



STATE UNIVERSITY DATA BOOK

January 2025



KANSAS BOARD OF REGENTS

MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie
Vice President for Finance and Administration

RE: **STATE UNIVERSITY DATA BOOK, January 2025**

Enclosed is the recently completed State University Data Book. Board staff has produced this document since 1993 with the assistance of the state universities. It is designed to provide a ready reference of tabular data concerning key facts about the state universities governed by the Board. Additionally, to further assist in defining frequently used budgetary and demographic terms, a glossary of terms is provided at the end of the book.

By 1863, the Kansas Legislature had created the first public university, Kansas State Normal School, now Emporia State University. Later that year, the University known today as The University of Kansas, was established and the Agricultural College, now known as Kansas State University, was created. In 1900, federal legislation provided abandoned military reservation land at Fort Hays for a school now known as Fort Hays State University. In 1903, the Kansas Legislature created the Normal Training Auxiliary of the Emporia Normal School in Pittsburg now known as Pittsburg State University. In 1886, Fairmount College of Wichita, a college affiliated with the Congregational Church, opened its doors. In 1926 the school became the Municipal University of Wichita, and it was brought under the Board of Regents in 1964 as Wichita State University, bringing the number of universities governed by the Board to six.

Organization

The State University Data Book is organized in six sections: Finance; Tuition and Fees; Students; Faculty and Staff; Facilities; and Institutional Profiles. At the end of each section, the reader will find relevant explanatory notes for various tables in that section.

Availability of Data

An electronic version of the Data Book along with copies of each table are made available online by navigating from the agency's main website → Data → System Data → Higher Education Data Books.

Kansas Higher Education Statistics (KHEStats)

KHEStats is a web-based reporting tool for providing the public access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. The tool is available by navigating from the agency's main website → Data → KHEStats.

★ LEADING HIGHER EDUCATION ★

KHESStats reports are generated from data collected by the Kansas Board of Regents from the state's 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges). The data collected throughout the year support reporting about enrollments, completions, employment and wages of our System's graduates in the region, and other characteristics.

If you have questions concerning the content of the materials contained in the Data Book, please contact our help desk at irhelp@ksbor.org. We hope the Data Book will be useful to you.

cc: Blake Flanders
State University Leaders
Division of the Budget
Legislative Research Department
KBOR Staff

KANSAS BOARD OF REGENTS
STATE UNIVERSITY DATA BOOK
January 2025

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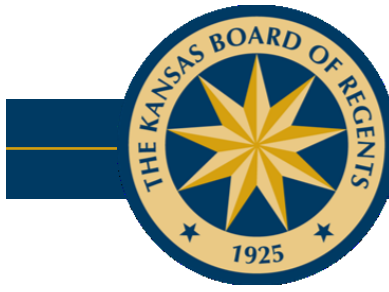
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STATE UNIVERSITY DATA BOOK

Section I: Finance

January 2025

★ LEADING HIGHER EDUCATION ★

Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table 1.10 State Universities

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$586,766,891	\$629,232,860	\$608,694,859	\$637,523,294	\$728,228,211	\$809,350,567	37.9%
General Fees Funds (Tuition)	\$796,058,708	\$751,886,742	\$697,153,139	\$725,434,558	\$743,776,020	\$797,581,658	0.2%
Other General Use	\$2,927,031	\$2,690,102	\$2,336,345	\$2,117,280	\$1,579,094	\$1,336,026	-54.4%
General Use Expenditures	\$1,385,752,630	\$1,383,809,704	\$1,308,184,343	\$1,365,075,132	\$1,473,583,325	\$1,608,268,251	16.1%
Restricted Use Expenditures	\$1,459,529,524	\$1,525,651,621	\$1,601,045,732	\$1,647,910,094	\$1,753,582,889	\$1,979,332,574	35.6%
Operating Expenditures	\$2,845,282,154	\$2,909,461,325	\$2,909,230,075	\$3,012,985,226	\$3,227,166,214	\$3,587,600,825	26.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	-13.7%
Total Operating Expenditures	\$2,972,134,326	\$3,028,626,293	\$3,020,668,463	\$3,134,235,383	\$3,345,701,842	\$3,697,125,274	24.4%

Total Operating Expenditures by Fund
Percent of Total
Fiscal Year 2019 - 2024

Table 1.10
State Universities



Source: Form DA402 of Institutional Legislative Budgets

All Funds Operating Expenditures by Program

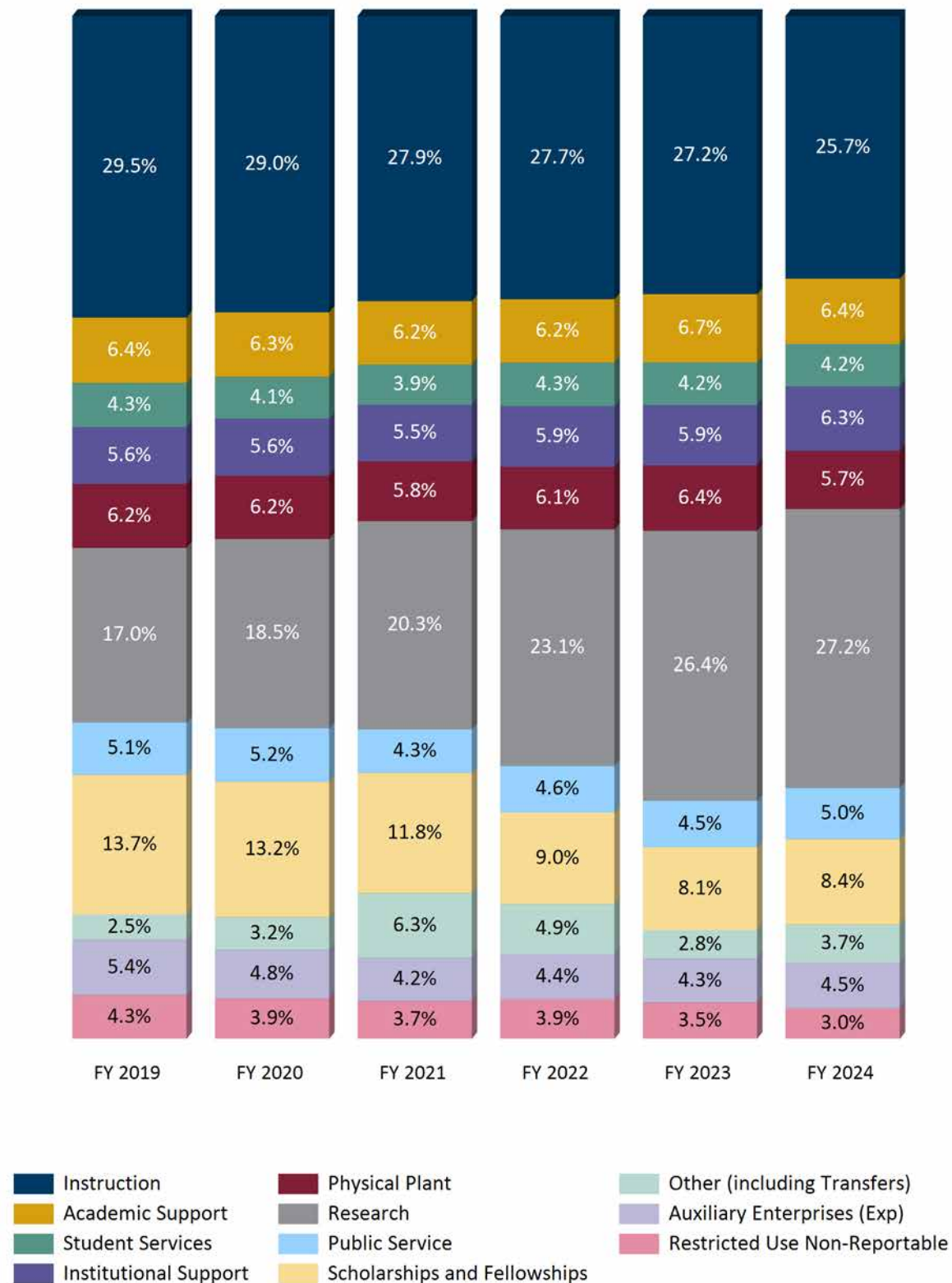
Fiscal Year 2019 - 2024

Table 1.12
State Universities

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$876,572,204	\$877,278,751	\$841,863,111	\$867,818,401	\$909,919,208	\$949,314,877	8.3%
Academic Support	\$190,012,139	\$191,229,396	\$187,453,466	\$194,451,063	\$223,047,822	\$236,025,284	24.2%
Student Services	\$128,046,338	\$124,338,631	\$119,031,282	\$133,788,510	\$140,307,540	\$154,569,446	20.7%
Institutional Support	\$166,094,736	\$169,283,811	\$167,506,889	\$186,050,989	\$197,114,380	\$232,275,793	39.8%
Educational Program	\$1,360,725,417	\$1,362,130,589	\$1,315,854,748	\$1,382,108,963	\$1,470,388,950	\$1,572,185,400	15.5%
Physical Plant	\$185,403,570	\$186,919,961	\$176,653,336	\$191,288,360	\$213,883,082	\$210,147,401	13.3%
Research	\$506,574,832	\$559,614,373	\$613,088,584	\$723,956,933	\$882,829,510	\$1,007,354,047	98.9%
Public Service	\$151,490,990	\$158,733,962	\$128,991,231	\$142,781,405	\$151,246,204	\$184,944,923	22.1%
Scholarships and Fellowships	\$406,578,099	\$401,037,278	\$355,929,597	\$281,067,713	\$272,414,628	\$309,408,096	-23.9%
Other (including Transfers)	\$73,728,748	\$97,064,527	\$191,162,057	\$152,798,932	\$93,234,932	\$136,770,889	85.5%
Total Educ. and General	\$2,684,501,656	\$2,765,500,690	\$2,781,679,553	\$2,874,002,306	\$3,083,997,306	\$3,420,810,756	27.4%
Auxiliary Enterprises (Exp)	\$160,780,500	\$143,960,643	\$127,550,514	\$138,982,933	\$143,168,913	\$166,790,057	3.7%
Operating Expenditures	\$2,845,282,156	\$2,909,461,333	\$2,909,230,067	\$3,012,985,239	\$3,227,166,219	\$3,587,600,813	26.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	-13.7%
Total Operating Expenditures	\$2,972,134,328	\$3,028,626,301	\$3,020,668,455	\$3,134,235,396	\$3,345,701,847	\$3,697,125,262	24.4%

All Funds Operating Expenditures by Program Percent of Total Fiscal Year 2019 - 2024

Table 1.12
State Universities



Source: Form DA402 of Institutional Legislative Budgets

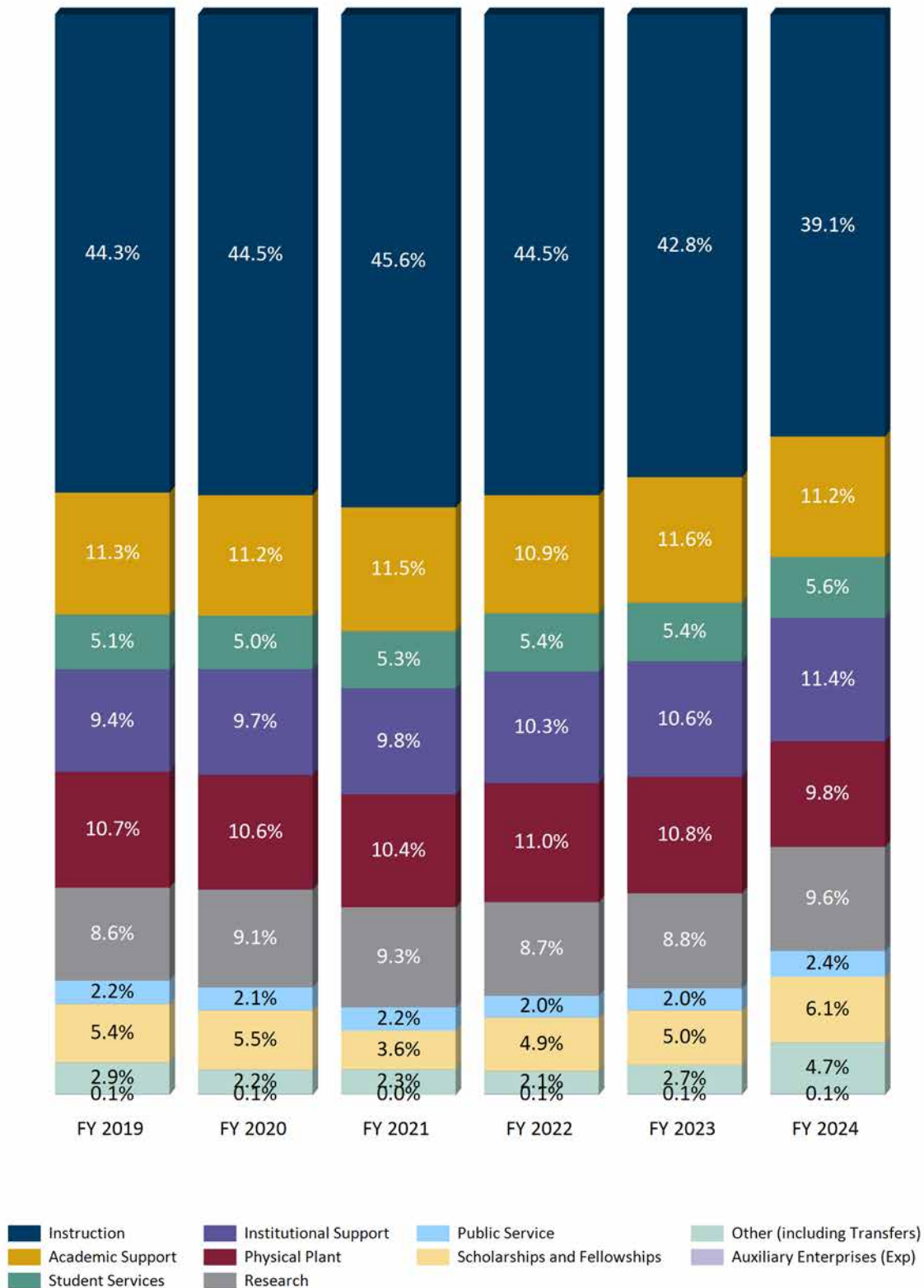
General Use Operating Expenditures by Program Fiscal Year 2019 - 2024

Table 1.13 State Universities

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$613,432,253	\$615,777,490	\$597,016,432	\$607,542,411	\$631,361,624	\$628,323,923	2.4%
Academic Support	\$156,635,184	\$154,373,753	\$150,031,283	\$149,360,230	\$171,262,457	\$179,565,349	14.6%
Student Services	\$70,510,671	\$69,079,430	\$68,914,975	\$73,767,307	\$80,246,847	\$90,799,179	28.8%
Institutional Support	\$130,672,895	\$134,316,215	\$128,125,980	\$140,276,427	\$156,585,322	\$183,005,969	40.0%
Educational Program	\$971,251,003	\$973,546,888	\$944,088,670	\$970,946,375	\$1,039,456,250	\$1,081,694,420	11.4%
Physical Plant	\$148,662,380	\$147,107,878	\$136,654,856	\$150,406,918	\$158,871,189	\$157,126,034	5.7%
Research	\$118,967,924	\$125,295,035	\$121,453,637	\$118,239,304	\$129,917,551	\$154,811,801	30.1%
Public Service	\$30,281,711	\$29,537,056	\$28,213,611	\$27,849,677	\$29,920,244	\$38,836,804	28.3%
Scholarships and Fellowships	\$74,876,979	\$76,202,005	\$46,930,680	\$67,404,438	\$74,398,655	\$97,850,223	30.7%
Other (including Transfers)	\$40,696,139	\$31,105,687	\$30,350,061	\$28,905,522	\$39,520,872	\$76,258,926	87.4%
Total Educ. and General	\$1,384,736,136	\$1,382,794,549	\$1,307,691,515	\$1,363,752,234	\$1,472,084,761	\$1,606,578,208	16.0%
Auxiliary Enterprises (Exp)	\$1,016,494	\$1,015,162	\$492,821	\$1,322,909	\$1,498,568	\$1,690,029	66.3%
Total Operating Expenditures	\$1,385,752,630	\$1,383,809,711	\$1,308,184,336	\$1,365,075,143	\$1,473,583,329	\$1,608,268,237	16.1%

General Use Operating Expenditures by Program
Percent of Total
Fiscal Year 2019 - 2024

Table 1.13
State Universities



Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Object

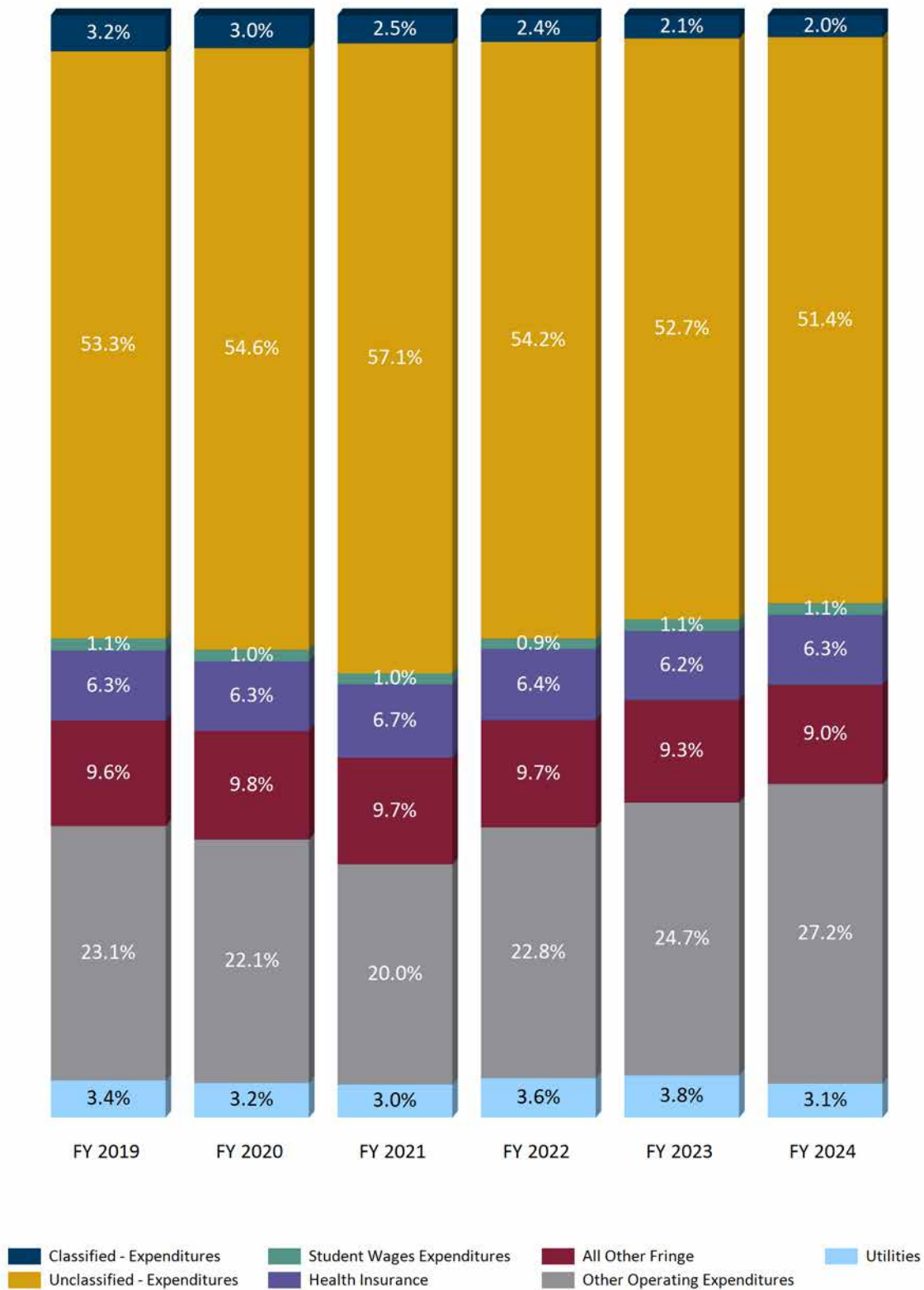
Fiscal Year 2019 - 2024

Table 1.14
State Universities

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	1,215.2	1,076.7	886.7	806.6	761.1	687.5	-43.4%
Classified - Expenditures	\$45,034,287	\$41,039,341	\$33,173,938	\$32,887,660	\$30,812,835	\$31,681,238	-29.7%
Unclassified - FTE	10,293.2	9,862.0	9,709.6	9,700.0	9,994.1	10,582.1	2.8%
Unclassified - Expenditures	\$738,811,271	\$755,926,865	\$747,584,948	\$739,630,901	\$777,197,895	\$826,790,535	11.9%
Housestaff - FTE	2.0	2.9	0.0	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$41,761	\$142,213	\$0	\$0	\$0	\$0	NA
Student Wages Expenditures	\$15,018,879	\$14,131,387	\$12,912,750	\$12,780,686	\$15,858,529	\$16,954,272	12.9%
Health Insurance	\$87,760,898	\$87,045,522	\$87,477,306	\$87,356,718	\$91,112,707	\$101,062,972	15.2%
All Other Fringe	\$132,356,509	\$136,222,359	\$126,244,166	\$132,905,327	\$137,304,354	\$144,664,561	9.3%
Subtotal Salaries - FTE	11,510.4	10,941.5	10,596.3	10,506.6	10,755.2	11,269.6	-2.1%
Subtotal Salaries - Exp.	\$1,019,023,605	\$1,034,507,687	\$1,007,393,108	\$1,005,561,292	\$1,052,286,320	\$1,121,153,578	10.0%
Other Operating Expenditures	\$319,802,607	\$305,570,313	\$261,303,774	\$310,613,387	\$364,607,962	\$436,997,862	36.6%
Utilities	\$46,926,412	\$43,731,705	\$39,487,453	\$48,900,464	\$56,689,044	\$50,116,796	6.8%
Total General Use Exp.	\$1,385,752,624	\$1,383,809,705	\$1,308,184,335	\$1,365,075,143	\$1,473,583,326	\$1,608,268,236	16.1%

General Use Operating Expenditures by Object
Percent of Total
Fiscal Year 2019 - 2024

Table 1.14
State Universities



Source: Operating summaries of Legislative Budget Submittals

Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

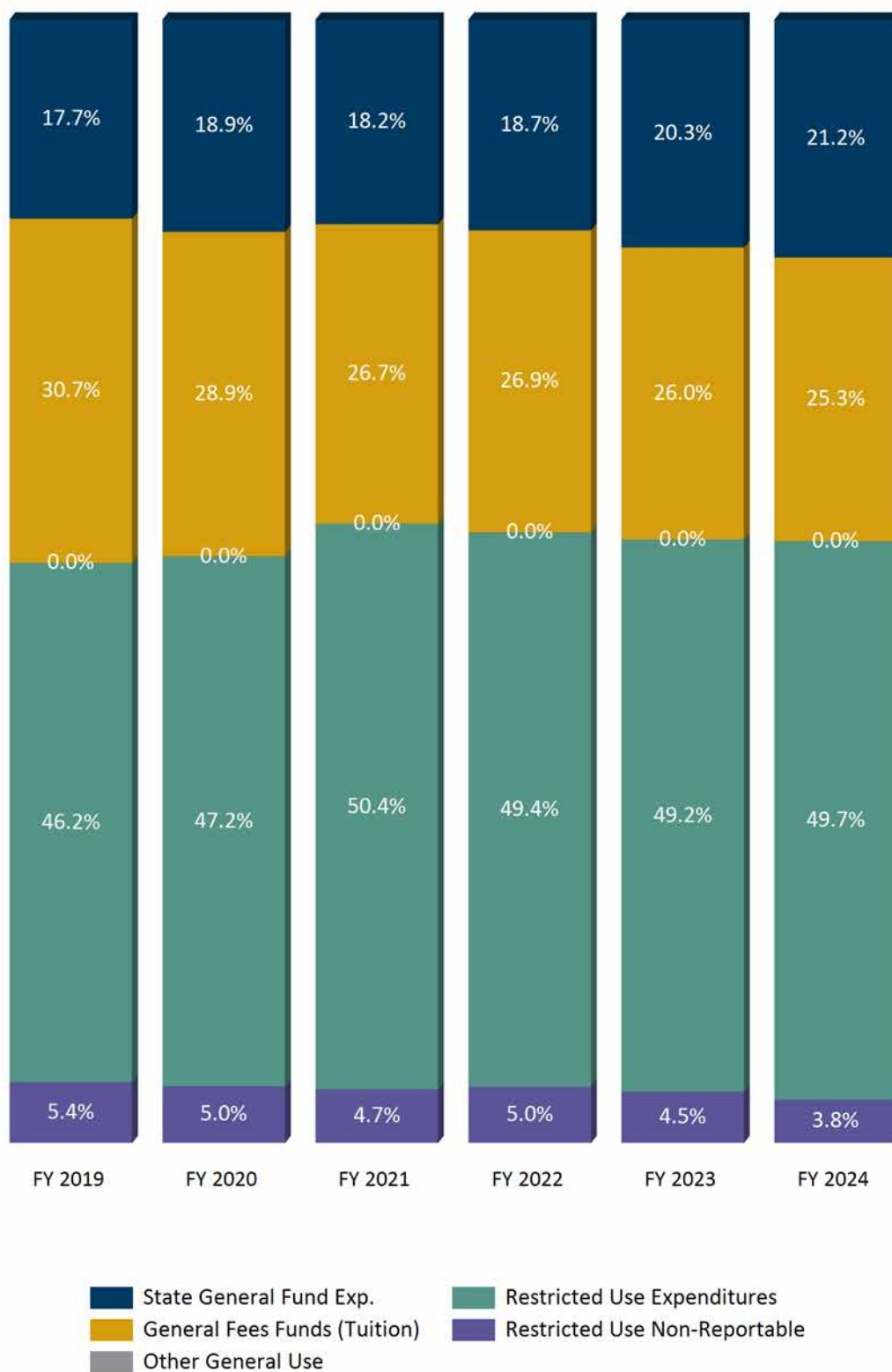
Table 1.30
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$416,258,311	\$447,788,818	\$429,750,523	\$457,196,875	\$530,251,857	\$603,568,749	45.0%
General Fees Funds (Tuition)	\$721,234,223	\$685,248,947	\$629,582,268	\$656,789,957	\$680,464,750	\$720,164,707	-0.1%
Other General Use	\$148,172	\$331,336	\$178,371	\$176,840	\$177,984	\$180,611	21.9%
General Use Expenditures	\$1,137,640,706	\$1,133,369,101	\$1,059,511,162	\$1,114,163,672	\$1,210,894,591	\$1,323,914,067	16.4%
Restricted Use Expenditures	\$1,086,973,803	\$1,119,209,448	\$1,190,248,086	\$1,205,235,926	\$1,286,043,177	\$1,417,891,727	30.4%
Operating Expenditures	\$2,224,614,509	\$2,252,578,549	\$2,249,759,248	\$2,319,399,598	\$2,496,937,768	\$2,741,805,794	23.2%
Restricted Use Non-Reportable Student Loan Expenditures	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	-13.7%
Total Operating Expenditures	\$2,351,466,681	\$2,371,743,517	\$2,361,197,636	\$2,440,649,755	\$2,615,473,396	\$2,851,330,243	21.3%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Form DA402 of Institutional Legislative Budgets

Total Operating Expenditures by Fund
Percent of Total
Fiscal Year 2019 - 2024

Table 1.30
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC



*Kansas State University Extension Systems and Agricultural Research Programs

Source: Form DA402 of Institutional Legislative Budgets

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

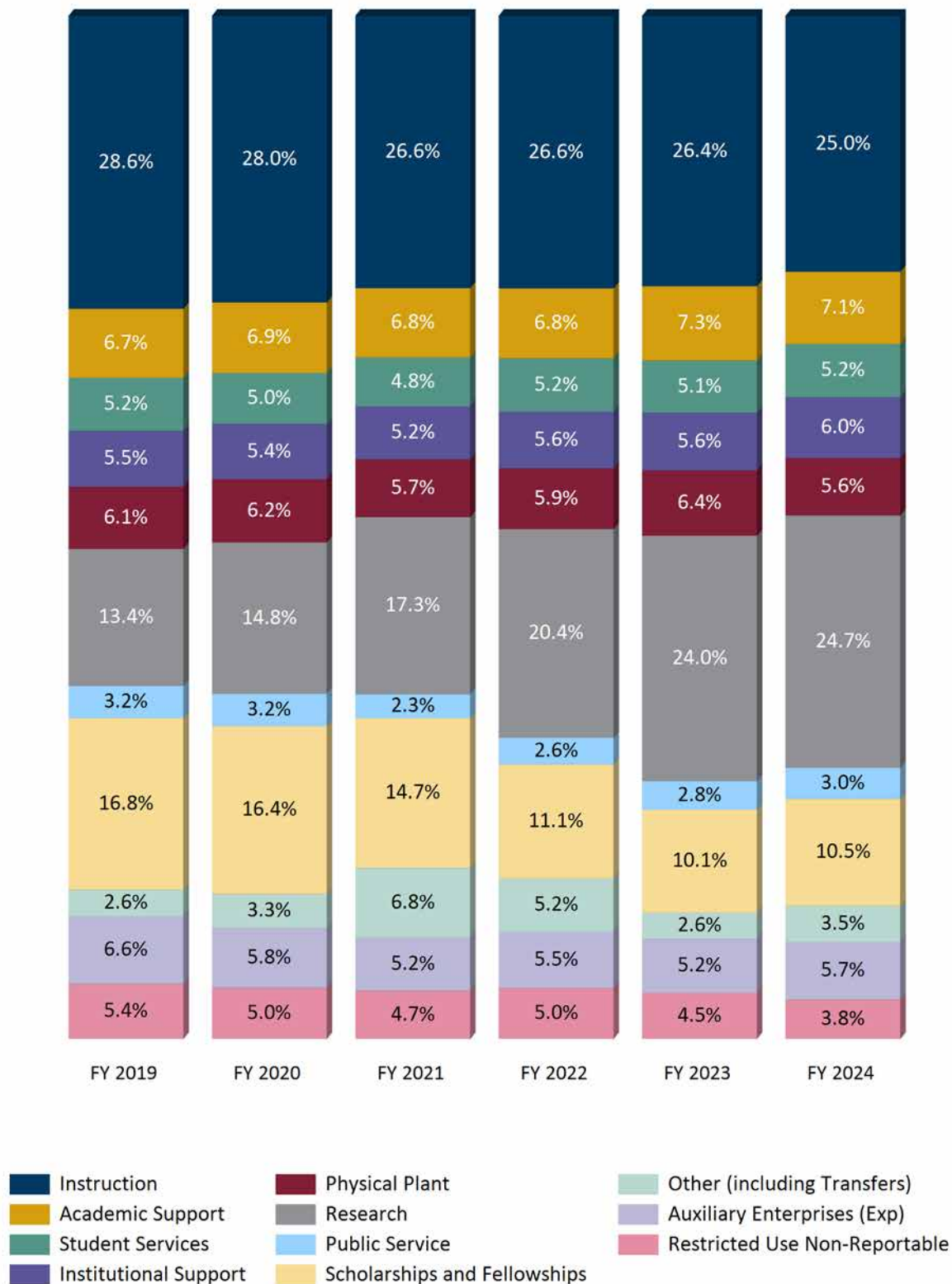
Table 1.32
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$672,857,561	\$664,141,395	\$627,837,941	\$649,726,259	\$690,696,978	\$712,524,875	5.9%
Academic Support	\$158,167,440	\$162,979,299	\$160,136,497	\$166,747,110	\$189,887,232	\$201,816,429	27.6%
Student Services	\$122,118,527	\$118,518,308	\$112,497,135	\$126,976,349	\$133,604,575	\$147,491,375	20.8%
Institutional Support	\$128,865,297	\$128,358,843	\$122,535,881	\$135,742,328	\$147,700,252	\$170,338,804	32.2%
Educational Program	\$1,082,008,825	\$1,073,997,845	\$1,023,007,454	\$1,079,192,046	\$1,161,889,037	\$1,232,171,483	13.9%
Physical Plant	\$142,769,225	\$146,308,315	\$133,799,211	\$144,705,921	\$166,903,337	\$159,564,113	11.8%
Research	\$314,660,911	\$351,027,203	\$408,439,010	\$497,937,730	\$626,978,581	\$703,584,222	123.6%
Public Service	\$74,253,233	\$74,735,233	\$55,369,234	\$63,579,490	\$73,407,320	\$86,699,630	16.8%
Scholarships and Fellowships	\$394,849,769	\$389,492,296	\$345,983,173	\$271,918,494	\$263,290,488	\$297,996,867	-24.5%
Other (including Transfers)	\$60,309,289	\$78,835,594	\$160,514,846	\$127,773,134	\$67,329,775	\$100,523,784	66.7%
Total Educ. and General	\$2,068,851,252	\$2,114,396,486	\$2,127,112,928	\$2,185,106,815	\$2,359,798,538	\$2,580,540,099	24.7%
Auxiliary Enterprises (Exp)	\$155,763,259	\$138,182,069	\$122,646,312	\$134,292,796	\$137,139,233	\$161,265,681	3.5%
Operating Expenditures	\$2,224,614,511	\$2,252,578,555	\$2,249,759,240	\$2,319,399,611	\$2,496,937,771	\$2,741,805,780	23.2%
Restricted Use Non-Reportable Student Loan Expenditures	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	-13.7%
Total Operating Expenditures	\$2,351,466,683	\$2,371,743,523	\$2,361,197,628	\$2,440,649,768	\$2,615,473,399	\$2,851,330,229	21.3%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Form DA402 of Institutional Legislative Budgets

All Funds Operating Expenditures by Program
Percent of Total
Fiscal Year 2019 - 2024

Table 1.32
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC



*Kansas State University Extension Systems and Agricultural Research Programs
Source: Form DA402 of Institutional Legislative Budgets

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

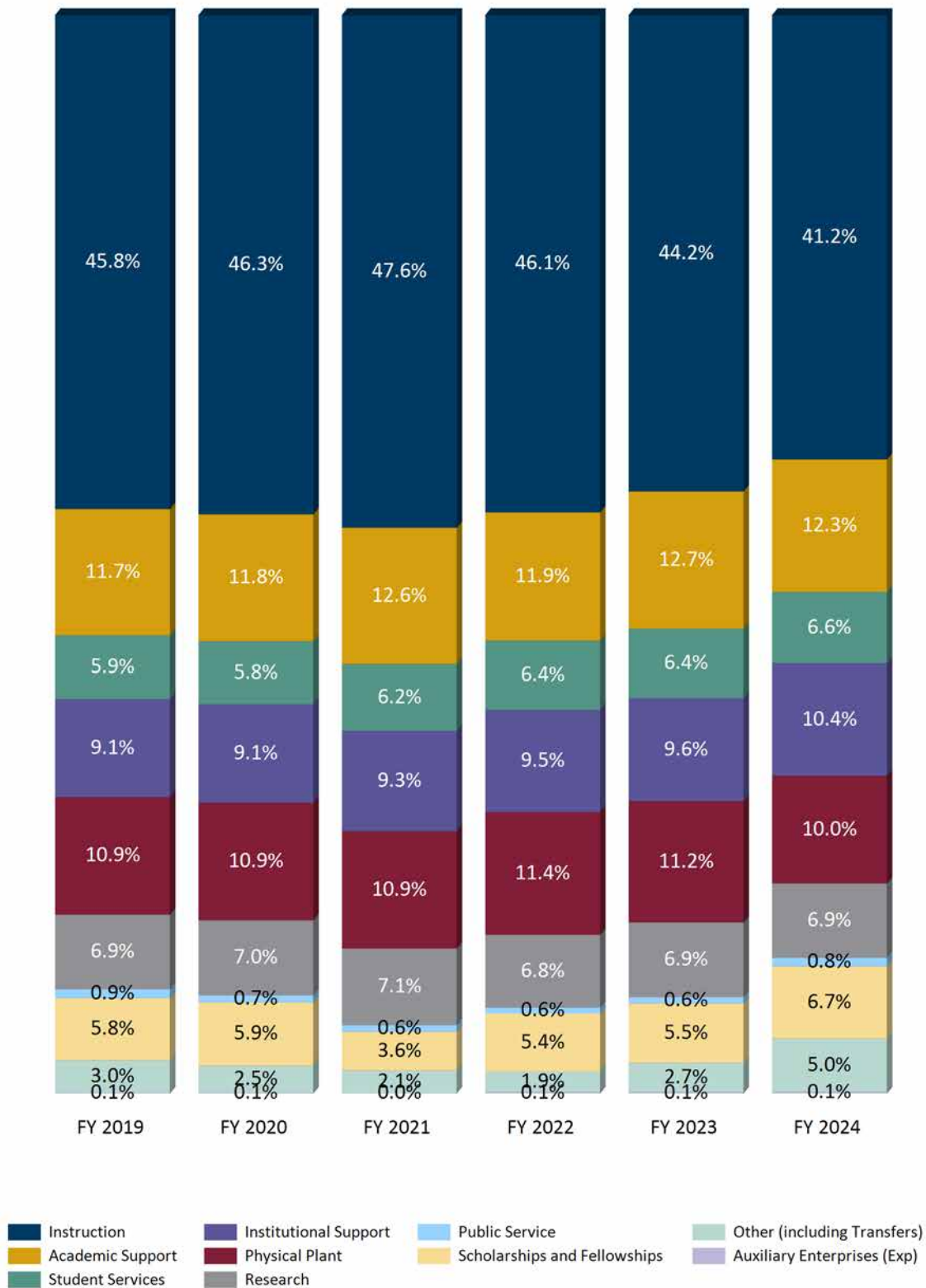
Table 1.33
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$521,213,203	\$524,865,194	\$503,847,952	\$513,967,009	\$535,068,014	\$545,638,146	4.7%
Academic Support	\$133,390,101	\$133,476,354	\$133,924,216	\$132,572,641	\$154,109,714	\$162,858,614	22.1%
Student Services	\$66,931,288	\$65,737,430	\$65,278,588	\$71,087,222	\$77,476,239	\$87,633,006	30.9%
Institutional Support	\$103,284,973	\$103,543,584	\$98,588,363	\$105,630,364	\$115,998,930	\$137,648,130	33.3%
Educational Program	\$824,819,565	\$827,622,562	\$801,639,119	\$823,257,236	\$882,652,897	\$933,777,896	13.2%
Physical Plant	\$124,089,857	\$123,673,904	\$115,478,997	\$126,890,277	\$136,089,597	\$132,263,061	6.6%
Research	\$78,555,771	\$78,904,751	\$75,182,074	\$75,243,361	\$84,084,657	\$91,210,881	16.1%
Public Service	\$9,687,845	\$7,380,424	\$6,593,634	\$6,330,666	\$6,852,731	\$10,453,946	7.9%
Scholarships and Fellowships	\$65,623,843	\$66,640,427	\$38,025,299	\$59,894,293	\$67,005,328	\$88,945,799	35.5%
Other (including Transfers)	\$33,847,332	\$28,131,876	\$22,101,588	\$21,233,962	\$32,745,923	\$65,573,082	93.7%
Total Educ. and General	\$1,136,624,213	\$1,132,353,944	\$1,059,020,711	\$1,112,849,795	\$1,209,431,133	\$1,322,224,665	16.3%
Auxiliary Enterprises (Exp)	\$1,016,494	\$1,015,162	\$490,444	\$1,313,889	\$1,463,460	\$1,689,388	66.2%
Total Operating Expenditures	\$1,137,640,707	\$1,133,369,106	\$1,059,511,155	\$1,114,163,684	\$1,210,894,593	\$1,323,914,053	16.4%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Program
Percent of Total
Fiscal Year 2019 - 2024

Table 1.33
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC



*Kansas State University Extension Systems and Agricultural Research Programs
Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Object
Fiscal Year 2019 - 2024

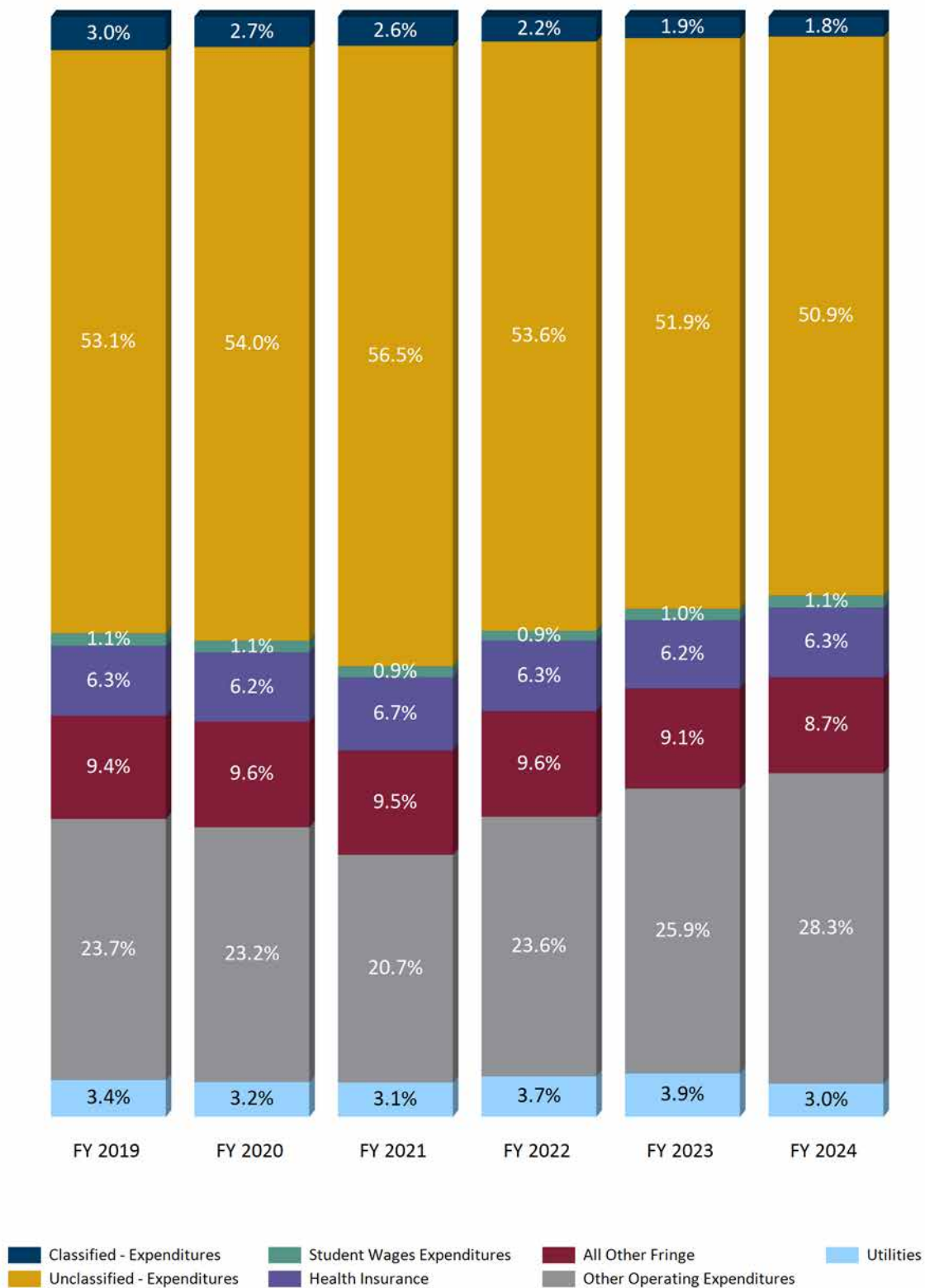
Table 1.34
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	960.6	833.8	750.4	650.8	598.5	542.8	-43.5%
Classified - Expenditures	\$34,364,095	\$30,998,680	\$27,720,944	\$24,793,180	\$23,214,517	\$23,669,533	-31.1%
Unclassified - FTE	8,570.3	8,133.8	8,161.1	8,144.2	8,391.5	8,975.7	4.7%
Unclassified - Expenditures	\$603,561,131	\$612,137,688	\$598,234,071	\$597,472,485	\$628,935,455	\$673,332,064	11.6%
Student Wages Expenditures	\$12,951,441	\$12,092,525	\$9,960,391	\$10,051,477	\$12,632,314	\$14,174,465	9.4%
Health Insurance	\$71,860,302	\$70,781,902	\$70,668,841	\$70,734,567	\$74,486,278	\$83,378,376	16.0%
All Other Fringe	\$106,741,911	\$108,804,985	\$100,468,000	\$107,228,672	\$110,187,524	\$115,587,298	8.3%
Subtotal Salaries - FTE	9,530.9	8,967.6	8,911.5	8,795.0	8,990.0	9,518.5	-0.1%
Subtotal Salaries - Exp.	\$829,478,880	\$834,815,780	\$807,052,247	\$810,280,381	\$849,456,088	\$910,141,736	9.7%
Other Operating Expenditures	\$270,048,954	\$262,614,562	\$219,644,704	\$262,752,197	\$313,649,183	\$374,140,103	38.5%
Utilities	\$38,112,867	\$35,938,758	\$32,814,204	\$41,131,106	\$47,789,324	\$39,632,212	4.0%
Total General Use Exp.	\$1,137,640,701	\$1,133,369,100	\$1,059,511,155	\$1,114,163,684	\$1,210,894,595	\$1,323,914,051	16.4%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Operating summaries of Legislative Budget Submittals

General Use Operating Expenditures by Object
Percent of Total
Fiscal Year 2019 - 2024

Table 1.34
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC



*Kansas State University Extension Systems and Agricultural Research Programs

Source: Operating summaries of Legislative Budget Submittals

Kansas Board of Regents

Gross General Use Educational
Expenditures per Student Credit Hour
Fiscal Year 2019 - 2024

Table 1.40
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC

Institution	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change AY 19 - 24
University of Kansas	\$516	\$523	\$531	\$541	\$587	\$571	10.8%
Kansas State University	\$376	\$388	\$376	\$425	\$447	\$488	29.9%
Wichita State University	\$352	\$351	\$356	\$349	\$369	\$391	11.2%
Emporia State University	\$359	\$364	\$348	\$359	\$425	\$513	43.0%
Pittsburg State University	\$293	\$297	\$309	\$342	\$364	\$373	27.6%
Fort Hays State University	\$217	\$216	\$215	\$239	\$266	\$278	28.2%
Average	\$384	\$389	\$389	\$411	\$446	\$465	21.3%

Gross General Use Educational
Expenditures per Fall FTE Student
Fiscal Year 2019 - 2024

Table 1.40a
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC

Institution	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change AY 19 - 24
University of Kansas	\$15,448	\$15,673	\$15,870	\$16,095	\$17,622	\$17,112	10.8%
Kansas State University	\$11,353	\$11,659	\$11,465	\$12,920	\$13,650	\$15,027	32.4%
Wichita State University	\$10,579	\$10,620	\$10,953	\$10,561	\$10,990	\$11,664	10.3%
Emporia State University	\$10,991	\$11,324	\$11,118	\$11,506	\$13,364	\$16,282	48.1%
Pittsburg State University	\$8,874	\$9,013	\$9,390	\$10,431	\$11,035	\$11,282	27.1%
Fort Hays State University	\$6,888	\$6,822	\$6,808	\$7,927	\$8,536	\$9,044	31.3%
Average	\$11,643	\$11,810	\$11,895	\$12,597	\$13,583	\$14,208	22.0%

*Kansas State University Extension Systems and Agricultural Research Programs

Source: Compiled from expenditures in Legislative Budgets, KHEDS AY (credit hours) and Fall Census (FTE) collections

Section I Notes

General Notes:

1. Totals are actual expenditures during each Fiscal Year listed.
2. Due to rounding, numbers may not match other published reports.
3. During Fiscal Years 2020 through 2024 each university received and expended funding to address the COVID-19 pandemic. The amounts vary by institution and are included in the “other” categories and in restricted use amounts on the Section 1 tables.

Table 1.10: Total Operating Expenditures by Fund

1. Data in this format for individual institutions is appended as Table B in the Institutional Profiles section.

Table 1.12: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in the Institutional Profiles section.

Table 1.13: General Use Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table D in the Institutional Profiles section.
2. There was a large increase in the General Use Auxiliary Enterprise category from FY 2021 to FY 2022. This increase was largely from Kansas State University, who attributed the increase to a more normal year of operations for the Childhood Development Center.

