3.8%	13.9%
Asian	0.7%	1.8%	1.6%	1.8%	1.6%	1.4%	51.9%
American Indian or Alaska Native	0.3%	0.4%	0.5%	0.6%	0.5%	0.6%	40.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	166.7%
Two or More Races	2.5%	3.0%	2.5%	3.8%	4.5%	4.8%	53.3%
Non-Resident Alien	5.2%	3.4%	5.8%	1.6%	5.3%	4.3%	-33.2%
Unknown	30.1%	9.3%	10.4%	12.9%	9.7%	14.5%	-61.0%

Source: KHEDS Academic Year Collection

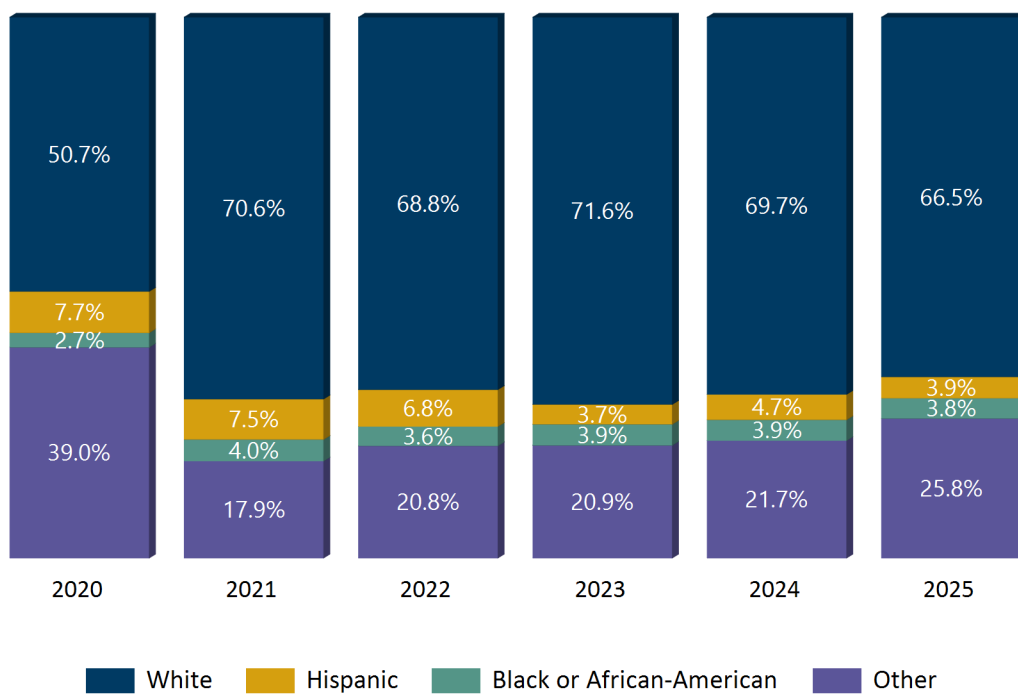
# Demographic Profiles of Students Academic Year 2020 - 2025

## Table A Emporia State University

### Enrollment by Age - Undergraduates



### Enrollment by Race



**Enrollment by Student Characteristics**  
**Fall 2020 - 2025**  
**Academic Year 2020 - 2025**

**Table A**  
**Emporia State University**

	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	628	554	669	581	607	744	18.5%
Percent of Total Enrollment	10.8%	9.9%	12.6%	12.5%	13.3%	15.4%	4.7%