Table 1.14: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
2. Starting FY 2018, Fort Hays State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
3. In recent years, University of Kansas Medical Center’s housestaff positions had been almost exclusively funded from non-general use funds. The majority of their housestaff positions are funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is now funded from the restricted fee fund.
 - a. For FY 2018, this specifically affects the Housestaff – FTE amount for Table E, which will now be zero.
 - b. For FY 2019, the University of Kansas Medical Center lists two Housestaff positions funded from general use funds.
 - c. For FY 2020, the University of Kansas Medical Center lists 2.9 Housestaff positions funded from general use funds.
 - d. For FY 2021, the University of Kansas Medical Center does not reflect any Housestaff positions funded from general use funds.
 - e. For FY 2022, since no corresponding expenses were reported, 1.8 FTE Housestaff positions have been reported as part of classified FTE positions.
4. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in university support staff being reported as part of the unclassified staff.
5. Data in this format for individual institutions is appended as Table E in the Institutional Profiles section.
6. The 2024 State University data book reflected an error. The “Other Operating Expenditures” amount was overstated by \$15,864,201 (the amount of the utilities expenditures for the year). The amount has been corrected, starting with the 2025 State University data book, and will not match the previous edition.

Table 1.30: Total Operating Expenditures by Fund

1. Data in this format for individual institutions is appended as Table B in the Institutional Profiles section.

Table 1.32: All Funds Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table C in the Institutional Profiles section.

Table 1.33: General Use Operating Expenditures by Program

1. Data in this format for individual institutions is appended as Table D in the Institutional Profiles section.

Table 1.34: General Use Operating Expenditures by Object

1. Starting in FY 2017, Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. Starting in FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
3. Data in this format for individual institutions is appended as Table E in the Institutional Profiles section.
4. The 2024 State University data book reflected an error. The "Other Operating Expenditures" amount was overstated by \$15,864,201 (the amount of the utilities expenditures for the year). The amount has been corrected, starting with the 2025 State University data book, and will not match the previous edition.

Table 1.40: Gross General Use Educational Expenditures per Student Credit Hour and per Fall FTE Student

1. The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. Change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.
2. Prior to Fall 2018, the full-time equivalent (FTE) was calculated from credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 9 credit hours of master's or doctoral enrollment
 - 1 FTE for each 12 credit hours of law school or veterinary medical enrollment

Starting Fall 2018, the full-time equivalent (FTE) is calculated from credit hours enrolled on 20th class day at the rate of:

- 1 FTE for each 15 credit hours of undergraduate enrollment
- 1 FTE for each 12 credit hours of graduate enrollment, regardless of student level or program

This change was made to better align with other KBOR collections, IPEDS, and SHEF. All FTE data in this table has been modified using the updated calculations and may not match the per Fall FTE student data in previously published data books.



STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees January 2025

★ LEADING HIGHER EDUCATION ★

Undergraduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2020 - 2025

Table 2.1a

Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas							
Tuition	\$5,046	\$5,046	\$5,046	\$5,046	\$5,298	\$5,484	8.7%
Required Fees	<u>\$537</u>	<u>\$537</u>	<u>\$537</u>	<u>\$538</u>	<u>\$552</u>	<u>\$567</u>	5.6%
Total Per Semester	\$5,583	\$5,583	\$5,583	\$5,584	\$5,850	\$6,051	8.4%
Kansas State University							
Tuition	\$4,688	\$4,688	\$4,745	\$4,745	\$4,982	\$5,121	9.3%
Required Fees	<u>\$533</u>	<u>\$533</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	-8.1%
Total Per Semester	\$5,220	\$5,220	\$5,210	\$5,224	\$5,471	\$5,611	7.5%
Wichita State University							
Tuition	\$3,354	\$3,421	\$3,421	\$3,421	\$3,623	\$3,765	12.2%
Required Fees	<u>\$795</u>	<u>\$795</u>	<u>\$979</u>	<u>\$1,009</u>	<u>\$1,038</u>	<u>\$1,077</u>	35.4%
Total Per Semester	\$4,150	\$4,217	\$4,400	\$4,431	\$4,661	\$4,842	16.7%
Emporia State University							
Tuition	\$2,577	\$2,639	\$2,639	\$2,639	\$2,771	\$2,771	7.5%
Required Fees	<u>\$822</u>	<u>\$846</u>	<u>\$861</u>	<u>\$866</u>	<u>\$907</u>	<u>\$782</u>	-4.9%
Total Per Semester	\$3,399	\$3,485	\$3,500	\$3,505	\$3,678	\$3,553	4.5%
Pittsburg State University							
Tuition	\$2,847	\$2,918	\$2,918	\$2,918	\$3,064	\$3,171	11.4%
Required Fees	<u>\$822</u>	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	25.2%
Total Per Semester	\$3,669	\$3,752	\$3,872	\$3,887	\$4,078	\$4,200	14.5%
Fort Hays State University							
Tuition	\$1,999	\$2,074	\$2,074	\$2,074	\$2,219	\$2,352	17.7%
Required Fees	<u>\$638</u>	<u>\$651</u>	<u>\$648</u>	<u>\$648</u>	<u>\$598</u>	<u>\$610</u>	-4.5%
Total Per Semester	\$2,637	\$2,725	\$2,722	\$2,722	\$2,817	\$2,962	12.3%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2020 - 2025

Table 2.1b

Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas							
Tuition	\$13,480	\$13,480	\$13,480	\$13,480	\$14,154	\$14,649	8.7%
Required Fees	<u>\$537</u>	<u>\$537</u>	<u>\$537</u>	<u>\$538</u>	<u>\$552</u>	<u>\$567</u>	5.6%
Total Per Semester	\$14,017	\$14,017	\$14,017	\$14,017	\$14,706	\$15,216	8.6%
Kansas State University							
Tuition	\$12,626	\$12,626	\$12,780	\$12,780	\$13,419	\$13,795	9.3%
Required Fees	<u>\$533</u>	<u>\$533</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	-8.1%
Total Per Semester	\$13,158	\$13,158	\$13,245	\$13,259	\$13,908	\$14,284	8.6%
Wichita State University							
Tuition	\$7,945	\$8,104	\$8,104	\$8,104	\$8,582	\$8,917	12.2%
Required Fees	<u>\$795</u>	<u>\$795</u>	<u>\$979</u>	<u>\$1,009</u>	<u>\$1,038</u>	<u>\$1,077</u>	35.4%
Total Per Semester	\$8,741	\$8,899	\$9,083	\$9,113	\$9,620	\$9,994	14.3%
Emporia State University							
Tuition	\$9,535	\$9,764	\$6,598	\$6,598	\$6,927	\$6,927	-27.3%
Required Fees	<u>\$822</u>	<u>\$846</u>	<u>\$861</u>	<u>\$866</u>	<u>\$907</u>	<u>\$782</u>	-4.9%
Total Per Semester	\$10,357	\$10,611	\$7,459	\$7,464	\$7,834	\$7,709	-25.6%
Pittsburg State University							
Tuition	\$8,519	\$8,590	\$8,590	\$8,590	\$8,736	\$8,843	3.8%
Required Fees	<u>\$822</u>	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	25.2%
Total Per Semester	\$9,341	\$9,424	\$9,544	\$9,559	\$9,750	\$9,872	5.7%
Fort Hays State University							
Tuition	\$7,033	\$7,297	\$7,297	\$7,297	\$7,808	\$8,276	17.7%
Required Fees	<u>\$638</u>	<u>\$651</u>	<u>\$648</u>	<u>\$648</u>	<u>\$598</u>	<u>\$610</u>	-4.5%
Total Per Semester	\$7,671	\$7,948	\$7,945	\$7,945	\$8,406	\$8,886	15.8%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Graduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2020 - 2025

Table 2.1c

Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas							
Tuition	\$4,994	\$4,994	\$4,994	\$4,994	\$5,244	\$5,428	8.7%
Required Fees	<u>\$528</u>	<u>\$528</u>	<u>\$528</u>	<u>\$529</u>	<u>\$543</u>	<u>\$558</u>	5.7%
Total Per Semester	\$5,522	\$5,522	\$5,522	\$5,523	\$5,787	\$5,986	8.4%
Kansas State University							
Tuition	\$5,106	\$5,106	\$5,147	\$5,147	\$5,404	\$5,556	8.8%
Required Fees	<u>\$521</u>	<u>\$521</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	-6.0%
Total Per Semester	\$5,627	\$5,627	\$5,612	\$5,626	\$5,893	\$6,045	7.4%
Wichita State University							
Tuition	\$3,623	\$3,696	\$3,696	\$3,696	\$3,914	\$4,066	12.2%
Required Fees	<u>\$772</u>	<u>\$772</u>	<u>\$916</u>	<u>\$944</u>	<u>\$971</u>	<u>\$1,010</u>	30.8%
Total Per Semester	\$4,395	\$4,468	\$4,612	\$4,640	\$4,884	\$5,077	15.5%
Emporia State University							
Tuition	\$3,197	\$3,274	\$3,274	\$3,274	\$3,437	\$3,437	7.5%
Required Fees	<u>\$1,091</u>	<u>\$1,113</u>	<u>\$1,125</u>	<u>\$1,130</u>	<u>\$1,162</u>	<u>\$984</u>	-9.8%
Total Per Semester	\$4,288	\$4,386	\$4,398	\$4,403	\$4,599	\$4,421	3.1%
Pittsburg State University							
Tuition	\$3,339	\$3,410	\$3,410	\$3,410	\$3,581	\$3,706	11.0%
Required Fees	<u>\$822</u>	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	25.2%
Total Per Semester	\$4,161	\$4,244	\$4,364	\$4,379	\$4,595	\$4,735	13.8%
Fort Hays State University							
Tuition	\$2,390	\$2,480	\$2,480	\$2,480	\$2,653	\$2,812	17.7%
Required Fees	<u>\$511</u>	<u>\$521</u>	<u>\$519</u>	<u>\$519</u>	<u>\$478</u>	<u>\$488</u>	-4.5%
Total Per Semester	\$2,901	\$3,000	\$2,998	\$2,998	\$3,132	\$3,300	13.8%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Graduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2020 - 2025

Table 2.1d

Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas							
Tuition	\$11,975	\$11,975	\$11,975	\$11,975	\$12,575	\$13,015	8.7%
Required Fees	<u>\$528</u>	<u>\$528</u>	<u>\$528</u>	<u>\$529</u>	<u>\$543</u>	<u>\$558</u>	5.7%
Total Per Semester	\$12,503	\$12,503	\$12,503	\$12,504	\$13,118	\$13,573	8.6%
Kansas State University							
Tuition	\$11,525	\$11,525	\$11,509	\$11,509	\$12,085	\$12,423	7.8%
Required Fees	<u>\$521</u>	<u>\$521</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	-6.0%
Total Per Semester	\$12,045	\$12,045	\$11,975	\$11,989	\$12,574	\$12,912	7.2%
Wichita State University							
Tuition	\$8,899	\$9,077	\$9,077	\$9,077	\$9,612	\$9,987	12.2%
Required Fees	<u>\$772</u>	<u>\$772</u>	<u>\$916</u>	<u>\$944</u>	<u>\$971</u>	<u>\$1,010</u>	30.8%
Total Per Semester	\$9,671	\$9,849	\$9,993	\$10,020	\$10,583	\$10,997	13.7%
Emporia State University							
Tuition	\$9,944	\$10,183	\$8,184	\$8,184	\$8,593	\$8,593	-13.6%
Required Fees	<u>\$1,091</u>	<u>\$1,113</u>	<u>\$1,125</u>	<u>\$1,130</u>	<u>\$1,162</u>	<u>\$984</u>	-9.8%
Total Per Semester	\$11,035	\$11,295	\$9,309	\$9,314	\$9,755	\$9,577	-13.2%
Pittsburg State University							
Tuition	\$8,755	\$8,826	\$8,826	\$8,826	\$8,997	\$9,122	4.2%
Required Fees	<u>\$822</u>	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	25.2%
Total Per Semester	\$9,577	\$9,660	\$9,780	\$9,795	\$10,011	\$10,151	6.0%
Fort Hays State University							
Tuition	\$6,807	\$7,062	\$7,062	\$7,062	\$7,556	\$8,010	17.7%
Required Fees	<u>\$511</u>	<u>\$521</u>	<u>\$519</u>	<u>\$519</u>	<u>\$478</u>	<u>\$488</u>	-4.5%
Total Per Semester	\$7,317	\$7,583	\$7,581	\$7,581	\$8,035	\$8,498	16.1%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Resident/Non-resident Tuition Rates by Student Level*

Academic Year 2025

Table 2.2

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident						
Undergraduate (15 hrs.)						
Tuition	\$5,484.00	\$5,121.30	\$3,764.55	\$2,770.95	\$3,171.00	\$2,352.15
Required Fees	<u>\$567.05</u>	<u>\$489.24</u>	<u>\$1,077.30</u>	<u>\$781.79</u>	<u>\$1,029.00</u>	<u>\$609.75</u>
Total per Semester	\$6,051.05	\$5,610.54	\$4,841.85	\$3,552.74	\$4,200.00	\$2,961.90
Resident						
Graduate (12 hrs.)						
Tuition	\$5,427.60	\$5,555.52	\$4,066.44	\$3,437.28	\$3,706.00	\$2,812.32
Required Fees	<u>\$558.05</u>	<u>\$489.24</u>	<u>\$1,010.31</u>	<u>\$984.20</u>	<u>\$1,029.00</u>	<u>\$487.80</u>
Total per Semester	\$5,985.65	\$6,044.76	\$5,076.75	\$4,421.48	\$4,735.00	\$3,300.12
Non-resident						
Undergraduate (15 hrs.)						
Tuition	\$14,649.00	\$13,794.75	\$8,916.90	\$6,927.45	\$8,843.00	\$8,276.25
Required Fees	<u>\$567.05</u>	<u>\$489.24</u>	<u>\$1,077.30</u>	<u>\$781.79</u>	<u>\$1,029.00</u>	<u>\$609.75</u>
Total per Semester	\$15,216.05	\$14,283.99	\$9,994.20	\$7,709.24	\$9,872.00	\$8,886.00
Non-resident						
Graduate (12 hrs.)						
Tuition	\$13,015.20	\$12,423.12	\$9,987.00	\$8,593.20	\$9,122.00	\$8,009.76
Required Fees	<u>\$558.05</u>	<u>\$489.24</u>	<u>\$1,010.31</u>	<u>\$984.20</u>	<u>\$1,029.00</u>	<u>\$487.80</u>
Total per Semester	\$13,573.25	\$12,912.36	\$10,997.31	\$9,577.40	\$10,151.00	\$8,497.56

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Undergraduate Tuition and Fees Five-Year Comparison*

Academic Year 2019 and 2024

Table 2.3

	AY 2019	AY 2024	\$ Change AY 19 - 24	% Change AY 19 - 24
Resident Tuition				
University of Kansas	\$11,148	\$11,700	\$552	5.0%
University of Kansas - Peer Average	\$11,422	\$13,672	\$2,250	19.7%
University of Kansas % of Peer Average	97.6%	85.6%		
Kansas State University	\$10,383	\$10,942	\$559	5.4%
Kansas State University - Peer Average	\$9,531	\$10,625	\$1,094	11.5%
Kansas State University % of Peer Average	108.9%	103.0%		
Wichita State University	\$8,271	\$9,322	\$1,051	12.7%
Wichita State University - Peer Average	\$8,944	\$10,311	\$1,368	15.3%
Wichita State University % of Peer Average	92.5%	90.4%		
Emporia State University	\$6,758	\$7,356	\$598	8.8%
Emporia State University - Peer Average	\$8,199	\$8,999	\$799	9.7%
Emporia State University % of Peer Average	82.4%	81.7%		
Pittsburg State University	\$7,298	\$8,156	\$858	11.8%
Pittsburg State University - Peer Average	\$9,255	\$9,941	\$686	7.4%
Pittsburg State University % of Peer Average	78.9%	82.0%		
Fort Hays State University	\$5,132	\$5,634	\$502	9.8%
Fort Hays State University - Peer Average	\$7,566	\$8,956	\$1,390	18.4%
Fort Hays State University % of Peer Average	67.8%	62.9%		
Non-Resident Tuition				
University of Kansas	\$27,358	\$29,412	\$2,054	7.5%
University of Kansas - Peer Average	\$33,102	\$38,413	\$5,311	16.0%
University of Kansas % of Peer Average	82.6%	76.6%		
Kansas State University	\$25,887	\$27,816	\$1,929	7.5%
Kansas State University - Peer Average	\$25,732	\$28,780	\$3,048	11.8%
Kansas State University % of Peer Average	100.6%	96.7%		
Wichita State University	\$17,453	\$19,240	\$1,787	10.2%
Wichita State University - Peer Average	\$20,718	\$21,444	\$725	3.5%
Wichita State University % of Peer Average	84.2%	89.7%		
Emporia State University	\$20,675	\$15,669	-\$5,006	-24.2%
Emporia State University - Peer Average	\$16,237	\$15,763	-\$474	-2.9%
Emporia State University % of Peer Average	127.3%	99.4%		
Pittsburg State University	\$18,642	\$19,500	\$858	4.6%
Pittsburg State University - Peer Average	\$14,712	\$15,623	\$911	6.2%
Pittsburg State University % of Peer Average	126.7%	124.8%		
Fort Hays State University	\$15,201	\$16,812	\$1,610	10.6%
Fort Hays State University - Peer Average	\$15,847	\$17,004	\$1,157	7.3%
Fort Hays State University % of Peer Average	95.9%	98.9%		

*See notes section for a listing of prior and revised peers for each institution

Source: US Dept of Education; IPEDS Institutional Characteristics Survey, KBOR Comprehensive Fee Schedule

Ratio of Tuition Revenues to Educational Costs

Fiscal Year 2019 - 2024

Table 2.4

Institution	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual
University of Kansas	78.4%	76.8%	76.6%	72.8%	68.4%	71.7%
Kansas State University	81.6%	79.6%	78.5%	75.6%	73.6%	71.8%
Wichita State University	59.8%	59.4%	61.4%	59.4%	59.4%	54.6%
Subtotal	76.1%	74.5%	74.2%	71.3%	68.3%	68.5%
Emporia State University	49.3%	47.5%	49.0%	44.8%	38.3%	32.9%
Pittsburg State University	55.3%	53.6%	52.9%	46.0%	44.8%	44.6%
Fort Hays State University	61.1%	57.1%	67.7%	50.6%	49.1%	51.1%
Subtotal	55.8%	53.1%	57.4%	47.4%	44.5%	43.5%
State Universities Total	72.1%	70.3%	70.9%	66.5%	63.6%	63.6%

Food and Housing Costs*

Academic Year 2025

Table 2.41

	Housing Charges	Food Charges	Food and Housing Charges
University of Kansas	\$7,792	\$4,662	\$12,454
Kansas State University	\$5,900	\$5,370	\$11,270
Wichita State University	\$7,150	\$4,690	\$11,840
Emporia State University	\$4,660	\$4,650	\$9,310
Pittsburg State University	\$9,234	\$0	\$9,234
Fort Hays State University	\$4,398	\$4,681	\$9,079

*Food and housing costs for the full academic year. Food charges are based on the maximum meal plan available for the entire AY and housing charges are the typical housing charge for a full-time student sharing a room with another student.

Source: Legislative budget submittals, KBOR Comprehensive Fee Schedule

Relationship of Average Resident Tuition Per Semester and
Consumer Price Index
2003 - 2023

Table 2.6

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
2016	240.0	1.3%	\$3,089	3.6%
2017	245.1	2.1%	\$3,254	5.3%
2018	251.1	2.4%	\$3,343	2.7%
2019	255.7	1.8%	\$3,418	2.3%
2020	258.8	1.2%	\$3,418	0.0%
2021	271.0	4.7%	\$3,464	1.3%
2022	292.7	8.0%	\$3,474	0.3%
2023	304.7	4.1%	\$3,474	0.0%
Increase 2003 - 2023	65.6%		199.2%	
Increase 2003 - 2013	26.6%		131.5%	
Increase 2013 - 2023	30.8%		29.2%	
Increase 2018 - 2023	21.3%		3.9%	

Source: 2003 - 2023 Bureau of Labor Statistics; CPI- All Urban Consumers Database, KBOR Comprehensive Fee Schedule

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income 2003 - 2023

Table 2.7

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
2003	\$30,029	2.8%	\$2,323	7.7%
2004	\$30,748	2.4%	\$2,748	8.9%
2005	\$32,340	5.2%	\$3,113	9.6%
2006	\$35,411	9.5%	\$3,444	9.7%
2007	\$37,748	6.6%	\$3,789	10.0%
2008	\$41,060	8.8%	\$4,059	9.9%
2009	\$39,382	-4.1%	\$4,291	10.9%
2010	\$39,822	1.1%	\$4,546	11.4%
2011	\$42,889	7.7%	\$4,846	11.3%
2012	\$44,914	4.7%	\$5,117	11.4%
2013	\$45,670	1.7%	\$5,376	11.8%
2014	\$46,290	1.4%	\$5,714	12.3%
2015	\$46,597	0.7%	\$5,964	12.8%
2016	\$46,718	0.3%	\$6,179	13.2%
2017	\$48,272	3.3%	\$6,509	13.5%
2018	\$50,283	4.2%	\$6,685	13.3%
2019	\$52,127	3.7%	\$6,837	13.1%
2020	\$55,037	5.6%	\$6,837	12.4%
2021	\$58,568	6.4%	\$6,929	11.8%
2022	\$60,433	3.2%	\$6,948	11.5%
2023	\$63,732	5.5%	\$6,948	10.9%
Increase 2003 - 2023	112.2%		199.1%	
Increase 2003 - 2013	52.1%		131.4%	
Increase 2013 - 2023	39.5%		29.2%	
Increase 2018 - 2023	26.7%		3.9%	

*The Bureau of Economic Analysis published revised estimates, which affects the years 2003 - 2023 of Kansas per capita income on this table.

Source: U.S. Bureau of Economic Analysis, KBOR Comprehensive Fee Schedule

Consumer Price Index (CPI - U) and
Higher Education Price Index (HEPI)
2003 - 2023

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	HEPI	HEPI Increase to Prior Year
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	312.9	2.0%
2016	240.0	1.3%	317.7	1.5%
2017	245.1	2.1%	327.4	3.1%
2018	251.1	2.4%	336.1	2.7%
2019	255.7	1.8%	346.0	2.9%
2020	258.8	1.2%	352.7	1.9%
2021	271.0	4.7%	362.3	2.7%
2022	292.7	8.0%	381.1	5.2%
2023	304.7	4.1%	396.2	4.0%
Increase 2003 - 2023	65.6%		77.3%	
Increase 2003 - 2013	26.6%		33.2%	
Increase 2013 - 2023	30.8%		33.0%	
Increase 2018 - 2023	21.3%		17.9%	

Sources: 2003 - 2023 Bureau of Labor Statistics; CPI- All Urban Consumers Database; HEPI Commonfund Institute Report

Section II Notes

General Notes:

1. For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2024 Academic Year for tuition, covers Fall 2023 + Spring 2024 + Summer 2024). However, for **data collection**, “Academic Year” refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2024 Academic Year for data collection, covers Summer 2023 + Fall 2023 + Spring 2024). Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.
2. “Required Fees” include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that “Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates.” Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
4. Full-time denotes 15 credit hours for undergraduate students.
5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a – 2.1d

1. Tuition and fees listed are for full-time students, per semester.
2. Tuition and fee data have been rounded to the nearest dollar.
3. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.
4. Rates for the University of Kansas and Kansas State University exclude University of Kansas Medical Center, Kansas State University Vet Med Center, and Kansas State University Salina.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. Regarding budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.
2. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.
3. Rates for the University of Kansas and Kansas State University exclude University of Kansas Medical Center, Kansas State University Vet Med Center, and Kansas State University Salina.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison

1. Beginning in Academic Year 2014, the universities now have revised peer institutions. In Academic Year 2023, Wichita State University again revised their peer institutions. In Academic Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

University of Kansas***Previous Peers***

University of Colorado
 University of Iowa
 University of Oregon
 University of North Carolina
 University of Oklahoma

Revised Peers

Indiana University (Bloomington)
 University of Missouri (Columbia)
 University of Oregon
 Michigan State University
 University of Buffalo

Kansas State University***Previous Peers***

Auburn University
 Clemson University
 Colorado State University
 Oklahoma State University
 University of Massachusetts (Amherst)

Revised Peers

Auburn University
 Iowa State University
 Oklahoma State University
 University of Arkansas
 University of Nebraska-Lincoln

Wichita State University***Previous Peers***

New Mexico State University
 University of Massachusetts – Lowell
 University of Nevada-Reno
 University of North Dakota
 Wright State University

Revised Peers

Cleveland State University
 Portland State University
 The University of Texas at San Antonio
 University of Memphis
 University of Nebraska at Omaha

Emporia State University***Previous Peers***

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University – MD
 Western Carolina University

Revised Peers

Colorado State University – Pueblo
 Northwest Missouri State University
 Pittsburg State University
 University of Nebraska – Kearney
 West Texas A&M University

Pittsburg State University***Previous Peers***

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University – MD
 Western Carolina University

Revised Peers

Arkansas Tech University
 Ferris State University
 Indiana University of Pennsylvania
 Northwest Missouri State University
 Valdosta State University

Fort Hays State University***Previous Peers***

Eastern Washington University
 Northwest Missouri State University
 Northern Michigan University
 Salisbury University – MD
 Western Carolina University

Revised Peers

Northwest Missouri State University
 Colorado Mesa University
 Northeastern State University – OK
 Southeast Missouri State University
 Tarleton State University

Table 2.4: Ratio of Tuition Revenues to Education Costs

- 1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
- 2. This is the traditional “Kansas Fee to Cost Ratio” which has been measured in this manner since 1966.

Table 2.41: Food and Housing Costs

- 1. This table was added to the data books beginning with the 2024 State University Data Book.
- 2. For the purposes of this table, housing charges are based on a double occupancy room and food charges are the maximum meal plan. These definitions align with the IPEDS Institutional Characteristics survey component.
- 3. The phrase “food and housing” was formerly referred to as “room and board”. The updated terminology aligns with federal changes in response to the FAFSA Simplification Act.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

- 1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 3. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

- 1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. Per Capita Income totals from 2003 – 2023 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2024. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
- 3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found on the BEA’s interactive data tool: <https://www.bea.gov/itable/national-gdp-and-personal-income>.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

- 1. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.
- 2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.

Section II

3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator of cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: <https://www.commonfund.org/higher-education-price-index>.

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STATE UNIVERSITY DATA BOOK

Section III: Students

January 2025

★ LEADING HIGHER EDUCATION ★

Enrollment Headcount by Institution Fall 2019 - 2024

Table 3.1

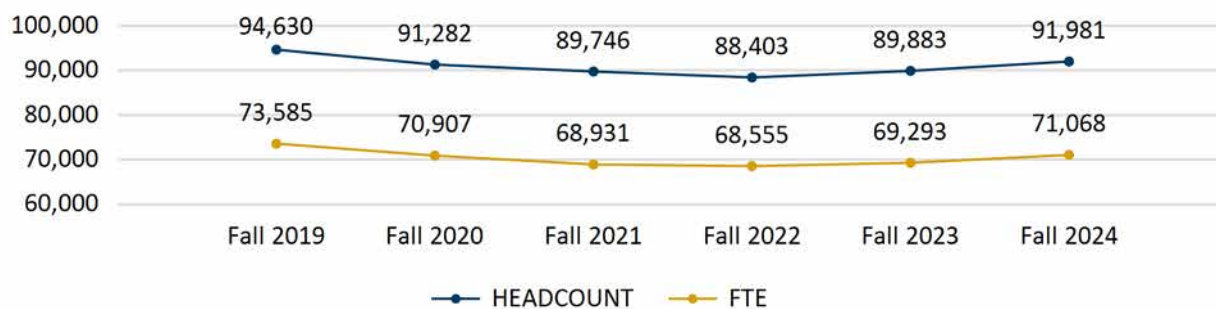
Institution	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change Fall 19 - 24
University of Kansas	24,629	23,964	23,958	23,872	25,469	26,887	9.2%
University of Kansas Medical Center	3,794	3,655	3,726	3,766	3,886	3,882	2.3%
Kansas State University	21,252	20,377	19,752	19,231	19,271	19,810	-6.8%
Kansas State University - Veterinary Medicine	467	477	477	480	476	493	5.6%
Wichita State University	16,058	15,550	16,097	16,921	17,548	17,700	10.2%
Emporia State University	5,877	5,828	5,615	5,324	4,658	4,557	-22.5%
Pittsburg State University	6,645	6,398	6,017	5,858	5,732	5,774	-13.1%
Fort Hays State University	15,908	15,033	14,104	12,951	12,843	12,878	-19.0%
State Universities Total	94,630	91,282	89,746	88,403	89,883	91,981	-2.8%

Full-Time Equivalent (FTE) Enrollment by Institution* Fall 2019 - 2024

Table 3.2

Institution	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change Fall 19 - 24
University of Kansas	21,332	20,614	20,554	20,644	22,188	23,466	10.0%
University of Kansas Medical Center	2,776	2,785	2,802	2,803	2,803	2,787	0.4%
Kansas State University	17,528	16,629	16,056	15,630	15,633	16,178	-7.7%
Kansas State University - Veterinary Medicine	732	730	778	771	765	795	8.6%
Wichita State University	11,396	11,041	11,288	11,785	11,728	11,530	1.2%
Emporia State University	4,416	4,316	4,066	3,944	3,434	3,318	-24.9%
Pittsburg State University	5,845	5,502	5,142	5,007	5,024	5,010	-14.3%
Fort Hays State University	9,560	9,290	8,245	7,971	7,718	7,984	-16.5%
State Universities Total	73,585	70,907	68,931	68,555	69,293	71,068	-3.4%

State Universities - Headcount and FTE Fall 2019 - 2024



*FTE data has been rounded to align with KHEStats.
Source: KHEDS Fall Census Collection

Enrollment Headcount by Institution Academic Year 2019 - 2024

Table 3.1a

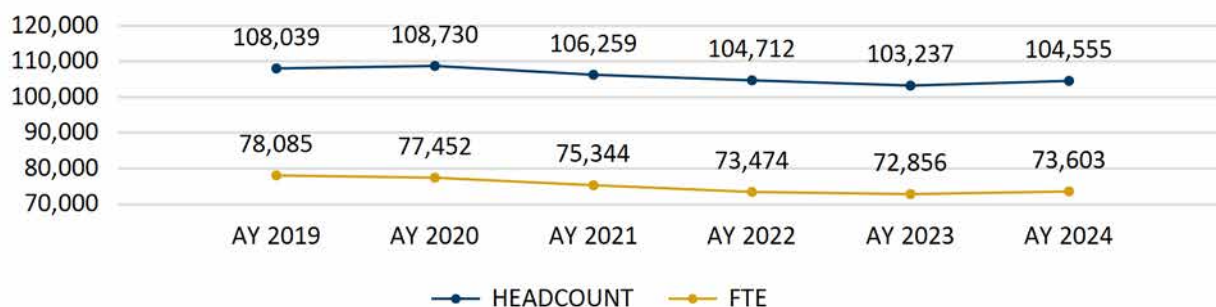
Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
University of Kansas	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
University of Kansas Medical Center	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Kansas State University	24,082	23,578	22,788	22,133	21,549	21,779	-9.6%
Kansas State University - Veterinary Medicine	464	476	482	474	489	491	5.8%
Wichita State University	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Emporia State University	7,177	7,240	7,245	7,112	6,660	5,886	-18.0%
Pittsburg State University	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Fort Hays State University	18,358	18,827	19,052	17,733	16,984	16,922	-7.8%
State Universities Total	108,039	108,730	106,259	104,712	103,237	104,555	-3.2%

Full-Time Equivalent (FTE) Enrollment by Institution* Academic Year 2019 - 2024

Table 3.2a

Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
University of Kansas	22,409	22,209	21,403	21,227	21,504	22,991	2.6%
University of Kansas Medical Center	2,904	2,904	2,913	2,966	2,946	2,920	0.6%
Kansas State University	18,756	18,123	17,466	16,856	16,520	16,646	-11.2%
Kansas State University - Veterinary Medicine	814	816	835	838	866	872	7.1%
Wichita State University	11,700	11,898	11,758	11,913	12,326	12,203	4.3%
Emporia State University	4,891	4,934	4,999	4,738	4,547	3,980	-18.6%
Pittsburg State University	6,235	6,138	5,805	5,455	5,262	5,257	-15.7%
Fort Hays State University	10,376	10,430	10,165	9,481	8,885	8,734	-15.8%
State Universities Total	78,085	77,452	75,344	73,474	72,856	73,603	-5.7%

State Universities - Headcount and FTE Academic Year 2019 - 2024



*FTE data has been rounded to align with KHEStats.
Source: KHEDS AY Collection

Demographic Profiles of Students at State Universities

Academic Year 2019 - 2024

Table 3.3

Enrollment: Headcount		AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Undergraduate		79,929	79,724	76,576	74,568	72,981	75,008	-6.2%
Graduate		28,110	29,006	29,683	30,144	30,256	29,547	5.1%
Total		108,039	108,730	106,259	104,712	103,237	104,555	-3.2%
Enrollment: FTE*								
Undergraduate		61,371	60,375	57,565	55,352	54,333	55,695	-9.2%
Graduate		16,714	17,077	17,779	18,122	18,523	17,908	7.1%
Total		78,085	77,452	75,344	73,474	72,856	73,603	-5.7%
Student Status								
Full-time		60,960	60,090	57,383	56,556	56,518	57,180	-6.2%
Part-time		47,079	48,640	48,876	48,156	46,719	47,375	0.6%
Total		108,039	108,730	106,259	104,712	103,237	104,555	-3.2%
Student Residency								
Resident		70,328	69,803	67,447	64,935	64,869	65,532	-6.8%
Resident by Exception		5,160	5,022	4,611	5,491	4,416	3,905	-24.3%
Nonresident		32,551	33,905	34,201	34,286	33,952	35,118	7.9%
Total		108,039	108,730	106,259	104,712	103,237	104,555	-3.2%
Gender								
Female		58,959	59,765	59,652	59,070	58,126	59,090	0.2%
Male		48,843	48,278	46,466	45,489	44,960	45,292	-7.3%
Unknown		237	687	141	153	151	173	-27.0%
Total		108,039	108,730	106,259	104,712	103,237	104,555	-3.2%
Student Age: Undergraduates								
Age < 18		1.2%	1.6%	1.4%	1.7%	1.9%	2.2%	68.7%
Age 18-19		20.0%	20.0%	20.0%	20.8%	22.1%	23.7%	11.2%
Age 20-24		58.6%	58.8%	59.6%	59.2%	58.5%	56.7%	-9.3%
Age 25-34		12.2%	11.9%	11.7%	10.9%	10.3%	9.9%	-23.5%
Age 35-44		4.4%	4.2%	4.3%	4.2%	4.0%	4.0%	-14.4%
Age 45-64		2.4%	2.2%	2.2%	2.0%	2.0%	2.0%	-20.8%
Age 65+		1.2%	1.2%	0.9%	1.1%	1.2%	1.5%	18.6%
Unknown		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Student Age: Graduates								
Age < 18		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	500.0%
Age 20-24		17.5%	17.7%	17.7%	19.7%	21.5%	21.1%	26.7%
Age 25-34		50.7%	49.1%	48.1%	46.6%	45.8%	45.7%	-5.2%
Age 35-44		18.5%	19.2%	19.9%	19.8%	19.3%	19.3%	9.7%
Age 45-64		12.3%	13.0%	13.5%	13.1%	12.7%	13.2%	12.7%
Age 65+		1.0%	1.0%	0.8%	0.7%	0.7%	0.6%	-31.9%
Unknown		0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	-66.7%
Student Race/Ethnicity								
White		67.5%	65.4%	66.5%	65.2%	63.8%	63.1%	-9.4%
Hispanic		7.7%	8.0%	8.2%	8.2%	8.1%	8.7%	9.2%
Black or African-American		4.1%	4.0%	4.0%	4.0%	4.0%	4.0%	-7.3%
Asian		3.2%	3.2%	3.4%	3.6%	3.8%	3.9%	19.0%
American Indian or Alaska Native		0.6%	0.5%	0.5%	0.5%	0.6%	0.5%	-9.2%
Native Hawaiian or Other Pacific Islander		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	14.4%
Two or More Races		3.8%	3.7%	3.8%	3.6%	3.7%	3.9%	0.2%
Non-Resident Alien		11.0%	11.4%	11.3%	7.4%	7.7%	7.6%	-33.0%
Unknown		2.0%	3.6%	2.2%	7.4%	8.3%	8.1%	284.6%

*FTE data has been rounded to align with KHEStats.

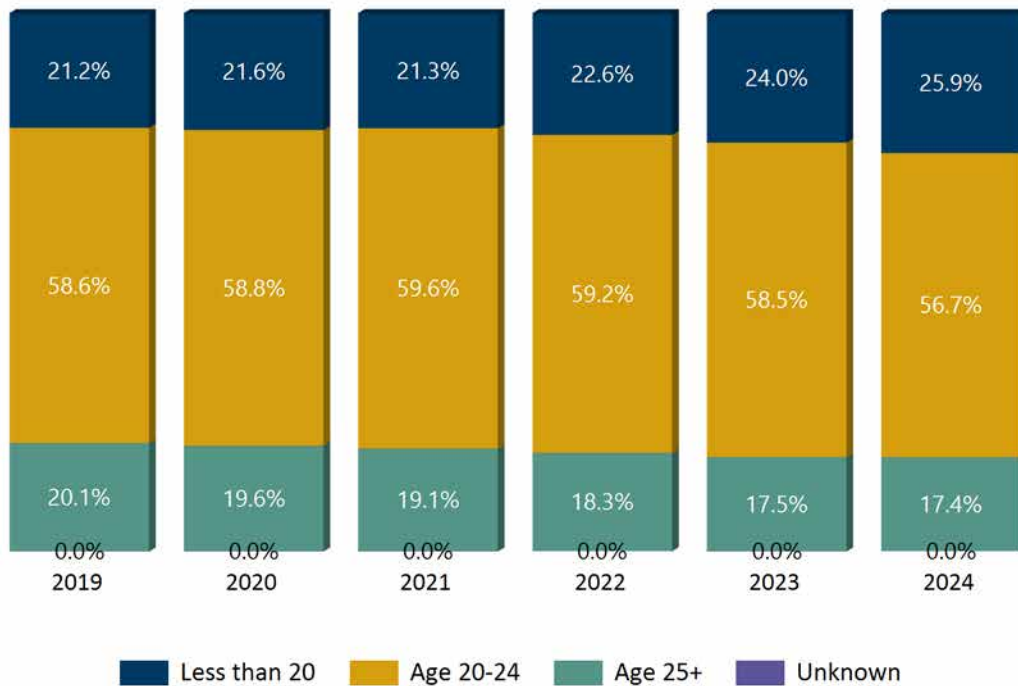
Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students at State Universities

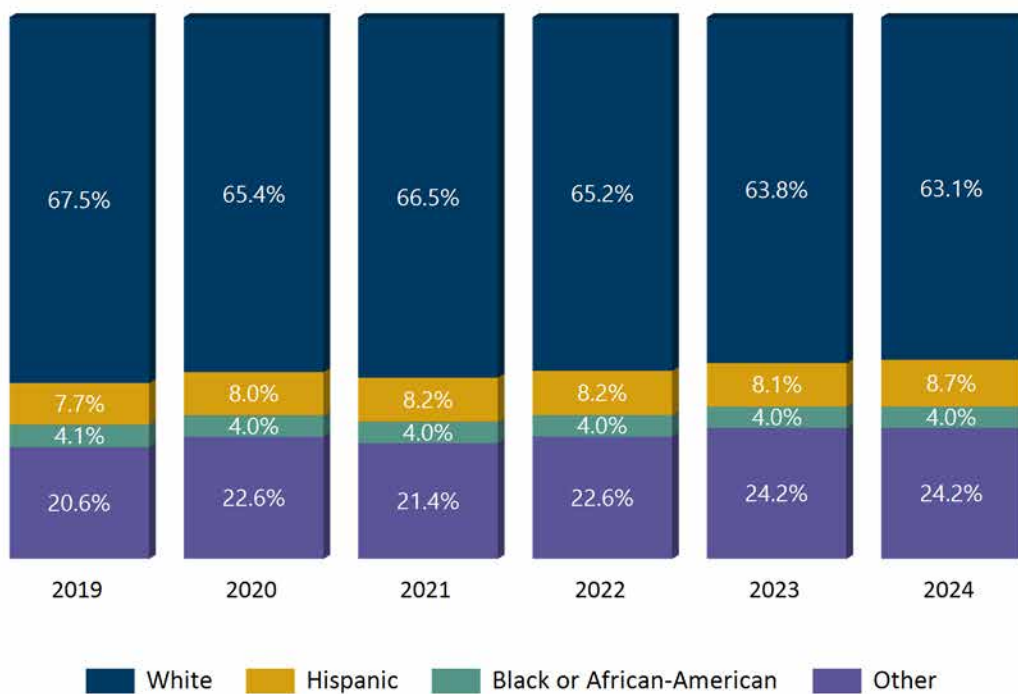
Academic Year 2019 - 2024

Table 3.3

Enrollment by Age - Undergraduates



Enrollment by Race



Average ACT Composite Scores Among Entering Freshmen Academic Year 2019 - 2024

Table 3.5

Institution	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024
Sent and Enrolled						
University of Kansas	25.3	25.1	25.0	24.3	23.4	23.0
Kansas State University	24.6	24.6	24.2	23.5	23.4	22.7
Wichita State University	23.2	23.2	22.9	22.5	22.0	21.6
Emporia State University	22.0	21.7	21.4	20.9	20.8	20.3
Pittsburg State University	21.4	21.3	20.8	20.4	19.9	20.2
Fort Hays State University	21.6	21.5	21.1	21.2	20.6	20.1
Sent and Not Enrolled						
University of Kansas	23.3	23.4	22.3	22.2	23.2	23.3
Kansas State University	22.5	22.3	21.2	21.2	22.3	22.5
Wichita State University	21.7	21.2	20.5	20.4	21.5	21.6
Emporia State University	20.8	20.6	20.0	19.9	20.7	21.0
Pittsburg State University	20.5	20.6	20.3	20.0	21.0	21.2
Fort Hays State University	20.8	20.4	19.7	19.5	20.4	20.5
Sent to the University						
University of Kansas	23.7	23.7	22.8	22.6	23.3	23.2
Kansas State University	23.0	22.7	21.7	21.5	22.6	22.6
Wichita State University	22.0	21.6	20.9	20.7	21.6	21.6
Emporia State University	21.0	20.8	20.2	20.0	20.7	20.9
Pittsburg State University	20.7	20.8	20.4	20.1	20.8	20.9
Fort Hays State University	21.0	20.7	20.0	19.9	20.4	20.4

Average ACT Composite Score - All Kansas High School Students (Graduating Class)

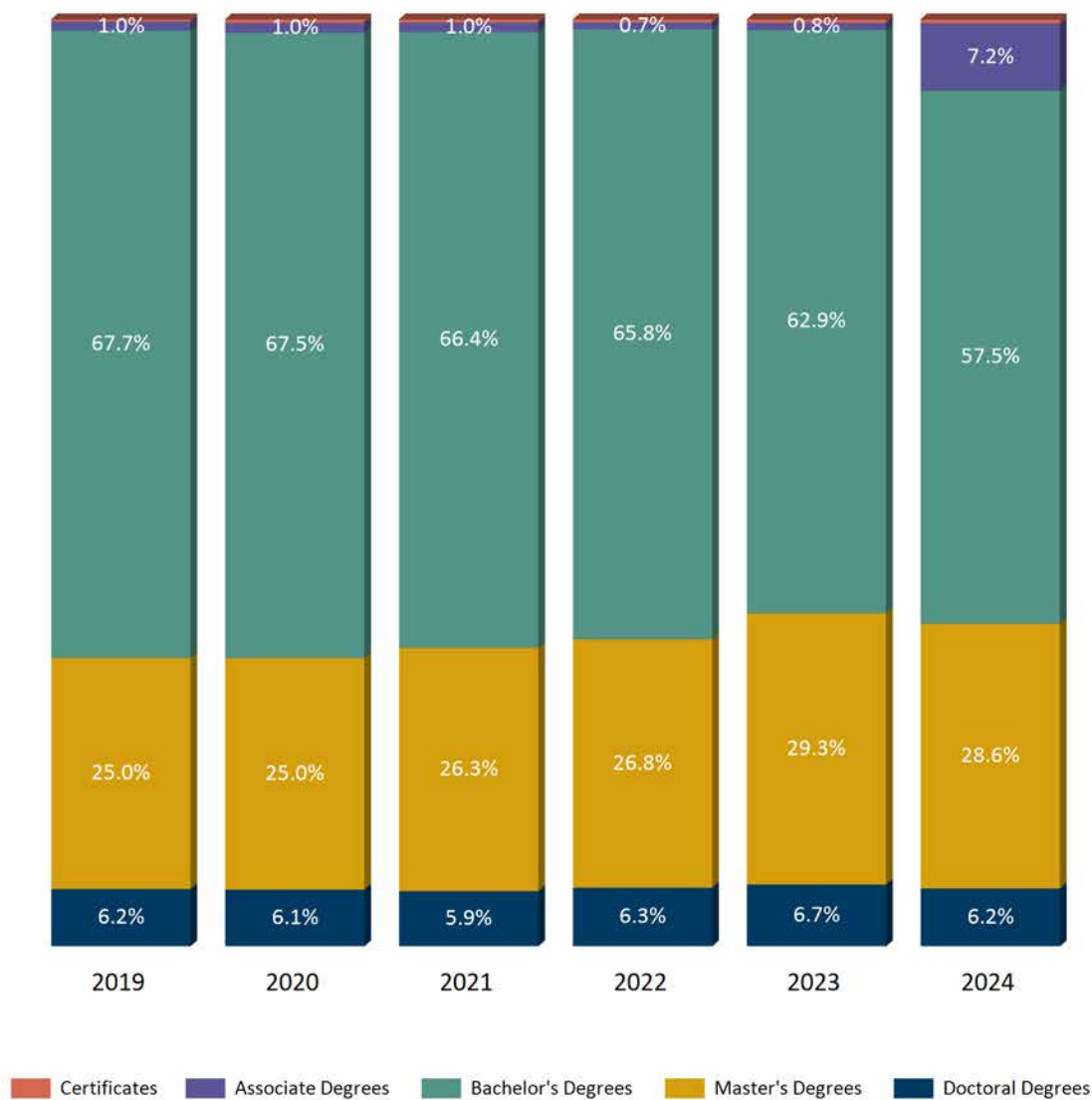
	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024
Kansas High School Graduate Average	21.2	20.4	19.9	19.9	19.4	19.3

Source: Institution's ACT Class Profile Reports; State Average is collected from ACT State Report

Degrees and Certificates Conferred at State Universities by Type Academic Year 2019 - 2024

Table 3.6

Degrees/Certificates	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates Total	51	86	78	74	80	98	92.2%
Associate Degrees	219	236	231	169	171	1,684	668.9%
Bachelor's Degrees	15,085	15,465	15,509	14,987	13,924	13,387	-11.3%
Master's Degrees	5,566	5,731	6,135	6,112	6,489	6,661	19.7%
Doctoral Degrees	1,376	1,401	1,387	1,439	1,473	1,452	5.5%
Degrees Total	22,246	22,833	23,262	22,707	22,057	23,184	4.2%
Degrees & Certificates Total	22,297	22,919	23,340	22,781	22,137	23,282	4.4%
Other Awards	876	879	1,060	1,651	1,823	2,003	128.7%



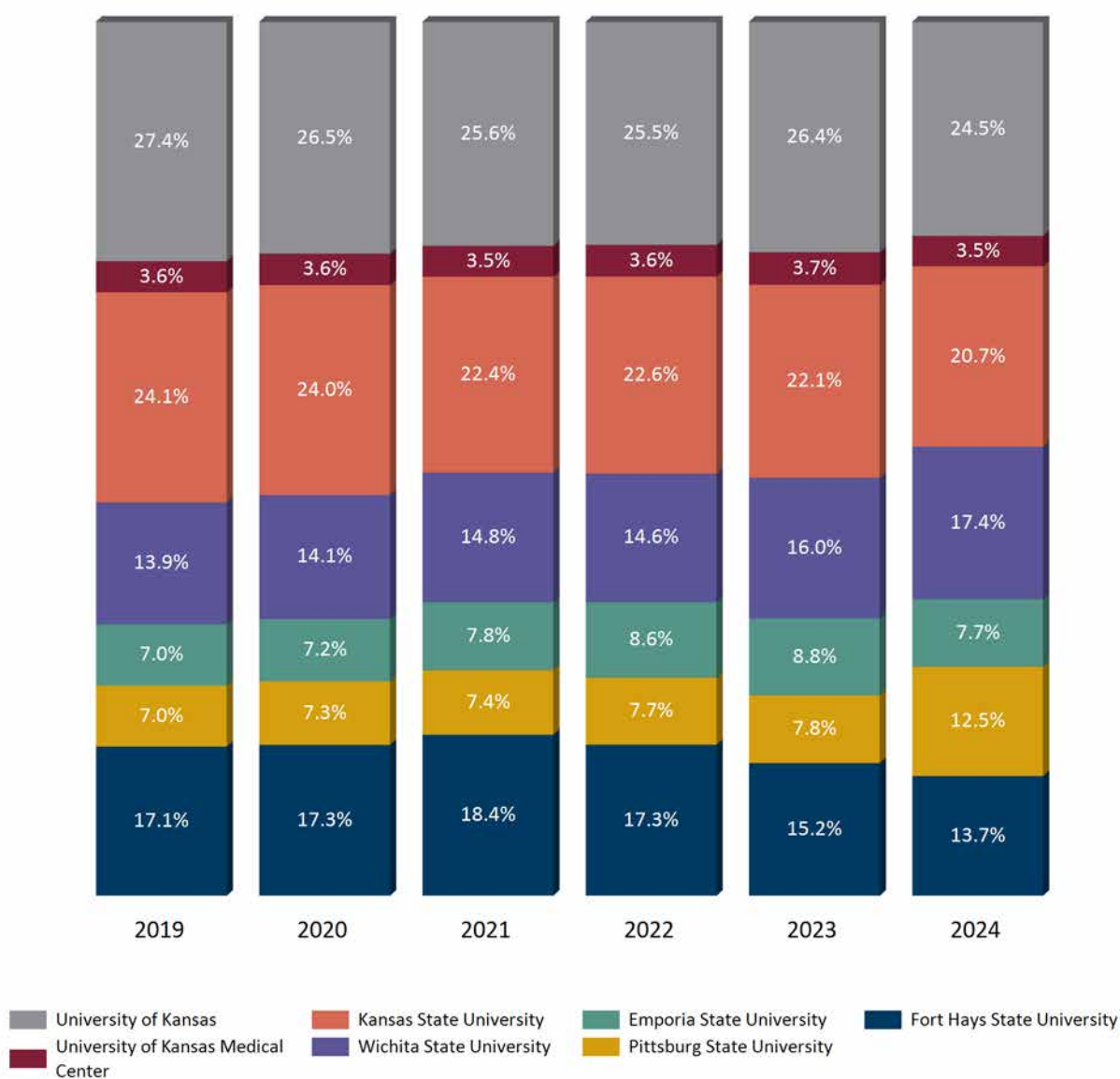
Source: KHEDS AY Collection

Degrees Conferred at State Universities by Institution

Academic Year 2019 - 2024

Table 3.6a

Institutions	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
University of Kansas	6,093	6,059	5,965	5,795	5,816	5,681	-6.8%
University of Kansas Medical Center	796	823	823	821	819	802	0.8%
Kansas State University	5,354	5,491	5,221	5,136	4,885	4,795	-10.4%
Wichita State University	3,083	3,222	3,435	3,318	3,537	4,040	31.0%
Emporia State University	1,567	1,634	1,811	1,963	1,938	1,784	13.8%
Pittsburg State University	1,557	1,663	1,721	1,749	1,712	2,908	86.8%
Fort Hays State University	3,796	3,941	4,286	3,925	3,350	3,174	-16.4%
Degrees Total	22,246	22,833	23,262	22,707	22,057	23,184	4.2%



Source: KHEDS AY Collection

Graduation Rates of First-Time, Full-Time Freshmen Entering Cohort Fall Year 2014 - 2019

Table 3.7

	2014	2015	2016	2017	2018	2019
University of Kansas						
4-Year Graduation Rate	45.9%	49.7%	53.0%	53.5%	54.9%	55.4%
Still Enrolled After 4 Years	19.3%	17.7%	15.8%	17.1%	16.4%	17.1%
5-Year Graduation Rate	59.9%	62.9%	64.6%	65.8%	66.0%	-
Still Enrolled After 5 Years	5.0%	4.2%	3.5%	4.2%	4.3%	-
6-Year Graduation Rate	63.0%	65.8%	66.9%	68.5%	-	-
Still Enrolled After 6 Years	1.9%	1.4%	1.0%	1.5%	-	-
8-Year Graduation Rate	64.4%	67.2%	-	-	-	-
Still Enrolled After 8 Years	0.5%	0.3%	-	-	-	-
Kansas State University						
4-Year Graduation Rate	40.1%	41.4%	46.7%	46.9%	49.5%	51.1%
Still Enrolled After 4 Years	30.7%	29.1%	24.4%	27.1%	24.4%	22.1%
5-Year Graduation Rate	62.6%	64.5%	65.7%	67.2%	68.0%	-
Still Enrolled After 5 Years	6.5%	5.8%	4.7%	5.4%	4.8%	-
6-Year Graduation Rate	67.2%	68.3%	68.5%	70.4%	-	-
Still Enrolled After 6 Years	2.1%	1.9%	1.6%	1.9%	-	-
8-Year Graduation Rate	69.1%	69.7%	-	-	-	-
Still Enrolled After 8 Years	0.5%	0.4%	-	-	-	-
Wichita State University						
4-Year Graduation Rate	25.2%	24.7%	31.7%	31.2%	33.1%	36.1%
Still Enrolled After 4 Years	29.8%	29.8%	26.1%	25.7%	22.2%	21.4%
5-Year Graduation Rate	42.3%	41.2%	46.8%	47.9%	46.7%	-
Still Enrolled After 5 Years	11.6%	11.8%	10.2%	7.4%	8.2%	-
6-Year Graduation Rate	48.4%	47.8%	51.9%	51.5%	-	-
Still Enrolled After 6 Years	4.9%	4.8%	4.6%	4.1%	-	-
8-Year Graduation Rate	51.7%	51.1%	-	-	-	-
Still Enrolled After 8 Years	1.7%	2.2%	-	-	-	-

Source: KHEDS Fall Census Collection; KHEDS AY Collection

Graduation Rates of First-Time, Full-Time Freshmen Entering Cohort Fall Year 2014 - 2019

Table 3.7

	2014	2015	2016	2017	2018	2019
Emporia State University						
4-Year Graduation Rate	26.4%	32.0%	36.0%	38.8%	40.8%	42.9%
Still Enrolled After 4 Years	23.1%	21.7%	18.1%	16.9%	18.3%	17.3%
5-Year Graduation Rate	43.2%	45.6%	49.6%	51.0%	54.9%	-
Still Enrolled After 5 Years	4.6%	5.6%	3.9%	4.2%	2.3%	-
6-Year Graduation Rate	46.3%	49.8%	52.1%	54.2%	-	-
Still Enrolled After 6 Years	1.6%	2.5%	1.7%	0.7%	-	-
8-Year Graduation Rate	48.2%	52.0%	-	-	-	-
Still Enrolled After 8 Years	0.1%	0.4%	-	-	-	-
Pittsburg State University						
4-Year Graduation Rate	35.1%	32.2%	35.7%	35.7%	38.0%	42.5%
Still Enrolled After 4 Years	20.8%	22.0%	21.1%	19.3%	16.8%	13.9%
5-Year Graduation Rate	48.5%	47.6%	50.9%	49.7%	50.1%	-
Still Enrolled After 5 Years	5.7%	5.9%	4.4%	5.2%	4.4%	-
6-Year Graduation Rate	52.3%	50.7%	54.0%	53.7%	-	-
Still Enrolled After 6 Years	2.2%	2.1%	1.7%	1.0%	-	-
8-Year Graduation Rate	54.5%	52.5%	-	-	-	-
Still Enrolled After 8 Years	0.9%	0.6%	-	-	-	-
Fort Hays State University						
4-Year Graduation Rate	25.2%	29.3%	31.1%	31.9%	32.5%	33.9%
Still Enrolled After 4 Years	23.2%	24.4%	22.6%	22.2%	20.8%	21.1%
5-Year Graduation Rate	40.1%	46.2%	45.6%	45.1%	45.2%	-
Still Enrolled After 5 Years	7.5%	7.9%	7.9%	7.3%	7.0%	-
6-Year Graduation Rate	45.1%	49.8%	50.2%	48.3%	-	-
Still Enrolled After 6 Years	3.0%	3.4%	3.3%	3.5%	-	-
8-Year Graduation Rate	47.1%	51.8%	-	-	-	-
Still Enrolled After 8 Years	0.6%	1.2%	-	-	-	-

Source: KHEDS Fall Census Collection; KHEDS AY Collection

One-Year Retention Rate of First-Time, Full-Time Freshmen Fall 2017 - 2022

Table 3.8

Institution	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
University of Kansas						
Number of First-time Freshmen	4,079	4,097	4,058	3,738	4,045	4,379
Number Enrolled in Succeeding Year	3,422	3,529	3,476	3,167	3,425	3,727
Retention Rate	83.9%	86.1%	85.7%	84.7%	84.7%	85.1%
Kansas State University						
Number of First-time Freshmen	3,308	3,405	3,161	2,912	2,803	2,839
Number Enrolled in Succeeding Year	2,828	2,922	2,753	2,509	2,412	2,474
Retention Rate	85.5%	85.8%	87.1%	86.2%	86.1%	87.1%
Wichita State University						
Number of First-time Freshmen	1,475	1,626	1,602	1,496	1,716	1,743
Number Enrolled in Succeeding Year	1,077	1,162	1,213	1,075	1,184	1,235
Retention Rate	73.0%	71.5%	75.7%	71.9%	69.0%	70.9%
Emporia State University						
Number of First-time Freshmen	598	650	672	561	472	534
Number Enrolled in Succeeding Year	448	499	522	414	338	367
Retention Rate	74.9%	76.8%	77.7%	73.8%	71.6%	68.7%
Pittsburg State University						
Number of First-time Freshmen	986	957	865	790	801	837
Number Enrolled in Succeeding Year	740	706	640	596	600	650
Retention Rate	75.1%	73.8%	74.0%	75.4%	74.9%	77.7%
Fort Hays State University						
Number of First-time Freshmen	977	955	935	878	848	762
Number Enrolled in Succeeding Year	716	718	732	640	641	583
Retention Rate	73.3%	75.2%	78.3%	72.9%	75.6%	76.5%

Source: KHEDS Fall Census Collection

One-Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score Table 3.81
Fall 2022 Cohort

	<= 12	13 - 16	17 - 22	23 - 26	27 - 31	Over 31+	Subtotal - ACT Scores	No ACT Score	Total
University of Kansas									
First-time Freshmen	12	143	1,038	949	776	297	3,215	1,164	4,379
Number Enrolled	5	98	859	833	695	287	2,777	950	3,727
Retention Rate	41.7%	68.5%	82.8%	87.8%	89.6%	96.6%	86.4%	81.6%	85.1%
Kansas State University									
First-time Freshmen	4	100	863	736	566	137	2,406	433	2,839
Number Enrolled	1	69	743	662	530	128	2,133	341	2,474
Retention Rate	25.0%	69.0%	86.1%	89.9%	93.6%	93.4%	88.7%	78.8%	87.1%
Wichita State University									
First-time Freshmen	11	181	479	367	250	51	1,339	404	1,743
Number Enrolled	5	104	335	297	222	49	1,012	223	1,235
Retention Rate	45.5%	57.5%	69.9%	80.9%	88.8%	96.1%	75.6%	55.2%	70.9%
Emporia State University									
First-time Freshmen	4	39	109	55	21	3	231	303	534
Number Enrolled	0	23	83	46	21	3	176	191	367
Retention Rate	0.0%	59.0%	76.1%	83.6%	100.0%	100.0%	76.2%	63.0%	68.7%
Pittsburg State University									
First-time Freshmen	8	95	337	144	57	13	654	183	837
Number Enrolled	7	70	271	124	48	13	533	117	650
Retention Rate	87.5%	73.7%	80.4%	86.1%	84.2%	100.0%	81.5%	63.9%	77.7%
Fort Hays State University									
First-time Freshmen	4	84	314	134	66	7	609	153	762
Number Enrolled	2	55	246	115	61	7	486	97	583
Retention Rate	50.0%	65.5%	78.3%	85.8%	92.4%	100.0%	79.8%	63.4%	76.5%

Source: KHEDS Fall Census Collection; KHEDS AY Collection

Undergraduate Transfers to State Universities by Institution Fall 2023

Table 3.9

Sending Institution	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	Total
State Universities								
University of Kansas	0	0	24	26	8	11	1	70
Kansas State University	46	9	0	70	8	5	0	138
Wichita State University	21	2	35	0	3	6	5	72
Emporia State University	11	1	23	20	0	6	2	63
Pittsburg State University	18	2	12	12	2	0	1	47
Fort Hays State University	3	0	34	33	5	2	0	77
All State Universities	99	14	124	154	26	30	9	456
Washburn University	19	2	18	11	5	2	2	59
Community Colleges								
Allen Community College	17	2	23	30	17	20	6	115
Barton Community College	20	2	63	25	4	0	17	131
Butler Community College	36	15	72	340	35	16	17	531
Cloud County Community College	5	1	45	27	4	4	5	91
Coffeyville Community College	7	0	11	16	3	24	1	62
Colby Community College	1	0	21	9	1	1	13	46
Cowley Community College	7	4	21	107	11	3	5	158
Dodge City Community College	3	1	27	30	2	1	13	77
Fort Scott Community College	9	4	18	5	3	47	0	86
Garden City Community College	15	1	30	34	3	1	14	98
Highland Community College	8	0	45	10	12	4	3	82
Hutchinson Community College	15	16	62	127	15	4	10	249
Independence Community College	4	0	2	14	7	14	2	43
Johnson County Community College	386	24	132	41	41	39	10	673
Kansas City Kansas Community College	68	8	30	17	0	6	3	132
Labette Community College	5	1	3	20	4	57	1	91
Neosho County Community College	8	1	16	20	11	36	2	94
Pratt Community College	4	1	12	28	0	2	5	52
Seward County Community College	6	1	14	19	4	5	7	56
All Community Colleges	590	72	592	815	159	241	134	2,603

Source: KHEDS AY Collection

Undergraduate Transfers to State Universities by Institution Fall 2023

Table 3.9

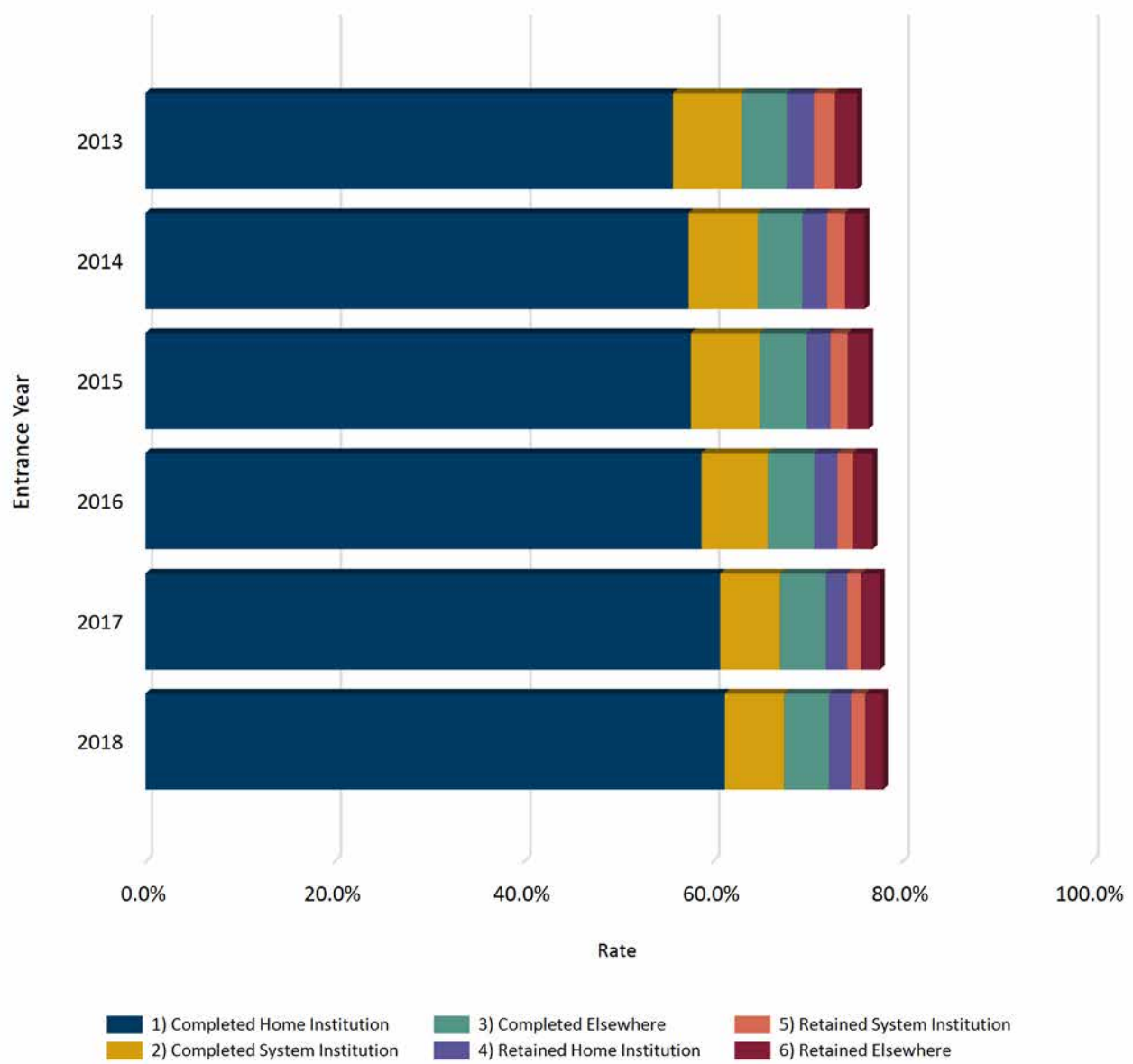
Sending Institution	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	Total
Technical Colleges								
Flint Hills Technical College	2	0	0	0	15	0	0	17
Fort Hays Tech North Central	2	0	5	0	0	0	2	9
Fort Hays Tech Northwest	0	0	0	0	0	0	1	1
Manhattan Area Technical College	1	0	0	0	0	0	0	1
Salina Area Technical College	3	0	0	0	0	0	0	3
Washburn Institute of Technology	1	0	1	0	1	0	0	3
Wichita State University Campus of Applied Sciences and Technology	0	0	0	130	0	0	0	130
All Technical Colleges	9	0	6	130	16	0	3	164
Other Transfers	393	33	540	360	63	151	1,640	3,180
Systemwide Total	1,110	121	1,280	1,470	269	424	1,788	6,462

Source: KHEDS AY Collection

Six-Year Student Success Index Entrance Year 2013 - 2018

Table 3.10 State Universities

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	55.8%	7.3%	4.8%	2.8%	2.2%	2.3%	75.2%
2014	57.4%	7.3%	4.7%	2.6%	1.9%	2.0%	76.0%
2015	57.7%	7.3%	5.0%	2.5%	1.9%	2.2%	76.4%
2016	58.8%	7.0%	4.9%	2.4%	1.7%	2.0%	76.8%
2017	60.8%	6.3%	4.9%	2.2%	1.5%	1.9%	77.6%
2018	61.3%	6.3%	4.7%	2.3%	1.5%	1.9%	78.0%



Section III Notes

Table 3.1: Enrollment Headcount by Institution (Fall)

1. Prior to Fall 2019, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions. Starting Fall 2019, data from the KHEDS Fall Census collection was used to complete this table.

Table 3.1a: Enrollment Headcount by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.

Table 3.2: Full-Time Equivalent Enrollment by Institution (Fall)

1. Starting Fall 2019, the full-time equivalent (FTE) is calculated using data from the KHEDS Fall Census collection for credit hours enrolled on 20th class day at the rate of:
 - 1 FTE for each 15 credit hours of undergraduate enrollment
 - 1 FTE for each 12 credit hours of graduate enrollment, regardless of student level or program
 This change was made to better align with other KBOR collections, IPEDS, and SHEF. All FTE data in this table has been modified using the updated calculations and may not match FTE data in previously published data books.
2. Prior to Fall 2019, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions. Starting Fall 2019, data from the KHEDS Fall Census collection was used to complete this table.

Table 3.2a: Full-Time Equivalent Enrollment by Institution (Academic Year)

1. This table does not appear in data books prior to 2015.
2. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
3. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.

Table 3.3: Demographic Profiles of Students at State Universities

1. Totals include the six state universities, University of Kansas – Medical Center, and KSU – Veterinary Medicine Center.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. Beginning with the 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of data from the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER). The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). The change to academic year reporting was made to align the data book with other KBOR reports.
4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate and professional students.
5. Full-time undergraduate students are defined as those enrolled in at least 24 credit hours in an academic year. Graduate students are considered full-time if they are enrolled in 18 credit hours during the academic year.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.

Section III

8. The “% Change” column for Age and Race/Ethnicity does not reflect the change in percentage, but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.
9. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not yet been corrected.

Table 3.4: Enrollment Headcount by Institution and Gender

1. This table was eliminated in 2015. The data now appears in table 3.3 and the university profiles.

Table 3.5: Average ACT Composite Scores Among Entering Freshmen

1. ACT definition of entering freshmen differs slightly from that used by institutions. Therefore, average ACT scores reported herein may differ slightly from averages reported by state universities. The ACT scores include both resident and non-resident entering freshmen.

Table 3.6: Degrees and Certificates Conferred at State Universities by Type

1. Prior to 2015, the data in this table came from the IPEDS Completions survey and certificates were not included.
2. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
3. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has been updated and these awards are now included in the “Other Awards” category.
4. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

Table 3.6a: Degrees Conferred at State Universities by Institution

1. Kansas State University previously included completions of non-degree programs marked “secondary majors.”
2. See notes for Table 3.6.

Table 3.7: Graduation Status of First-Time, Full-Time Freshman (4, 5, 6, and 8-year Cohort)

1. This table includes undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and shows the time it takes for the students to graduate from a Kansas public postsecondary institution.
2. Graduation rates are reported in 100 percent time, 125 percent time, 150 percent time and 200 percent time. The time can refer to four years, five years, six years and eight years for each of the rates for universities based upon 120 hours of completed coursework.
3. To the extent possible, IPEDS definitions are used for calculating graduation rates from KHEDS. A cohort of first-time, full-time degree-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who graduate are used as the numerator.
4. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
5. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS AY and Fall Census collections, in an effort to better align with the data presented in KHEStats.

Section III

6. The graduation rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.
7. Starting with the 2025 State University Data Book, this table has been expanded to show six years of historic data instead of just the most current year's data.

Table 3.8: One-Year Retention Rate of First-Time, Full-Time Freshmen

1. This table provides information on undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and who are taking 12 or more credit hours in the fall semester who were enrolled (retained) in the Kansas public postsecondary system the following fall semester in which they first entered the system.
2. To the extent possible, IPEDS definitions are used for calculating retention rates from KHEDS. A cohort of first-time, full-time degree-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who retain for the subsequent fall are used as the numerator.
3. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
4. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS Fall Census collection, in an effort to better align with the data presented in KHEStats.
5. The retention rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.

Table 3.81: One-Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score

1. This table provides information on undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and who are taking 12 or more credit hours in the fall semester who were enrolled (retained) in the Kansas public postsecondary system the following fall semester in which they first entered the system.
2. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS AY and Fall Census collections, in an effort to better align with the data presented in KHEStats.
3. The ACT score counts for the University of Kansas in this table are lower compared to previously published data books. In the past, the University of Kansas provided KBOR staff with ACT scores that included converted SAT test scores. Moving forward, data for all institutions will be sourced from the KHEDS AY and Fall Census collections and will not include converted SAT test scores.
4. The retention rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.

Table 3.9: Undergraduate Transfers to State Universities by Institution

1. Prior to the 2020 State University Data Book, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions and going forward, data from the KHEDS AY collection will be used to complete this table. As part of the data source change, this table has been expanded to include every Kansas public, postsecondary institution and will not match previously published data books.
2. Includes transfers to Kansas State University Salina.
3. Sector totals represent unduplicated student counts and may not match the sum of individual institutions.

Table 3.10: Six-Year Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.

Section III

3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
4. The Student Success Index varies from typical IPEDS measures in the following ways:
 - The index uses an academic year cohort, not the fall cohort. As of the 2017-18 IPEDS collection, IPEDS switched from using the Fall Enrollment component to the 12-Month Enrollment component as the cohort for the Outcome Measures survey.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

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STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff January 2025

★ LEADING HIGHER EDUCATION ★

Budgeted Positions by Program Fiscal Year 2025

Table 4.1

Category	KU	KUMC	KSU	KSU-Vet Med	WSU
Unclassified					
1.0 INSTRUCTION					
1.1 General Academic Instruction	2,414.61	1,963.28	1,329.11	314.72	763.53
1.4 Preparatory/Adult Basic Education	20.75	0.00	0.00	0.00	0.00
1.5 Continuing Education	123.71	11.37	0.00	0.00	0.00
Subtotal - INSTRUCTION	2,559.07	1,974.65	1,329.11	314.72	763.53
2.0 RESEARCH					
2.1 Institutes and Research Centers	500.94	557.74	461.33	0.00	870.50
2.2 Individual and Project Research	483.35	837.95	334.60	21.54	39.49
Subtotal - RESEARCH	984.29	1,395.69	795.93	21.54	909.99
3.0 PUBLIC SERVICE					
3.1 Patient Services	0.00	38.25	0.00	0.00	0.00
3.2 Community Services	259.18	110.89	97.28	123.00	129.19
3.3 Cooperative Extension	0.00	0.00	535.31	0.00	0.00
3.4 Public Broadcasting	19.37	0.00	0.00	0.00	24.35
3.5 Community Education	0.00	0.00	0.00	0.00	89.49
Subtotal - PUBLIC SERVICE	278.55	149.14	632.59	123.00	243.03
4.0 ACADEMIC SUPPORT					
4.1 Libraries	148.78	12.09	84.95	0.00	41.00
4.2 Museums and Galleries	28.09	0.00	13.15	0.00	8.80
4.3 Audiovisual Services	0.50	10.00	0.00	0.00	23.00
4.4 Computing Support	95.65	26.60	7.00	0.00	73.27
4.5 Ancillary Support	0.25	0.00	1.05	0.00	2.00
4.6 Academic Administration	216.88	351.65	265.30	41.41	111.99
4.7 Course/Curriculum Development	0.00	0.00	0.00	0.00	13.10
Subtotal - ACADEMIC SUPPORT	490.15	400.34	371.45	41.41	273.16
5.0 STUDENT SERVICES					
5.1 Student Service Administration	149.80	13.42	41.13	0.00	12.00
5.2 Social/Cultural Development	44.10	5.00	30.20	0.00	112.52
5.3 Counseling/Career Guidance	50.30	14.25	30.30	0.00	11.59
5.4 Financial Aid Administration	0.00	5.00	23.50	0.00	21.00
5.5 Student Auxiliary Services	0.00	4.00	0.00	0.00	4.00
5.6 Intercollegiate Athletics	5.71	0.00	0.00	0.00	21.34
5.7 Student Recruitment/Admissions Records	96.50	11.11	97.45	0.00	85.13
5.8 Student Services IT	20.00	0.00	0.00	0.00	0.00
Subtotal - STUDENT SERVICES	366.41	52.78	222.58	0.00	267.58

Budgeted Positions by Program Fiscal Year 2025

Table 4.1

Category	KU	KUMC	KSU	KSU-Vet Med	WSU
6.0 INSTITUTIONAL SUPPORT					
6.1 Executive Management	75.75	43.81	163.84	0.00	33.44
6.2 Fiscal Operations	73.58	44.96	88.00	0.00	50.85
6.3 General Administrative Services	171.09	183.07	65.50	0.00	50.15
6.4 Logistical Services	65.00	5.00	1.00	0.00	0.00
6.6 Centralized Research Operations	0.00	125.42	0.00	0.00	0.00
6.7 Public Relations/Development	56.43	17.05	46.80	0.00	16.92
Subtotal - INSTITUTIONAL SUPPORT	441.85	419.31	365.14	0.00	151.36
7.0 PHYSICAL PLANT	152.75	69.91	48.72	1.00	51.67
8.0 SCHOLARSHIPS AND FELLOWSHIPS	4.00	0.00	0.00	0.00	0.00
SUBTOTAL - EDUCATIONAL AND GENERAL	5,277.07	4,461.82	3,765.52	501.67	2,660.32
9.1 AUXILIARY ENTERPRISES	82.04	6.00	156.40	0.00	34.73
9.3 SERVICE CLEARING	12.00	0.00	28.79	0.00	15.00
Total - Unclassified	5,371.11	4,467.82	3,950.71	501.67	2,710.05
University Support Staff					
Educational and General	392.95	246.95	536.37	150.00	194.00
Auxiliary Enterprises	11.00	23.50	406.37	0.00	18.00
Service Clearing	0.00	0.00	51.37	0.00	0.00
Total - University Support Staff	403.95	270.45	994.11	150.00	212.00
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	5,775.06	4,738.27	4,944.82	651.67	2,922.05

Budgeted Positions by Program Fiscal Year 2025

Table 4.1

Category	ESU	PSU	FHSU	Total
Unclassified				
1.0 INSTRUCTION				
1.1 General Academic Instruction	259.40	313.75	554.50	7,912.90
1.4 Preparatory/Adult Basic Education	0.00	0.00	0.00	20.75
1.5 Continuing Education	0.00	0.00	0.00	135.08
Subtotal - INSTRUCTION	259.40	313.75	554.50	8,068.73
2.0 RESEARCH				
2.1 Institutes and Research Centers	0.00	14.00	0.00	2,404.51
2.2 Individual and Project Research	0.00	0.00	0.00	1,716.93
Subtotal - RESEARCH	0.00	14.00	0.00	4,121.44
3.0 PUBLIC SERVICE				
3.1 Patient Services	0.00	0.00	0.00	38.25
3.2 Community Services	18.30	40.10	6.00	783.94
3.3 Cooperative Extension	0.35	0.00	0.00	535.66
3.4 Public Broadcasting	0.00	6.00	0.00	49.72
3.5 Community Education	2.00	0.00	3.60	95.09
Subtotal - PUBLIC SERVICE	20.65	46.10	9.60	1,502.66
4.0 ACADEMIC SUPPORT				
4.1 Libraries	9.00	17.00	17.00	329.82
4.2 Museums and Galleries	0.00	0.00	9.50	59.54
4.3 Audiovisual Services	0.00	0.00	0.00	33.50
4.4 Computing Support	47.00	31.70	35.00	316.22
4.5 Ancillary Support	0.00	0.00	5.75	9.05
4.6 Academic Administration	50.50	14.00	30.30	1,082.03
4.7 Course/Curriculum Development	1.00	0.00	0.00	14.10
Subtotal - ACADEMIC SUPPORT	107.50	62.70	97.55	1,844.26
5.0 STUDENT SERVICES				
5.1 Student Service Administration	0.00	24.94	8.80	250.09
5.2 Social/Cultural Development	13.55	10.50	3.00	218.87
5.3 Counseling/Career Guidance	10.70	7.00	10.00	134.14
5.4 Financial Aid Administration	7.00	7.00	10.00	73.50
5.5 Student Auxiliary Services	0.00	0.00	0.00	8.00
5.6 Intercollegiate Athletics	47.00	47.50	40.80	162.35
5.7 Student Recruitment/Admissions Records	24.50	20.75	32.00	367.44
5.8 Student Services IT	0.00	0.00	0.00	20.00
Subtotal - STUDENT SERVICES	102.75	117.69	104.60	1,234.39

Budgeted Positions by Program Fiscal Year 2025

Table 4.1

Category	ESU	PSU	FHSU	Total
6.0 INSTITUTIONAL SUPPORT				
6.1 Executive Management	20.00	20.30	16.75	373.89
6.2 Fiscal Operations	13.10	13.00	19.10	302.59
6.3 General Administrative Services	9.00	12.00	7.00	497.81
6.4 Logistical Services	0.00	0.00	0.00	71.00
6.6 Centralized Research Operations	0.00	0.00	0.00	125.42
6.7 Public Relations/Development	42.50	29.75	3.00	212.45
Subtotal - INSTITUTIONAL SUPPORT	84.60	75.05	45.85	1,583.16
7.0 PHYSICAL PLANT	62.00	7.00	67.50	460.55
8.0 SCHOLARSHIPS AND FELLOWSHIPS	0.00	0.00	0.00	4.00
SUBTOTAL - EDUCATIONAL AND GENERAL	636.90	636.29	879.60	18,819.19
9.1 AUXILIARY ENTERPRISES	32.00	10.06	55.50	376.73
9.3 SERVICE CLEARING	1.00	8.00	7.00	71.79
Total - Unclassified	669.90	654.35	942.10	19,267.71
University Support Staff				
Educational and General	52.86	137.00	50.00	1,760.13
Auxiliary Enterprises	13.20	16.62	6.00	494.69
Service Clearing	0.44	2.00	1.00	54.81
Total - University Support Staff	66.50	155.62	57.00	2,309.63
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	736.40	809.97	999.10	21,577.34

Average Faculty Salaries by Academic Rank Fiscal Year 2025

Table 4.3

	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total / Average
Instructional Faculty								
Professors	465	273	14	128	37	111	69	1,097
Average Salary	\$135,947	\$130,513	\$164,176	\$117,035	\$78,456	\$87,115	\$92,746	\$123,151
Associate Professors	340	213	1	122	53	44	79	852
Average Salary	\$99,914	\$103,130	\$100,367	\$85,340	\$67,342	\$76,948	\$77,149	\$93,309
Assistant Professors	286	126	3	94	62	46	114	731
Average Salary	\$89,185	\$84,816	\$106,151	\$82,280	\$62,487	\$62,249	\$67,179	\$80,222
Instructors	1	158	1	0	52	64	57	333
Average Salary	\$82,479	\$65,339	\$55,534	NA	\$46,752	\$55,007	\$53,090	\$58,376
Subtotal - Instructional Faculty	1,092	770	19	344	204	265	319	3,013
Average Salary	\$112,432	\$102,087	\$145,938	\$96,298	\$62,634	\$73,356	\$72,661	\$97,138
Research and Public Service Faculty								
Professors	37	95	29	0	0	0	0	161
Average Salary	\$153,715	\$143,775	\$154,723	NA	NA	NA	NA	\$148,031
Associate Professors	25	50	22	0	0	0	0	97
Average Salary	\$100,863	\$104,179	\$125,724	NA	NA	NA	NA	\$108,211
Assistant Professors	42	55	45	0	0	0	0	142
Average Salary	\$80,649	\$80,201	\$102,497	NA	NA	NA	NA	\$87,399
Instructors	0	43	1	0	0	0	0	44
Average Salary	NA	\$62,699	\$56,745	NA	NA	NA	NA	\$62,564
Subtotal - Research and Public Service Faculty	104	243	97	0	0	0	0	444
Average Salary	\$111,503	\$106,892	\$122,907	NA	NA	NA	NA	\$111,471
Grand Total - All Faculty	1,196	1,013	116	344	204	265	319	3,457
Average Salary	\$112,351	\$103,240	\$126,679	\$96,298	\$62,634	\$73,356	\$72,661	\$98,979

Average Faculty Salary Increases by Academic Rank
Full-time Continuing Instructional, Research and Public Service Faculty
Fiscal Year 2025

Table 4.32

Rank	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total / Average
Professors	444	313	34	119	37	111	59	1,117
Average Salary Increase	3.6%	2.8%	3.3%	3.4%	11.2%	4.7%	1.8%	3.5%
Associate Professors	335	265	24	115	49	43	68	899
Average Salary Increase	3.8%	4.3%	8.0%	3.7%	4.6%	7.3%	2.7%	4.2%
Assistant Professors	240	145	46	75	48	40	101	695
Average Salary Increase	2.7%	4.5%	4.8%	2.0%	2.0%	3.3%	3.6%	3.3%
Instructors	1	161	1	0	30	25	64	282
Average Salary Increase	5.8%	3.4%	2.0%	NaN	2.5%	2.7%	2.9%	3.2%
Total All Ranks	1,020	884	105	309	164	219	292	2,993
Average Salary Increase	3.5%	3.5%	4.9%	3.2%	5.3%	4.8%	2.8%	3.6%

Average Salary Increases
Other Full-time, Continuing Personnel
Fiscal Year 2025

Table 4.33

Rank	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total / Average
President	1	2	0	1	1	1	1	7
Average Salary Increase	8.2%	6.9%	NA	4.0%	5.2%	6.3%	4.1%	6.1%
Vice Presidents	12	4	0	7	3	4	3	33
Average Salary Increase	2.4%	3.9%	NA	6.6%	0.0%	7.9%	1.3%	3.8%
Assoc. VP, Asst. VP, Dir.	117	121	4	12	21	52	14	341
Average Salary Increase	6.8%	7.3%	2.0%	5.8%	6.2%	2.2%	1.7%	6.1%
Deans	6	7	1	8	2	3	7	34
Average Salary Increase	2.8%	3.0%	7.0%	3.6%	0.0%	2.0%	1.3%	2.8%
Other Uncl. with Faculty Rank	138	187	6	8	5	0	10	354
Average Salary Increase	3.5%	5.6%	1.2%	3.7%	5.5%	NA	2.7%	4.8%
Other Uncl. without Faculty Rank	2,100	1,542	218	1,219	218	130	227	5,654
Average Salary Increase	3.4%	4.5%	3.7%	4.2%	10.6%	3.6%	2.3%	4.1%
Total Other Unclassified	2,374	1,863	229	1,255	250	190	262	6,423
Average Salary Increase	3.7%	4.9%	3.5%	4.3%	9.0%	3.3%	2.2%	4.3%
Total Faculty (Table 4.32)	1,020	884	105	309	164	219	292	2,993
Average Salary Increase	3.5%	3.5%	4.9%	3.2%	5.3%	4.8%	2.8%	3.6%
Total Faculty and Other Unclassified	3,394	2,747	334	1,564	414	409	554	9,416
Average Salary Increase	3.6%	4.4%	4.2%	4.0%	7.5%	4.2%	2.5%	4.0%

Summary of Budgeted Salary Increases for Full-Time Continuing
Unclassified Personnel
Fiscal Year 2025

Table 4.34

% of Salary Increase Over Previous Year	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total
No Increase	6	430	70	903	160	4	1	1,574
0.10 to 2.99	2,648	1,731	201	71	31	312	485	5,479
3.00 to 4.99	207	232	25	212	24	21	24	745
5.00 to 6.99	146	187	14	94	30	18	16	505
7.00 to 8.99	111	70	7	59	15	17	19	298
9.00 to 11.99	96	69	5	81	38	8	14	311
12.00 to 14.99	64	43	1	42	22	5	7	184
15.00 to 19.99	62	39	6	58	27	12	1	205
20.00 and Over	54	47	5	45	67	12	4	234
Total Number of Persons	3,394	2,848	334	1,565	414	409	571	9,535
Average Dollar Increase	\$3,043	\$3,703	\$3,736	\$3,186	\$4,466	\$3,028	\$1,755	\$3,270
Average Percent Increase	3.6%	4.4%	4.2%	4.0%	7.5%	4.2%	2.5%	4.0%

Average Salaries of Instructional Faculty, Compared to Peer Institutions Fiscal Year 2024

Table 4.35

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Relative Funding	85.4%	85.8%	85.9%	86.2%	87.6%
Average Salary - Kansas	\$85,966	\$86,275	\$87,939	\$91,915	\$95,305
Average Salary - Peer Group	\$100,682	\$100,501	\$102,349	\$106,584	\$108,803

Institution	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
University of Kansas Relative Funding	84.3%	82.7%	83.6%	83.8%	81.7%
University Of Kansas	\$97,500	\$95,000	\$98,900	\$103,800	\$104,400
Peer Institutions Average	\$115,660	\$114,848	\$118,292	\$123,829	\$127,850
Indiana University Bloomington	\$110,300	\$107,300	\$109,300	\$113,000	\$115,700
Michigan State University	\$118,400	\$113,200	\$115,100	\$123,900	\$127,800
Suny At Buffalo	\$106,700	\$106,100	\$109,700	\$111,200	\$118,800
University Of Missouri-Columbia	\$97,300	\$96,000	\$98,800	\$102,100	\$106,500
University Of Oregon	\$95,200	\$103,200	\$103,000	\$107,900	\$107,200

Kansas State University Relative Funding	89.7%	91.3%	90.2%	88.7%	93.1%
Kansas State University	\$85,100	\$88,300	\$89,200	\$93,100	\$97,300
Peer Institutions Average	\$94,899	\$96,764	\$98,895	\$104,913	\$104,537
Auburn University	\$98,500	\$98,400	\$101,800	\$106,600	\$109,300
Iowa State University	\$103,600	\$104,000	\$108,000	\$113,300	\$113,600
Oklahoma State University Main Campus	\$85,500	\$86,100	\$87,300	\$90,600	\$97,100
University Of Arkansas	\$92,000	\$92,100	\$92,400	\$94,400	\$95,600
University Of Nebraska - Lincoln	\$102,000	\$101,800	\$101,800	\$110,300	\$113,100

Wichita State University Relative Funding	89.2%	88.8%	80.0%	82.4%	84.3%
Wichita State University	\$83,300	\$83,300	\$76,100	\$80,600	\$83,900
Peer Institutions Average	\$93,415	\$93,758	\$95,143	\$97,804	\$99,542
Cleveland State University	\$87,700	\$86,900	\$88,500	\$91,800	\$93,800
Portland State University	\$90,700	\$91,700	\$92,800	\$95,400	\$102,100
University Of Memphis	\$79,500	\$79,700	\$81,200	\$82,400	\$85,600
University Of Nebraska At Omaha	\$75,600	\$76,000	\$76,800	\$77,700	\$80,800
University Of Texas San Antonio	\$84,800	\$87,300	\$101,200	\$89,900	\$92,000

Source: AAUP Faculty Salary Surveys as Reported in Academe and Pittsburg State University
(PSU has not participated in the AAUP survey since FY 2018)

Average Salaries of Instructional Faculty, Compared to Peer Institutions Fiscal Year 2024

Table 4.35

Institution	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Emporia State University Relative Funding	92.9%	93.1%	91.5%	93.1%	89.7%
Emporia State University	\$62,900	\$63,200	\$62,700	\$65,000	\$63,900
Peer Institutions Average	\$67,692	\$67,896	\$68,500	\$69,781	\$71,258
Colorado State University Pueblo	Not available	Not available	Not available	\$65,500	\$71,600
Northwest Missouri State University	Not available	Not available	Not available	Not available	Not available
Pittsburg State University	\$69,290	\$70,400	\$70,400	\$72,710	\$74,790
University of Nebraska - Kearney	\$69,500	\$70,200	\$71,400	\$72,500	\$74,500
West Texas A & M University	Not available	Not available	Not available	Not available	Not available
Pittsburg State University Relative Funding	79.2%	77.0%	76.5%	80.2%	77.1%
Pittsburg State University	\$69,290	\$70,400	\$70,400	\$72,710	\$74,790
Peer Institutions Average	\$87,451	\$91,420	\$92,051	\$90,665	\$96,949
Arkansas Tech University	Not available	Not available	Not available	Not available	Not available
Ferris State University	\$87,400	\$88,700	\$90,100	\$92,800	\$95,500
Indiana University Of Pennsylvania	\$89,800	\$92,800	\$95,700	\$99,800	\$101,300
Northwest Missouri State University	Not available	Not available	Not available	Not available	Not available
Valdosta State College	Not available	Not available	Not available	Not available	Not available
Fort Hays State University Relative Funding	106.7%	105.1%	99.3%	100.9%	96.9%
Fort Hays State University	\$65,500	\$66,100	\$65,800	\$70,300	\$70,900
Peer Institutions Average	\$61,367	\$62,884	\$66,244	\$69,662	\$73,168
Colorado Mesa University	Not available	Not available	Not available	Not available	Not available
Northeastern State University	Not available	Not available	Not available	Not available	Not available
Northwest Missouri State University	Not available	Not available	Not available	Not available	Not available
Southeast Missouri State University	\$63,900	\$64,900	\$68,800	\$72,400	\$75,300
Tarleton State University	Not available	Not available	Not available	Not available	Not available

Source: AAUP Faculty Salary Surveys as Reported in Academe and Pittsburg State University
(PSU has not participated in the AAUP survey since FY 2018)

Graduate Assistants by Number and Average Stipend Fiscal Year 2025

Table 4.36

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
Graduate Teaching Assistants			
University of Kansas	1,048	510.7	\$20,016.00
Kansas State University	531	240.7	\$16,274.00
Kansas State University - Veterinary Medicine	0	0.0	\$0.00
Wichita State University	283	114.0	\$13,333.00
Emporia State University	68	34.0	\$12,000.00
Pittsburg State University	86	39.8	\$4,754.68
Fort Hays State University	80	39.8	\$10,000.00
Total Graduate Teaching Assistants	2,096	978.9	\$17,012.84
Graduate Research Assistants			
University of Kansas	545	279.8	\$21,605.00
Kansas State University	694	327.7	\$20,391.00
Kansas State University - Veterinary Medicine	61	30.5	\$23,364.00
Wichita State University	178	70.0	\$12,000.00
Emporia State University	11	5.5	\$12,000.00
Pittsburg State University	46	23.0	\$10,274.47
Fort Hays State University	0	0.0	\$0.00
Total Graduate Research Assistants	1,535	736.5	\$19,799.17
Other Graduate Assistants			
University of Kansas	77	42.9	\$16,137.00
Kansas State University	44	21.2	\$12,077.00
Kansas State University - Veterinary Medicine	0	0.0	\$0.00
Wichita State University	112	47.0	\$8,500.00
Emporia State University	54	27.0	\$12,000.00
Pittsburg State University	24	12.0	\$12,060.10
Fort Hays State University	0	0.0	\$0.00
Total Other Graduate Assistants	311	150.1	\$12,100.79

Faculty by Age Fiscal Year 2025

Table 4.4

Age Category	KU	KUMC	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total	% of Total
29 & under	9	19	29	2	16	5	6	9	95	1.8%
30-39	243	526	216	33	119	54	37	70	1,298	24.1%
40-49	376	571	368	35	138	65	73	112	1,738	32.3%
50-59	296	266	283	23	137	55	74	90	1,224	22.7%
60-64	128	87	124	13	66	11	37	31	497	9.2%
65-69	74	74	74	6	37	9	24	18	316	5.9%
70 & Over	70	28	37	4	38	5	14	17	213	4.0%
Total	1,196	1,571	1,131	116	551	204	265	347	5,381	

Tenure Status of Institutional Personnel Fiscal Year 2024

Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding Tenure
University of Kansas	735	964	76.2%
University of Kansas Medical Center	221	293	75.4%
Kansas State University	703	860	81.7%
Kansas State University - Veterinary Medicine	49	66	74.2%
Wichita State University	264	361	73.1%
Emporia State University	85	145	58.6%
Pittsburg State University	152	204	74.5%
Fort Hays State University	145	212	68.4%
Total	2,354	3,105	75.8%

Faculty Resignations, Retirements, and Terminations by Institutions

Fiscal Year 2019 - 2024

Table 4.6

	KU	KUMC	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total
Resignations or Deaths									
2019	25	60	53	6	9	9	12	18	192
2020	26	51	50	15	11	11	15	11	190
2021	14	64	53	14	10	16	12	21	204
2022	31	61	77	13	14	9	13	20	238
2023	28	57	96	6	23	26	12	16	264
2024	26	48	86	5	13	14	6	18	216
Retirements									
2019	39	12	49	3	7	8	6	7	131
2020	35	10	33	5	13	6	14	7	123
2021	22	15	41	0	21	18	20	12	149
2022	16	19	76	6	9	11	14	12	163
2023	9	15	22	3	11	12	12	8	92
2024	13	17	21	1	11	6	7	11	87
Terminations									
2019	0	7	32	1	2	2	0	2	46
2020	1	8	37	1	1	0	2	1	51
2021	0	7	47	3	0	2	0	1	60
2022	0	8	0	0	0	0	0	1	9
2023	0	5	0	0	0	17	0	7	29
2024	2	4	0	0	0	3	0	0	9

Section IV Notes

General Notes:

1. KU is exclusive of University of Kansas – Medical Center (KUMC). KUMC data is included separately on selected tables.
2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member's position funding information should be derived from the institution's budget not from the funding reported in the payroll system. If the faculty member's position is not budgeted, then the payroll funding may be used.

Table 4.1: Budgeted Positions by Program

1. Due to infrequent usage, the Academic Personnel Development position (position 4.8) has been phased out of the DBTF report. Starting with the 2020 State University Data Book, all data for that position will be merged with the Academic Administration position (position 4.6).
2. In prior years, KU misreported personnel in "Community Services" positions as "Patient Services" and personnel in "Public Broadcasting" positions as "Cooperative Extension". This has been corrected, but data may not match previously published data books.
3. Beginning in Fiscal Year 2021, the "Research Support" position has been replaced by "Centralized Research Operations".