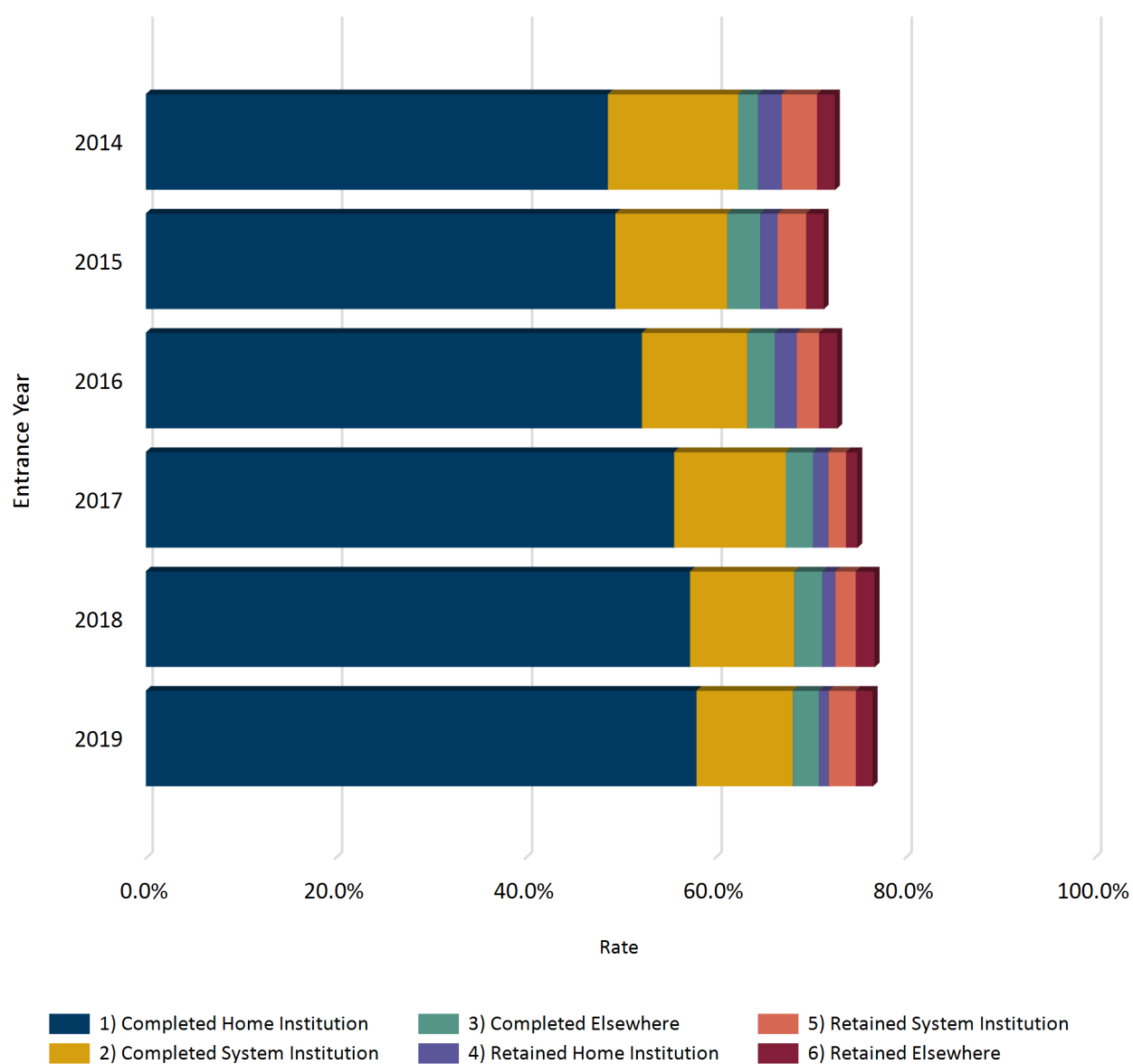
  

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.5%	0.7%	1.4%	1.0%	1.3%	2.0%	1.5%
13 - 16	9.1%	11.8%	18.3%	16.5%	17.8%	19.4%	10.2%
17 - 22	50.1%	49.6%	43.3%	50.1%	51.6%	52.8%	2.8%
23 - 26	27.3%	25.5%	23.3%	22.1%	22.0%	19.1%	-8.2%
27 - 31	12.0%	11.6%	11.4%	8.8%	6.9%	6.0%	-6.0%
32 - 36	1.0%	0.7%	2.2%	1.5%	0.3%	0.7%	-0.3%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	2	NA
Bachelor's Degrees	720	713	715	710	635	558	-22.5%
Master's Degrees	911	1,095	1,244	1,225	1,149	499	-45.2%
Doctoral Degrees	3	3	4	3	0	3	0.0%
Other Awards	0	0	0	0	0	0	NA
<b>Total</b>	<b>1,634</b>	<b>1,811</b>	<b>1,963</b>	<b>1,938</b>	<b>1,784</b>	<b>1,062</b>	<b>-35.0%</b>
Other Awards	26	27	42	46	31	49	88.5%