Table 4.3: Average Faculty Salaries by Academic Rank

1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine-month salary divided by total faculty) for all institutions listed.
4. Research and public service faculty includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

Table 4.32: Average Faculty Salary Increases by Academic Rank

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

1. Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
2. University of Kansas data is exclusive of University of Kansas – Medical Center.
3. Kansas State University data does include Kansas State University – Veterinary Medical Center.
4. Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

Section IV

5. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. In Fiscal Year 2023, Wichita State University again revised their peer institutions. In Fiscal Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
University of Iowa
University of Oregon
University of North Carolina
University of Oklahoma

Revised Peers

Indiana University (Bloomington)
University of Missouri (Columbia)
University of Oregon
Michigan State University
University of Buffalo

Kansas State University

Previous Peers

Auburn University
Clemson University
Colorado State University
Oklahoma State University
University of Massachusetts
(Amherst)

Revised Peers

Auburn University
Iowa State University
Oklahoma State University
University of Arkansas
University of Nebraska-Lincoln

Wichita State University

Previous Peers

New Mexico State University
University of Massachusetts – Lowell
University of Nevada-Reno
University of North Dakota
Wright State University

Revised Peers

Cleveland State University
Portland State University
The University of Texas at San Antonio
University of Memphis
University of Nebraska at Omaha

Emporia State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Colorado State University (Pueblo)
Northwest Missouri State University
Pittsburg State University
University of Nebraska (Kearney)
West Texas A&M University

Pittsburg State University

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University (MD)	Northwest Missouri State University
Western Carolina University	Valdosta State University

Fort Hays State University

<i>Previous Peers</i>	<i>Revised Peers</i>
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University (OK)
Salisbury University (MD)	Southeast Missouri State University
Western Carolina University	Tarleton State University

Table 4.36: Graduate Assistants by Number and Average Stipend

1. The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.

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STATE UNIVERSITY DATA BOOK

Section V: Facilities

January 2025

★ LEADING HIGHER EDUCATION ★

Building Inventory: All Buildings in Use Fall 2024

Table 5.11a

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	233	55	534	113	51	84	64	1,134
Total Gross Area	11,365,640	4,375,903	11,026,284	5,612,186	1,592,281	2,426,307	2,305,473	38,704,074
Acreage	5,666	113	15,944	357	521	600	3,964	27,165

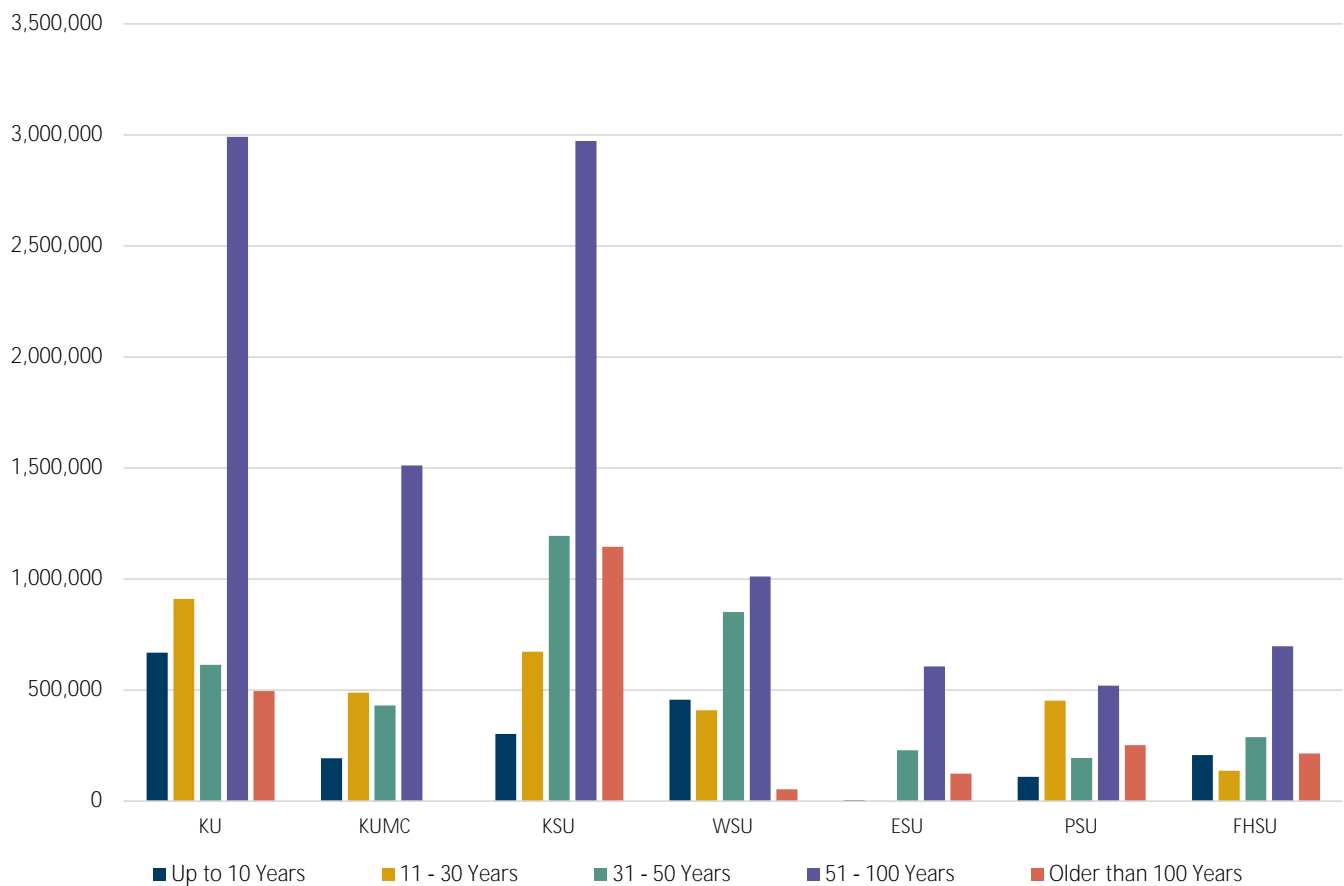
Building Inventory: Mission Critical Buildings Fall 2024

Table 5.11b

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	69	49	202	56	35	32	46	489
Total Gross Area	5,680,099	2,624,816	6,286,963	2,784,070	964,473	1,529,997	1,544,648	21,415,066

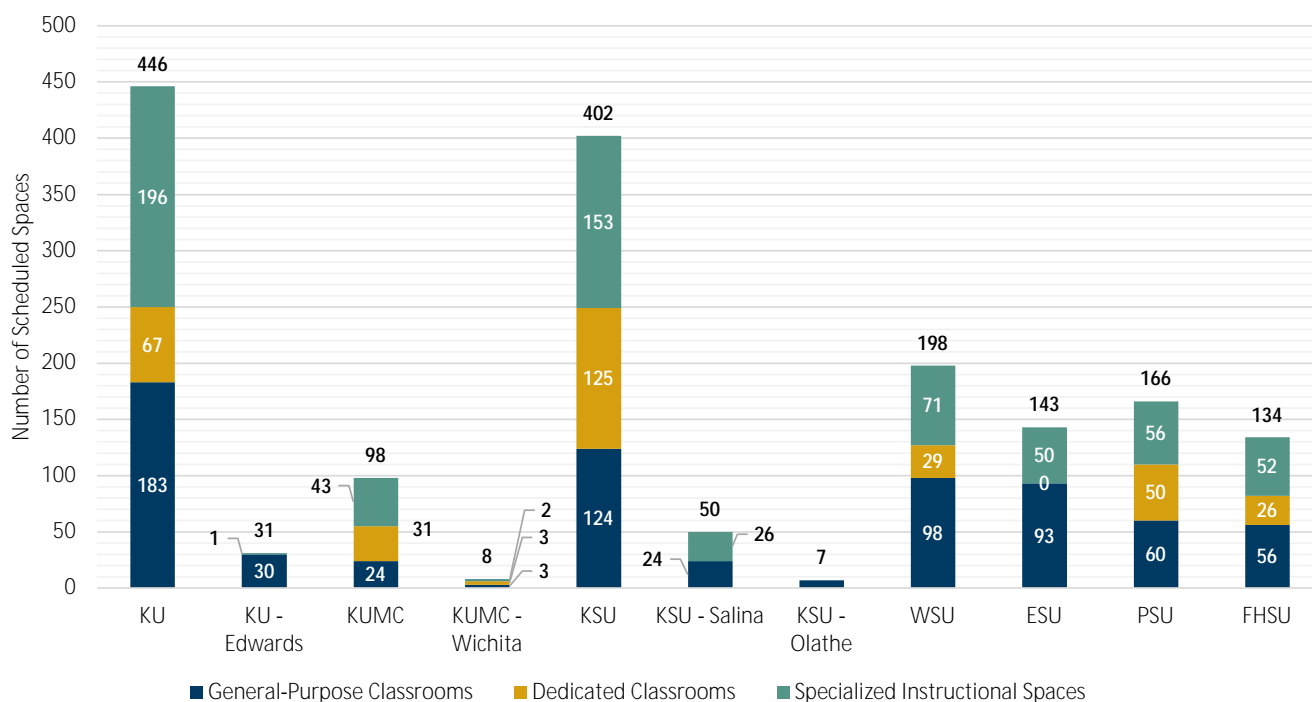
Building Inventory: Area of Mission Critical Buildings on State University Campuses by Age Fall 2024

Table 5.13



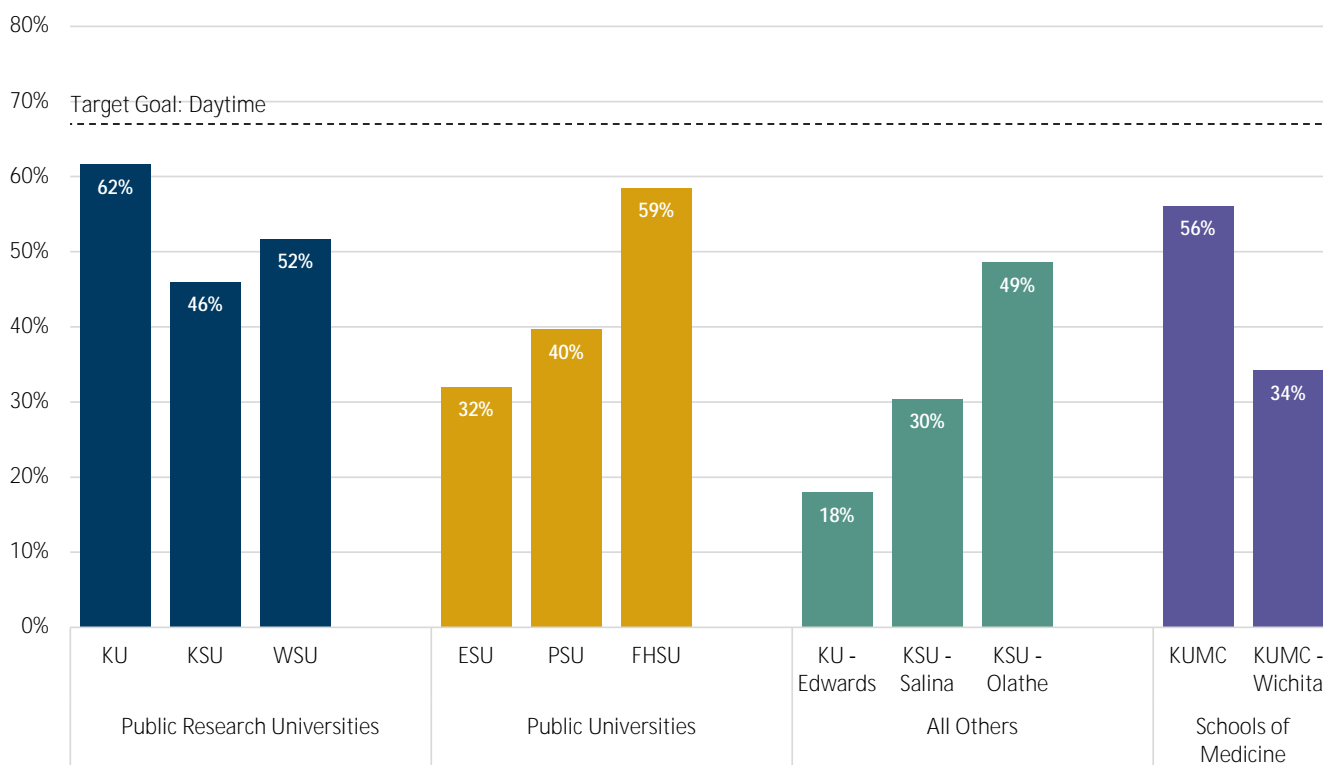
Space Utilization: Instructional Spaces Comparison by State University Campus Fall 2023

Table 5.21



Space Utilization: Percentage of Weekly Hours Used in General-Purpose Classrooms Fall 2023

Table 5.22



Source: KBOR State University Space Utilization Collection

Section V Notes

General Notes:

1. Buildings in Use – include state-owned buildings; state-owned buildings managed by auxiliary enterprises and affiliated corporations; buildings owned by an endowment, foundation or similar group; leased facilities and spaces and public private partnership (P3) facilities owned and operated by a private entity for public use.
2. Mission Critical - buildings that are predominately used for the academic and/or research missions of the State universities, and the infrastructure that directly supports these buildings.
3. For more detailed information on the state university facilities data, please refer to the 2024 State University Facilities Report, which can be found on this page: <https://kansasregents.org/data/legislative-reports>.
4. The KBOR Facilities Capital Renewal Initiative is focused on mission critical buildings.

Tables 5.11a – 5.11b: Building Inventory: All Buildings in Use and Mission Critical Buildings

1. KU includes Edwards Campus and the Kansas Law Enforcement Training Center (KLETC).
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Olathe, KSU Veterinary Medical Center, Kansas State University Salina, KSU – ESARP, and KSU Agriculture Experiment Stations.
4. Total Gross Area - The sum of all areas on all floors of a building including the exterior walls, structure, HVAC shafts, stairs and elevators.

Tables 5.12: Building Inventory: Area of All Buildings on State University Campuses by Age

1. This table was removed and replaced with Table 5.13, starting with the 2024 State University Data Book, to reflect the shift in the recent State University Facilities Report from the “all buildings” category to the “mission critical” building category.

Tables 5.13: Building Inventory: Area of Mission Critical Buildings on State University Campuses by Age

1. This table replaced Table 5.12, starting with the 2024 State University Data Book, and details the “mission critical” category instead of the “all buildings” category in the former Table 5.12.
2. KU includes Edwards Campus and the Kansas Law Enforcement Training Center (KLETC).
3. KUMC includes KUMC-Wichita campus.
4. KSU includes KSU Veterinary Medical Center, Kansas State University Salina, KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.21: Space Utilization: Instructional Spaces Comparison by State University Campus

1. General-Purpose Classrooms - classrooms primarily used for lectures or discussions. The spaces are not configured or equipped to limit their use to a particular discipline and are centrally managed by the Registrar.
2. Dedicated Classrooms – include both departmental dedicated classrooms and departmental general-purpose classrooms.
 - a. Departmental Dedicated Classrooms - These rooms are dedicated because of a particular item in the room, such as a piano in a Music classroom, or stored demonstration materials related to Anthropology or Geology that makes sharing of the space challenging.
 - b. Departmental General-Purpose Classrooms - Based on the campus walkthroughs and course assignments, these rooms appear to be more similar to campus general-purpose classrooms, although falling under departmental control.
3. Specialized Instructional Spaces - spaces configured and equipped for instruction in a particular discipline and are used primarily for regularly-scheduled courses.

Table 5.22: Space Utilization: Percentage of Weekly Hours Used in General-Purpose Classrooms

- 1. Three components for each instructional space type were examined in order to evaluate utilization efficiency:
 - a. Square feet per seat or station
 - b. Percentage of seats or stations occupied when the room is scheduled
 - c. Percentage of weekly available hours scheduled relative to the institutional scheduling window
- 2. The industry standard target metric is that classrooms should be scheduled for two-thirds, or 67 percent, of the available weekly hours.

Table 5.23: Space Utilization: Need-to-Existing Office Space Ratio

- 1. This table was removed and will no longer appear, starting with the 2025 State University Data Book. For additional detail on space utilization, please refer to the-State University Facilities Report. The report can be found on this page: <https://kansasregents.org/data/legislative-reports>.

Tables 5.31a – 5.31b: Facilities Condition: Replacement & Renewal Costs Summary for All Buildings in Use and Mission Critical Buildings

- 1. These tables were removed and will no longer appear, starting with the 2025 State University Data Book. For additional detail on space utilization, please refer to the-State University Facilities Report. The report can be found on this page: <https://kansasregents.org/data/legislative-reports>.

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STATE UNIVERSITY DATA BOOK

Institutional Profiles

January 2025

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Demographic Profiles of Students

Academic Year 2019 - 2024

Table A
University of Kansas

% Change

Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	20,236	20,564	19,811	19,924	20,133	21,564	6.6%
Graduate	6,902	6,512	6,430	6,235	6,073	6,121	-11.3%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Enrollment: FTE*							
Undergraduate	17,750	17,797	17,037	17,004	17,356	18,784	5.8%
Graduate	4,659	4,412	4,366	4,223	4,148	4,207	-9.7%
Total	22,409	22,209	21,403	21,227	21,504	22,991	2.6%
Student Status							
Full-time	18,498	18,302	17,271	17,406	17,672	19,134	3.4%
Part-time	8,640	8,774	8,970	8,753	8,534	8,551	-1.0%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Student Residency							
Resident	15,943	15,736	15,229	14,926	14,900	15,434	-3.2%
Resident by Exception	2,019	1,986	1,960	1,846	1,758	1,885	-6.6%
Nonresident	9,176	9,354	9,052	9,387	9,548	10,366	13.0%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Gender							
Female	13,900	13,722	13,693	13,772	13,907	14,638	5.3%
Male	13,055	12,749	12,491	12,336	12,243	12,979	-0.6%
Unknown	183	605	57	51	56	68	-62.8%
Total	27,138	27,076	26,241	26,159	26,206	27,685	2.0%
Student Age: Undergraduates							
Age < 18	0.4%	1.1%	1.0%	1.4%	1.2%	1.2%	189.8%
Age 18-19	26.2%	26.0%	25.7%	26.4%	28.3%	30.7%	24.8%
Age 20-24	63.6%	62.6%	63.4%	62.5%	61.9%	59.2%	-0.8%
Age 25-34	7.0%	7.1%	7.0%	6.6%	5.7%	5.8%	-11.3%
Age 35-44	1.6%	2.0%	1.9%	2.0%	1.8%	1.8%	25.6%
Age 45-64	0.9%	0.9%	0.9%	0.9%	0.8%	0.9%	8.4%
Age 65+	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	16.7%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	21.6%	22.5%	22.7%	22.9%	24.2%	25.2%	3.6%
Age 25-34	52.8%	51.6%	51.5%	50.9%	49.7%	48.7%	-18.3%
Age 35-44	17.5%	17.8%	17.7%	17.7%	18.2%	18.0%	-9.2%
Age 45-64	7.8%	7.8%	7.8%	8.3%	7.7%	7.9%	-9.3%
Age 65+	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	-31.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	68.3%	67.8%	67.7%	67.0%	66.0%	65.4%	-2.3%
Hispanic	7.6%	8.0%	8.6%	8.8%	9.2%	9.8%	31.9%
Black or African-American	4.4%	4.4%	4.5%	4.8%	4.6%	4.6%	6.0%
Asian	4.4%	4.6%	5.1%	5.4%	5.6%	5.8%	33.5%
American Indian or Alaska Native	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	17.8%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	20.0%
Two or More Races	4.8%	4.9%	5.1%	5.1%	5.4%	5.5%	15.3%
Non-Resident Alien	8.9%	8.8%	7.4%	7.5%	7.6%	7.4%	-15.5%
Unknown	1.0%	1.0%	0.9%	0.9%	0.9%	1.0%	-0.7%

*FTE data has been rounded to align with KHEStats.

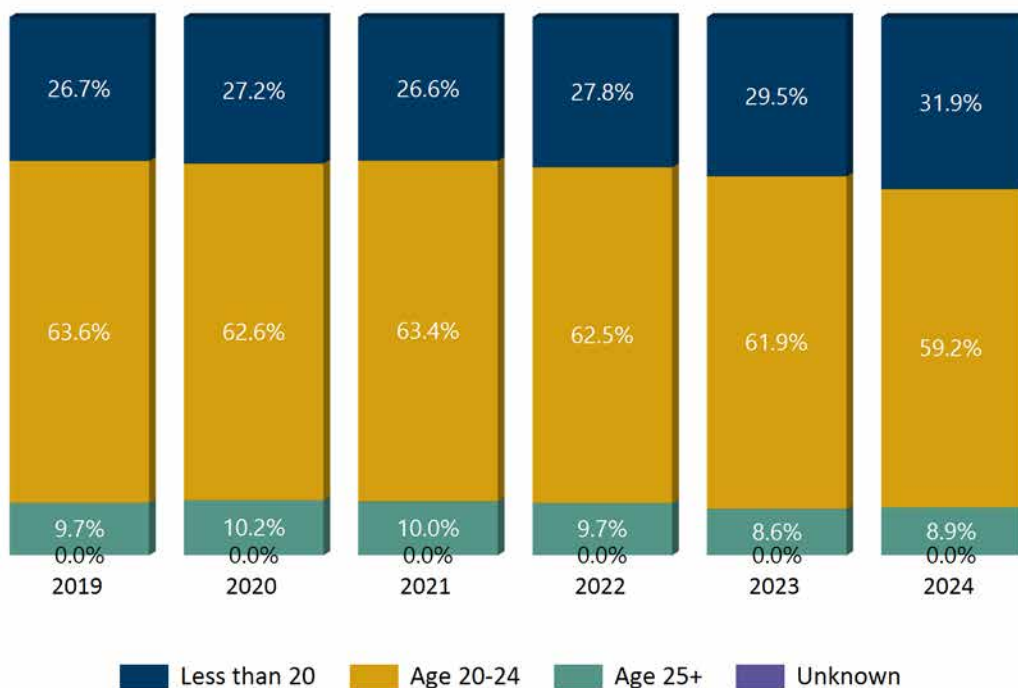
Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students

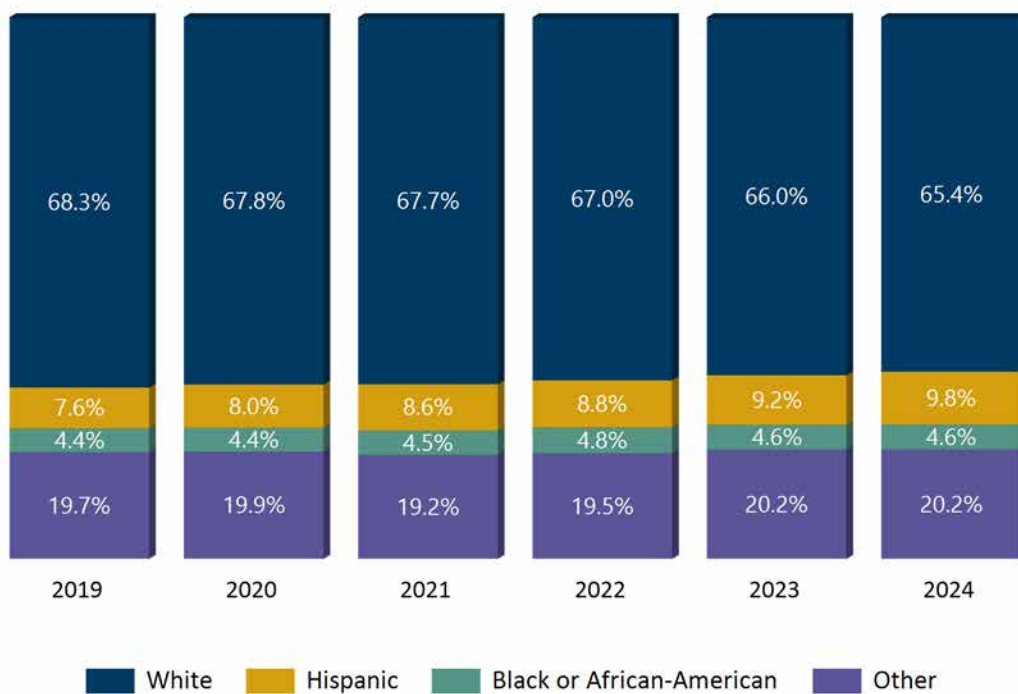
Academic Year 2019 - 2024

Table A
University of Kansas

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
University of Kansas

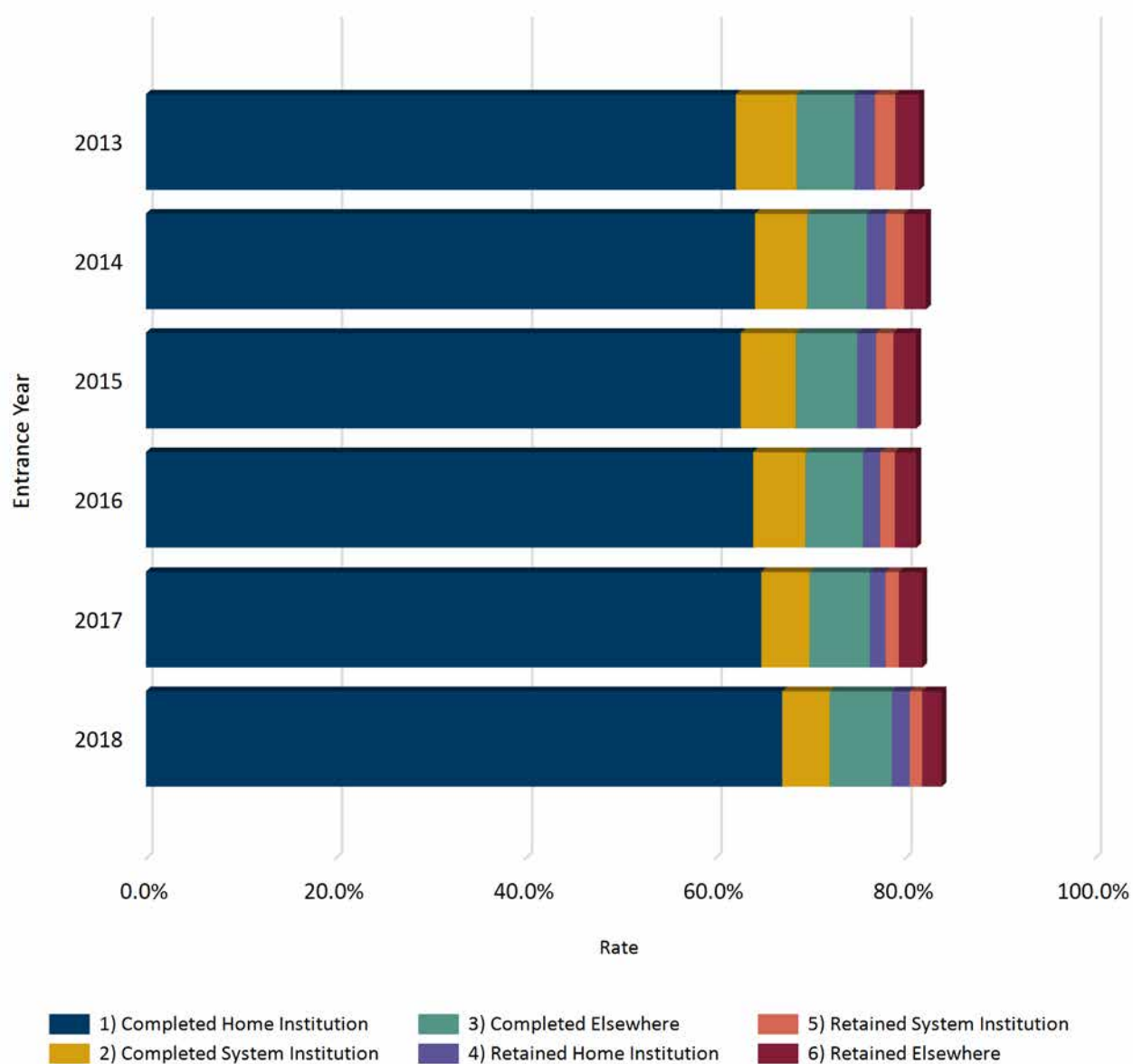
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	4,921	4,014	4,696	4,802	5,528	6,060	23.1%
Percent of Total Enrollment	20.0%	16.8%	19.6%	20.1%	21.7%	22.5%	2.6%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.0%	0.1%	0.0%	0.2%	0.5%	0.5%	0.5%
13 - 16	0.8%	1.8%	2.4%	4.5%	7.1%	8.4%	7.6%
17 - 22	26.7%	28.2%	28.9%	33.7%	38.7%	39.8%	13.1%
23 - 26	35.4%	33.0%	31.8%	29.2%	27.6%	27.1%	-8.3%
27 - 31	28.6%	26.5%	26.5%	23.6%	19.0%	18.7%	-9.9%
32 - 36	8.5%	10.3%	10.3%	8.9%	7.2%	5.6%	-3.0%
Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	8	12	9	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,015	4,041	4,050	3,944	3,876	3,774	-6.0%
Master's Degrees	1,525	1,473	1,399	1,320	1,399	1,362	-10.7%
Doctoral Degrees	553	545	516	531	541	545	-1.4%
Total	6,093	6,059	5,965	5,803	5,828	5,690	-6.6%
Other Awards	306	251	248	717	785	860	181.0%

Six-Year Student Success Index Entrance Year 2013 - 2018

Table A
University of Kansas

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	62.2%	6.4%	6.1%	2.1%	2.2%	2.5%	81.5%
2014	64.2%	5.5%	6.3%	2.0%	2.0%	2.3%	82.2%
2015	62.7%	5.8%	6.5%	2.0%	1.8%	2.4%	81.2%
2016	64.0%	5.5%	6.1%	1.8%	1.6%	2.2%	81.2%
2017	64.8%	5.1%	6.4%	1.6%	1.4%	2.4%	81.8%
2018	67.1%	5.0%	6.5%	1.9%	1.3%	2.0%	83.8%

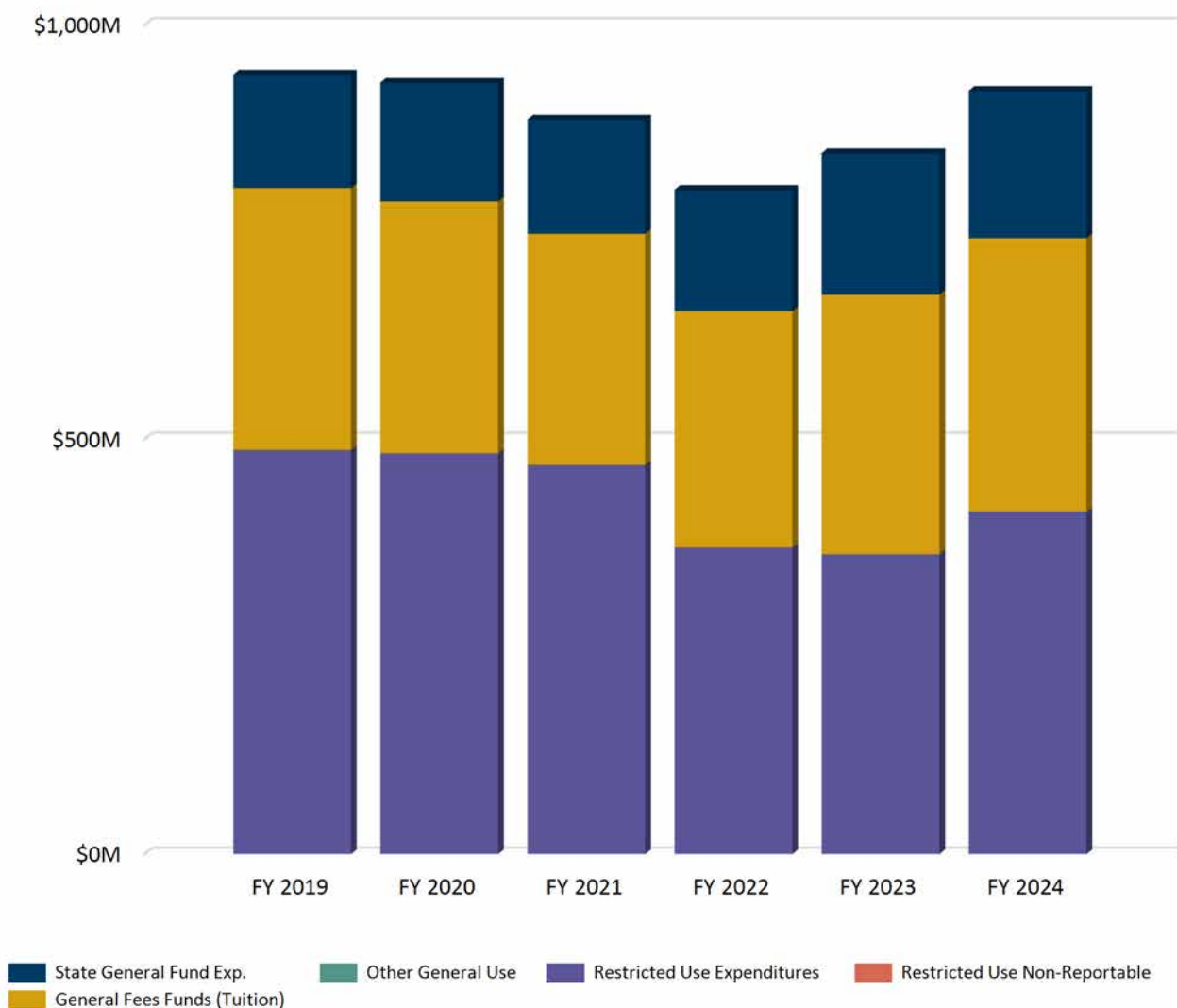


Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Table B
University of Kansas

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$136,296,928	\$142,615,430	\$137,274,904	\$145,728,209	\$170,208,958	\$177,423,406	30.2%
General Fees Funds (Tuition)	\$316,287,722	\$304,036,367	\$279,087,264	\$284,649,225	\$312,702,857	\$329,987,963	4.3%
Other General Use	\$48,172	\$31,336	\$28,371	\$26,840	\$27,984	\$30,611	-36.5%
General Use Expenditures	\$452,632,822	\$446,683,133	\$416,390,539	\$430,404,274	\$482,939,799	\$507,441,980	12.1%
Restricted Use Expenditures	\$486,825,095	\$483,012,599	\$468,711,805	\$370,010,247	\$361,718,407	\$412,552,589	-15.3%
Operating Expenditures	\$939,457,917	\$929,695,732	\$885,102,344	\$800,414,521	\$844,658,206	\$919,994,569	-2.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$939,457,917	\$929,695,732	\$885,102,344	\$800,414,521	\$844,658,206	\$919,994,569	-2.1%



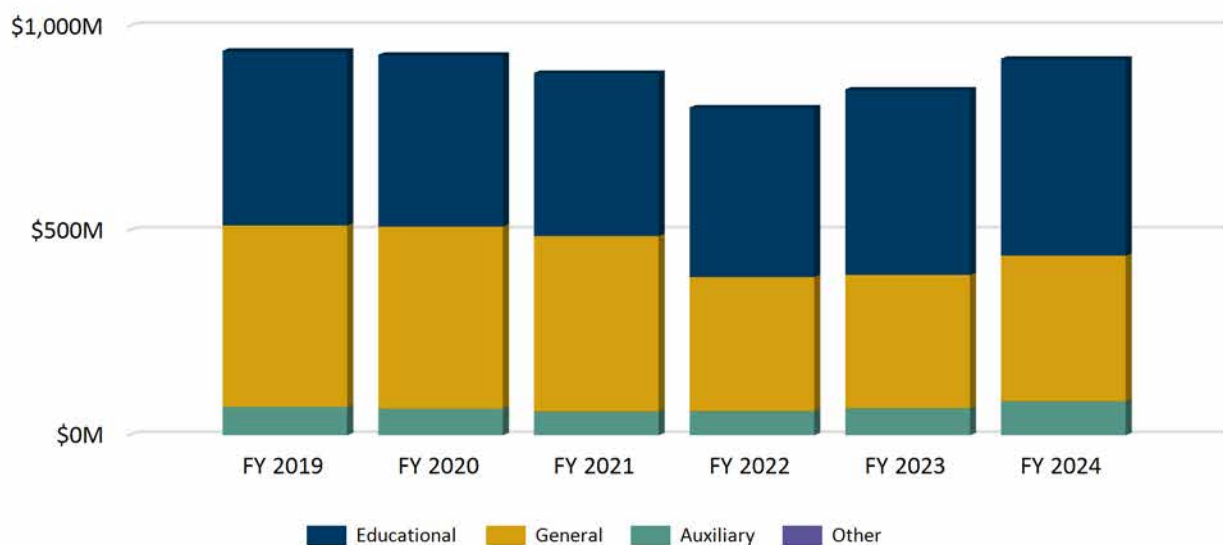
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
University of Kansas

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$299,870,805	\$293,049,166	\$271,096,263	\$278,433,575	\$306,716,602	\$320,972,450	7.0%
per FTE Student	\$13,942	\$13,738	\$13,151	\$13,546	\$14,857	\$14,466	3.8%
Academic Support	\$47,131,341	\$47,565,095	\$46,480,429	\$47,508,176	\$52,754,043	\$55,797,104	18.4%
per FTE Student	\$2,191	\$2,230	\$2,255	\$2,311	\$2,555	\$2,515	14.8%
Student Services	\$36,350,443	\$35,292,736	\$34,521,581	\$41,890,347	\$40,381,512	\$45,395,973	24.9%
per FTE Student	\$1,690	\$1,654	\$1,675	\$2,038	\$1,956	\$2,046	21.1%
Institutional Support	\$43,433,556	\$43,535,839	\$45,995,956	\$46,313,084	\$53,321,586	\$59,318,732	36.6%
per FTE Student	\$2,019	\$2,041	\$2,231	\$2,253	\$2,583	\$2,673	32.4%
Educational Program	\$426,786,145	\$419,442,836	\$398,094,229	\$414,145,182	\$453,173,743	\$481,484,259	12.8%
per FTE Student	\$19,842	\$19,663	\$19,312	\$20,149	\$21,952	\$21,700	9.4%
Physical Plant	\$58,056,065	\$61,596,667	\$55,209,270	\$61,371,773	\$65,876,163	\$63,948,944	10.2%
Research	\$108,216,802	\$106,043,479	\$124,170,274	\$130,017,780	\$151,691,461	\$165,690,900	53.1%
Public Service	\$20,208,238	\$22,863,060	\$8,596,131	\$11,886,303	\$14,232,176	\$15,254,511	-24.5%
Scholarships and Fellowships	\$236,944,711	\$230,935,164	\$198,339,912	\$86,934,621	\$76,006,005	\$93,812,226	-60.4%
Other (including Transfers)	\$20,046,809	\$23,903,532	\$42,702,622	\$36,936,199	\$17,150,048	\$16,780,765	-16.3%
Total Educ. and General	\$870,258,770	\$864,784,738	\$827,112,438	\$741,291,858	\$778,129,596	\$836,971,605	-3.8%
Auxiliary Enterprises (Exp)	\$69,199,146	\$64,910,994	\$57,989,900	\$59,122,675	\$66,528,611	\$83,022,964	20.0%
Operating Expenditures	\$939,457,916	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	\$919,994,569	-2.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$939,457,916	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	\$919,994,569	-2.1%

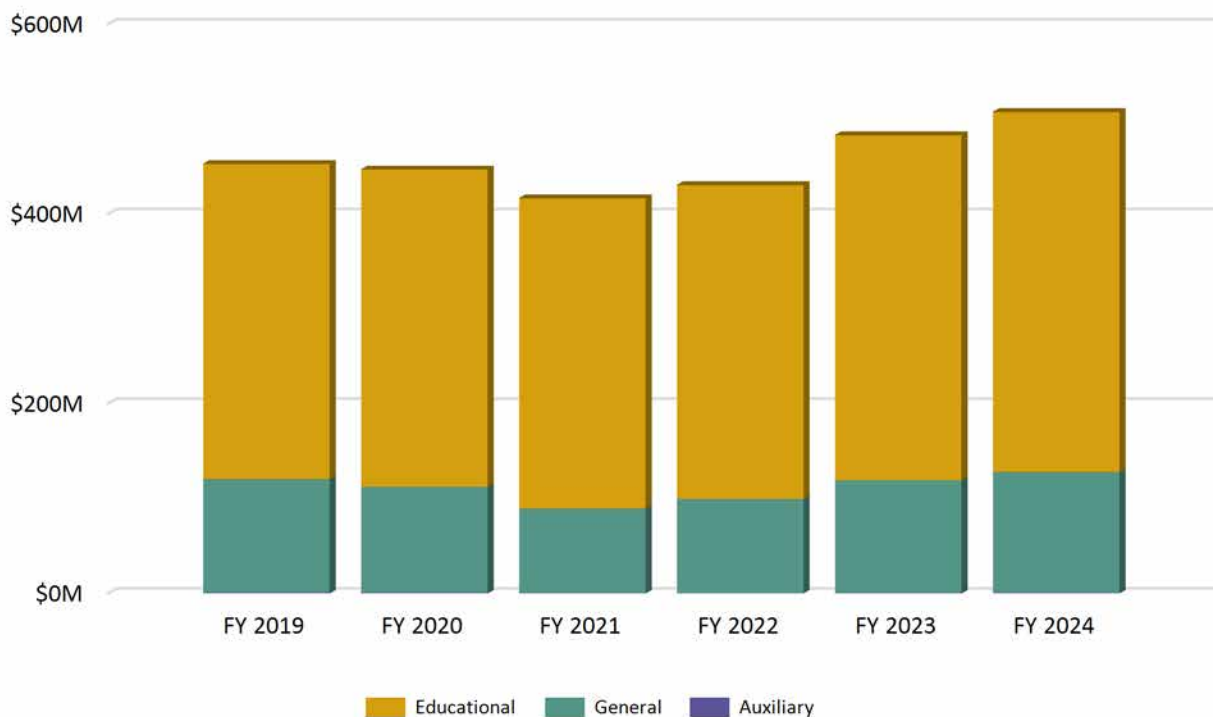


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program Fiscal Year 2019 - 2024

Table D
University of Kansas

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$238,391,959	\$239,726,185	\$229,245,587	\$229,783,032	\$247,160,034	\$255,098,168	7.0%
per FTE Student	\$11,083	\$11,238	\$11,121	\$11,179	\$11,972	\$11,497	3.7%
Academic Support	\$42,119,125	\$41,192,391	\$40,814,243	\$40,973,126	\$47,695,604	\$50,205,369	19.2%
per FTE Student	\$1,958	\$1,931	\$1,980	\$1,993	\$2,310	\$2,263	15.6%
Student Services	\$18,959,242	\$18,301,130	\$19,712,795	\$21,644,733	\$24,186,116	\$26,391,756	39.2%
per FTE Student	\$881	\$858	\$956	\$1,053	\$1,172	\$1,189	34.9%
Institutional Support	\$32,792,559	\$35,112,888	\$37,370,880	\$38,413,040	\$44,748,415	\$47,996,372	46.4%
per FTE Student	\$1,525	\$1,646	\$1,813	\$1,869	\$2,168	\$2,163	41.9%
Educational Program	\$332,262,885	\$334,332,594	\$327,143,505	\$330,813,931	\$363,790,169	\$379,691,665	14.3%
per FTE Student	\$15,448	\$15,673	\$15,870	\$16,095	\$17,622	\$17,112	10.8%
Physical Plant	\$48,549,660	\$48,732,006	\$45,778,464	\$50,273,684	\$53,385,416	\$51,838,222	6.8%
Research	\$30,522,109	\$28,757,738	\$28,147,401	\$28,589,903	\$31,068,063	\$32,447,196	6.3%
Public Service	\$2,920,258	\$2,907,140	\$2,847,240	\$2,731,161	\$3,567,934	\$4,482,407	53.5%
Scholarships and Fellowships	\$24,970,347	\$23,440,348	\$7,948,483	\$13,600,825	\$19,095,614	\$26,897,808	7.7%
Other (including Transfers)	\$12,462,237	\$7,576,336	\$4,045,167	\$3,971,078	\$11,386,707	\$11,303,895	-9.3%
Total Educ. and General	\$451,687,496	\$445,746,162	\$415,910,260	\$429,980,582	\$482,293,903	\$506,661,193	12.2%
Auxiliary Enterprises (Exp)	\$945,325	\$936,971	\$480,273	\$423,704	\$645,897	\$780,787	-17.4%
Operating Expenditures	\$452,632,821	\$446,683,133	\$416,390,533	\$430,404,286	\$482,939,800	\$507,441,980	12.1%



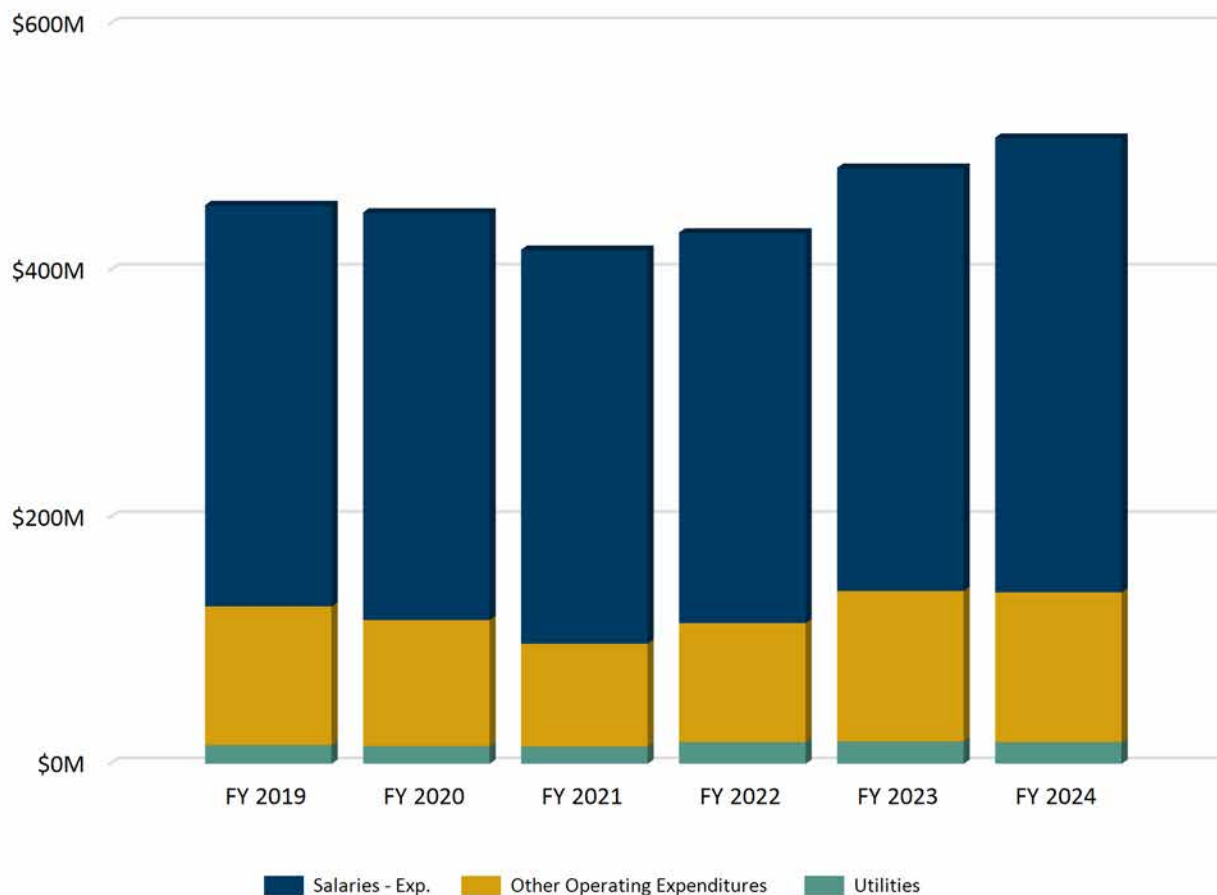
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
University of Kansas

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	8.0%
Unclassified - Expenditures	\$254,678,090	\$259,669,059	\$252,429,298	\$246,400,594	\$266,560,116	\$286,491,698	12.5%
Student Wages Expenditures	\$4,546,932	\$4,228,773	\$3,378,769	\$4,005,092	\$4,762,431	\$4,991,915	9.8%
Health Insurance	\$26,819,783	\$24,854,962	\$25,202,990	\$25,270,297	\$27,465,169	\$30,981,572	15.5%
All Other Fringe	\$38,933,609	\$41,243,704	\$37,903,474	\$40,567,851	\$43,801,105	\$45,679,387	17.3%
Subtotal Salaries - FTE	3,606.3	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	8.0%
Subtotal Salaries - Exp.	\$324,978,414	\$329,996,498	\$318,914,531	\$316,243,834	\$342,588,821	\$368,144,572	13.3%
Other Operating Expenditures	\$112,546,696	\$102,482,191	\$83,745,940	\$96,747,052	\$122,387,321	\$121,866,258	8.3%
Utilities	\$15,107,711	\$14,204,444	\$13,730,061	\$17,413,397	\$17,963,658	\$17,431,150	15.4%
Total General Use Exp.	\$452,632,821	\$446,683,133	\$416,390,532	\$430,404,283	\$482,939,800	\$507,441,980	12.1%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

- 1. Due to rounding, numbers may not match other published reports.
- 2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

- 1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
- 2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
- 3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
- 4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
- 5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
- 6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
- 9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
- 10. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has since been updated and these awards are now included in the "Other Awards" category.