# Six-Year Student Success Index Entrance Year 2014 - 2019

**Table A**  
**Emporia State University**

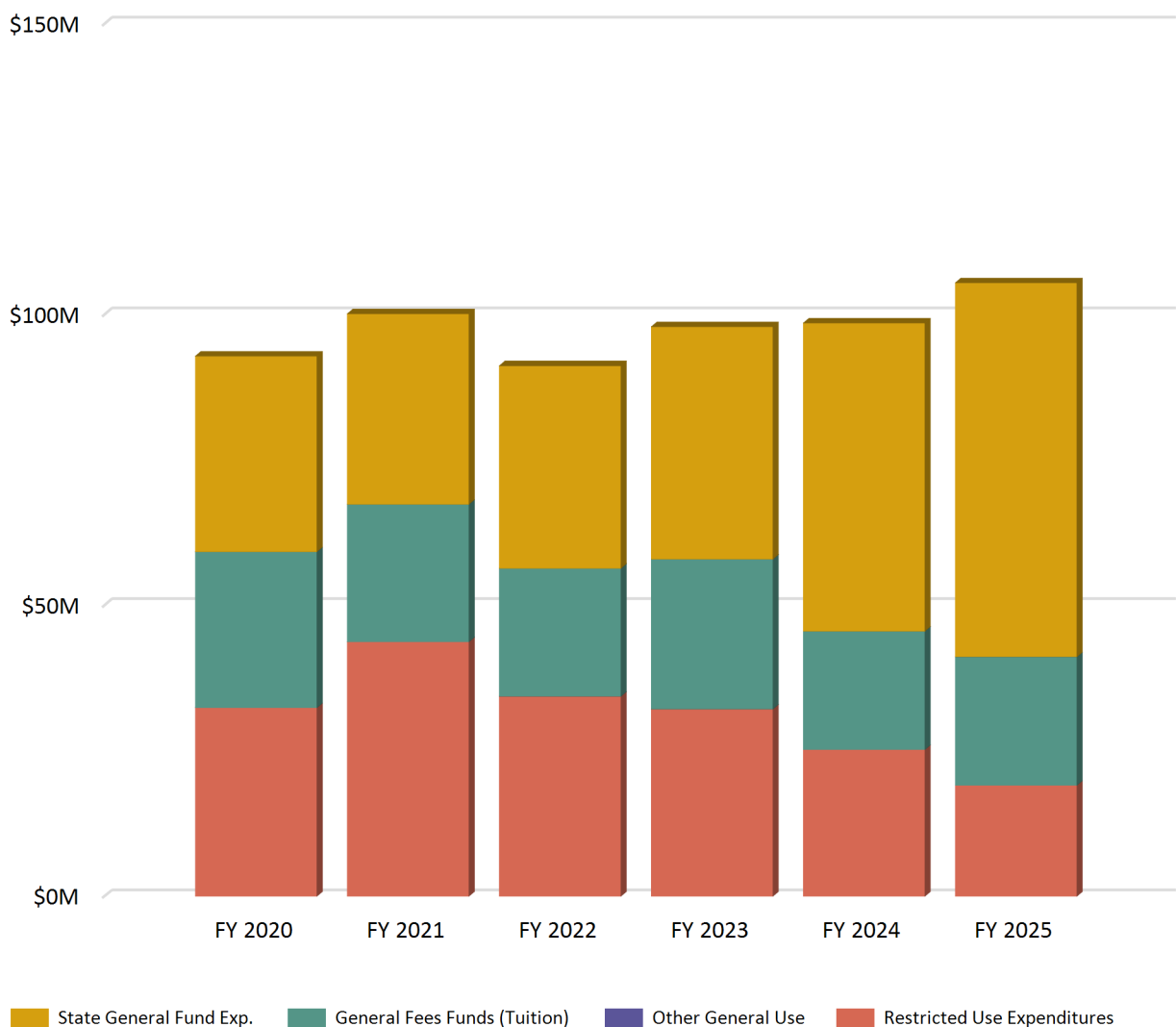
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	48.7%	13.7%	2.1%	2.5%	3.7%	1.9%	<b>72.6%</b>
2015	49.5%	11.8%	3.5%	1.8%	3.0%	1.8%	<b>71.4%</b>
2016	52.3%	11.1%	2.9%	2.3%	2.4%	1.9%	<b>72.8%</b>
2017	55.7%	11.8%	2.9%	1.6%	1.9%	1.2%	<b>75.0%</b>
2018	57.3%	11.0%	3.0%	1.4%	2.2%	2.0%	<b>76.8%</b>
2019	58.0%	10.1%	2.8%	1.0%	2.9%	1.8%	<b>76.6%</b>



# Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

## Table B Emporia State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$33,617,028	\$32,742,397	\$34,818,738	\$39,957,034	\$52,964,004	\$64,298,129	91.3%
General Fees Funds (Tuition)	\$26,819,150	\$23,659,878	\$22,008,501	\$25,777,988	\$20,368,096	\$22,094,253	-17.6%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
<b>General Use Expenditures</b>	<b>\$60,436,178</b>	<b>\$56,402,275</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>\$73,332,100</b>	<b>\$86,392,382</b>	<b>42.9%</b>
Restricted Use Expenditures	\$32,432,023	\$43,753,611	\$34,388,470	\$32,191,182	\$25,229,277	\$19,084,413	-41.2%
<b>Operating Expenditures</b>	<b>\$92,868,201</b>	<b>\$100,155,886</b>	<b>\$91,215,709</b>	<b>\$97,926,204</b>	<b>\$98,561,377</b>	<b>\$105,476,795</b>	<b>13.6%</b>

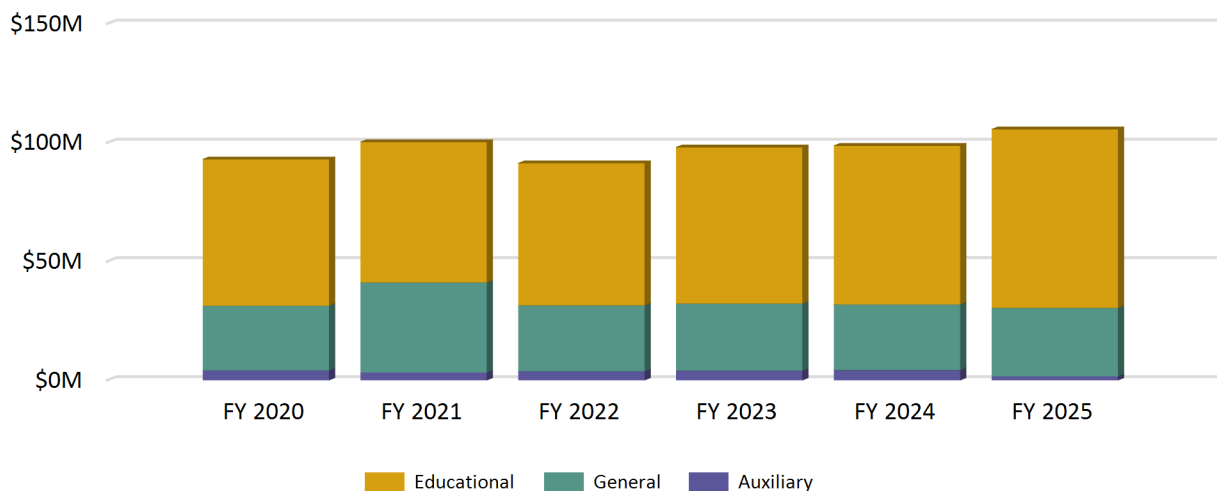


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

# All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

## Table C Emporia State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$31,201,582	\$30,259,345	\$29,528,320	\$30,537,918	\$27,978,202	\$27,759,628	-11.0%
per FTE Student	\$7,066	\$7,011	\$7,262	\$7,743	\$8,147	\$8,366	18.4%
Academic Support	\$11,755,661	\$11,451,610	\$11,423,153	\$13,720,561	\$14,387,338	\$15,564,091	32.4%
per FTE Student	\$2,662	\$2,653	\$2,809	\$3,479	\$4,190	\$4,691	76.2%
Student Services	\$10,050,009	\$9,518,866	\$10,008,227	\$11,984,895	\$12,950,624	\$16,107,357	60.3%
per FTE Student	\$2,276	\$2,205	\$2,461	\$3,039	\$3,771	\$4,855	113.3%
Institutional Support	\$8,501,018	\$7,843,935	\$8,784,152	\$9,464,059	\$11,376,492	\$15,665,708	84.3%
per FTE Student	\$1,925	\$1,817	\$2,160	\$2,400	\$3,313	\$4,721	145.3%
<b>Educational Program</b>	<b>\$61,508,270</b>	<b>\$59,073,756</b>	<b>\$59,743,852</b>	<b>\$65,707,433</b>	<b>\$66,692,656</b>	<b>\$75,096,784</b>	<b>22.1%</b>
per FTE Student	\$13,929	\$13,687	\$14,694	\$16,660	\$19,421	\$22,633	62.5%
Physical Plant	\$8,304,733	\$8,155,755	\$7,968,442	\$9,494,604	\$9,950,276	\$10,864,991	30.8%
Research	\$673,940	\$493,880	\$497,020	\$438,497	\$627,968	\$856,167	27.0%
Public Service	\$3,349,574	\$3,095,602	\$2,748,669	\$2,576,704	\$2,870,715	\$3,563,377	6.4%
Scholarships and Fellowships	\$11,484,252	\$12,239,067	\$13,524,476	\$10,703,333	\$8,352,487	\$10,004,578	-12.9%
Other (including Transfers)	\$3,405,670	\$13,797,462	\$3,000,511	\$4,984,775	\$5,779,670	\$3,402,170	-0.1%
<b>Total Educ. and General</b>	<b>\$88,726,439</b>	<b>\$96,855,522</b>	<b>\$87,482,970</b>	<b>\$93,905,346</b>	<b>\$94,273,772</b>	<b>\$103,788,067</b>	<b>17.0%</b>
Auxiliary Enterprises (Exp)	\$4,141,763	\$3,300,363	\$3,732,739	\$4,020,858	\$4,287,605	\$1,688,728	-59.2%
<b>Total Operating Expenditures</b>	<b>\$92,868,202</b>	<b>\$100,155,885</b>	<b>\$91,215,709</b>	<b>\$97,926,204</b>	<b>\$98,561,377</b>	<b>\$105,476,795</b>	<b>13.6%</b>
<b>Total Fall Headcount</b>	<b>5,877</b>	<b>5,828</b>	<b>5,615</b>	<b>5,324</b>	<b>4,658</b>	<b>4,557</b>	<b>-22.5%</b>
<b>Total Fall FTE</b>	<b>4,416</b>	<b>4,316</b>	<b>4,066</b>	<b>3,944</b>	<b>3,434</b>	<b>3,318</b>	<b>-24.9%</b>