Table A: Student Success Index

- 1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
- 2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The University of Kansas submitted updated financial data for FY 2022. This data has been updated and published data will reflect these changes, starting with the 2024 State University Data Book.
2. Substantial increases in General Use expenditures from FY 2022 to FY 2023 reflect increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
3. Between FY 2023 and FY 2024, there were substantial increases in State General Fund expenses, including additional state funding for student financial aid, salary adjustments, and Geological Survey program restorations. General Fees Fund expenditures increased to reflect expenditures for the Jayhawk Global Initiative, salary adjustments, and overall increased expenditures reflecting enrollment increases. The growth in restricted use expenditures are primarily the result of football stadium renovations and salary adjustments.

Table C: Total Operating Expenditures by Program

1. Expenditures from FY 2022 to FY 2023 increased across most programs, most notably Instruction and Research. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
2. From FY 2023 to FY 2024, the University attributed most of the increased expenditures to overall increased enrollment and externally funded research grants.

Table D: General Use Operating Expenditures by Program

1. As noted above in Table C, expenditures from FY 2022 to FY 2023 increased across most programs. The increases were primarily related to increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal.
2. The University reported that expenditures increased from FY 2023 to FY 2024 primarily because of increased enrollment.

Table E: General Use Operating Expenditures by Object

1. Fiscal year 2017 unclassified FTE data was not included in the financial documents provided to KBOR.
2. Substantial increases from FY 2022 to FY 2023 included: unclassified salaries, reflecting state pay plan increases and other personnel related costs; and other operating expenses, reflecting capital renewal projects, capital improvements, IT infrastructure and cybersecurity initiatives.
3. The University attributed most of the increased expenditures from FY 2023 to FY 2024 primarily because of increased enrollment.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A
University of Kansas Medical Center

% Change

AY 19 - 24

Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Undergraduate	668	669	673	648	594	582	-12.9%
Graduate	3,604	3,709	3,469	3,610	3,757	3,886	7.8%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Enrollment: FTE*							
Undergraduate	506	504	503	498	460	454	-10.3%
Graduate	2,398	2,400	2,410	2,468	2,486	2,466	2.8%
Total	2,904	2,904	2,913	2,966	2,946	2,920	0.6%
Student Status							
Full-time	2,910	2,940	2,984	3,029	3,027	3,019	3.7%
Part-time	1,362	1,438	1,158	1,229	1,324	1,449	6.4%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Student Residency							
Resident	2,623	2,540	2,487	2,456	2,317	2,284	-12.9%
Resident by Exception	148	147	171	171	194	195	31.8%
Nonresident	1,501	1,691	1,484	1,631	1,840	1,989	32.5%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Gender							
Female	2,520	2,575	2,479	2,561	2,621	2,687	6.6%
Male	1,745	1,801	1,663	1,697	1,730	1,774	1.7%
Unknown	7	2	0	0	0	7	0.0%
Total	4,272	4,378	4,142	4,258	4,351	4,468	4.6%
Student Age: Undergraduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.7%	1.0%	1.2%	1.4%	1.3%	1.5%	80.0%
Age 20-24	61.4%	62.8%	66.3%	66.5%	66.0%	68.6%	-2.7%
Age 25-34	26.5%	26.2%	21.4%	20.5%	21.2%	19.4%	-36.2%
Age 35-44	7.2%	7.9%	8.0%	8.6%	7.9%	7.7%	-6.3%
Age 45-64	4.2%	2.1%	3.0%	2.9%	3.5%	2.7%	-42.9%
Age 65+	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	16.8%	17.6%	16.9%	17.4%	16.5%	16.9%	8.6%
Age 25-34	67.4%	67.1%	67.0%	66.3%	67.7%	67.3%	7.7%
Age 35-44	11.2%	10.8%	11.9%	12.4%	12.2%	12.1%	17.4%
Age 45-64	4.6%	4.5%	4.1%	3.8%	3.4%	3.6%	-16.3%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	50.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	67.2%	65.2%	66.2%	65.8%	60.7%	58.3%	-9.3%
Hispanic	4.8%	4.9%	5.7%	6.1%	6.3%	6.3%	38.4%
Black or African-American	2.6%	2.6%	2.9%	3.3%	3.8%	3.8%	50.9%
Asian	7.6%	7.5%	7.6%	8.9%	9.8%	9.6%	31.6%
American Indian or Alaska Native	0.2%	0.2%	0.1%	0.2%	0.2%	0.3%	33.3%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-83.3%
Two or More Races	3.7%	3.8%	3.8%	3.8%	3.7%	3.6%	2.5%
Non-Resident Alien	5.8%	6.3%	4.8%	4.8%	5.7%	5.9%	6.9%
Unknown	7.9%	9.4%	8.8%	7.3%	9.8%	12.2%	60.7%

*FTE data has been rounded to align with KHEStats.

Source: KHEDS AY Collection
Kansas Board of Regents

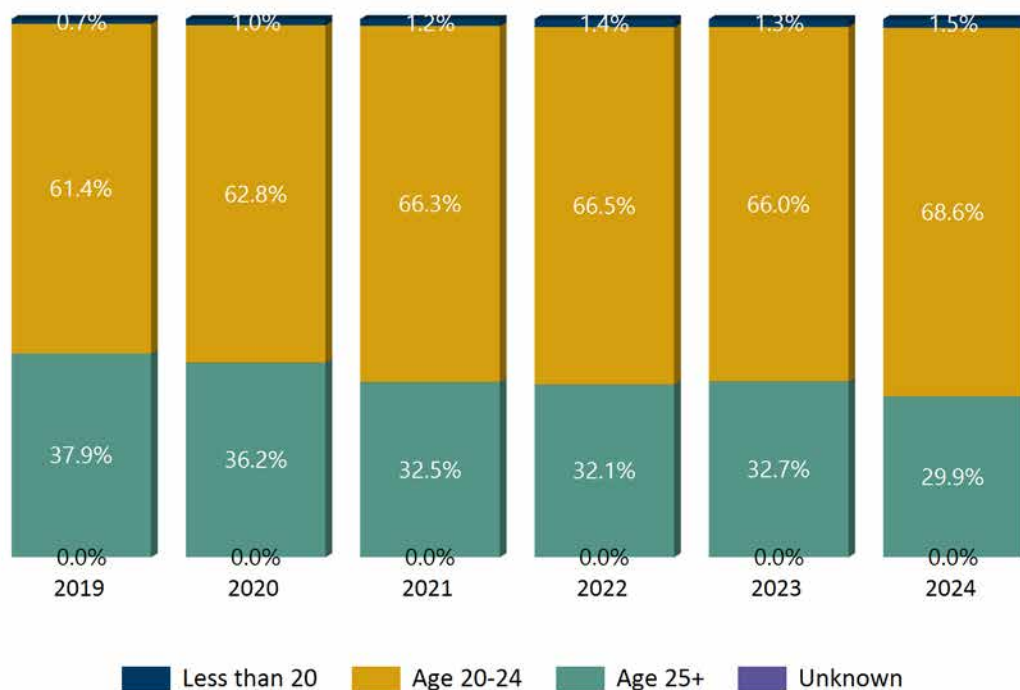
Demographic Profiles of Students

Academic Year 2019 - 2024

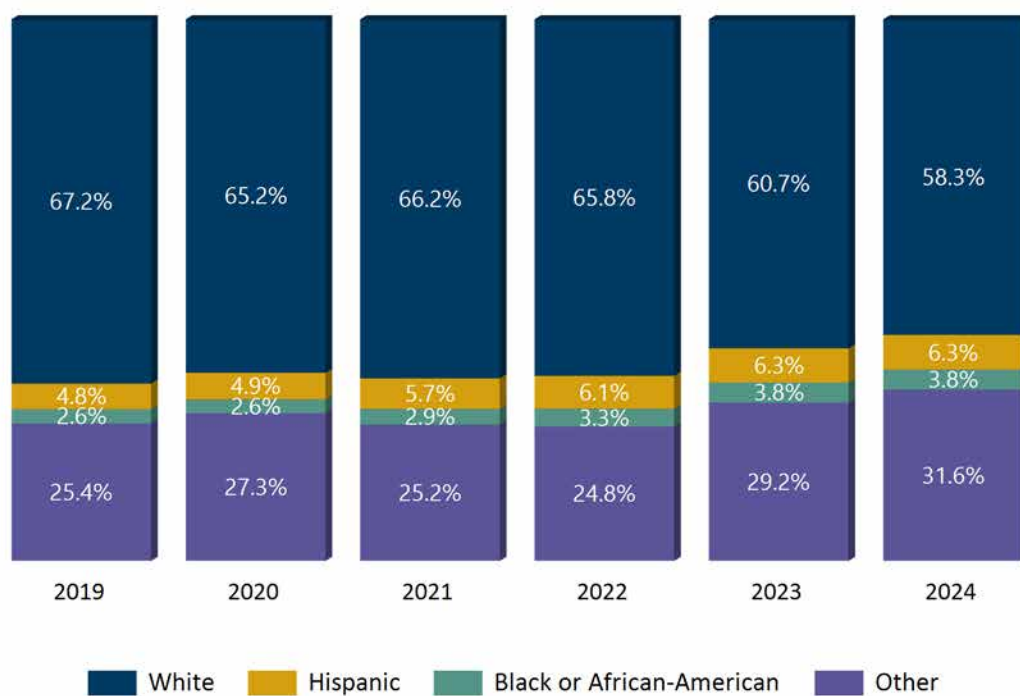
Table A

University of Kansas Medical Center

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics

Academic Year 2019 - 2024

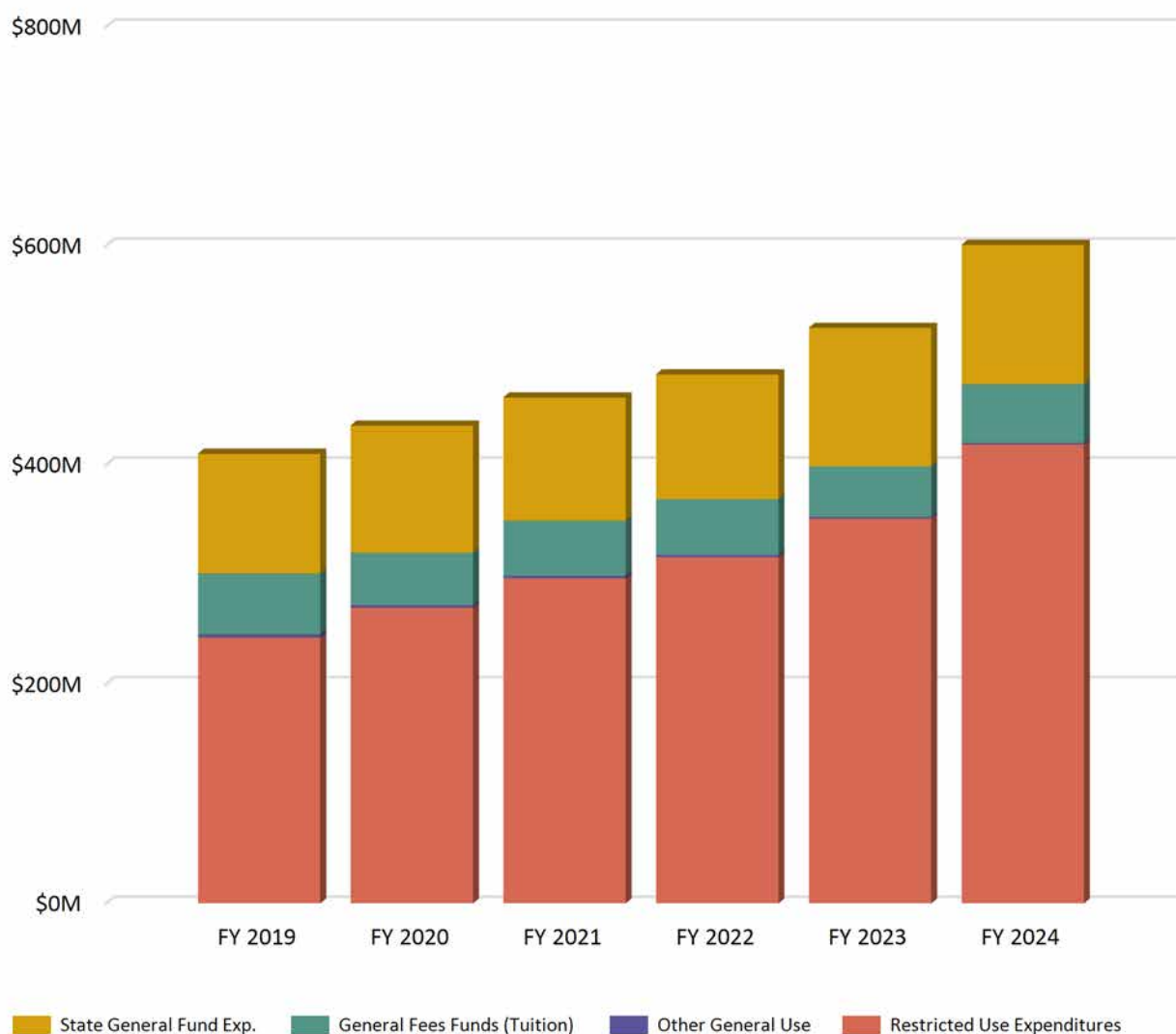
Table A
University of Kansas Medical Center

Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	33	41	27	36	29	36	9.1%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	250	276	262	254	254	235	-6.0%
Master's Degrees	171	163	161	132	114	126	-26.3%
Doctoral Degrees	375	384	400	435	451	441	17.6%
Total	829	864	850	857	848	838	1.1%
Other Awards	12	11	17	26	27	19	58.3%

Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table B University of Kansas Medical Center

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$108,652,824	\$115,531,663	\$112,296,344	\$113,831,784	\$126,318,417	\$127,229,328	17.1%
General Fees Funds (Tuition)	\$55,527,145	\$47,584,046	\$50,041,735	\$50,298,624	\$46,180,154	\$53,549,878	-3.6%
Other General Use	\$2,778,859	\$2,358,766	\$2,157,974	\$1,940,440	\$1,401,110	\$1,155,415	-58.4%
General Use Expenditures	\$166,958,828	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,621	9.0%
Restricted Use Expenditures	\$242,770,944	\$269,984,818	\$296,604,447	\$316,130,977	\$350,759,917	\$418,565,062	72.4%
Operating Expenditures	\$409,729,772	\$435,459,293	\$461,100,500	\$482,201,825	\$524,659,598	\$600,499,683	46.6%



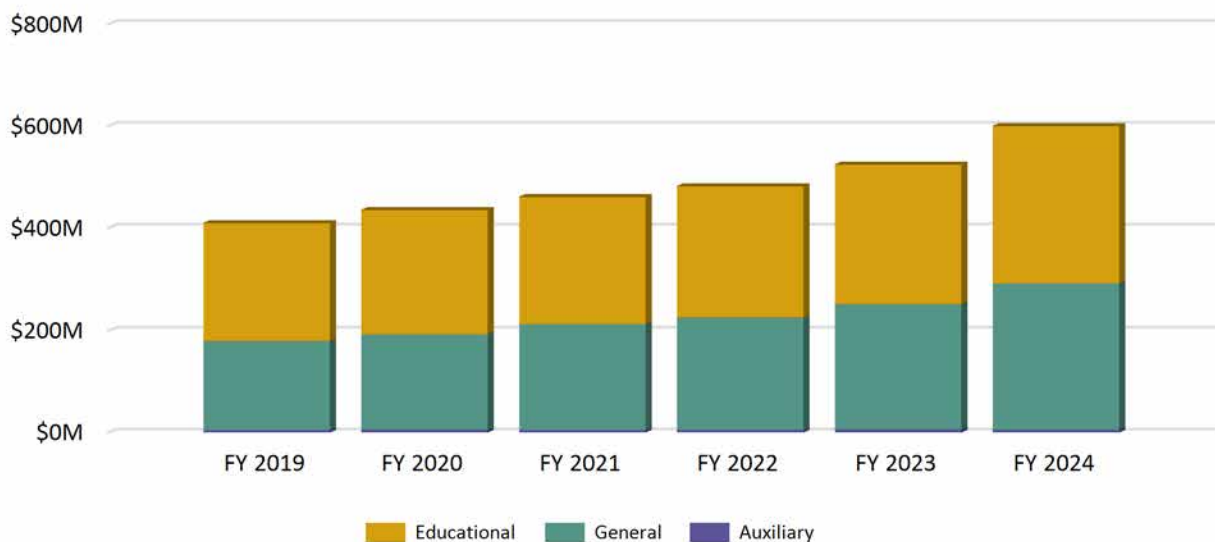
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
University of Kansas Medical Center

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$165,598,015	\$174,425,006	\$175,881,317	\$176,513,309	\$187,484,533	\$209,519,256	26.5%
Academic Support	\$21,495,842	\$21,435,247	\$20,924,506	\$22,877,522	\$28,925,040	\$30,183,041	40.4%
Student Services	\$5,892,141	\$5,768,384	\$6,508,823	\$6,773,685	\$6,654,267	\$7,038,828	19.5%
Institutional Support	\$37,229,439	\$40,924,968	\$44,971,008	\$50,308,661	\$49,414,128	\$61,936,989	66.4%
Educational Program	\$230,215,437	\$242,553,605	\$248,285,654	\$256,473,177	\$272,477,968	\$308,678,114	34.1%
Physical Plant	\$39,574,791	\$38,003,906	\$40,548,952	\$44,460,073	\$46,130,070	\$46,519,610	17.5%
Research	\$101,125,645	\$111,120,824	\$123,775,436	\$138,223,468	\$161,210,900	\$187,155,908	85.1%
Public Service	\$9,409,067	\$9,226,573	\$4,524,107	\$4,689,776	\$4,775,852	\$6,315,991	-32.9%
Scholarships and Fellowships	\$11,328,330	\$11,144,982	\$9,546,424	\$8,771,219	\$8,474,140	\$10,761,229	-5.0%
Other (including Transfers)	\$13,059,261	\$17,630,829	\$29,515,725	\$24,893,974	\$25,560,989	\$35,544,457	172.2%
Total Educ. and General	\$404,712,531	\$429,680,719	\$456,196,298	\$477,511,687	\$518,629,919	\$594,975,309	47.0%
Auxiliary Enterprises (Exp)	\$5,017,241	\$5,778,574	\$4,904,202	\$4,690,137	\$6,029,680	\$5,524,376	10.1%
Total Operating Expenditures	\$409,729,772	\$435,459,293	\$461,100,500	\$482,201,824	\$524,659,599	\$600,499,685	46.6%



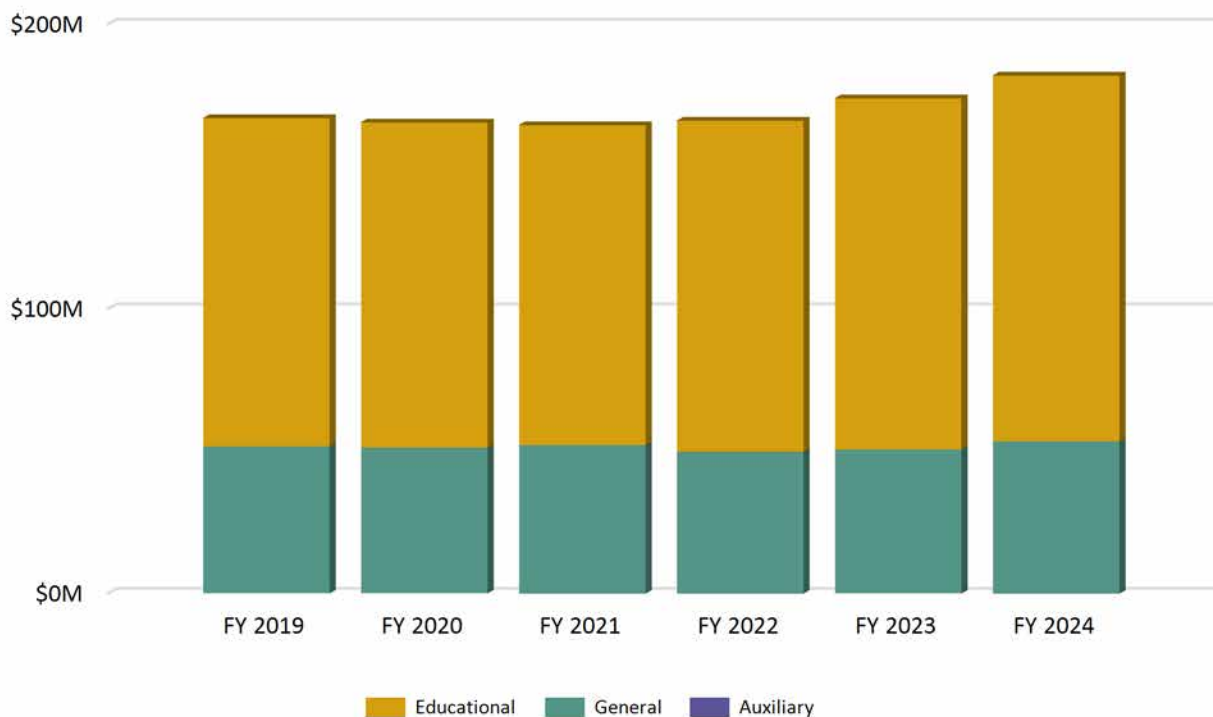
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table D
University of Kansas Medical Center

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$67,231,536	\$65,753,780	\$68,637,626	\$66,746,726	\$66,608,426	\$66,576,484	-1.0%
Academic Support	\$17,101,908	\$14,426,406	\$10,564,679	\$12,247,482	\$13,403,687	\$13,383,130	-21.7%
Student Services	\$3,579,383	\$3,342,000	\$3,636,387	\$2,680,085	\$2,770,608	\$3,166,173	-11.5%
Institutional Support	\$27,387,922	\$30,772,631	\$29,537,617	\$34,646,063	\$40,586,392	\$45,357,839	65.6%
Educational Program	\$115,300,749	\$114,294,817	\$112,376,309	\$116,320,356	\$123,369,113	\$128,483,626	11.4%
Physical Plant	\$22,270,938	\$20,826,234	\$19,428,169	\$21,485,952	\$22,359,341	\$21,161,533	-5.0%
Research	\$11,350,277	\$15,589,002	\$15,510,309	\$11,890,680	\$13,032,817	\$12,122,687	6.8%
Public Service	\$2,654,648	\$2,754,070	\$1,677,321	\$1,684,086	\$1,909,948	\$1,826,597	-31.2%
Scholarships and Fellowships	\$8,853,136	\$9,161,578	\$8,505,381	\$7,132,145	\$6,743,327	\$8,254,424	-6.8%
Other (including Transfers)	\$6,529,079	\$2,848,774	\$6,996,187	\$7,548,607	\$6,450,028	\$10,085,113	54.5%
Total Educ. and General	\$166,958,827	\$165,474,475	\$164,493,676	\$166,061,826	\$173,864,574	\$181,933,980	9.0%
Auxiliary Enterprises (Exp)	\$0	\$0	\$2,377	\$9,020	\$35,108	\$641	NA
Total Operating Expenditures	\$166,958,827	\$165,474,475	\$164,496,053	\$166,070,846	\$173,899,682	\$181,934,621	9.0%



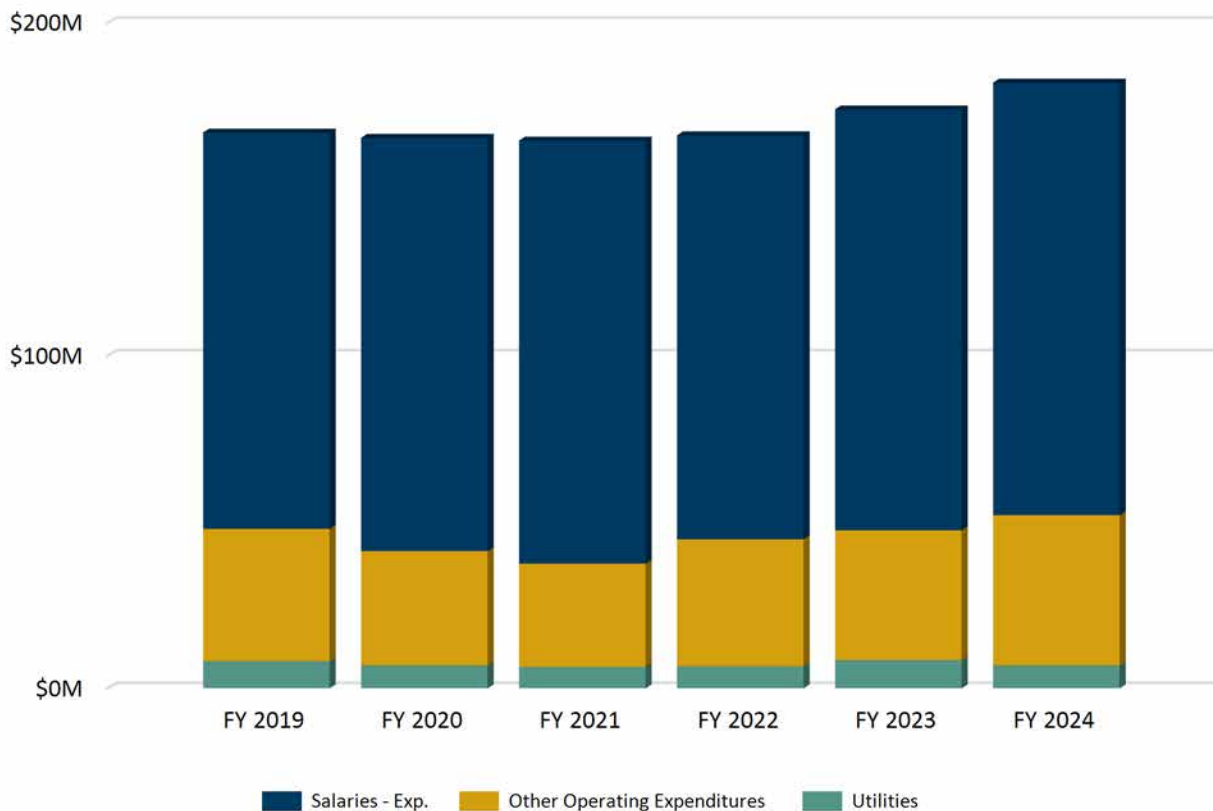
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
University of Kansas Medical Center

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	90.6	90.5	0.0	45.5	51.7	51.7	-43.0%
Classified - Expenditures	\$4,077,418	\$3,927,729	\$0	\$3,124,118	\$2,755,510	\$3,039,493	-25.5%
Unclassified - FTE	1,203.4	1,227.6	1,046.6	1,033.4	1,050.6	1,050.6	-12.7%
Unclassified - Expenditures	\$87,612,523	\$91,798,300	\$97,824,348	\$90,438,307	\$94,254,621	\$96,497,648	10.1%
Housestaff - FTE	2.0	2.9	0.0	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$41,761	\$142,213	\$0	\$0	\$0	\$0	NA
Student Wages Expenditures	\$1,721,442	\$1,714,193	\$2,838,004	\$2,412,998	\$2,873,937	\$2,490,455	44.7%
Health Insurance	\$10,108,192	\$10,240,371	\$10,674,582	\$10,607,024	\$10,387,436	\$10,914,578	8.0%
All Other Fringe	\$15,454,753	\$16,432,465	\$15,679,403	\$14,660,243	\$16,129,754	\$16,960,962	9.7%
Subtotal Salaries - FTE	1,296.0	1,321.0	1,046.6	1,078.9	1,102.3	1,102.3	-14.9%
Subtotal Salaries - Exp.	\$119,016,089	\$124,255,271	\$127,016,337	\$121,242,690	\$126,401,258	\$129,903,136	9.1%
Other Operating Expenditures	\$39,808,401	\$34,375,615	\$31,052,352	\$38,210,068	\$39,018,740	\$45,195,355	13.5%
Utilities	\$8,134,337	\$6,843,589	\$6,427,364	\$6,618,090	\$8,479,683	\$6,836,131	-16.0%
Total General Use Exp.	\$166,958,827	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,622	9.0%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

- 1. Due to rounding, numbers may not match other published reports.
- 2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

- 1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
- 2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
- 3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
- 4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
- 5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
- 6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
- 9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table B: Total Operating Expenditures by Fund

- 1. From FY 2022 to FY 2023, substantial expenditure increases from State General Fund expenditures were the result of increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments. Restricted Use fund increases reflect a 15 percent increase in research expenditures. A partially offsetting decrease in tuition revenues reflect a conscious decision to hold back on General Fees Fund expenditures.
- 2. Expenditures from tuition funds increased by \$7.4 million from FY 2023 to FY 2024. KUMC indicated that it had anticipated a shortage in tuition in FY 2023, so salaries and other expenses budgeted with tuition dollars were covered

Institutional Profiles

by other funding sources in FY 2023. These salaries and other expenses were moved back to tuition funding for FY 2024. Restricted use expenditures increased by \$67.8 million from FY 2023 to FY 2024, primarily related to the new cancer center building, other capital improvements, and to address salary issues.

Table C: Total Operating Expenditures by Program

- 1. Substantial increases occurred from FY 2022 to FY 2023 across most programs. Most notably, large increases occurred in Research, primarily due to a 15 percent increase in research expenditures. Other substantial increases occurred in Instruction, primarily for state pay plan increases.
- 2. KUMC experienced \$75.8 million in increased expenditures over several programs. Most of the increases are attributed to salary increases and adjustments, as well as costs related to the new cancer center building.

Table D: General Use Operating Expenditures by Program

- 1. Increases from FY 2022 to FY 2023 occurred primarily in Instruction (for state pay plan costs, and reallocation of funding from other programs), and were partially offset by reductions in other operating expenditures, mostly as the result of reallocation of debt service from General Use to Restricted Use funding sources.
- 2. Net Increases from FY 2023 to FY 2024 are largely attributed to salary and benefit adjustments and additional availability of student financial aid funding.

Table E: General Use Operating Expenditures by Object

- 1. Between FY 2016 and FY 2018, the University of Kansas Medical Center’s housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
- 2. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
- 3. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures. There are a total of 79.75 classified FTE positions from FY 2021 not reflected in the table. The Medical Center addressed this issue in FY 2022 to reflect the actual number of university support staff and expenditures.
- 4. Substantial increases in expenditures from FY 2022 to FY 2023 were in unclassified salaries, for state pay plan increases, in All Other Fringe Benefits, related to additional retirements. In addition, Utilities increased substantially as the result of natural gas and electricity rate increases.
- 5. The net increase from FY 2023 to FY 2024 is primarily related to salary adjustments.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A

Kansas State University

% Change

Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	19,199	18,501	17,582	16,897	16,311	16,441	-14.4%
Graduate	4,883	5,077	5,206	5,236	5,238	5,338	9.3%
Total	24,082	23,578	22,788	22,133	21,549	21,779	-9.6%
Enrollment: FTE*							
Undergraduate	16,028	15,326	14,569	13,864	13,458	13,565	-15.4%
Graduate	2,728	2,797	2,897	2,992	3,062	3,081	12.9%
Total	18,756	18,123	17,466	16,856	16,520	16,646	-11.2%
Student Status							
Full-time	16,034	15,384	14,464	14,152	13,837	13,904	-13.3%
Part-time	8,048	8,194	8,324	7,981	7,712	7,875	-2.1%
Total	24,082	23,578	22,788	22,133	21,549	21,779	-9.6%
Student Residency							
Resident	16,606	16,077	15,303	14,635	14,132	14,401	-13.3%
Resident by Exception	2,124	2,074	1,625	1,704	1,650	1,355	-36.2%
Nonresident	5,352	5,427	5,860	5,794	5,767	6,023	12.5%
Total	24,082	23,578	22,788	22,133	21,549	21,779	-9.6%
Gender							
Female	11,959	11,897	11,760	11,586	11,350	11,593	-3.1%
Male	12,123	11,681	11,028	10,547	10,199	10,186	-16.0%
Unknown	0	0	0	0	0	0	NA
Total	24,082	23,578	22,788	22,133	21,549	21,779	-9.6%
Student Age: Undergraduates							
Age < 18	0.3%	0.3%	0.2%	0.5%	0.9%	1.2%	278.8%
Age 18-19	22.3%	21.6%	21.3%	21.3%	22.4%	24.5%	-5.7%
Age 20-24	66.2%	66.3%	66.1%	66.4%	64.9%	62.3%	-19.4%
Age 25-34	8.1%	8.5%	8.7%	8.0%	8.0%	8.1%	-14.5%
Age 35-44	2.2%	2.3%	2.5%	2.7%	2.7%	2.7%	4.5%
Age 45-64	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%	0.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	250.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	19.8%	19.2%	19.3%	20.5%	21.7%	23.1%	27.5%
Age 25-34	50.4%	49.0%	47.2%	45.9%	44.6%	42.5%	-7.8%
Age 35-44	18.4%	19.2%	19.5%	19.9%	19.5%	19.6%	16.4%
Age 45-64	11.2%	12.3%	13.6%	13.3%	13.9%	14.1%	37.5%
Age 65+	0.2%	0.3%	0.4%	0.4%	0.4%	0.7%	350.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	74.5%	74.7%	75.6%	75.5%	75.3%	75.1%	-8.8%
Hispanic	7.1%	7.5%	7.5%	8.0%	8.5%	8.9%	13.5%
Black or African-American	3.5%	3.5%	3.4%	3.3%	3.2%	3.3%	-15.3%
Asian	1.8%	1.8%	2.0%	2.0%	2.2%	2.2%	10.1%
American Indian or Alaska Native	0.5%	0.5%	0.5%	0.4%	0.5%	0.4%	-21.0%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Two or More Races	3.4%	3.4%	3.6%	3.6%	3.5%	3.4%	-8.8%
Non-Resident Alien	7.6%	7.2%	5.9%	5.7%	5.5%	5.4%	-36.2%
Unknown	1.4%	1.4%	1.3%	1.3%	1.2%	1.1%	-29.3%

*FTE data has been rounded to align with KHEStats.

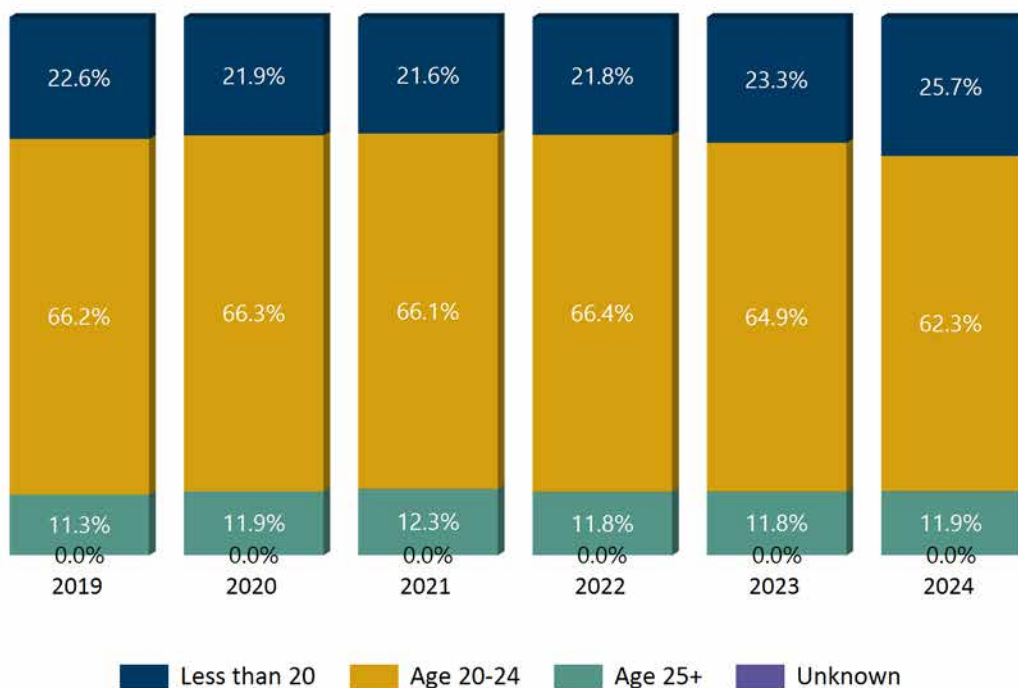
Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students

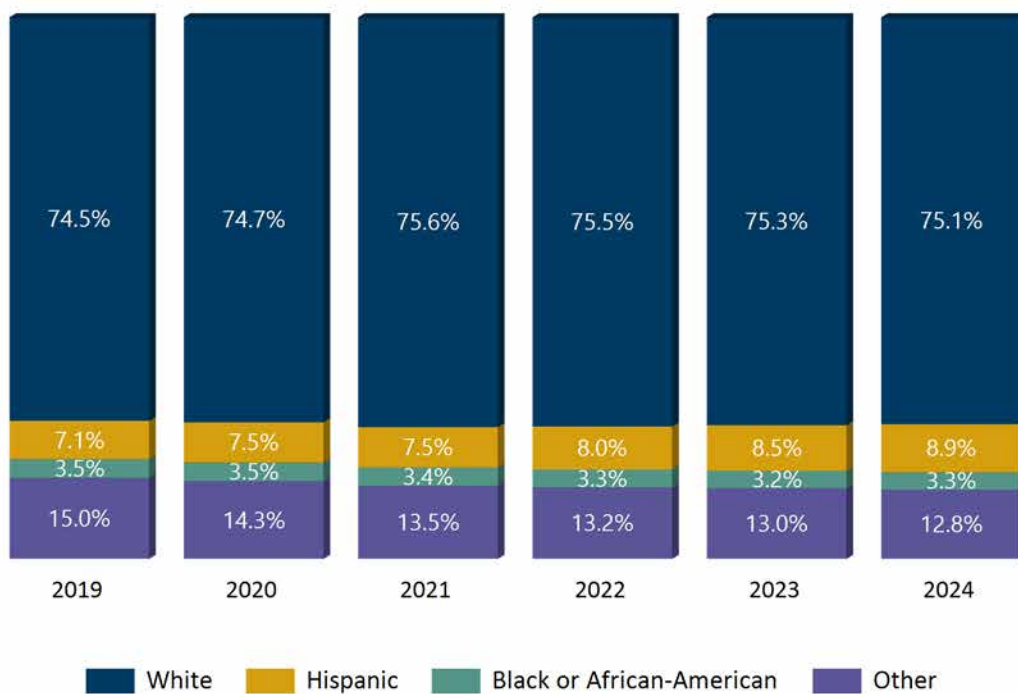
Academic Year 2019 - 2024

Table A
Kansas State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
Kansas State University

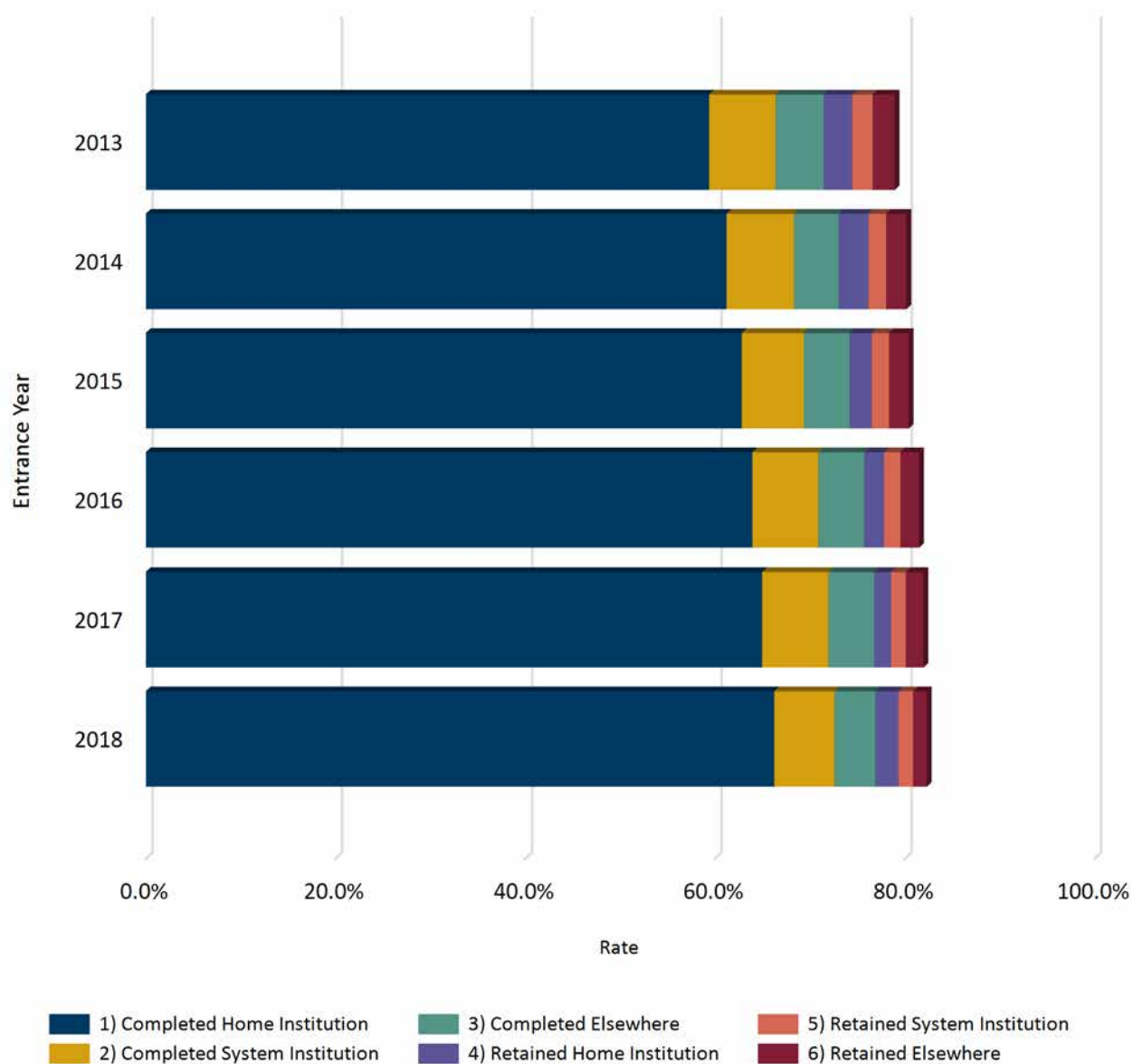
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	4,714	3,758	3,564	3,925	4,127	4,657	-1.2%
Percent of Total Enrollment	21.7%	18.0%	17.6%	19.9%	20.9%	22.9%	1.2%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.0%	0.0%	0.1%	0.2%	0.2%	0.5%	0.4%
13 - 16	2.3%	2.1%	3.1%	6.4%	5.8%	9.2%	7.0%
17 - 22	32.7%	33.3%	35.1%	37.0%	40.1%	39.8%	7.1%
23 - 26	33.2%	32.8%	31.2%	31.1%	28.6%	29.4%	-3.9%
27 - 31	21.8%	23.4%	23.3%	19.9%	20.4%	17.4%	-4.4%
32 - 36	10.0%	8.4%	7.1%	5.4%	4.9%	3.7%	-6.2%
Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	9	9	7	6	13	9	0.0%
Associate Degrees	17	21	21	20	42	72	323.5%
Bachelor's Degrees	3,888	4,014	3,715	3,671	3,398	3,267	-16.0%
Master's Degrees	1,135	1,130	1,146	1,119	1,105	1,135	0.0%
Doctoral Degrees	314	326	339	326	340	321	2.2%
Total	5,363	5,500	5,228	5,142	4,898	4,804	-10.4%
Other Awards	330	417	530	581	606	638	93.3%

Six-Year Student Success Index Entrance Year 2013 - 2018

Table A Kansas State University

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	59.3%	7.0%	5.1%	3.0%	2.2%	2.3%	78.9%
2014	61.2%	7.1%	4.7%	3.1%	1.9%	2.1%	80.1%
2015	62.8%	6.5%	4.8%	2.3%	1.8%	2.0%	80.4%
2016	63.9%	7.0%	4.8%	2.1%	1.7%	1.9%	81.4%
2017	64.9%	7.0%	4.8%	1.8%	1.6%	1.8%	81.9%
2018	66.2%	6.4%	4.3%	2.4%	1.6%	1.4%	82.3%

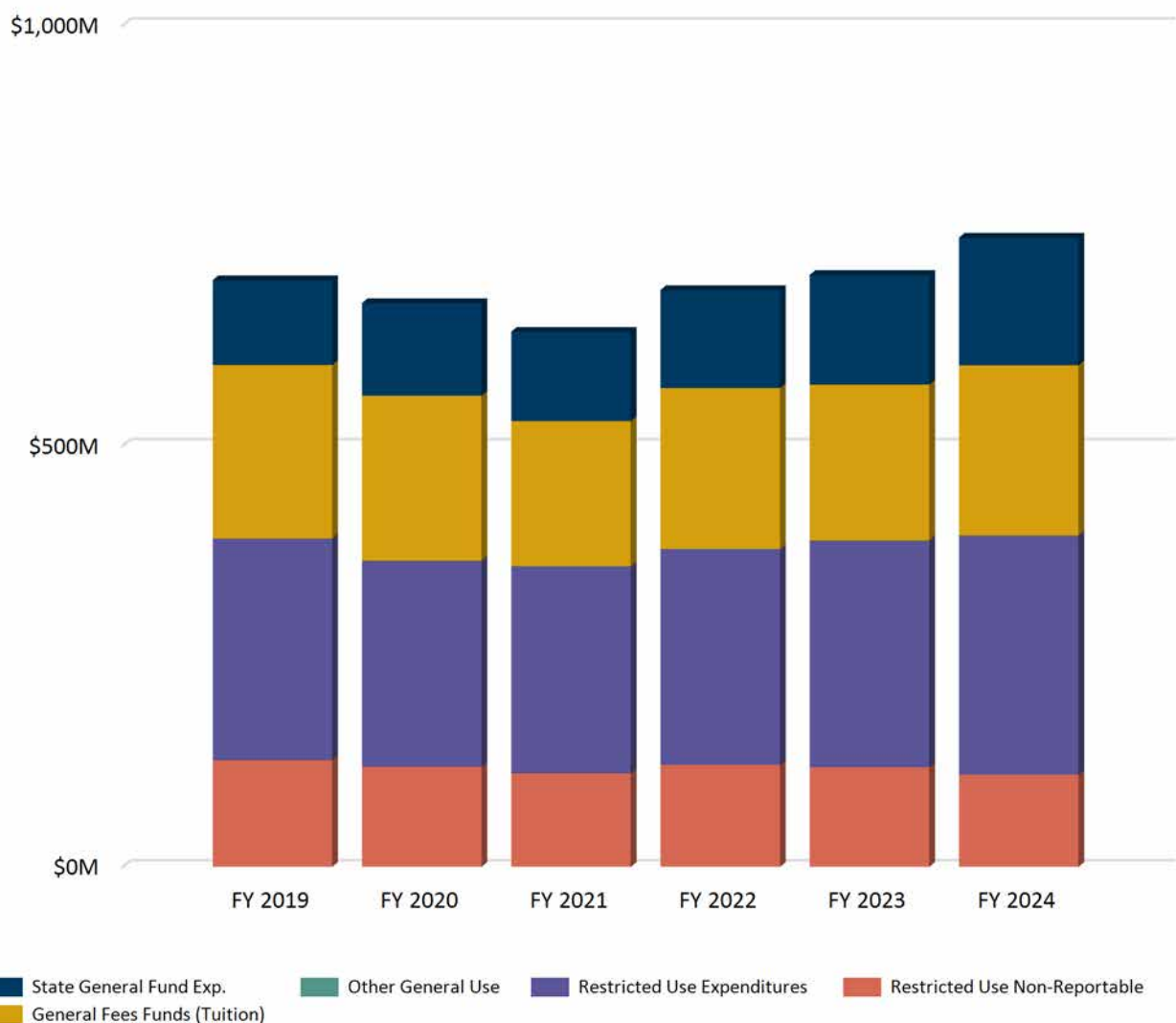


Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Table B
Kansas State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$100,357,861	\$109,749,147	\$105,648,977	\$115,872,551	\$129,994,030	\$151,155,437	50.6%
General Fees Funds (Tuition)	\$205,676,240	\$195,402,116	\$172,126,084	\$190,906,635	\$184,645,502	\$202,528,593	-1.5%
Other General Use	\$100,000	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	50.0%
General Use Expenditures	\$306,134,101	\$305,451,263	\$277,925,061	\$306,929,186	\$314,789,532	\$353,834,030	15.6%
Restricted Use Expenditures	\$263,378,808	\$244,470,402	\$245,619,212	\$256,393,969	\$269,207,145	\$283,504,650	7.6%
Operating Expenditures	\$569,512,909	\$549,921,665	\$523,544,273	\$563,323,155	\$583,996,677	\$637,338,680	11.9%
Restricted Use Non-Reportable Student Loan Expenditures	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	-13.7%
Total Operating Expenditures	\$696,365,081	\$669,086,633	\$634,982,661	\$684,573,312	\$702,532,305	\$746,863,129	7.3%