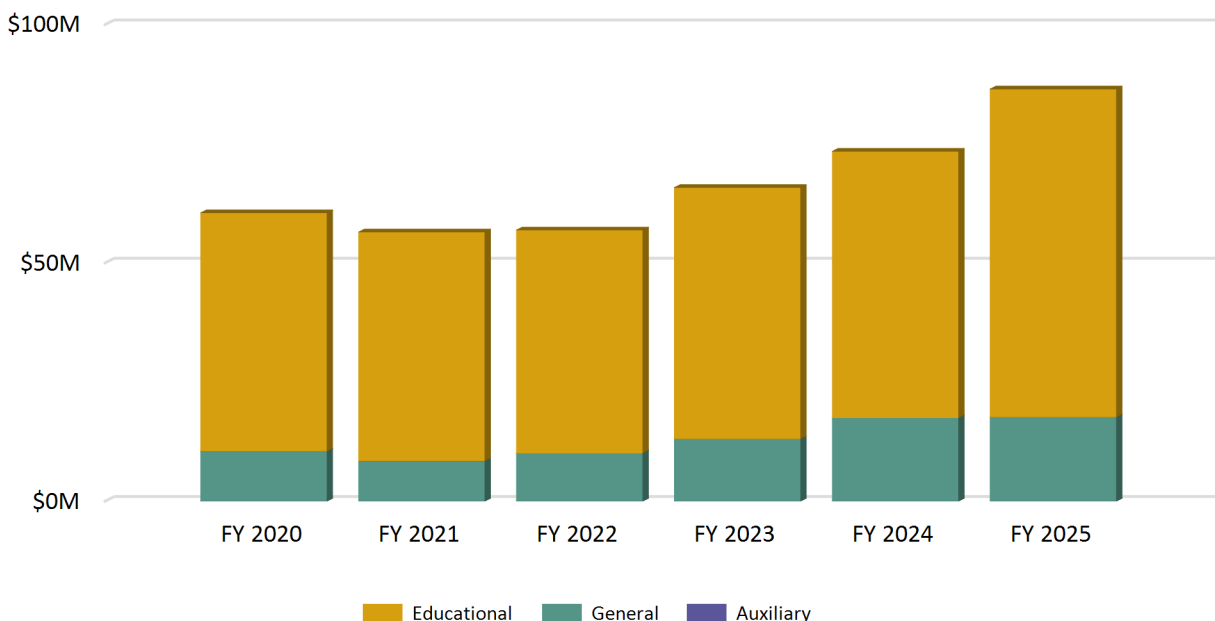


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

# General Use Operating Expenditures by Program Fiscal Year 2020 - 2025

**Table D**  
**Emporia State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$29,232,788	\$28,171,613	\$27,237,466	\$27,436,785	\$24,552,887	\$25,016,390	-14.4%
per FTE Student	\$6,620	\$6,527	\$6,699	\$6,957	\$7,150	\$7,540	13.9%
Academic Support	\$9,000,323	\$8,532,692	\$7,822,742	\$11,173,365	\$12,011,760	\$13,246,747	47.2%
per FTE Student	\$2,038	\$1,977	\$1,924	\$2,833	\$3,498	\$3,992	95.9%
Student Services	\$5,969,093	\$5,883,997	\$5,981,699	\$7,309,703	\$10,630,199	\$12,542,836	110.1%
per FTE Student	\$1,352	\$1,363	\$1,471	\$1,853	\$3,096	\$3,780	179.7%
Institutional Support	\$5,805,583	\$5,397,889	\$5,739,983	\$6,786,563	\$8,702,728	\$17,966,354	209.5%
per FTE Student	\$1,315	\$1,251	\$1,412	\$1,721	\$2,534	\$5,415	311.9%
<b>Educational Program</b>	<b>\$50,007,787</b>	<b>\$47,986,191</b>	<b>\$46,781,890</b>	<b>\$52,706,416</b>	<b>\$55,897,574</b>	<b>\$68,772,327</b>	<b>37.5%</b>
per FTE Student	\$11,324	\$11,118	\$11,506	\$13,364	\$16,278	\$20,727	83.0%
Physical Plant	\$7,415,260	\$7,487,160	\$7,140,203	\$8,484,173	\$8,764,506	\$9,553,931	28.8%
Research	\$111,820	\$139,018	\$105,471	\$151,260	\$237,739	\$291,112	160.3%
Public Service	\$677,593	\$664,119	\$437,564	\$373,666	\$477,765	\$700,739	3.4%
Scholarships and Fellowships	\$1,828,655	\$42,867	\$1,942,105	\$2,684,059	\$3,370,863	\$4,739,776	159.2%
Other (including Transfers)	\$395,012	\$82,724	\$419,980	\$1,330,931	\$4,581,792	\$2,334,383	491.0%
<b>Total Educ. and General</b>	<b>\$60,436,127</b>	<b>\$56,402,079</b>	<b>\$56,827,213</b>	<b>\$65,730,505</b>	<b>\$73,330,239</b>	<b>\$86,392,268</b>	<b>42.9%</b>
Auxiliary Enterprises (Exp)	\$52	\$195	\$26	\$4,517	\$1,861	\$114	119.2%
<b>Total Operating Expenditures</b>	<b>\$60,436,179</b>	<b>\$56,402,274</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>\$73,332,100</b>	<b>\$86,392,382</b>	<b>42.9%</b>
<b>Total Fall Headcount</b>	<b>5,877</b>	<b>5,828</b>	<b>5,615</b>	<b>5,324</b>	<b>4,658</b>	<b>4,557</b>	<b>-22.5%</b>
<b>Total Fall FTE</b>	<b>4,416</b>	<b>4,316</b>	<b>4,066</b>	<b>3,944</b>	<b>3,434</b>	<b>3,318</b>	<b>-24.9%</b>