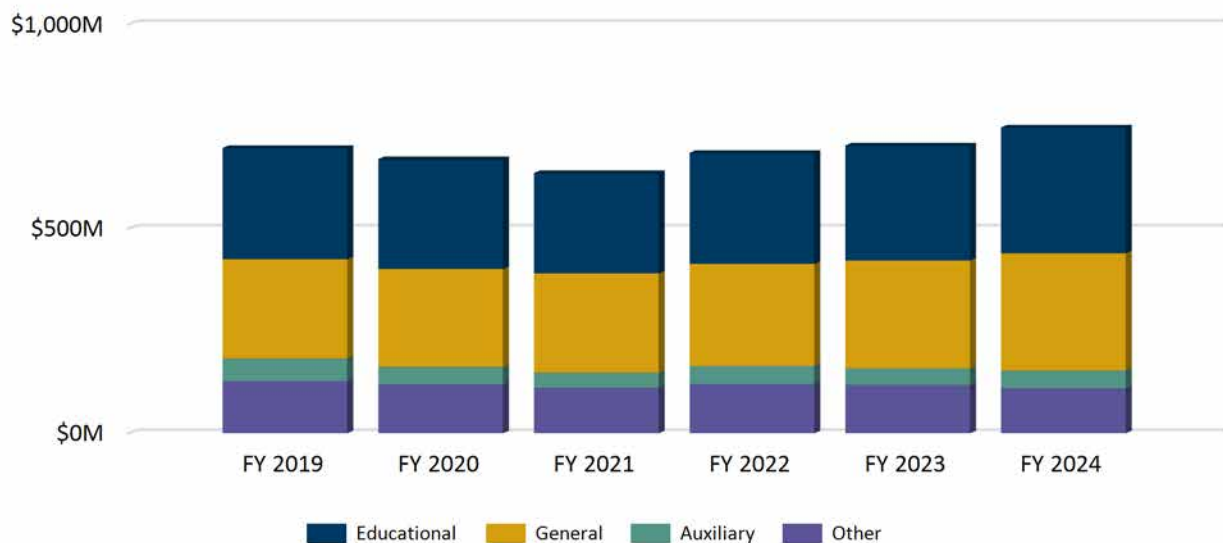
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
Kansas State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$168,747,509	\$166,671,701	\$153,486,030	\$167,274,970	\$169,793,098	\$172,951,379	2.5%
per FTE Student	\$9,327	\$9,509	\$9,230	\$10,418	\$10,863	\$11,063	18.6%
Academic Support	\$40,680,755	\$42,838,310	\$43,887,744	\$45,749,747	\$50,984,711	\$57,255,813	40.7%
per FTE Student	\$2,249	\$2,444	\$2,639	\$2,849	\$3,262	\$3,662	62.9%
Student Services	\$25,816,242	\$24,245,918	\$19,143,910	\$19,724,391	\$24,877,430	\$28,409,162	10.0%
per FTE Student	\$1,427	\$1,383	\$1,151	\$1,228	\$1,592	\$1,817	27.4%
Institutional Support	\$35,952,805	\$34,093,236	\$27,853,461	\$38,093,235	\$34,941,784	\$48,536,804	35.0%
per FTE Student	\$1,987	\$1,945	\$1,675	\$2,373	\$2,236	\$3,105	56.2%
Educational Program	\$271,197,311	\$267,849,165	\$244,371,145	\$270,842,343	\$280,597,023	\$307,153,158	13.3%
per FTE Student	\$14,990	\$15,281	\$14,695	\$16,869	\$17,952	\$19,648	31.1%
Physical Plant	\$35,819,458	\$34,579,413	\$28,488,740	\$31,615,691	\$41,523,098	\$35,989,274	0.5%
Research	\$98,704,008	\$91,101,947	\$92,116,371	\$93,039,251	\$89,793,093	\$100,520,033	1.8%
Public Service	\$15,466,988	\$13,535,556	\$10,936,453	\$13,420,291	\$17,270,890	\$22,954,970	48.4%
Scholarships and Fellowships	\$72,252,031	\$71,542,867	\$63,313,204	\$77,493,786	\$88,498,916	\$89,755,298	24.2%
Other (including Transfers)	\$19,593,626	\$27,663,469	\$47,243,133	\$33,174,686	\$25,798,394	\$36,938,900	88.5%
Total Educ. and General	\$513,033,422	\$506,272,417	\$486,469,046	\$519,586,048	\$543,481,414	\$593,311,633	15.6%
Auxiliary Enterprises (Exp)	\$56,479,487	\$43,649,249	\$37,075,227	\$43,737,107	\$40,515,263	\$44,027,047	-22.0%
Operating Expenditures	\$569,512,909	\$549,921,666	\$523,544,273	\$563,323,155	\$583,996,677	\$637,338,680	11.9%
Restricted Use Non-Reportable Student Loan Expenditures	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	-13.7%
Total Operating Expenditures	\$696,365,081	\$669,086,634	\$634,982,661	\$684,573,312	\$702,532,305	\$746,863,129	7.3%



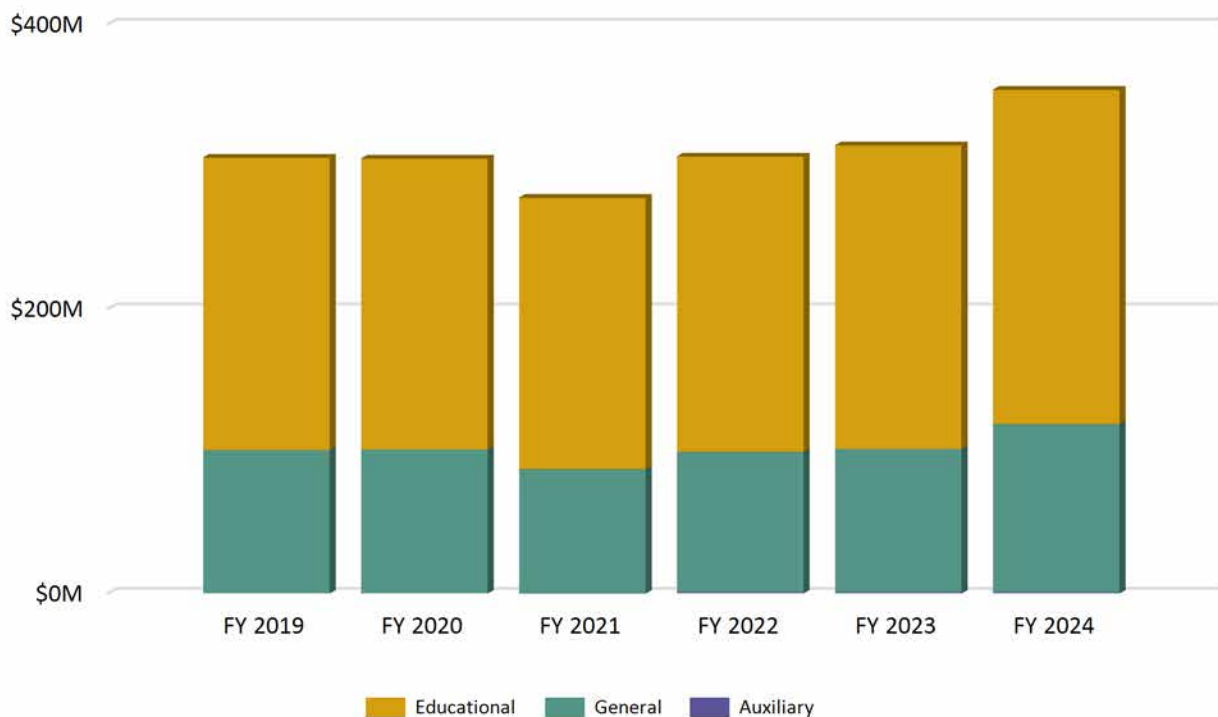
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table D
Kansas State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$124,847,742	\$126,888,289	\$119,011,202	\$131,643,216	\$131,751,963	\$131,403,932	5.3%
per FTE Student	\$6,901	\$7,239	\$7,157	\$8,199	\$8,429	\$8,406	21.8%
Academic Support	\$36,535,777	\$36,819,575	\$37,615,526	\$37,398,995	\$41,140,630	\$46,906,087	28.4%
per FTE Student	\$2,019	\$2,101	\$2,262	\$2,329	\$2,632	\$3,000	48.6%
Student Services	\$14,545,588	\$13,495,926	\$11,968,956	\$11,044,797	\$14,124,141	\$15,779,780	8.5%
per FTE Student	\$804	\$770	\$720	\$688	\$904	\$1,009	25.5%
Institutional Support	\$29,460,774	\$27,159,608	\$22,062,622	\$27,362,858	\$26,327,701	\$40,820,330	38.6%
per FTE Student	\$1,628	\$1,549	\$1,327	\$1,704	\$1,684	\$2,611	60.4%
Educational Program	\$205,389,881	\$204,363,398	\$190,658,306	\$207,449,866	\$213,344,435	\$234,910,129	14.4%
per FTE Student	\$11,353	\$11,659	\$11,465	\$12,920	\$13,650	\$15,027	32.4%
Physical Plant	\$30,794,243	\$29,706,414	\$26,521,559	\$30,428,658	\$32,040,412	\$29,623,697	-3.8%
Research	\$30,962,795	\$31,852,211	\$30,924,356	\$30,096,479	\$29,890,456	\$36,352,285	17.4%
Public Service	\$2,942,903	\$731,148	\$549,110	\$777,401	\$216,710	\$201,228	-93.2%
Scholarships and Fellowships	\$27,494,147	\$28,645,269	\$20,415,606	\$27,861,035	\$26,589,235	\$31,266,814	13.7%
Other (including Transfers)	\$8,479,020	\$10,074,684	\$8,846,148	\$9,425,588	\$11,895,238	\$20,679,769	143.9%
Total Educ. and General	\$306,062,989	\$305,373,124	\$277,915,085	\$306,039,027	\$313,976,486	\$353,033,922	15.3%
Auxiliary Enterprises (Exp)	\$71,112	\$78,139	\$9,976	\$890,159	\$813,046	\$800,108	1025.1%
Operating Expenditures	\$306,134,101	\$305,451,263	\$277,925,061	\$306,929,186	\$314,789,532	\$353,834,030	15.6%



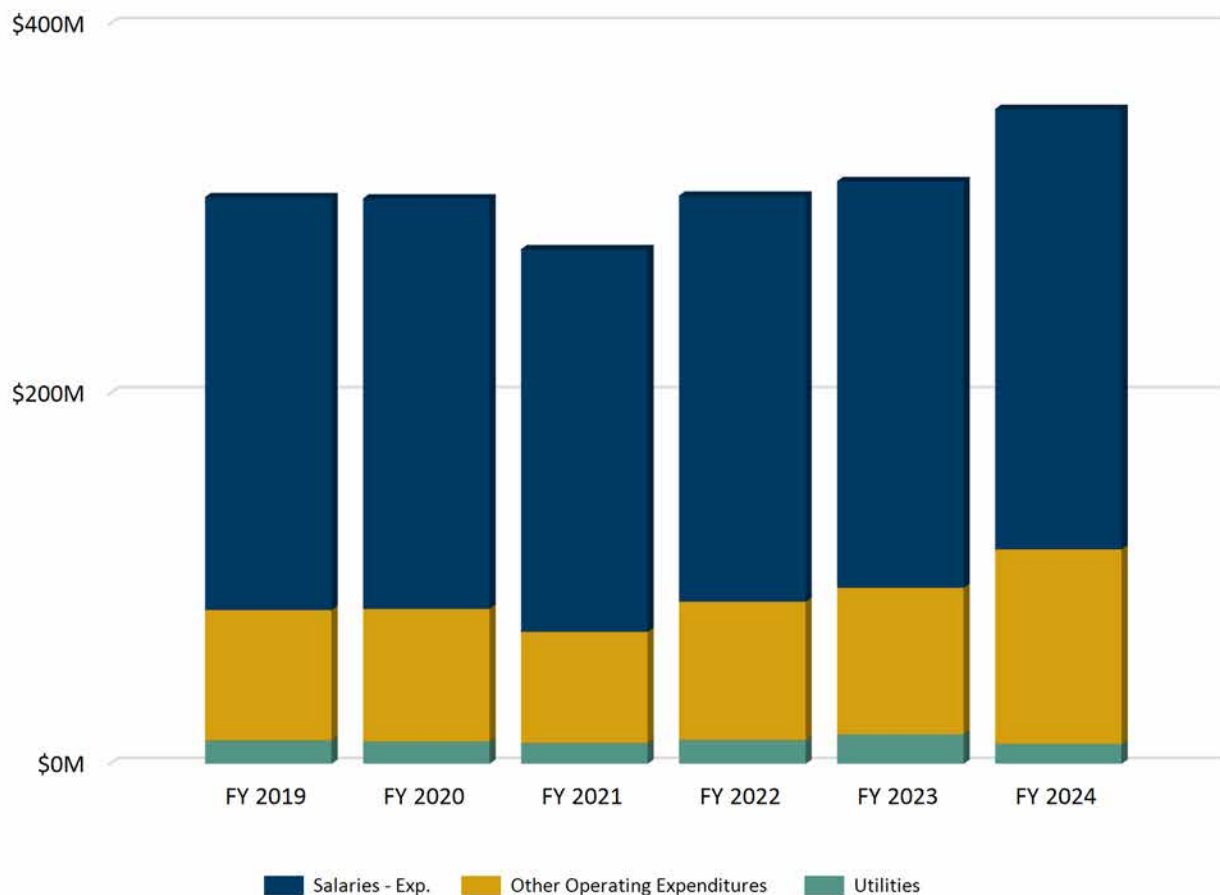
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
Kansas State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	529.7	455.4	424.3	371.0	344.0	304.4	-42.5%
Classified - Expenditures	\$19,993,963	\$18,359,243	\$15,776,479	\$14,602,519	\$12,797,790	\$13,401,846	-33.0%
Unclassified - FTE	1,840.3	1,806.1	1,851.8	1,814.7	1,824.1	1,913.3	4.0%
Unclassified - Expenditures	\$152,640,016	\$152,600,744	\$144,765,661	\$154,522,423	\$157,257,623	\$169,991,513	11.4%
Student Wages Expenditures	\$2,286,881	\$1,908,510	\$1,396,603	\$2,046,621	\$2,215,900	\$2,529,477	10.6%
Health Insurance	\$18,372,459	\$19,283,775	\$18,262,358	\$18,588,323	\$18,478,186	\$21,053,303	14.6%
All Other Fringe	\$29,588,888	\$29,419,512	\$26,302,316	\$29,408,005	\$28,824,652	\$30,801,943	4.1%
Subtotal Salaries - FTE	2,370.1	2,261.5	2,276.2	2,185.7	2,168.1	2,217.7	-6.4%
Subtotal Salaries - Exp.	\$222,882,207	\$221,571,784	\$206,503,417	\$219,167,891	\$219,574,151	\$237,778,082	6.7%
Other Operating Expenditures	\$70,643,655	\$71,894,838	\$60,200,671	\$74,967,308	\$79,351,181	\$105,330,523	49.1%
Utilities	\$12,608,239	\$11,984,642	\$11,220,974	\$12,793,989	\$15,864,201	\$10,725,423	-14.9%
Total General Use Exp.	\$306,134,101	\$305,451,264	\$277,925,062	\$306,929,188	\$314,789,533	\$353,834,028	15.6%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. General Use expenditures increased substantially from FY 2022 to FY 2023, primarily for State General Fund funding restorations and state pay plan increases. Restricted use expenditures also increased, primarily for state pay plan increases. The increases were partially offset by decreases in General Fees Fund expenditures, reflecting enrollment declines and realigned spending with the State General Fund restoration.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially across most programs, most notably in Scholarships/Fellowships (reflecting a new scholarship and needs-based initiatives), Physical Plant (primarily related to SGF funding restorations and a capital renewal initiatives) and Academic Support and Student Services (both primarily related to State General Fund restorations, and state pay plan increases).

Table D: General Use Operating Expenditures by Program

1. There was a large increase in General Use auxiliary expenses from FY 2021 to FY 2022, which the university attributes to a more normal year of operations for the Childhood Development Center.
2. There were substantial increases in expenditures across several programs from FY 2022 to FY 2023, primarily the result of State General Fund restorations, and state pay plan increases.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflecting expenditures for new State General Fund appropriations state pay plan increases and increased utilities costs.
2. The 2024 State University Data Book reflected an error. The “Other Operating Expenditures” amount was overstated by \$15,864,201, the amount of the utilities expenditures for the year. The amount has been corrected in the 2025 State University Data Book will not match the previous edition.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A
Kansas State University - Veterinary Medicine

% Change

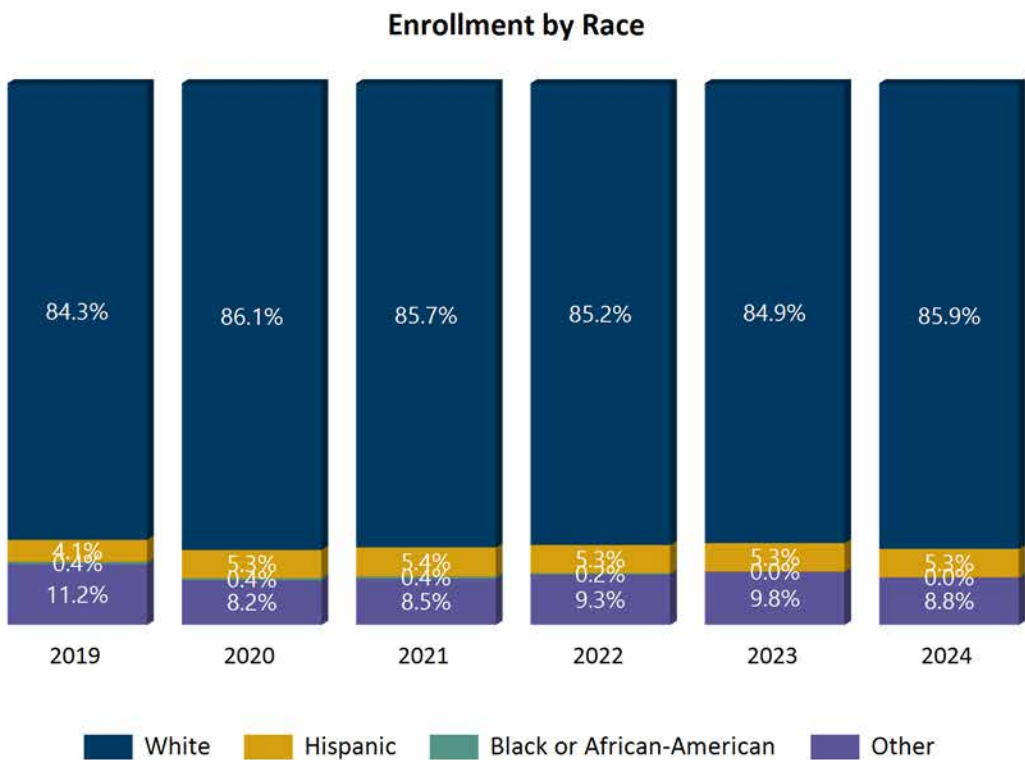
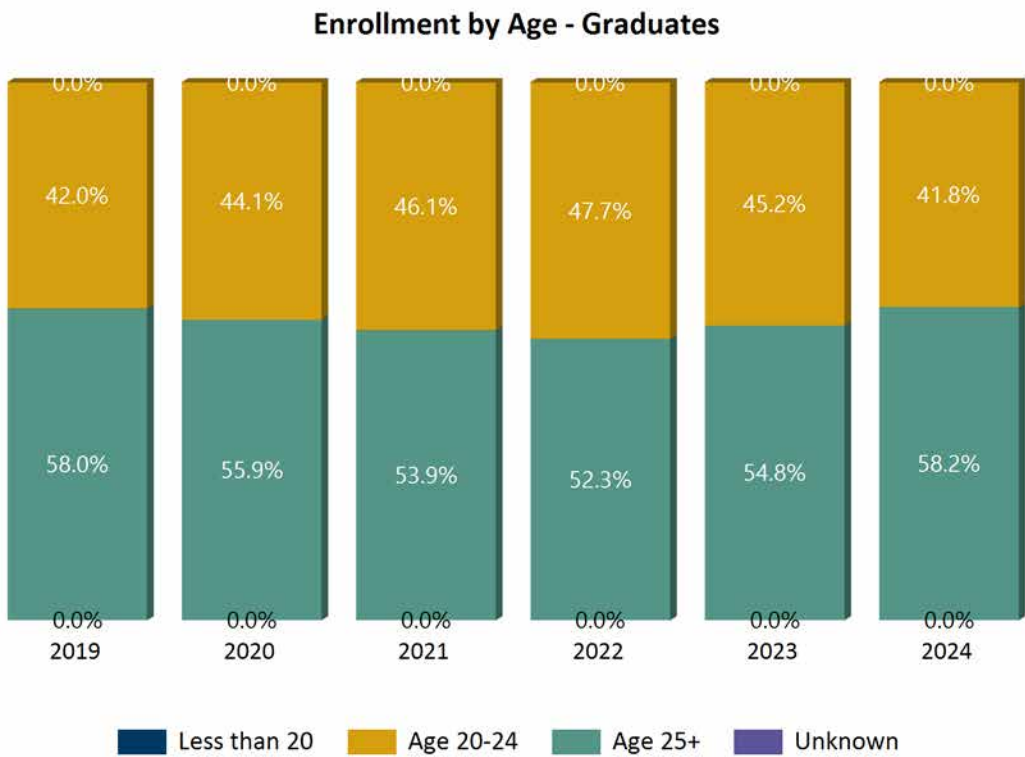
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Graduate	464	476	482	474	489	491	5.8%
Enrollment: FTE*							
Graduate	814	816	835	838	866	872	7.1%
Student Status							
Full-time	459	466	475	472	484	485	5.7%
Part-time	5	10	7	2	5	6	20.0%
Total	464	476	482	474	489	491	5.8%
Student Residency							
Resident	191	196	205	205	206	213	11.5%
Resident by Exception	12	15	21	29	34	28	133.3%
Nonresident	261	265	256	240	249	250	-4.2%
Total	464	476	482	474	489	491	5.8%
Gender							
Female	367	371	380	385	407	419	14.2%
Male	97	105	102	89	82	72	-25.8%
Unknown	0	0	0	0	0	0	NA
Total	464	476	482	474	489	491	5.8%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	42.0%	44.1%	46.1%	47.7%	45.2%	41.8%	5.1%
Age 25-34	56.5%	53.4%	51.9%	49.8%	53.0%	56.2%	5.3%
Age 35-44	1.3%	2.1%	1.7%	2.1%	1.6%	1.6%	33.3%
Age 45-64	0.2%	0.4%	0.4%	0.4%	0.2%	0.4%	100.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	84.3%	86.1%	85.7%	85.2%	84.9%	85.9%	7.9%
Hispanic	4.1%	5.3%	5.4%	5.3%	5.3%	5.3%	36.8%
Black or African-American	0.4%	0.4%	0.4%	0.2%	0.0%	0.0%	-100.0%
Asian	2.4%	2.3%	2.5%	2.5%	2.5%	2.2%	0.0%
American Indian or Alaska Native	0.4%	0.4%	0.4%	0.2%	0.6%	0.4%	0.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Two or More Races	3.0%	2.9%	2.9%	3.8%	4.1%	3.5%	21.4%
Non-Resident Alien	2.2%	2.1%	2.1%	1.9%	1.8%	2.0%	0.0%
Unknown	3.2%	0.4%	0.6%	0.8%	0.8%	0.6%	-80.0%

*FTE data has been rounded to align with KHEStats.

Source: KHEDS AY Collection

Demographic Profiles of Students
Academic Year 2019 - 2024

Table A
Kansas State University - Veterinary Medicine

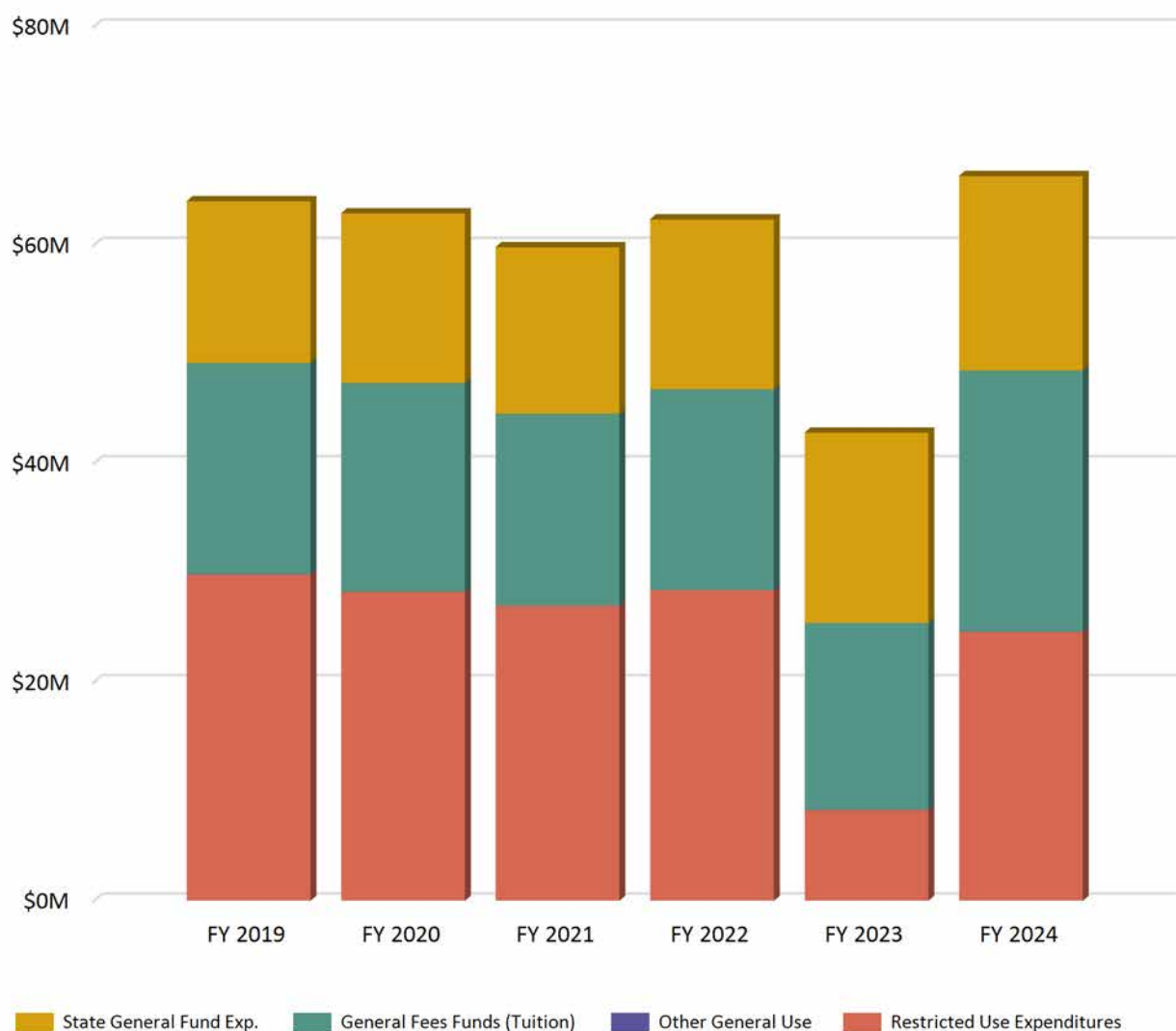


Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Table B
K-State Vet Med

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$14,812,749	\$15,543,400	\$15,237,803	\$15,539,449	\$17,364,342	\$17,803,006	20.2%
General Fees Funds (Tuition)	\$19,297,340	\$19,053,749	\$17,529,136	\$18,345,977	\$17,131,116	\$23,867,073	23.7%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$34,110,089	\$34,597,149	\$32,766,939	\$33,885,426	\$34,495,458	\$41,670,079	22.2%
Restricted Use Expenditures	\$29,877,628	\$28,279,823	\$27,012,472	\$28,436,440	\$8,297,366	\$24,618,660	-17.6%
Operating Expenditures	\$63,987,717	\$62,876,972	\$59,779,411	\$62,321,866	\$42,792,824	\$66,288,739	3.6%



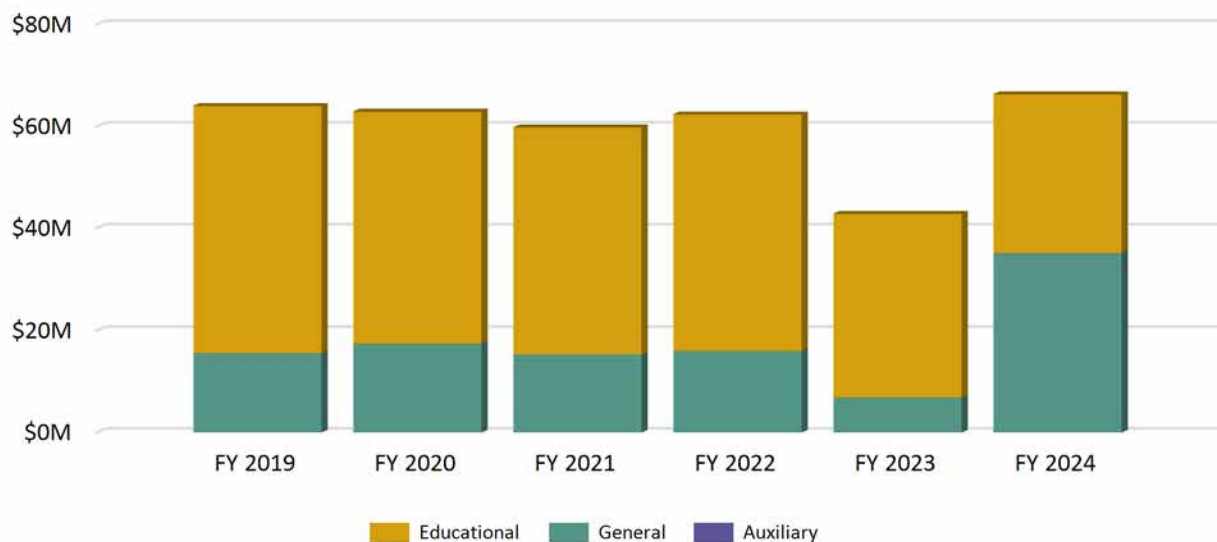
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
K-State Vet Med

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$38,116,628	\$38,712,350	\$38,143,853	\$41,578,833	\$31,737,697	\$27,270,746	-28.5%
Academic Support	\$10,229,138	\$6,695,171	\$6,272,780	\$4,706,756	\$4,115,330	\$3,901,548	-61.9%
Student Services	\$35,670	\$51,939	\$25,324	\$38,476	\$48,698	\$39,243	10.0%
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$48,381,436	\$45,459,460	\$44,441,957	\$46,324,065	\$35,901,725	\$31,211,537	-35.5%
Physical Plant	\$2,457,569	\$2,607,740	\$2,305,173	\$2,122,366	\$316,086	\$3,496,831	42.3%
Research	\$288,270	\$404,342	\$192,405	\$374,899	\$222,944	\$17,969,791	6133.7%
Public Service	\$12,130,956	\$13,651,554	\$11,911,767	\$12,999,583	\$5,453,034	\$12,388,582	2.1%
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$329,486	\$353,877	\$528,109	\$122,953	\$249,036	\$571,998	73.6%
Total Educ. and General	\$63,987,717	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	3.6%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$63,987,717	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	3.6%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table D
K-State Vet Med

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$24,987,514	\$25,158,516	\$24,530,854	\$26,828,676	\$29,685,184	\$16,109,293	-35.5%
Academic Support	\$6,023,456	\$6,351,314	\$5,422,705	\$4,420,432	\$3,628,919	\$3,203,926	-46.8%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$31,010,970	\$31,509,830	\$29,953,559	\$31,249,108	\$33,314,103	\$19,313,219	-37.7%
Physical Plant	\$2,301,585	\$2,607,740	\$1,747,690	\$2,030,689	\$224,881	\$3,397,812	47.6%
Research	\$77,806	\$74,394	\$68,376	\$104,676	\$63,326	\$17,822,280	22806.0%
Public Service	\$0	\$0	\$0	\$0	\$0	\$4,142	NA
Scholarships and Fellowships	\$400,000	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$319,728	\$5,186	\$597,314	\$122,953	\$243,149	\$482,626	50.9%
Total Educ. and General	\$34,110,089	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	22.2%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$34,110,089	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	22.2%

\$60M

\$40M

\$20M

\$0M

FY 2019

FY 2020

FY 2021

FY 2022

FY 2023

FY 2024

■ Educational ■ General ■ Auxiliary

Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
K-State Vet Med

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	66.3	63.3	60.3	44.3	49.8	40.8	-38.5%
Classified - Expenditures	\$2,013,133	\$2,095,251	\$1,884,461	\$1,759,854	\$1,871,763	\$2,254,523	12.0%
Unclassified - FTE	189.0	179.9	182.8	188.6	195.4	197.2	4.3%
Unclassified - Expenditures	\$19,119,808	\$21,235,079	\$20,149,634	\$20,215,368	\$21,057,117	\$22,519,825	17.8%
Student Wages Expenditures	\$203,064	\$191,298	\$70,679	\$196,445	\$236,722	\$186,332	-8.2%
Health Insurance	\$2,157,279	\$2,277,595	\$2,212,954	\$2,177,767	\$2,269,436	\$2,540,833	17.8%
All Other Fringe	\$3,557,258	\$3,970,222	\$3,528,291	\$3,791,073	\$3,826,533	\$4,611,416	29.6%
Subtotal Salaries - FTE	255.3	243.2	243.1	232.9	245.2	238.0	-6.8%
Subtotal Salaries - Exp.	\$27,050,542	\$29,769,445	\$27,846,019	\$28,140,507	\$29,261,571	\$32,112,929	18.7%
Other Operating Expenditures	\$6,380,339	\$3,878,347	\$4,675,034	\$4,593,651	\$5,011,219	\$6,212,325	-2.6%
Utilities	\$679,208	\$949,358	\$245,885	\$1,151,268	\$222,667	\$3,344,825	392.5%
Total General Use Exp.	\$34,110,089	\$34,597,150	\$32,766,938	\$33,885,426	\$34,495,457	\$41,670,079	22.2%

\$60M

\$40M

\$20M

\$0M

FY 2019

FY 2020

FY 2021

FY 2022

FY 2023

FY 2024

Salaries - Exp.

Other Operating Expenditures

Utilities

Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
6. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
7. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
8. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
9. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table B: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. Total expenditures decreased substantially from FY 2022 to FY 2023, primarily reflecting a decrease in restricted use expenditures related to the shift of the teaching hospital to a separate entity.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 decreased substantially, particularly in Instruction and Public Service, primarily reflecting the teaching hospital shift to a separate entity. These decreases were partially offset by state pay plan increases.

Table D: General Use Operating Expenditures by Program

1. From FY 2022 to FY 2023, expenditures for the Instruction program increased substantially, primarily due to State General Fund restorations and state pay plan increases. Additionally, expenses for the Physical Plant decreased, primarily due to completion of the Mosier Hall project.

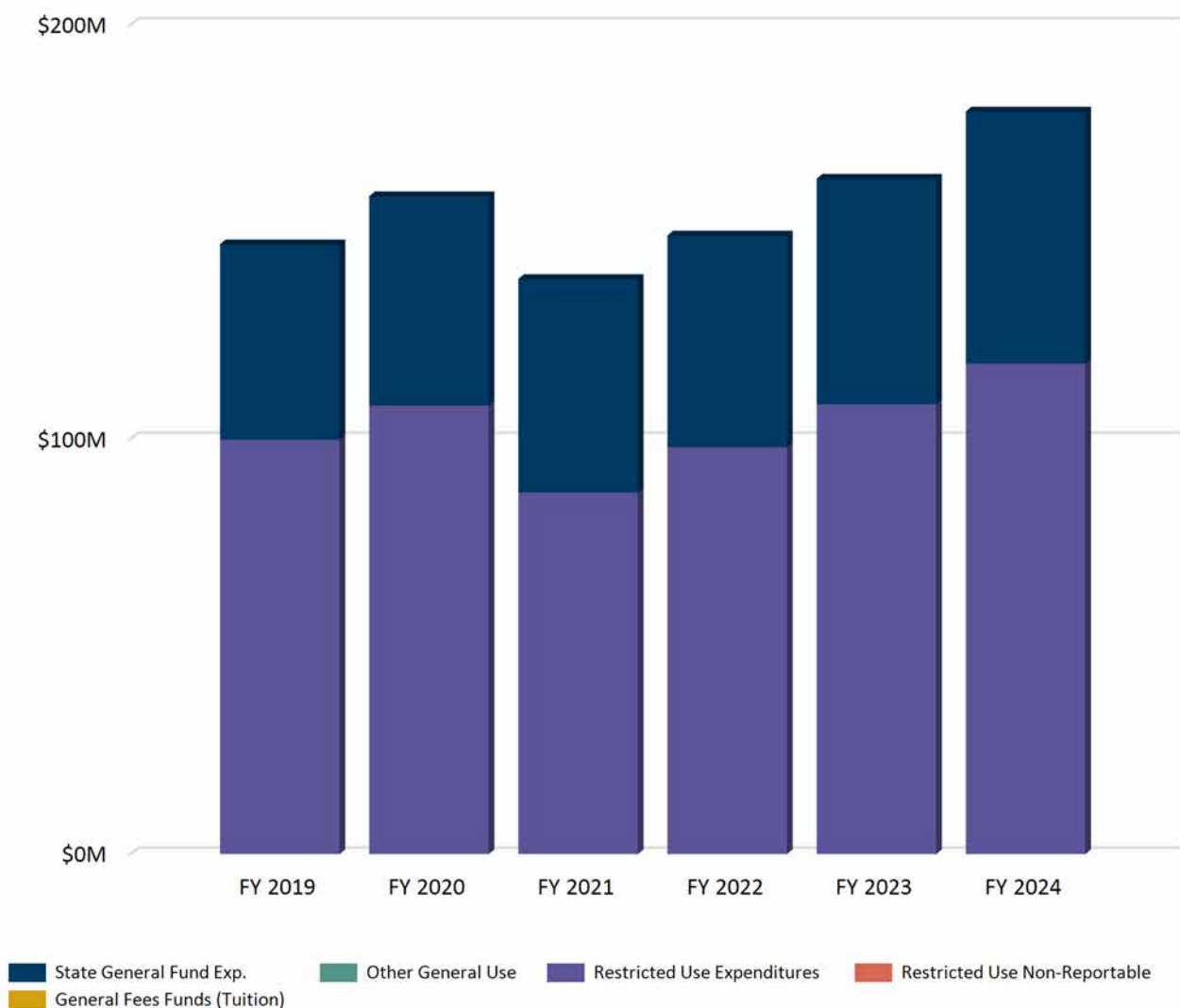
Table E: General Use Operating Expenditures by Object

1. The Utilities category reflects a reduction from FY 2022 to FY 2023 because utilities were included in the Main Campus budget for FY 2023.

Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table B
K-State Research and Extension

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$47,043,007	\$50,368,979	\$51,410,189	\$50,955,186	\$54,293,595	\$60,749,484	29.1%
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$47,043,007	\$50,368,979	\$51,410,189	\$50,955,186	\$54,293,595	\$60,749,484	29.1%
Restricted Use Expenditures	\$99,907,149	\$108,177,532	\$87,180,727	\$98,106,751	\$108,482,429	\$118,257,125	18.4%
Operating Expenditures	\$146,950,156	\$158,546,511	\$138,590,916	\$149,061,937	\$162,776,024	\$179,006,609	21.8%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$146,950,156	\$158,546,511	\$138,590,916	\$149,061,937	\$162,776,024	\$179,006,609	21.8%



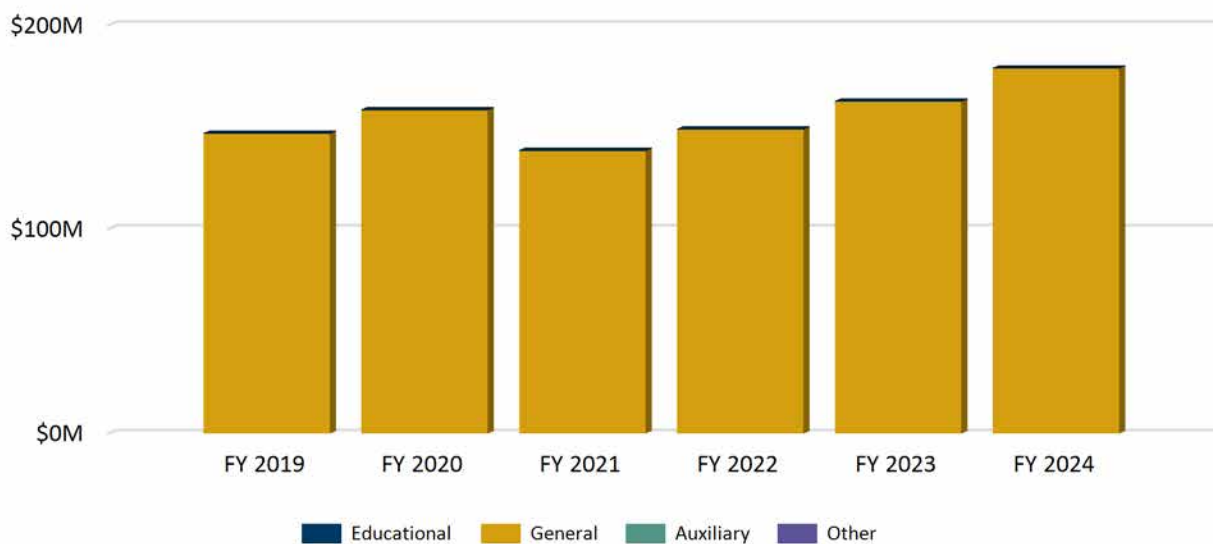
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
K-State Research and Extension

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	NA
Academic Support	\$119,719	\$119,679	\$119,683	\$119,675	\$120,220	\$124,266	3.8%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$119,719	\$119,679	\$119,683	\$119,675	\$120,220	\$124,266	3.8%
Physical Plant	\$601,985	\$0	\$0	\$0	\$533,589	\$566,847	-5.8%
Research	\$90,500,006	\$97,062,004	\$80,681,733	\$87,420,836	\$94,417,085	\$98,644,126	9.0%
Public Service	\$55,697,734	\$61,120,602	\$57,186,123	\$61,512,556	\$67,609,998	\$79,540,720	42.8%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$30,712	\$244,227	\$603,377	\$8,871	\$95,132	\$130,650	325.4%
Total Educ. and General	\$146,950,156	\$158,546,512	\$138,590,916	\$149,061,938	\$162,776,024	\$179,006,609	21.8%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Operating Expenditures	\$146,950,156	\$158,546,512	\$138,590,916	\$149,061,938	\$162,776,024	\$179,006,609	21.8%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$146,950,156	\$158,546,512	\$138,590,916	\$149,061,938	\$162,776,024	\$179,006,609	21.8%

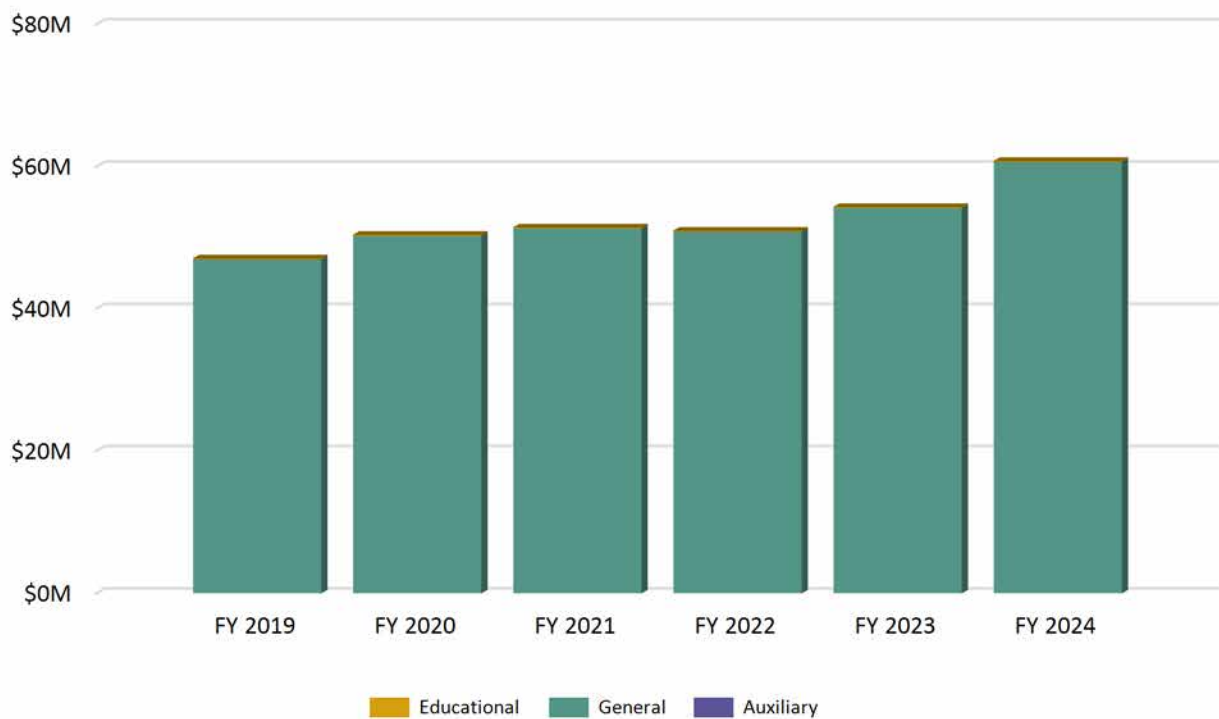


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program Fiscal Year 2019 - 2024

Table D K-State Research and Extension

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	NA
Academic Support	\$119,719	\$119,679	\$119,683	\$119,675	\$120,137	\$119,679	0.0%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$119,719	\$119,679	\$119,683	\$119,675	\$120,137	\$119,679	0.0%
Physical Plant	\$0	\$0	\$0	\$0	\$197,370	\$303,628	NA
Research	\$28,984,070	\$30,726,888	\$30,692,878	\$31,000,587	\$32,736,751	\$33,655,953	16.1%
Public Service	\$17,939,218	\$19,402,562	\$19,942,656	\$19,834,925	\$21,157,565	\$26,552,119	48.0%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$0	\$119,851	\$654,972	\$0	\$81,772	\$118,105	NA
Total Educ. and General	\$47,043,007	\$50,368,980	\$51,410,189	\$50,955,187	\$54,293,595	\$60,749,484	29.1%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Operating Expenditures	\$47,043,007	\$50,368,980	\$51,410,189	\$50,955,187	\$54,293,595	\$60,749,484	29.1%



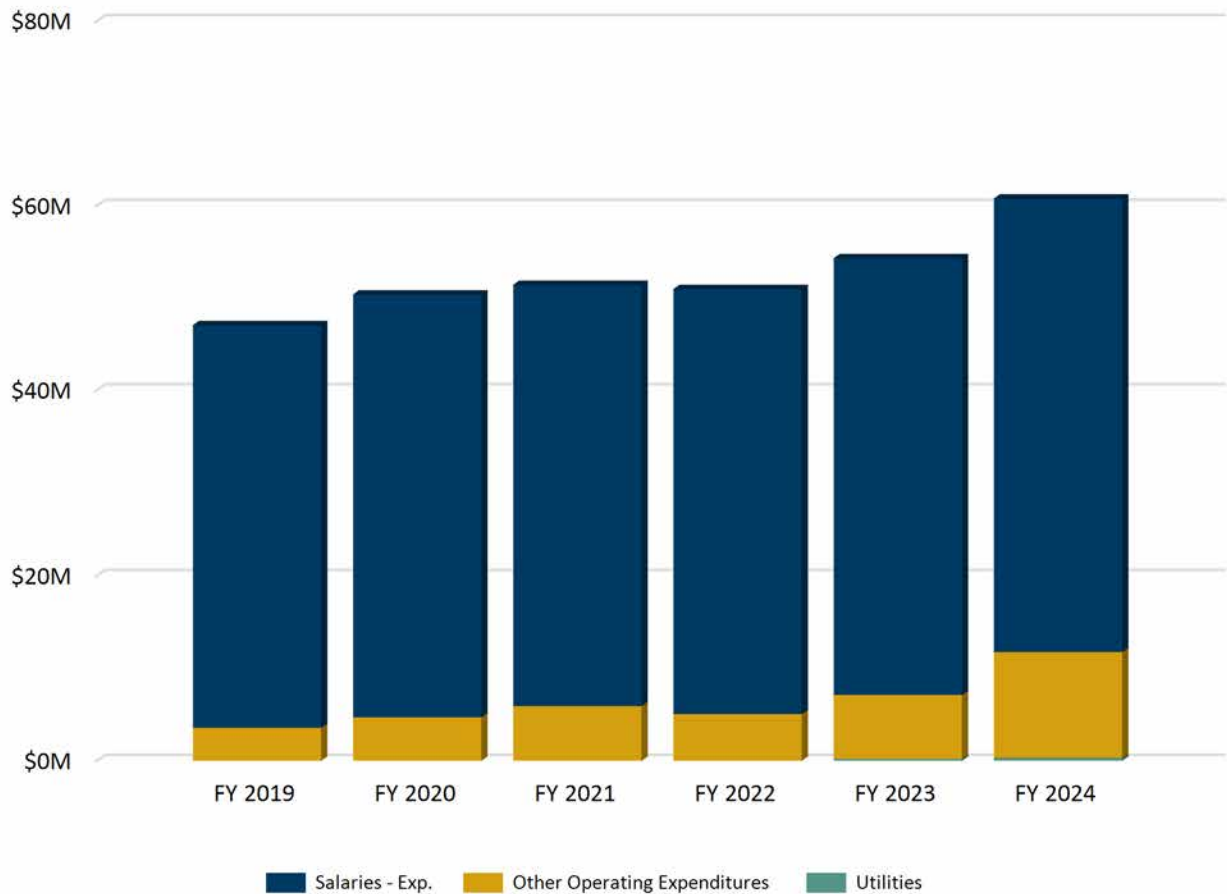
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
K-State Research and Extension

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	97.7	89.0	76.0	66.1	61.2	52.3	-46.5%
Classified - Expenditures	\$4,579,641	\$4,017,681	\$3,568,533	\$3,210,508	\$2,971,045	\$2,717,689	-40.7%
Unclassified - FTE	330.5	320.8	319.2	333.8	356.5	358.6	8.5%
Unclassified - Expenditures	\$28,517,809	\$30,755,798	\$31,376,895	\$31,504,741	\$32,950,702	\$34,440,998	20.8%
Student Wages Expenditures	\$142,932	\$133,371	\$43,676	\$119,766	\$115,556	\$103,020	-27.9%
Health Insurance	\$3,635,125	\$3,745,654	\$3,920,929	\$3,837,360	\$3,969,557	\$4,229,185	16.3%
All Other Fringe	\$6,602,587	\$7,014,687	\$6,568,472	\$7,225,339	\$7,160,543	\$7,504,885	13.7%
Subtotal Salaries - FTE	428.2	409.8	395.2	399.8	417.7	410.9	-4.0%
Subtotal Salaries - Exp.	\$43,478,094	\$45,667,191	\$45,478,505	\$45,897,714	\$47,167,403	\$48,995,777	12.7%
Other Operating Expenditures	\$3,564,913	\$4,701,789	\$5,931,684	\$5,057,471	\$6,928,820	\$11,450,079	221.2%
Utilities	\$0	\$0	\$0	\$0	\$197,370	\$303,628	NA
Total General Use Exp.	\$47,043,007	\$50,368,980	\$51,410,189	\$50,955,185	\$54,293,593	\$60,749,484	29.1%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Extension Systems and Agricultural Research Programs (KSRE)

General Notes:

1. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) does not contain student enrollment and demographic data as KSRE primarily serves a research and service function.
2. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) was established as a separate budget unit in Fiscal year 1993 by the merger of Kansas Agricultural Experiment Station (KAES), the Cooperative Extension Service (CES), the International Grain, and the Meat and Livestock programs. All programs previously part of the KSU budget but under the jurisdiction of the Dean of Agriculture (except for the Office of Academic programs and Office of the Dean) are included in the separate agency administered by the Dean of Agriculture.
3. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) is a statewide network of educators sharing unbiased, research-based information and expertise on issues important to Kansas. It has established local, state, regional, national, and international partnerships. It is dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis and education. With more than 125 years of research and 100 years of extension, KSRE has been improving the quality of life and standard of living for Kansans for a century. This integrated system connects the university to every county through locally based educators who serve as sources of objective information.
4. Extension Systems and Agricultural Research Programs of Kansas State University is a separate state agency for purpose of governor's budget report and related legislative measures.
5. Due to rounding, numbers may not match other published reports.
6. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table B: Total Operating Expenditures by Fund

1. From FY 2022 to FY 2023, there were substantial increases in State General Fund and restricted use funds, largely reflecting state pay plan adjustments.

Table C: All Funds Operating Expenditures by Program

1. The FY 2021 "Other (including Transfers)" expenditure categories in Table C and Table D increased substantially from FY 2020 to FY 2021. This increase was related to capital improvement projects for renovations at Umberger Hall and the Feed Mill.
2. Expenditures for Public Service and Research increased from FY 2022 to FY 2023, reflecting state pay plan increases.

Table D: General Use Operating Expenditures by Program

1. The FY 2021 "Other (including Transfers)" expenditure categories in Table C and Table D increased substantially from FY 2020 to FY 2021. This increase was related to capital improvement projects for renovations at Umberger Hall and the Feed Mill.
2. Beginning in FY 2019, K-State Research and Extension reflected no general use general use Physical Plant expenditures. This was due to a budget realignment within K-State Research and Extension which realigned funding between Restricted Use and General Use.
3. Expenditures for Public Service and Research increased from FY 2022 to FY 2023, reflecting state pay plan increases and State General Fund funding restorations.

Table E: General Use Operating Expenditures by Object

1. Beginning in FY 2019, K-State Research and Extension reflected no general use general use utilities expenditures. This was due to a budget realignment within K-State Research and Extension which realigned funding between Restricted Use and General Use.
2. From FY 2022 to FY 2023, expenditures for other operating expenditures increased, attributable to State General Fund funding restorations.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A

Wichita State University

% Change

Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	15,165	15,350	14,382	14,642	14,493	15,541	2.5%
Graduate	3,419	3,660	3,891	4,704	5,406	4,888	43.0%
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Enrollment: FTE*							
Undergraduate	9,780	9,920	9,583	9,302	9,226	9,503	-2.8%
Graduate	1,920	1,978	2,175	2,611	3,100	2,700	40.6%
Total	11,700	11,898	11,758	11,913	12,326	12,203	4.3%
Student Status							
Full-time	8,634	8,825	8,644	8,719	9,211	8,980	4.0%
Part-time	9,950	10,185	9,629	10,627	10,688	11,449	15.1%
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Student Residency							
Resident	14,733	14,869	14,170	14,206	14,129	14,592	-1.0%
Resident by Exception	305	282	266	307	295	306	0.3%
Nonresident	3,546	3,859	3,837	4,833	5,475	5,531	56.0%
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Gender							
Female	10,156	10,614	10,537	11,018	11,305	11,817	16.4%
Male	8,428	8,396	7,736	8,328	8,594	8,612	2.2%
Unknown	0	0	0	0	0	0	NA
Total	18,584	19,010	18,273	19,346	19,899	20,429	9.9%
Student Age: Undergraduates							
Age < 18	3.4%	4.0%	2.6%	3.5%	3.4%	4.5%	35.5%
Age 18-19	15.9%	16.5%	16.2%	19.0%	18.9%	18.6%	20.3%
Age 20-24	46.3%	46.7%	49.2%	47.0%	47.0%	46.0%	1.7%
Age 25-34	19.3%	18.6%	18.8%	16.8%	16.4%	15.3%	-18.9%
Age 35-44	6.0%	5.5%	6.0%	5.7%	5.9%	6.1%	4.0%
Age 45-64	3.7%	3.3%	3.1%	2.8%	2.9%	3.0%	-15.5%
Age 65+	5.4%	5.4%	4.1%	5.2%	5.5%	6.5%	23.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	19.1%	19.3%	20.5%	28.7%	31.5%	26.9%	101.1%
Age 25-34	49.5%	46.6%	43.5%	40.7%	40.4%	41.7%	20.5%
Age 35-44	15.6%	15.8%	17.9%	15.4%	14.0%	16.0%	46.8%
Age 45-64	11.3%	13.8%	14.8%	13.1%	12.5%	13.7%	73.4%
Age 65+	4.4%	4.5%	3.3%	2.0%	1.7%	1.6%	-48.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	59.2%	58.1%	58.2%	55.2%	51.7%	50.8%	-5.7%
Hispanic	11.0%	11.3%	11.1%	11.2%	11.7%	12.6%	26.4%
Black or African-American	6.0%	5.8%	5.3%	5.3%	5.1%	5.2%	-4.8%
Asian	5.8%	5.8%	5.8%	5.3%	5.5%	5.6%	7.1%
American Indian or Alaska Native	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	-11.4%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	22.2%
Two or More Races	3.8%	3.9%	3.9%	3.9%	3.9%	4.0%	14.6%
Non-Resident Alien	10.9%	11.3%	11.8%	15.5%	18.5%	17.9%	81.0%
Unknown	2.5%	3.1%	3.1%	2.8%	2.9%	3.2%	39.8%

*FTE data has been rounded to align with KHEStats.

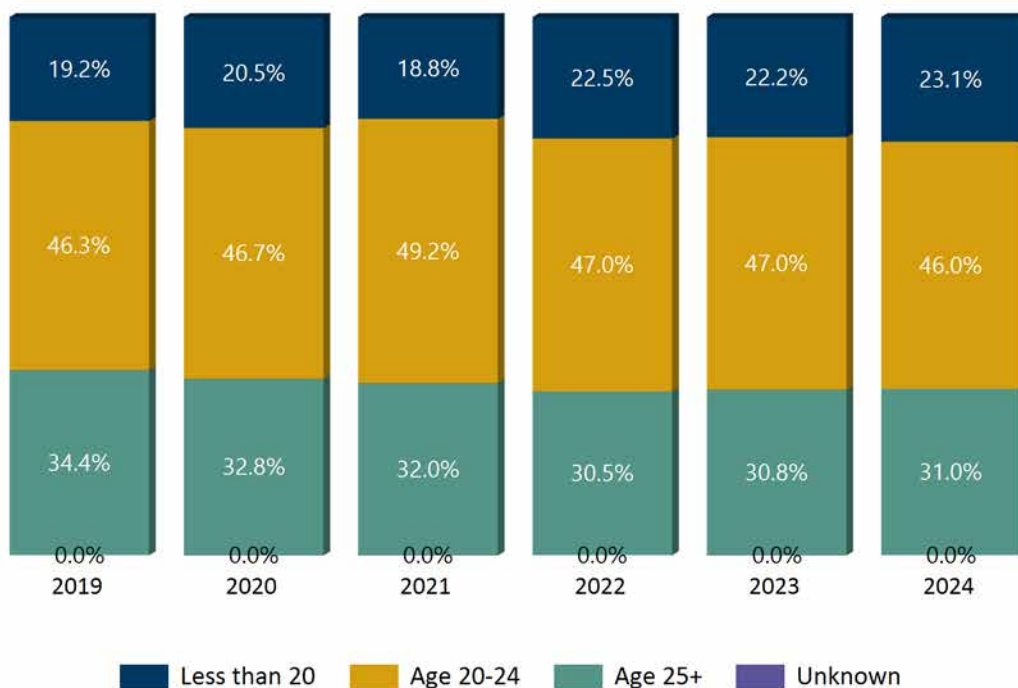
Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students

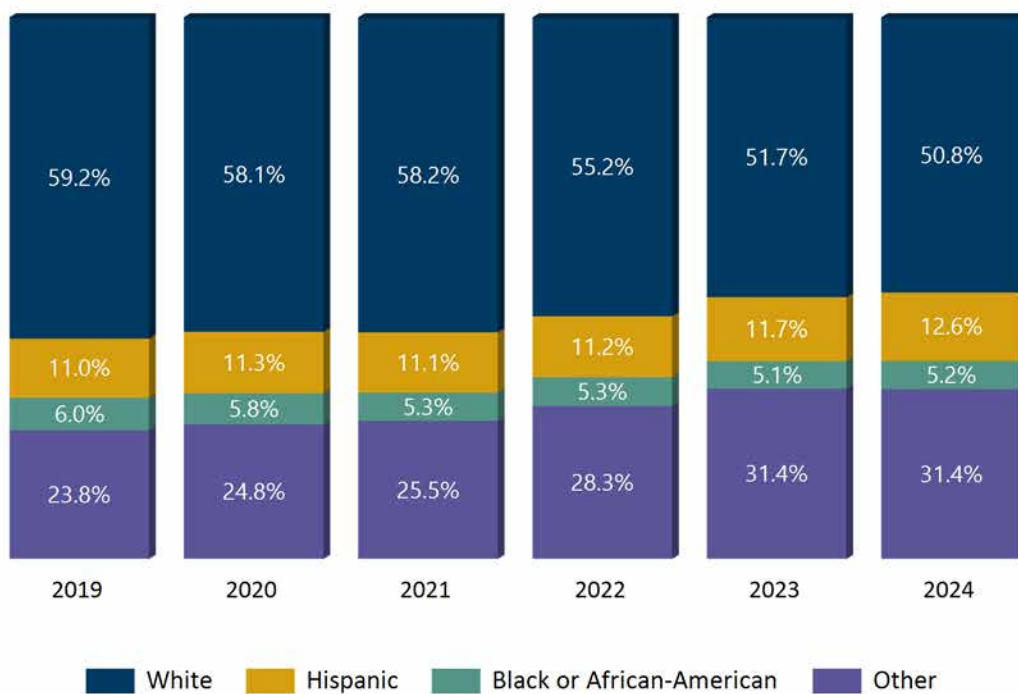
Academic Year 2019 - 2024

Table A
Wichita State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
Wichita State University

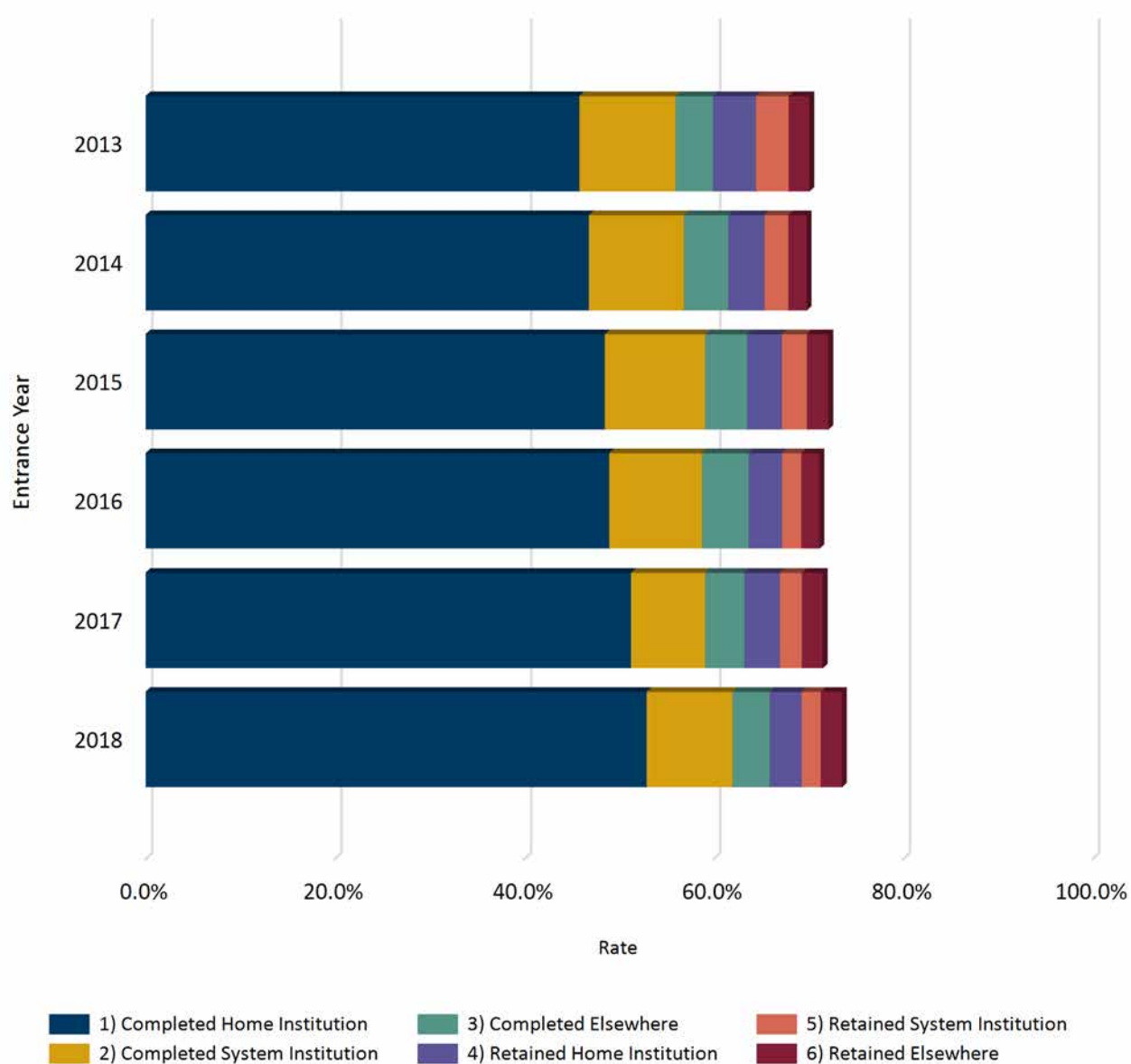
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	1,466	1,232	15,992	1,364	1,373	1,451	-1.0%
Percent of Total Enrollment	9.1%	7.9%	99.3%	8.1%	7.8%	8.2%	-0.9%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.1%	0.2%	0.4%	0.6%	1.4%	2.5%	2.4%
13 - 16	6.0%	6.3%	7.7%	11.7%	14.5%	15.7%	9.7%
17 - 22	40.4%	40.3%	41.8%	39.1%	38.7%	40.3%	-0.1%
23 - 26	30.5%	30.1%	27.5%	27.8%	24.7%	23.5%	-7.1%
27 - 31	19.5%	19.2%	18.0%	15.7%	17.1%	15.5%	-4.0%
32 - 36	3.5%	3.9%	4.5%	5.1%	3.5%	2.6%	-0.8%
Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	0	0	0	NA
Associate Degrees	93	83	96	73	55	188	102.2%
Bachelor's Degrees	2,156	2,330	2,478	2,356	2,170	2,205	2.3%
Master's Degrees	719	701	767	801	1,199	1,528	112.5%
Doctoral Degrees	115	108	94	88	113	119	3.5%
Total	3,083	3,222	3,435	3,318	3,537	4,040	31.0%
Other Awards	152	152	210	238	280	351	130.9%

Six-Year Student Success Index Entrance Year 2013 - 2018

Table A Wichita State University

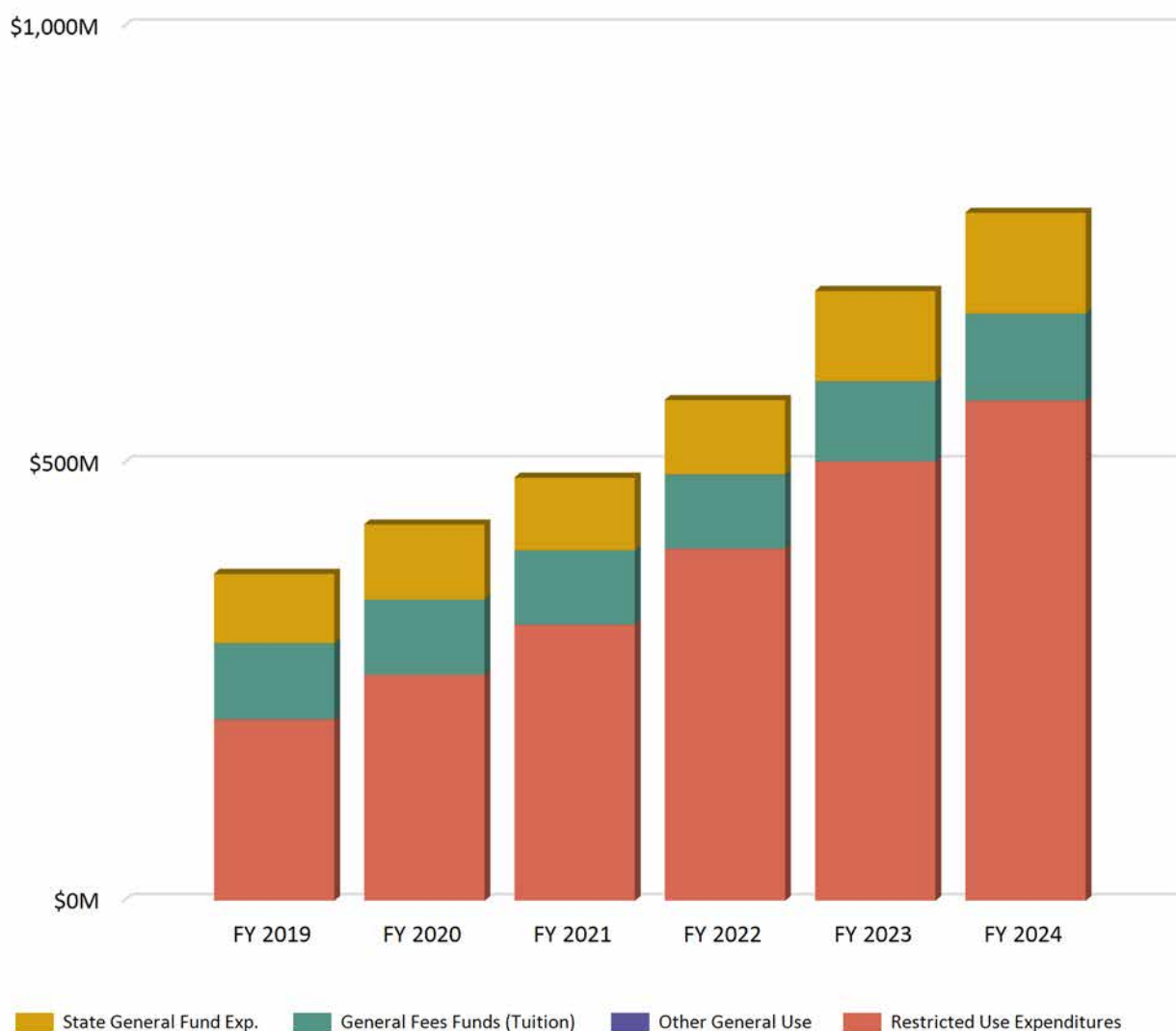
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	45.8%	10.2%	4.0%	4.5%	3.5%	2.2%	70.0%
2014	46.8%	10.0%	4.7%	3.8%	2.5%	1.9%	69.8%
2015	48.5%	10.6%	4.4%	3.6%	2.7%	2.2%	72.0%
2016	48.9%	9.8%	4.9%	3.5%	2.1%	1.9%	71.1%
2017	51.2%	7.8%	4.1%	3.7%	2.3%	2.2%	71.5%
2018	52.9%	9.1%	3.9%	3.4%	2.0%	2.2%	73.5%



Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table B
Wichita State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$79,069,682	\$85,042,359	\$82,337,824	\$85,013,423	\$103,198,766	\$115,273,640	45.8%
General Fees Funds (Tuition)	\$87,213,430	\$86,126,191	\$84,791,272	\$84,125,090	\$91,392,857	\$99,486,043	14.1%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$166,283,112	\$171,168,550	\$167,129,096	\$169,138,513	\$194,591,623	\$214,759,683	29.2%
Restricted Use Expenditures	\$207,544,372	\$258,502,398	\$316,088,332	\$402,935,327	\$502,324,886	\$571,613,358	175.4%
Operating Expenditures	\$373,827,484	\$429,670,948	\$483,217,428	\$572,073,840	\$696,916,509	\$786,373,041	110.4%



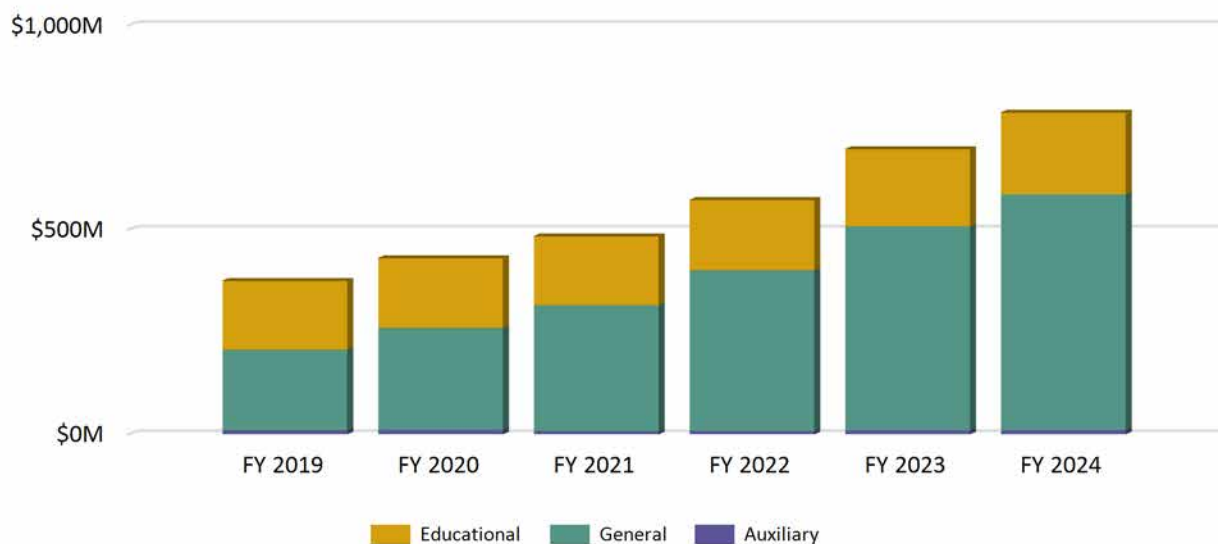
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
Wichita State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$83,696,268	\$84,072,192	\$84,609,159	\$84,845,518	\$92,011,718	\$97,451,143	16.4%
per FTE Student	\$7,415	\$7,377	\$7,663	\$7,516	\$7,808	\$8,309	12.1%
Academic Support	\$31,247,397	\$32,784,230	\$32,348,788	\$34,351,804	\$36,867,437	\$39,808,933	27.4%
per FTE Student	\$2,768	\$2,877	\$2,930	\$3,043	\$3,128	\$3,394	22.6%
Student Services	\$27,227,466	\$26,549,380	\$26,954,516	\$29,750,211	\$31,778,250	\$32,669,346	20.0%
per FTE Student	\$2,412	\$2,330	\$2,441	\$2,636	\$2,696	\$2,786	15.5%
Institutional Support	\$24,780,845	\$25,697,717	\$22,866,659	\$23,122,325	\$28,173,496	\$30,164,637	21.7%
per FTE Student	\$2,196	\$2,255	\$2,071	\$2,048	\$2,391	\$2,572	17.1%
Educational Program	\$166,951,976	\$169,103,519	\$166,779,122	\$172,069,858	\$188,830,901	\$200,094,059	19.9%
per FTE Student	\$14,792	\$14,839	\$15,105	\$15,244	\$16,023	\$17,061	15.3%
Physical Plant	\$22,808,483	\$23,198,404	\$22,985,064	\$25,473,928	\$29,331,904	\$30,271,333	32.7%
Research	\$102,344,887	\$148,801,066	\$186,863,640	\$268,947,815	\$379,171,590	\$433,126,968	323.2%
Public Service	\$27,788,193	\$27,283,807	\$25,230,996	\$27,171,353	\$30,411,855	\$33,187,086	19.4%
Scholarships and Fellowships	\$38,454,156	\$39,763,301	\$37,168,474	\$44,977,005	\$47,788,646	\$56,629,821	47.3%
Other (including Transfers)	\$6,326,011	\$11,461,350	\$37,203,603	\$25,424,080	\$12,058,986	\$23,594,657	273.0%
Total Educ. and General	\$364,673,706	\$419,611,447	\$476,230,899	\$564,064,039	\$687,593,882	\$776,903,924	113.0%
Auxiliary Enterprises (Exp)	\$9,153,780	\$10,059,504	\$6,986,528	\$8,009,802	\$9,322,630	\$9,469,117	3.4%
Total Operating Expenditures	\$373,827,486	\$429,670,951	\$483,217,427	\$572,073,841	\$696,916,512	\$786,373,041	110.4%



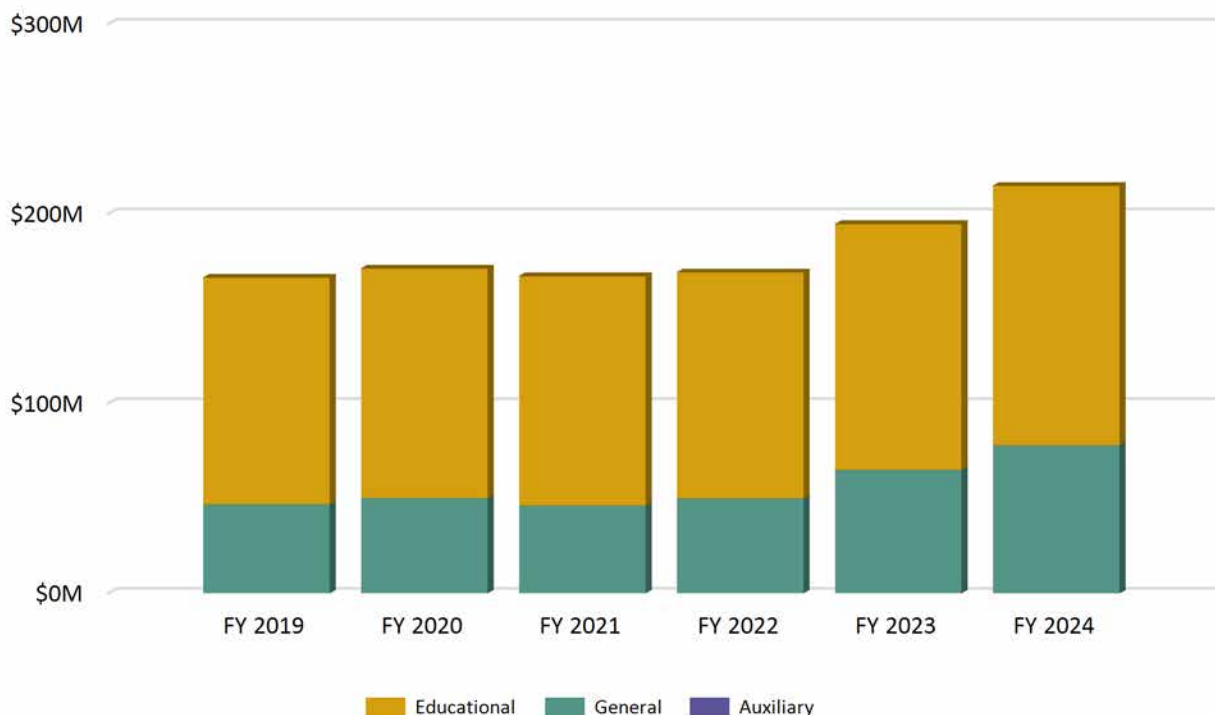
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table D
Wichita State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$61,322,612	\$62,330,808	\$63,033,338	\$60,671,254	\$62,824,068	\$66,549,287	8.5%
per FTE Student	\$5,433	\$5,470	\$5,709	\$5,375	\$5,331	\$5,674	4.4%
Academic Support	\$24,334,044	\$24,812,249	\$25,582,148	\$25,443,671	\$28,498,256	\$31,132,500	27.9%
per FTE Student	\$2,156	\$2,177	\$2,317	\$2,254	\$2,418	\$2,655	23.1%
Student Services	\$12,788,449	\$13,109,482	\$12,813,530	\$14,052,919	\$15,337,588	\$15,910,162	24.4%
per FTE Student	\$1,133	\$1,150	\$1,161	\$1,245	\$1,301	\$1,357	19.7%
Institutional Support	\$20,957,070	\$20,770,800	\$19,507,237	\$19,048,390	\$22,858,948	\$23,204,056	10.7%
per FTE Student	\$1,857	\$1,823	\$1,767	\$1,687	\$1,940	\$1,979	6.6%
Educational Program	\$119,402,175	\$121,023,339	\$120,936,253	\$119,216,234	\$129,518,860	\$136,796,005	14.6%
per FTE Student	\$10,579	\$10,620	\$10,953	\$10,561	\$10,990	\$11,664	10.3%
Physical Plant	\$20,715,318	\$20,636,305	\$20,063,916	\$21,409,981	\$24,003,293	\$24,519,886	18.4%
Research	\$16,081,851	\$17,640,153	\$14,927,434	\$15,643,718	\$22,098,321	\$21,415,755	33.2%
Public Service	\$1,547,441	\$1,756,585	\$1,488,053	\$1,465,149	\$1,629,749	\$1,781,103	15.1%
Scholarships and Fellowships	\$6,146,238	\$7,157,357	\$5,003,093	\$8,933,968	\$12,550,811	\$14,577,044	137.2%
Other (including Transfers)	\$2,390,090	\$2,954,814	\$4,710,347	\$2,469,463	\$4,790,591	\$15,563,258	551.2%
Total Educ. and General	\$166,283,113	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,653,051	29.1%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$106,632	NA
Total Operating Expenditures	\$166,283,113	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,759,683	29.2%



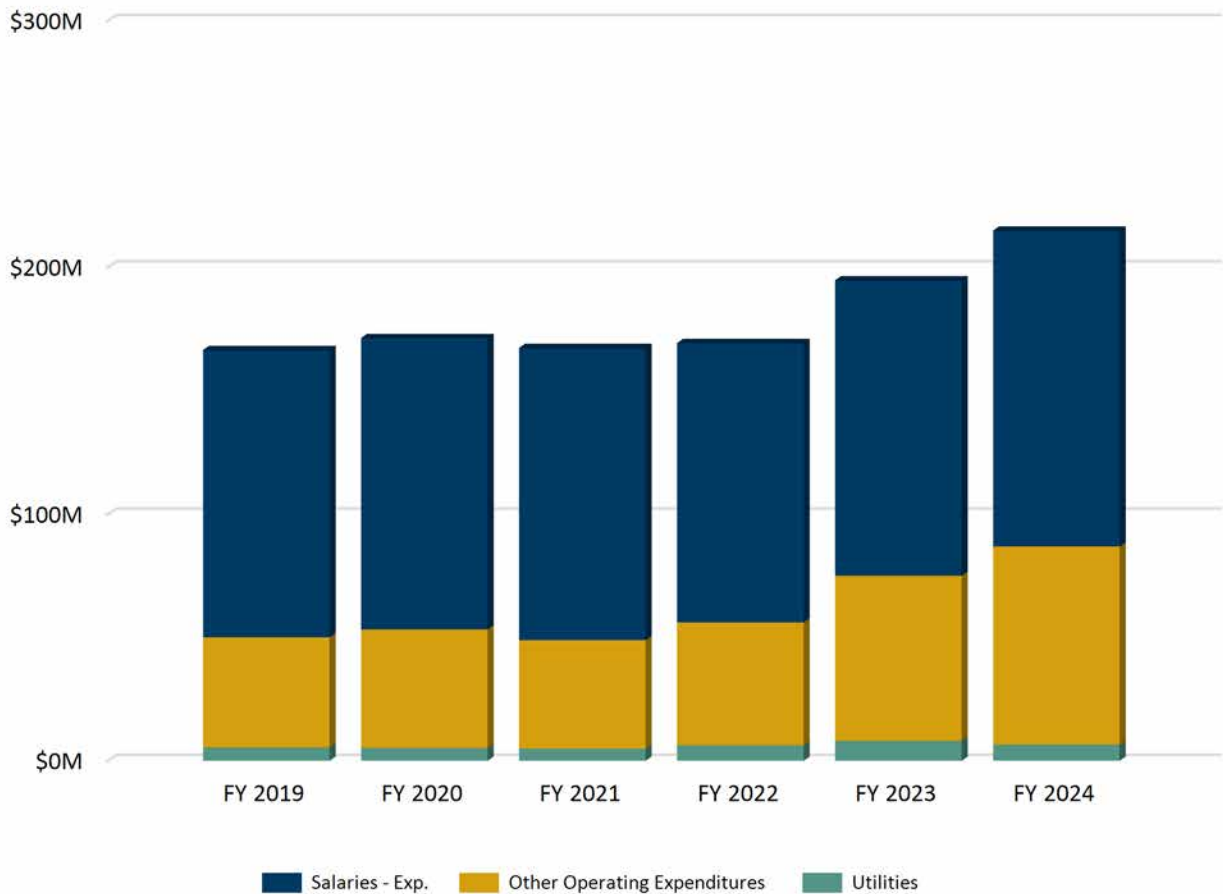
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
Wichita State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	295.4	267.4	241.6	210.3	195.2	190.3	-35.6%
Classified - Expenditures	\$9,448,295	\$8,609,625	\$8,674,802	\$7,534,691	\$7,695,778	\$7,794,690	-17.5%
Unclassified - FTE	1,097.4	1,092.1	1,065.8	1,072.6	1,102.4	1,113.6	1.5%
Unclassified - Expenditures	\$79,445,648	\$81,735,237	\$83,024,753	\$78,535,515	\$83,741,112	\$89,941,325	13.2%
Student Wages Expenditures	\$1,293,762	\$1,292,542	\$979,501	\$1,061,838	\$1,217,178	\$1,072,824	-17.1%
Health Insurance	\$10,483,940	\$10,355,798	\$10,501,835	\$10,439,556	\$10,939,674	\$12,179,244	16.2%
All Other Fringe	\$15,432,689	\$15,837,840	\$14,949,492	\$15,388,047	\$15,840,569	\$16,803,849	8.9%
Subtotal Salaries - FTE	1,392.8	1,359.5	1,307.3	1,282.9	1,297.5	1,303.8	-6.4%
Subtotal Salaries - Exp.	\$116,104,334	\$117,831,042	\$118,130,383	\$112,959,647	\$119,434,311	\$127,791,932	10.1%
Other Operating Expenditures	\$44,854,941	\$48,119,057	\$44,141,241	\$49,931,982	\$67,113,831	\$80,481,271	79.4%
Utilities	\$5,323,836	\$5,218,452	\$4,857,471	\$6,246,885	\$8,043,483	\$6,486,480	21.8%
Total General Use Exp.	\$166,283,111	\$171,168,551	\$167,129,095	\$169,138,514	\$194,591,625	\$214,759,683	29.2%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. Restricted Use expenditures increased significantly from FY 2021 to FY 2022, largely the result of increased research funding and increased federal COVID-19 related funding.
2. General Use expenditures increased substantially from FY 2022 to FY 2023 primarily for new State General Fund appropriations for IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases,

Institutional Profiles

and increased utilities costs. Restricted Use expenditures also increased substantially over the same time frame, reflecting increases for sponsored awards, debt service, and personnel costs.

- 3. General use expenditures increased from FY 2023 to FY 2024 primarily related to specific State General Fund appropriations and overall operational costs. Restricted uses increases were attributed growth in research.

Table C: Total Operating Expenditures by Program

- 1. Total expenditures by program from FY 2022 to FY 2023 increased substantially, particularly in Research for sponsored awards, and generally for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, increased utilities costs, debt service, and personnel costs.
- 2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to growth in research, salary increases, and routine operating increases.

Table D: General Use Operating Expenditures by Program

- 1. There were substantial increases in expenditures across most programs from FY 2022 to FY 2023, primarily the result of new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
- 2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary increases, and routine operating increases.

Table E: General Use Operating Expenditures by Object

- 1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflect expenditures for new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
- 2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary increases, and routine operating increases.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A

Emporia State University

% Change

Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 19 - 24
Undergraduate	3,942	3,778	3,460	3,249	2,946	2,670	-32.3%
Graduate	3,235	3,462	3,785	3,863	3,714	3,216	-0.6%
Total	7,177	7,240	7,245	7,112	6,660	5,886	-18.0%
Enrollment: FTE*							
Undergraduate	3,386	3,171	2,980	2,750	2,487	2,248	-33.6%
Graduate	1,505	1,763	2,019	1,988	2,060	1,732	15.1%
Total	4,891	4,934	4,999	4,738	4,547	3,980	-18.6%
Student Status							
Full-time	3,555	3,592	3,674	3,409	3,269	2,792	-21.5%
Part-time	3,622	3,648	3,571	3,703	3,391	3,094	-14.6%
Total	7,177	7,240	7,245	7,112	6,660	5,886	-18.0%
Student Residency							
Resident	5,338	5,385	5,423	5,227	4,865	4,281	-19.8%
Resident by Exception	305	297	348	385	346	8	-97.4%
Nonresident	1,534	1,558	1,474	1,500	1,449	1,597	4.1%
Total	7,177	7,240	7,245	7,112	6,660	5,886	-18.0%
Gender							
Female	4,729	4,818	4,820	4,746	4,402	3,901	-17.5%
Male	2,402	2,342	2,341	2,281	2,179	1,909	-20.5%
Unknown	46	80	84	85	79	76	65.2%
Total	7,177	7,240	7,245	7,112	6,660	5,886	-18.0%
Student Age: Undergraduates							
Age < 18	1.6%	2.4%	2.0%	1.4%	1.6%	1.5%	-37.1%
Age 18-19	21.8%	24.1%	22.0%	19.5%	23.3%	21.5%	-33.3%
Age 20-24	62.5%	60.7%	63.3%	65.8%	62.7%	64.2%	-30.4%
Age 25-34	9.4%	9.0%	8.8%	9.3%	8.2%	7.9%	-43.5%
Age 35-44	2.5%	2.2%	2.1%	2.2%	2.4%	3.1%	-18.0%
Age 45-64	1.2%	1.1%	1.0%	1.1%	1.3%	1.3%	-21.7%
Age 65+	1.0%	0.5%	0.7%	0.6%	0.5%	0.6%	-60.5%
Unknown	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-100.0%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	12.3%	13.0%	12.8%	11.8%	14.1%	13.2%	7.0%
Age 25-34	44.3%	44.1%	45.4%	43.4%	40.8%	43.2%	-3.2%
Age 35-44	23.2%	24.4%	23.9%	26.4%	26.0%	25.2%	7.9%
Age 45-64	17.9%	16.9%	16.7%	17.4%	17.8%	17.7%	-1.6%
Age 65+	1.8%	1.4%	0.8%	0.7%	1.1%	0.6%	-69.5%
Unknown	0.5%	0.3%	0.4%	0.3%	0.2%	0.2%	-66.7%
Student Race/Ethnicity							
White	69.3%	50.7%	70.6%	68.8%	71.6%	69.7%	-17.5%
Hispanic	7.8%	7.7%	7.5%	6.8%	3.7%	4.7%	-50.5%
Black or African-American	3.8%	2.7%	4.0%	3.6%	3.9%	3.9%	-15.9%
Asian	1.3%	0.7%	1.8%	1.6%	1.8%	1.6%	-3.2%
American Indian or Alaska Native	0.4%	0.3%	0.4%	0.5%	0.6%	0.5%	0.0%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	60.0%
Two or More Races	3.0%	2.5%	3.0%	2.5%	3.8%	4.5%	25.4%
Non-Resident Alien	6.1%	5.2%	3.4%	5.8%	1.6%	5.3%	-29.5%
Unknown	8.2%	30.1%	9.3%	10.4%	12.9%	9.7%	-3.2%

*FTE data has been rounded to align with KHEStats.