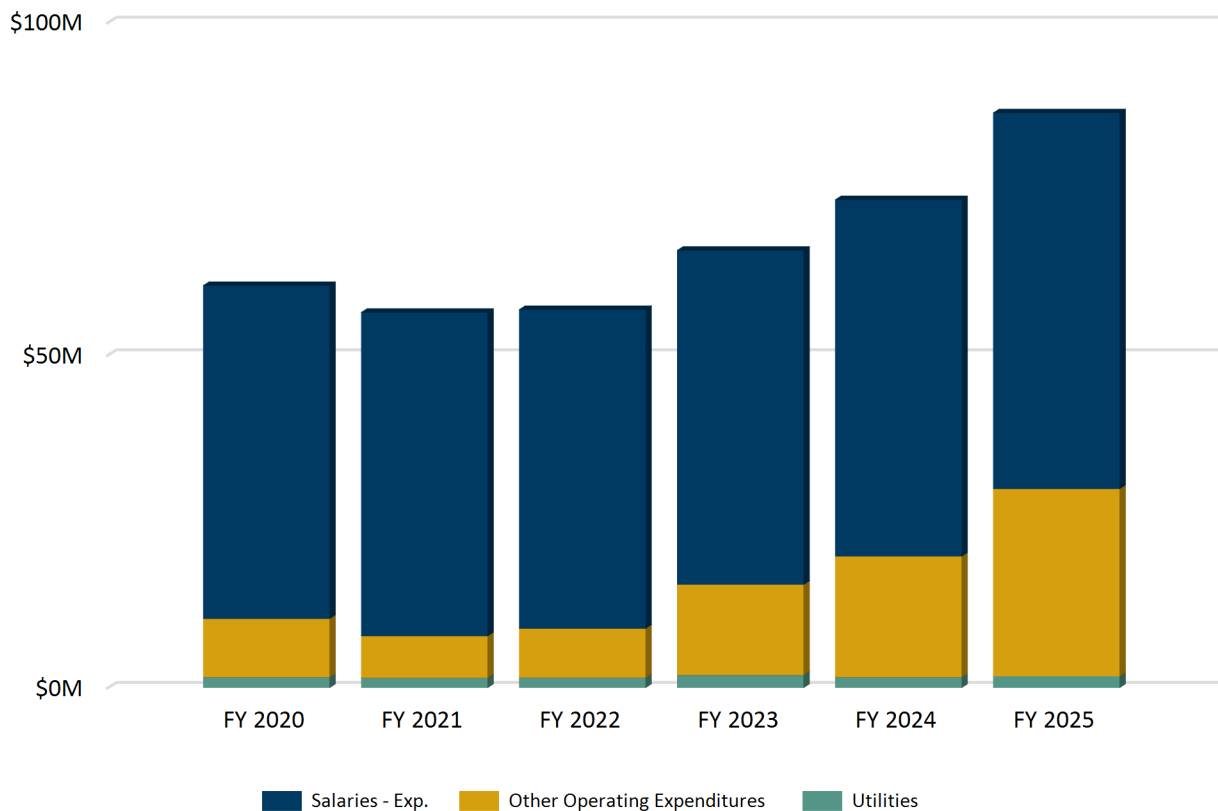


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

# General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

**Table E**  
**Emporia State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	111.0	84.5	69.5	59.3	48.1	48.1	-56.7%
Classified - Expenditures	\$4,029,812	\$3,269,663	\$2,655,970	\$2,720,949	\$2,472,997	\$2,237,152	-44.5%
Unclassified - FTE	509.4	507.9	538.4	541.6	566.3	566.3	11.2%
Unclassified - Expenditures	\$33,371,004	\$33,504,314	\$33,354,966	\$35,157,335	\$38,203,734	\$40,422,650	21.1%
Student Wages Expenditures	\$783,200	\$435,286	\$528,007	\$640,874	\$612,054	\$831,095	6.1%
Health Insurance	\$5,264,412	\$5,269,687	\$5,008,001	\$5,264,181	\$5,628,085	\$6,115,782	16.2%
All Other Fringe	\$6,592,626	\$6,131,897	\$6,355,814	\$6,440,698	\$6,642,174	\$6,866,904	4.2%
<b>Subtotal Salaries - FTE</b>	<b>620.4</b>	<b>592.4</b>	<b>607.9</b>	<b>600.9</b>	<b>614.4</b>	<b>614.4</b>	<b>-1.0%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$50,041,054</b>	<b>\$48,610,847</b>	<b>\$47,902,758</b>	<b>\$50,224,037</b>	<b>\$53,559,044</b>	<b>\$56,473,583</b>	<b>12.9%</b>
Other Operating Expenditures	\$8,804,743	\$6,281,520	\$7,395,686	\$13,590,254	\$18,175,694	\$28,189,825	220.2%
Utilities	\$1,590,381	\$1,509,908	\$1,528,795	\$1,920,731	\$1,597,362	\$1,728,974	8.7%
<b>Total General Use Exp.</b>	<b>\$60,436,178</b>	<b>\$56,402,275</b>	<b>\$56,827,239</b>	<b>\$65,735,022</b>	<b>\$73,332,100</b>	<b>\$86,392,382</b>	<b>42.9%</b>



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

**General Notes:**

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).

**Table A: Enrollment by Student Characteristics**

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

**Table A: Student Success Index**

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

**Table B: Total Operating Expenditures by Fund**

1. The increase in operating expenditures from FY 2022 to FY 2023 is attributed to an increase in State General Fund expenditure from an operating grant increase, and the planned expenditure of tuition and fees fund carryover balances, partially offset by a decrease in restricted use expenditures, stemming from the expenditure of federal COVID-19 related funding in FY 2022, which was not available in FY 2023.
2. The increase in expenses from FY 2024 to FY 2025 is primarily related to one-time expenses for Memorial Union debt service.

**Table C: All Funds Operating Expenditures by Program**

1. Large increases from FY 2022 to FY 2023 in Academic Support, for IT cybersecurity and IT infrastructure, and Student Services, to support National Institute for Student Success (NISS) playbook strategies, are partially offset by a reduction in Scholarships and Fellowships (expenditures of federal COVID-19 related funding in FY 2022 which was not available in FY 2023).
2. Increases from FY 2024 to FY 2025 are related primarily to increased recruitment and retention salary expenses, Memorial Union debt service, and increased university scholarships.

**Table D: General Use Expenditures by Program**

1. The large increase in other expenditures from FY 2021 to FY 2022 is attributed to operating expenditures related to capital improvement projects.
2. There are large increases from FY 2022 to FY 2023 in Academic Support (for IT cybersecurity and IT infrastructure) and Student Services (increase to support NISS playbook strategies).
3. Increases from FY 2024 to FY 2025 are primarily related to faculty and staff salary adjustments, related to recruitment and retention and debt service on the Memorial Union.

**Table E: General Use Operating Expenditures by Object**

1. The increase from FY 2022 to FY 2023 is primarily the result of a 5.0 percent pay plan increase approved by the Legislature and budgeted expenditures for one-time items.
2. Increases from FY 2024 to FY 2025 are primarily related to increased salary expenses and one-time expenses related to the Nursing building.