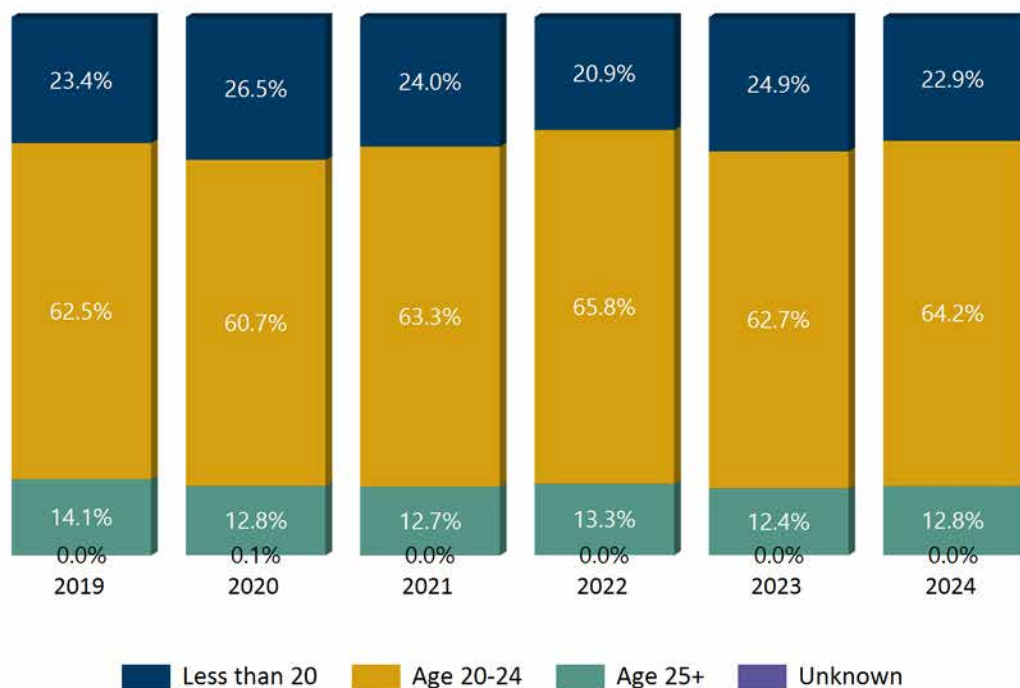
Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students

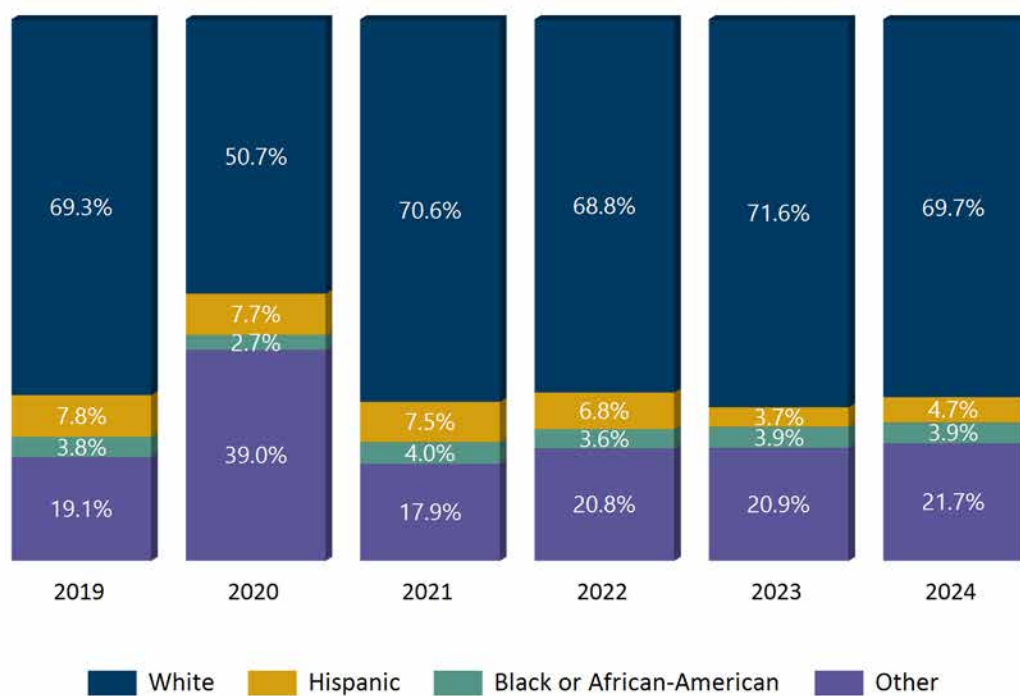
Academic Year 2019 - 2024

Table A
Emporia State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
Emporia State University

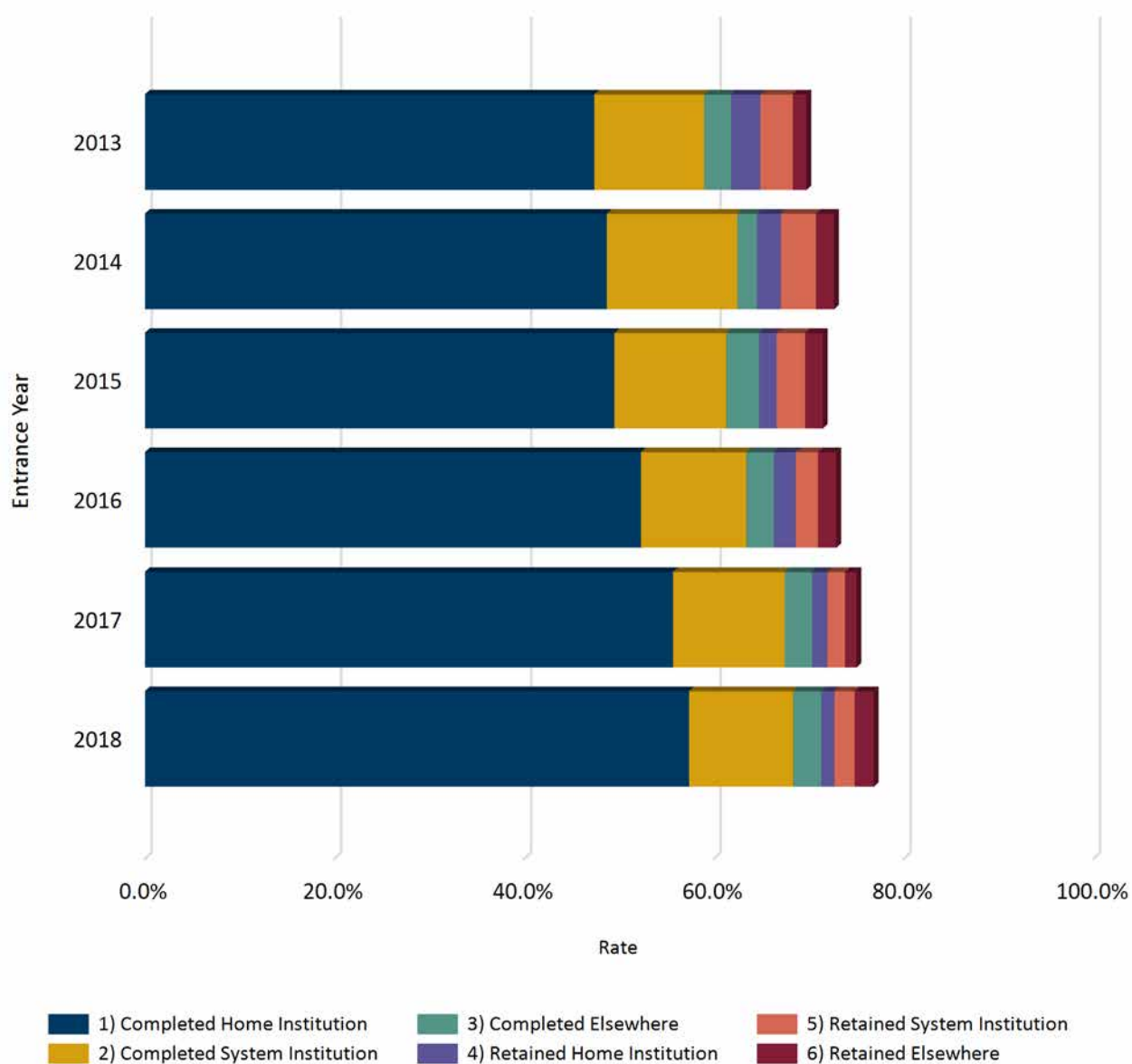
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	782	628	554	669	581	607	-22.4%
Percent of Total Enrollment	13.3%	10.8%	9.9%	12.6%	12.5%	13.3%	0.0%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.2%	0.5%	0.7%	1.4%	1.0%	1.3%	1.2%
13 - 16	8.9%	9.1%	11.8%	18.3%	16.5%	17.8%	8.9%
17 - 22	47.6%	50.1%	49.6%	43.3%	50.1%	51.6%	4.0%
23 - 26	27.8%	27.3%	25.5%	23.3%	22.1%	22.0%	-5.7%
27 - 31	14.4%	12.0%	11.6%	11.4%	8.8%	6.9%	-7.5%
32 - 36	1.1%	1.0%	0.7%	2.2%	1.5%	0.3%	-0.8%
Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	798	720	713	715	710	635	-20.4%
Master's Degrees	765	911	1,095	1,244	1,225	1,149	50.2%
Doctoral Degrees	4	3	3	4	3	0	-100.0%
Total	1,567	1,634	1,811	1,963	1,938	1,784	13.8%
Other Awards	42	26	27	42	46	31	-26.2%

Six-Year Student Success Index Entrance Year 2013 - 2018

Table A Emporia State University

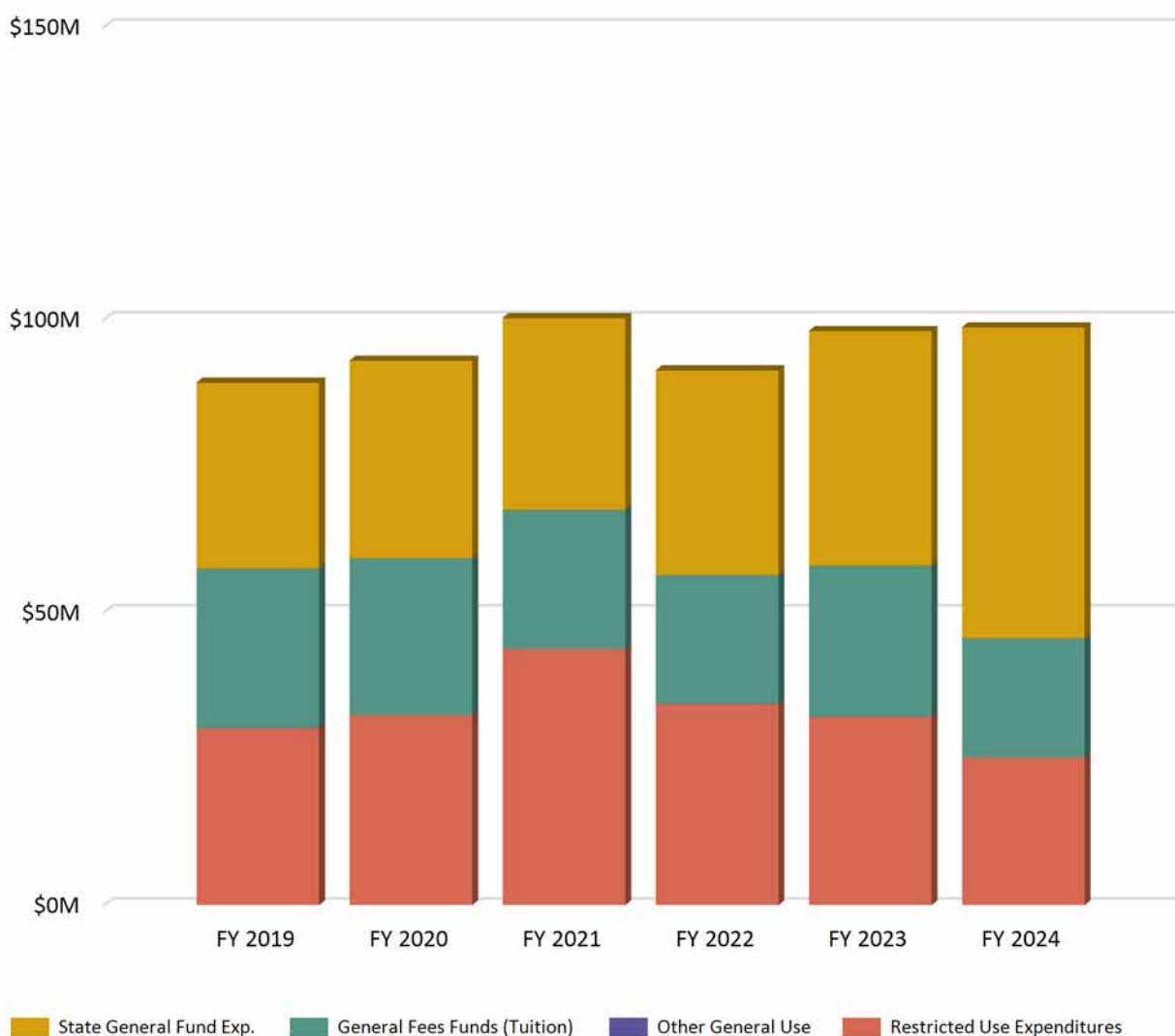
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	47.4%	11.6%	2.8%	3.1%	3.4%	1.4%	69.7%
2014	48.7%	13.7%	2.1%	2.5%	3.7%	1.9%	72.6%
2015	49.5%	11.8%	3.5%	1.8%	3.0%	1.8%	71.4%
2016	52.3%	11.1%	2.9%	2.3%	2.4%	1.9%	72.8%
2017	55.7%	11.8%	2.9%	1.6%	1.9%	1.2%	75.0%
2018	57.3%	11.0%	3.0%	1.4%	2.2%	2.0%	76.8%



Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table B
Emporia State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$31,620,639	\$33,617,028	\$32,742,397	\$34,818,738	\$39,957,034	\$52,964,004	67.5%
General Fees Funds (Tuition)	\$27,232,074	\$26,819,150	\$23,659,878	\$22,008,501	\$25,777,988	\$20,368,096	-25.2%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$58,852,713	\$60,436,178	\$56,402,275	\$56,827,239	\$65,735,022	\$73,332,100	24.6%
Restricted Use Expenditures	\$30,259,406	\$32,432,023	\$43,753,611	\$34,388,470	\$32,191,182	\$25,229,277	-16.6%
Operating Expenditures	\$89,112,119	\$92,868,201	\$100,155,886	\$91,215,709	\$97,926,204	\$98,561,377	10.6%



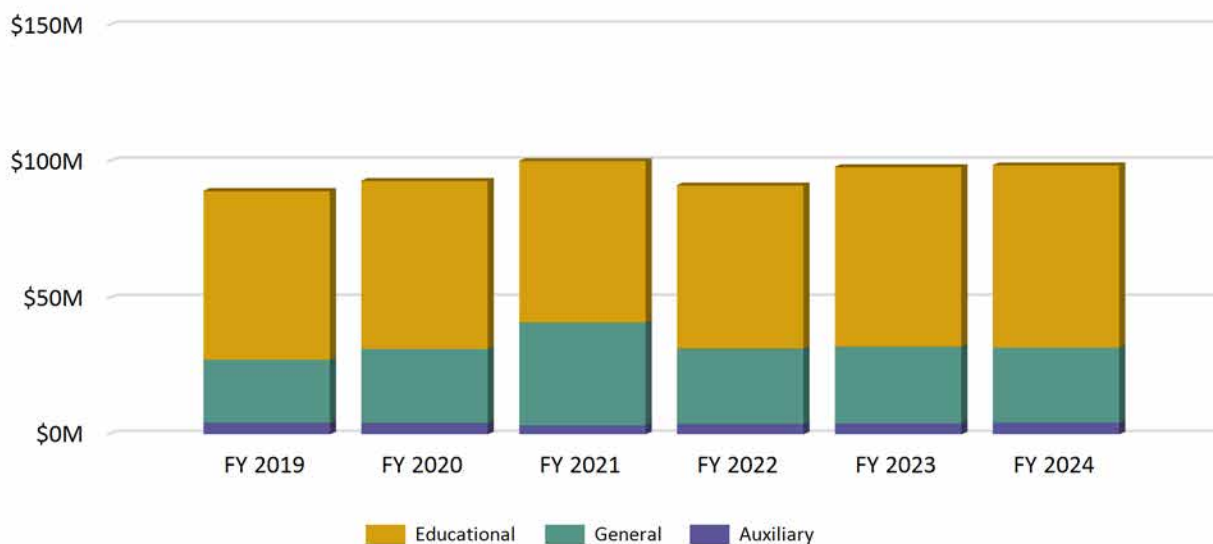
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
Emporia State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$30,928,800	\$31,201,582	\$30,259,345	\$29,528,320	\$30,537,918	\$27,978,202	-9.5%
per FTE Student	\$6,884	\$7,066	\$7,011	\$7,262	\$7,743	\$8,150	18.4%
Academic Support	\$12,051,670	\$11,755,661	\$11,451,610	\$11,423,153	\$13,720,561	\$14,387,338	19.4%
per FTE Student	\$2,682	\$2,662	\$2,653	\$2,809	\$3,479	\$4,191	56.2%
Student Services	\$10,361,501	\$10,050,009	\$9,518,866	\$10,008,227	\$11,984,895	\$12,950,624	25.0%
per FTE Student	\$2,306	\$2,276	\$2,205	\$2,461	\$3,039	\$3,772	63.6%
Institutional Support	\$8,384,916	\$8,501,018	\$7,843,935	\$8,784,152	\$9,464,059	\$11,376,492	35.7%
per FTE Student	\$1,866	\$1,925	\$1,817	\$2,160	\$2,400	\$3,314	77.6%
Educational Program	\$61,726,887	\$61,508,270	\$59,073,756	\$59,743,852	\$65,707,433	\$66,692,656	8.0%
per FTE Student	\$13,738	\$13,929	\$13,687	\$14,694	\$16,660	\$19,427	41.4%
Physical Plant	\$8,299,591	\$8,304,733	\$8,155,755	\$7,968,442	\$9,494,604	\$9,950,276	19.9%
Research	\$756,133	\$673,940	\$493,880	\$497,020	\$438,497	\$627,968	-17.0%
Public Service	\$3,427,958	\$3,349,574	\$3,095,602	\$2,748,669	\$2,576,704	\$2,870,715	-16.3%
Scholarships and Fellowships	\$9,861,193	\$11,484,252	\$12,239,067	\$13,524,476	\$10,703,333	\$8,352,487	-15.3%
Other (including Transfers)	\$874,795	\$3,405,670	\$13,797,462	\$3,000,511	\$4,984,775	\$5,779,670	560.7%
Total Educ. and General	\$84,946,557	\$88,726,439	\$96,855,522	\$87,482,970	\$93,905,346	\$94,273,772	11.0%
Auxiliary Enterprises (Exp)	\$4,165,562	\$4,141,763	\$3,300,363	\$3,732,739	\$4,020,858	\$4,287,605	2.9%
Total Operating Expenditures	\$89,112,119	\$92,868,202	\$100,155,885	\$91,215,709	\$97,926,204	\$98,561,377	10.6%



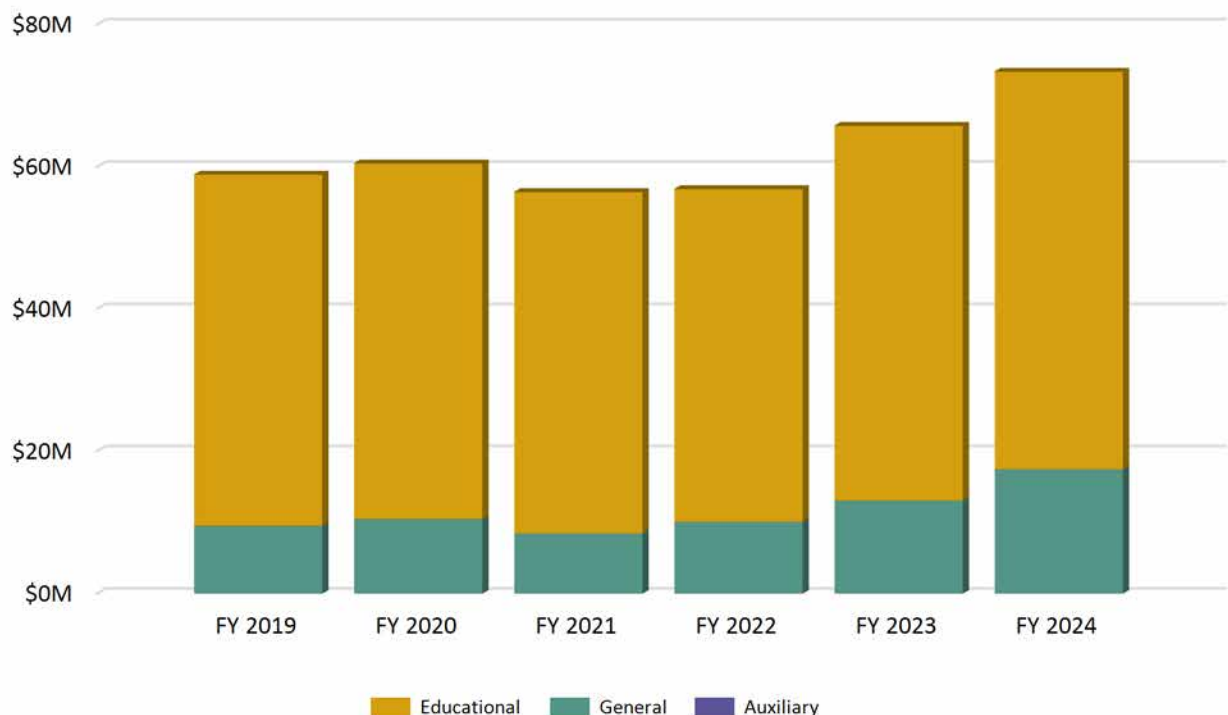
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table D
Emporia State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$28,979,430	\$29,232,788	\$28,171,613	\$27,237,466	\$27,436,785	\$24,552,887	-15.3%
per FTE Student	\$6,450	\$6,620	\$6,527	\$6,699	\$6,957	\$7,152	10.9%
Academic Support	\$8,629,492	\$9,000,323	\$8,532,692	\$7,822,742	\$11,173,365	\$12,011,760	39.2%
per FTE Student	\$1,921	\$2,038	\$1,977	\$1,924	\$2,833	\$3,499	82.2%
Student Services	\$5,959,574	\$5,969,093	\$5,883,997	\$5,981,699	\$7,309,703	\$10,630,199	78.4%
per FTE Student	\$1,326	\$1,352	\$1,363	\$1,471	\$1,853	\$3,096	133.4%
Institutional Support	\$5,815,127	\$5,805,583	\$5,397,889	\$5,739,983	\$6,786,563	\$8,702,728	49.7%
per FTE Student	\$1,294	\$1,315	\$1,251	\$1,412	\$1,721	\$2,535	95.9%
Educational Program	\$49,383,623	\$50,007,787	\$47,986,191	\$46,781,890	\$52,706,416	\$55,897,574	13.2%
per FTE Student	\$10,991	\$11,324	\$11,118	\$11,506	\$13,364	\$16,282	48.1%
Physical Plant	\$7,466,007	\$7,415,260	\$7,487,160	\$7,140,203	\$8,484,173	\$8,764,506	17.4%
Research	\$134,559	\$111,820	\$139,018	\$105,471	\$151,260	\$237,739	76.7%
Public Service	\$698,505	\$677,593	\$664,119	\$437,564	\$373,666	\$477,765	-31.6%
Scholarships and Fellowships	\$942,260	\$1,828,655	\$42,867	\$1,942,105	\$2,684,059	\$3,370,863	257.7%
Other (including Transfers)	\$227,702	\$395,012	\$82,724	\$419,980	\$1,330,931	\$4,581,792	1912.2%
Total Educ. and General	\$58,852,656	\$60,436,127	\$56,402,079	\$56,827,213	\$65,730,505	\$73,330,239	24.6%
Auxiliary Enterprises (Exp)	\$57	\$52	\$195	\$26	\$4,517	\$1,861	3164.9%
Total Operating Expenditures	\$58,852,713	\$60,436,179	\$56,402,274	\$56,827,239	\$65,735,022	\$73,332,100	24.6%



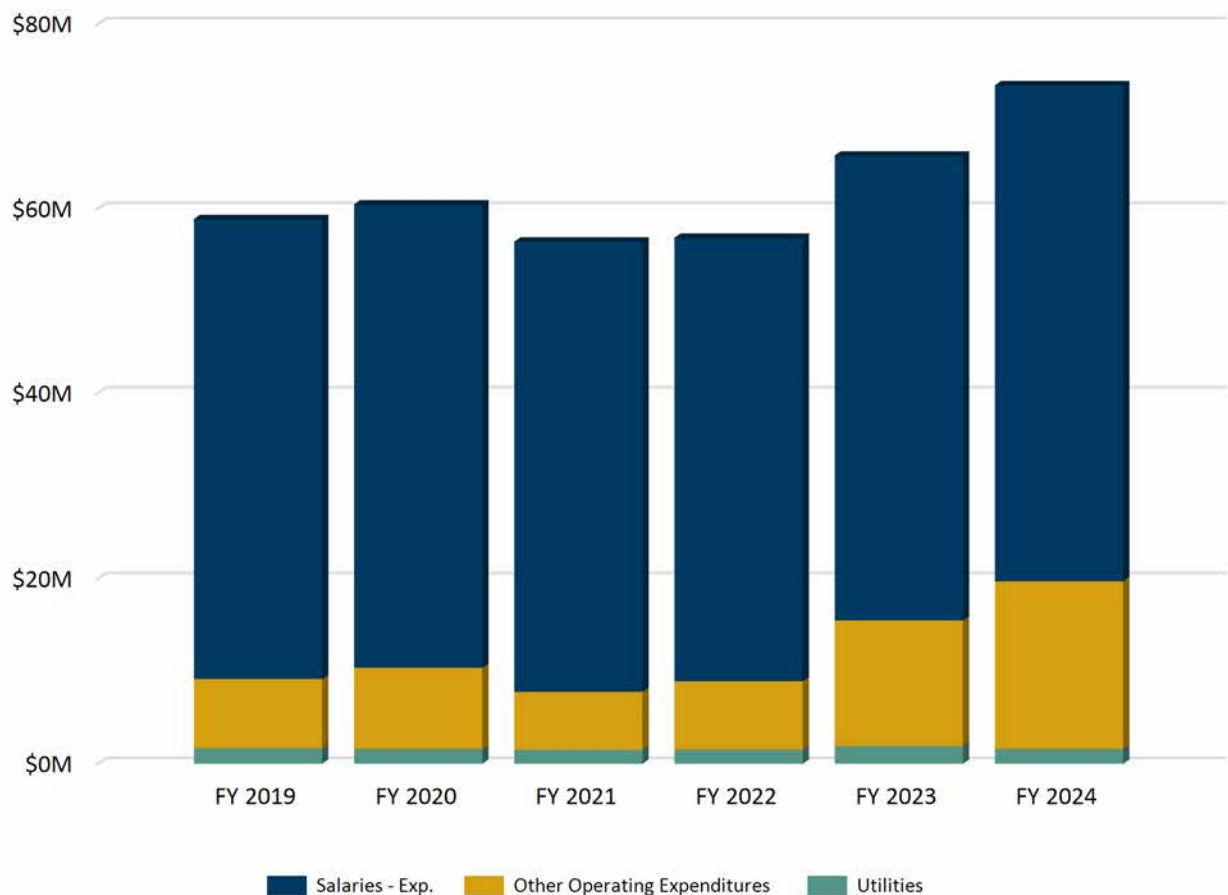
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
Emporia State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	135.4	111.0	84.5	69.5	59.3	48.1	-64.5%
Classified - Expenditures	\$4,921,837	\$4,029,812	\$3,269,663	\$2,655,970	\$2,720,949	\$2,472,997	-49.8%
Unclassified - FTE	501.0	509.4	507.9	538.4	541.6	566.3	13.0%
Unclassified - Expenditures	\$32,272,718	\$33,371,004	\$33,504,314	\$33,354,966	\$35,157,335	\$38,203,734	18.4%
Student Wages Expenditures	\$917,843	\$783,200	\$435,286	\$528,007	\$640,874	\$612,054	-33.3%
Health Insurance	\$4,991,001	\$5,264,412	\$5,269,687	\$5,008,001	\$5,264,181	\$5,628,085	12.8%
All Other Fringe	\$6,572,481	\$6,592,626	\$6,131,897	\$6,355,814	\$6,440,698	\$6,642,174	1.1%
Subtotal Salaries - FTE	636.4	620.4	592.4	607.9	600.9	614.4	-3.5%
Subtotal Salaries - Exp.	\$49,675,880	\$50,041,054	\$48,610,847	\$47,902,758	\$50,224,037	\$53,559,044	7.8%
Other Operating Expenditures	\$7,505,839	\$8,804,743	\$6,281,520	\$7,395,686	\$13,590,254	\$18,175,694	142.2%
Utilities	\$1,670,994	\$1,590,381	\$1,509,908	\$1,528,795	\$1,920,731	\$1,597,362	-4.4%
Total General Use Exp.	\$58,852,713	\$60,436,178	\$56,402,275	\$56,827,239	\$65,735,022	\$73,332,100	24.6%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

- 1. Due to rounding, numbers may not match other published reports.
- 2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

- 1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
- 2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
- 3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
- 4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
- 5. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 6. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 7. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
- 8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table A: Student Success Index

- 1. For detailed information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
- 2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

- 1. The increase in operating expenditures from FY 2022 to FY 2023 is attributed to an increase in State General Fund expenditure from an operating grant increase, and the planned expenditure of tuition and fees fund carryover balances, partially offset by a decrease in restricted use expenditures, stemming from the expenditure of federal COVID-19 related funding in FY 2022, which was not available in FY 2023.

Table C: All Funds Operating Expenditures by Program

1. Large increases from FY 2022 to FY 2023 in Academic Support, for IT cybersecurity and IT infrastructure, and Student Services, to support National Institute for Student Success (NISS) playbook strategies, are partially offset by a reduction in Scholarships and Fellowships (expenditures of federal COVID-19 related funding in FY 2022 which was not available in FY 2023).

Table D: General Use Expenditures by Program

1. The large increase in other expenditures from FY 2021 to FY 2022 is attributed to operating expenditures related to capital improvement projects.
2. There are large increases from FY 2022 to FY 2023 in Academic Support (for IT cybersecurity and IT infrastructure) and Student Services (increase to support NISS playbook strategies).

Table E: General Use Operating Expenditures by Object

1. The increase from FY 2022 to FY 2023 is primarily the result of a 5.0 percent pay plan increase approved by the Legislature and budgeted expenditures for one-time items.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A

Pittsburg State University

% Change

AY 19 - 24

Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Undergraduate	5,990	5,757	5,415	5,113	5,018	4,955	-17.3%
Graduate	1,974	2,388	2,621	2,384	2,081	1,940	-1.7%
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Enrollment: FTE*							
Undergraduate	5,331	5,047	4,616	4,351	4,265	4,268	-19.9%
Graduate	904	1,091	1,189	1,104	997	989	9.4%
Total	6,235	6,138	5,805	5,455	5,262	5,257	-15.7%
Student Status							
Full-time	4,821	4,727	4,390	4,139	4,002	4,044	-16.1%
Part-time	3,143	3,418	3,646	3,358	3,097	2,851	-9.3%
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Student Residency							
Resident	5,380	5,474	5,412	4,921	4,472	4,279	-20.5%
Resident by Exception	97	103	108	113	101	99	2.1%
Nonresident	2,487	2,568	2,516	2,463	2,526	2,517	1.2%
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Gender							
Female	4,268	4,411	4,517	4,145	3,813	3,691	-13.5%
Male	3,696	3,734	3,519	3,352	3,286	3,204	-13.3%
Unknown	0	0	0	0	0	0	NA
Total	7,964	8,145	8,036	7,497	7,099	6,895	-13.4%
Student Age: Undergraduates							
Age < 18	2.2%	2.8%	4.0%	4.0%	4.6%	4.2%	60.5%
Age 18-19	22.4%	21.0%	21.9%	22.4%	22.5%	23.9%	-11.8%
Age 20-24	61.4%	62.5%	60.2%	60.4%	60.0%	59.5%	-19.8%
Age 25-34	9.5%	9.1%	9.5%	8.6%	8.3%	7.8%	-32.3%
Age 35-44	2.8%	2.8%	2.8%	3.1%	2.9%	2.9%	-13.3%
Age 45-64	1.7%	1.7%	1.7%	1.5%	1.5%	1.6%	-21.6%
Age 65+	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	66.7%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	15.1%	13.3%	11.6%	13.7%	17.6%	19.9%	29.9%
Age 25-34	39.8%	38.8%	38.7%	36.5%	35.9%	34.6%	-14.6%
Age 35-44	22.5%	23.4%	23.4%	25.0%	24.2%	23.6%	3.2%
Age 45-64	22.2%	23.9%	25.4%	24.1%	21.8%	21.4%	-5.3%
Age 65+	0.4%	0.6%	0.9%	0.8%	0.4%	0.5%	12.5%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	78.6%	79.1%	79.9%	78.7%	76.8%	76.2%	-16.0%
Hispanic	5.0%	5.4%	5.9%	6.2%	6.5%	6.4%	11.0%
Black or African-American	3.3%	3.1%	3.3%	3.4%	3.2%	3.0%	-19.2%
Asian	1.0%	0.9%	1.1%	1.1%	1.0%	0.9%	-22.2%
American Indian or Alaska Native	1.3%	1.2%	1.2%	1.3%	1.5%	1.3%	-15.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	30.0%
Two or More Races	5.0%	4.8%	4.6%	4.3%	4.3%	4.8%	-17.4%
Non-Resident Alien	5.1%	4.7%	3.2%	3.7%	5.5%	6.4%	8.4%
Unknown	0.6%	0.8%	0.8%	1.1%	1.0%	0.8%	7.8%

*FTE data has been rounded to align with KHEStats.

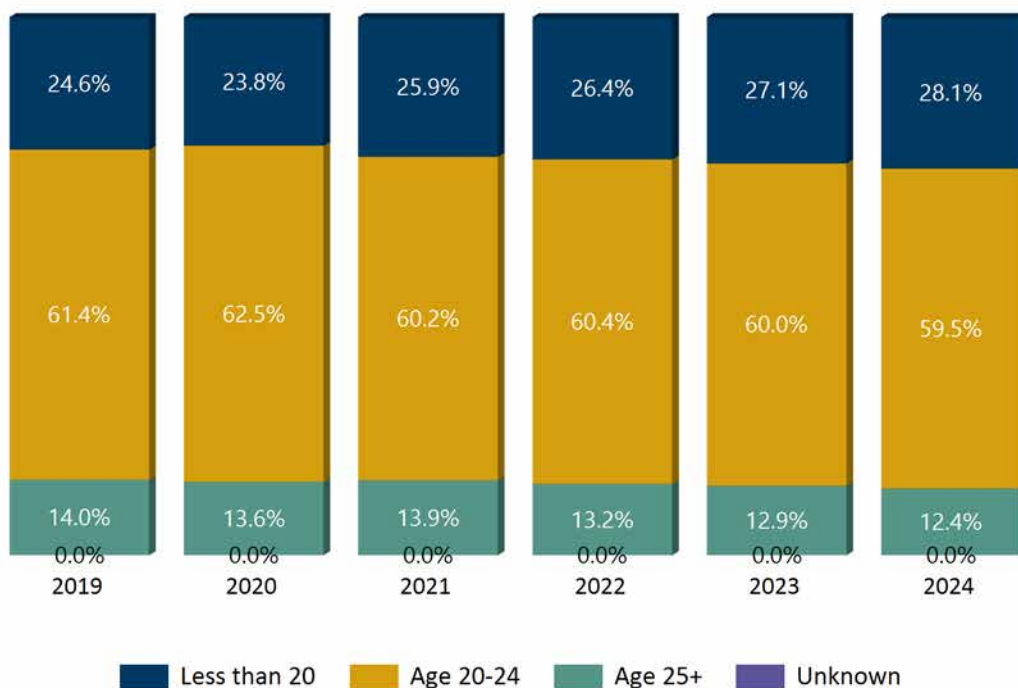
Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students

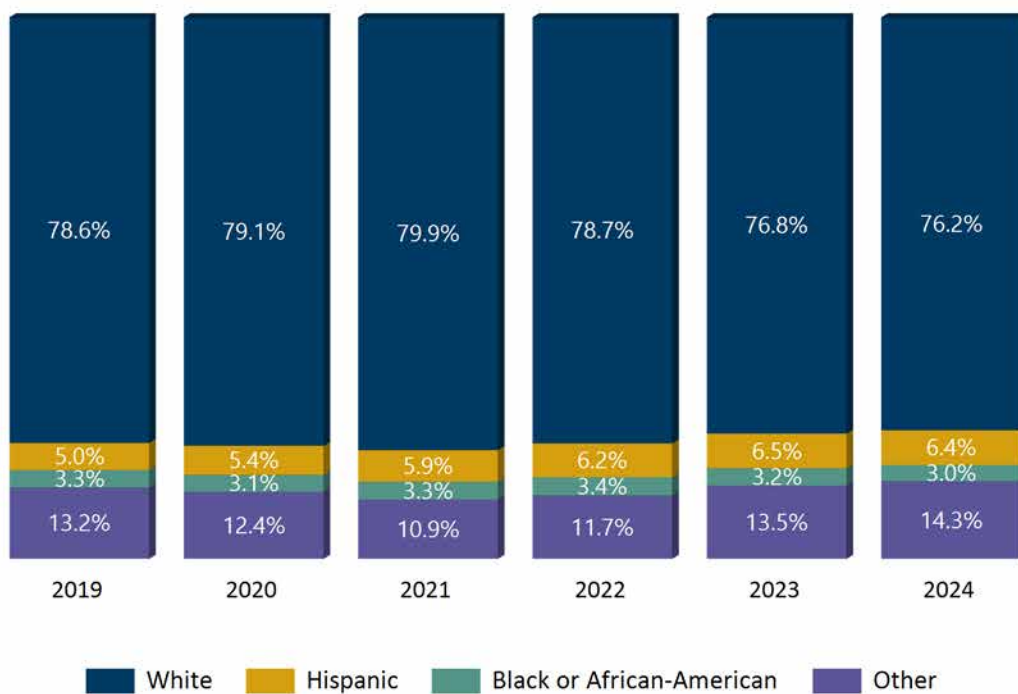
Academic Year 2019 - 2024

Table A
Pittsburg State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
Pittsburg State University

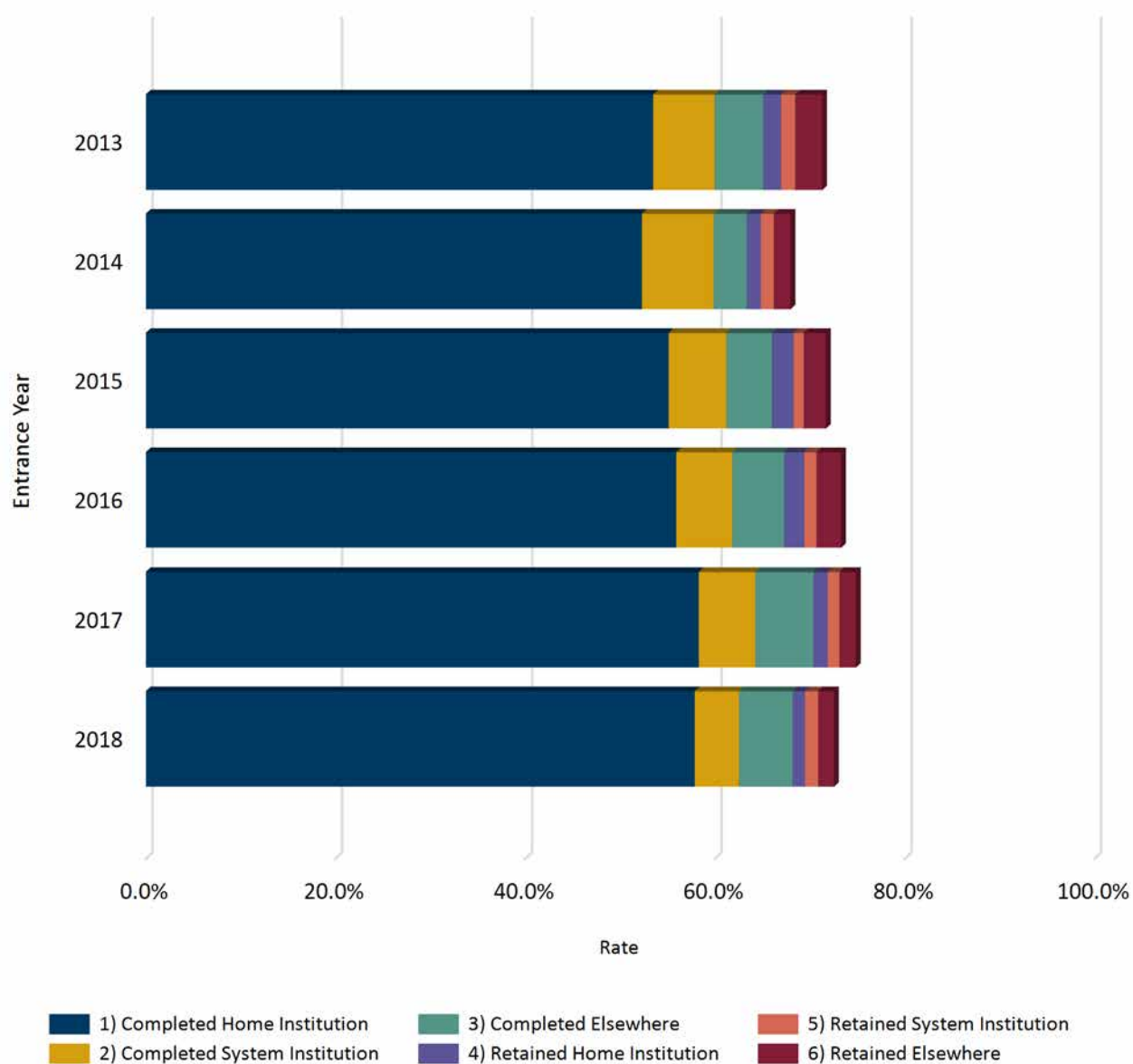
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	1,001	900	931	953	1,002	1,005	0.4%
Percent of Total Enrollment	15.1%	14.1%	15.5%	16.3%	17.5%	17.4%	2.3%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.4%	0.4%	0.7%	1.7%	2.7%	0.9%	0.5%
13 - 16	8.7%	11.8%	13.8%	17.3%	19.9%	18.9%	10.2%
17 - 22	55.0%	51.6%	53.9%	50.8%	52.7%	52.0%	-3.0%
23 - 26	26.1%	25.9%	22.3%	20.9%	16.8%	19.6%	-6.4%
27 - 31	9.1%	9.0%	8.1%	8.0%	6.7%	7.4%	-1.7%
32 - 36	0.6%	1.3%	1.2%	1.4%	1.2%	1.2%	0.6%
Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	9	36	44	24	26	44	388.9%
Associate Degrees	17	30	18	26	34	1,346	7817.6%
Bachelor's Degrees	1,099	1,143	1,079	1,029	1,039	1,004	-8.6%
Master's Degrees	428	474	606	673	624	552	29.0%
Doctoral Degrees	13	16	18	21	15	6	-53.8%
Total	1,566	1,699	1,765	1,773	1,738	2,952	88.5%
Other Awards	34	22	25	40	73	85	150.0%

Six-Year Student Success Index Entrance Year 2013 - 2018

Table A Pittsburg State University

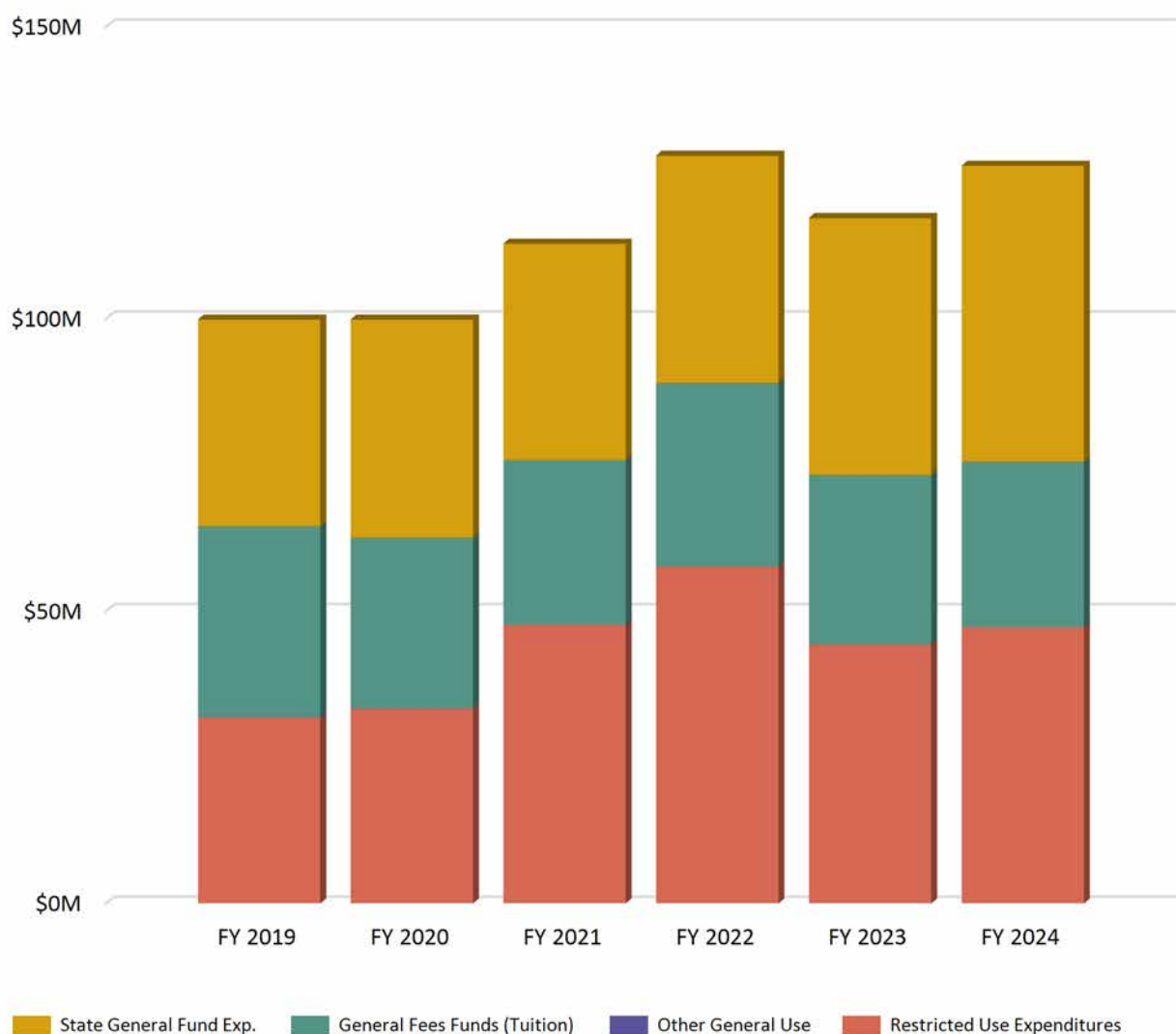
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	53.5%	6.5%	5.1%	1.8%	1.5%	2.8%	71.2%
2014	52.3%	7.6%	3.5%	1.5%	1.4%	1.7%	67.9%
2015	55.1%	6.1%	4.8%	2.2%	1.1%	2.3%	71.6%
2016	55.9%	5.9%	5.5%	2.1%	1.3%	2.6%	73.2%
2017	58.3%	6.0%	6.1%	1.5%	1.2%	1.7%	74.8%
2018	57.8%	4.7%	5.7%	1.3%	1.4%	1.6%	72.5%



Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table B
Pittsburg State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$35,353,657	\$37,337,660	\$36,997,875	\$38,896,276	\$44,008,896	\$50,645,669	43.3%
General Fees Funds (Tuition)	\$32,602,980	\$29,128,432	\$28,099,292	\$31,287,796	\$28,859,290	\$28,225,420	-13.4%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,089	16.1%
Restricted Use Expenditures	\$31,830,933	\$33,322,303	\$47,682,331	\$57,671,015	\$44,318,512	\$47,248,203	48.4%
Operating Expenditures	\$99,787,570	\$99,788,395	\$112,779,498	\$127,855,087	\$117,186,698	\$126,119,292	26.4%



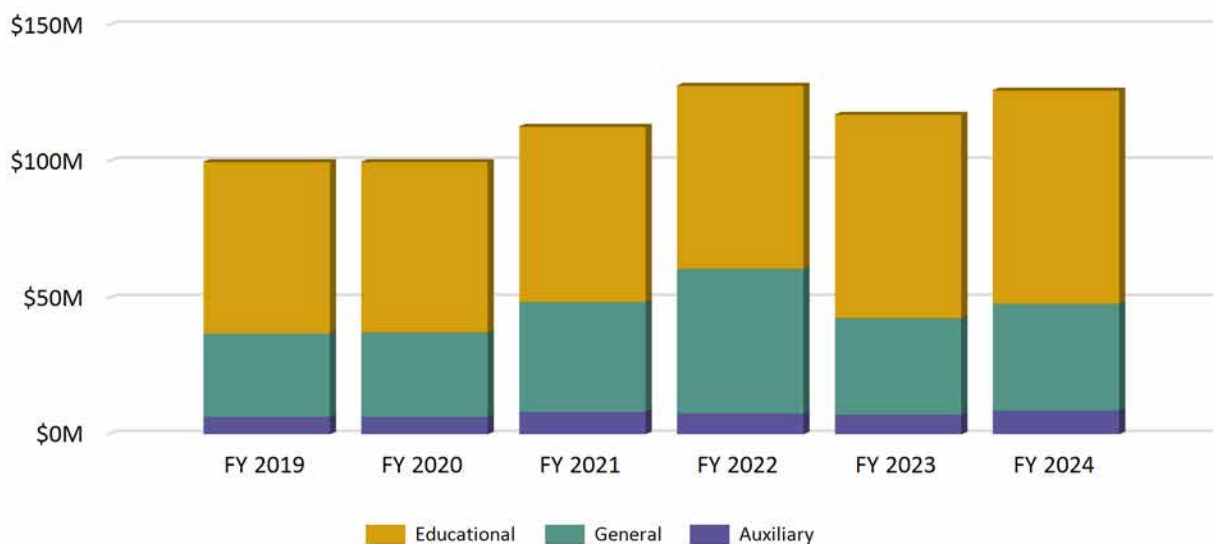
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
Pittsburg State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$36,426,382	\$35,627,434	\$34,631,044	\$34,335,590	\$36,217,291	\$36,662,435	0.6%
per FTE Student	\$6,082	\$6,095	\$6,294	\$6,677	\$7,233	\$7,297	20.0%
Academic Support	\$8,494,409	\$9,046,893	\$9,400,933	\$11,949,292	\$16,418,755	\$17,241,170	103.0%
per FTE Student	\$1,418	\$1,548	\$1,709	\$2,324	\$3,279	\$3,432	142.0%
Student Services	\$10,124,340	\$10,173,605	\$11,078,646	\$12,098,748	\$11,180,731	\$14,287,395	41.1%
per FTE Student	\$1,690	\$1,741	\$2,014	\$2,353	\$2,233	\$2,844	68.2%
Institutional Support	\$7,689,153	\$7,520,541	\$9,052,146	\$8,925,654	\$10,767,981	\$10,000,440	30.1%
per FTE Student	\$1,284	\$1,287	\$1,645	\$1,736	\$2,151	\$1,991	55.0%
Educational Program	\$62,734,284	\$62,368,473	\$64,162,769	\$67,309,284	\$74,584,758	\$78,191,440	24.6%
per FTE Student	\$10,475	\$10,670	\$11,662	\$13,090	\$14,896	\$15,564	48.6%
Physical Plant	\$9,454,303	\$9,693,921	\$9,649,485	\$10,079,539	\$11,201,316	\$10,836,094	14.6%
Research	\$3,541,174	\$3,299,095	\$4,093,263	\$4,869,482	\$5,182,688	\$2,866,886	-19.0%
Public Service	\$2,943,669	\$3,196,808	\$3,268,671	\$3,132,394	\$4,016,617	\$6,078,311	106.5%
Scholarships and Fellowships	\$11,823,789	\$10,898,019	\$11,025,159	\$11,776,995	\$10,699,915	\$14,872,632	25.8%
Other (including Transfers)	\$2,963,598	\$3,981,763	\$12,307,134	\$23,047,396	\$4,339,912	\$4,594,309	55.0%
Total Educ. and General	\$93,460,817	\$93,438,079	\$104,506,481	\$120,215,090	\$110,025,206	\$117,439,672	25.7%
Auxiliary Enterprises (Exp)	\$6,326,753	\$6,350,316	\$8,273,017	\$7,639,996	\$7,161,491	\$8,679,606	37.2%
Total Operating Expenditures	\$99,787,570	\$99,788,395	\$112,779,498	\$127,855,086	\$117,186,697	\$126,119,278	26.4%



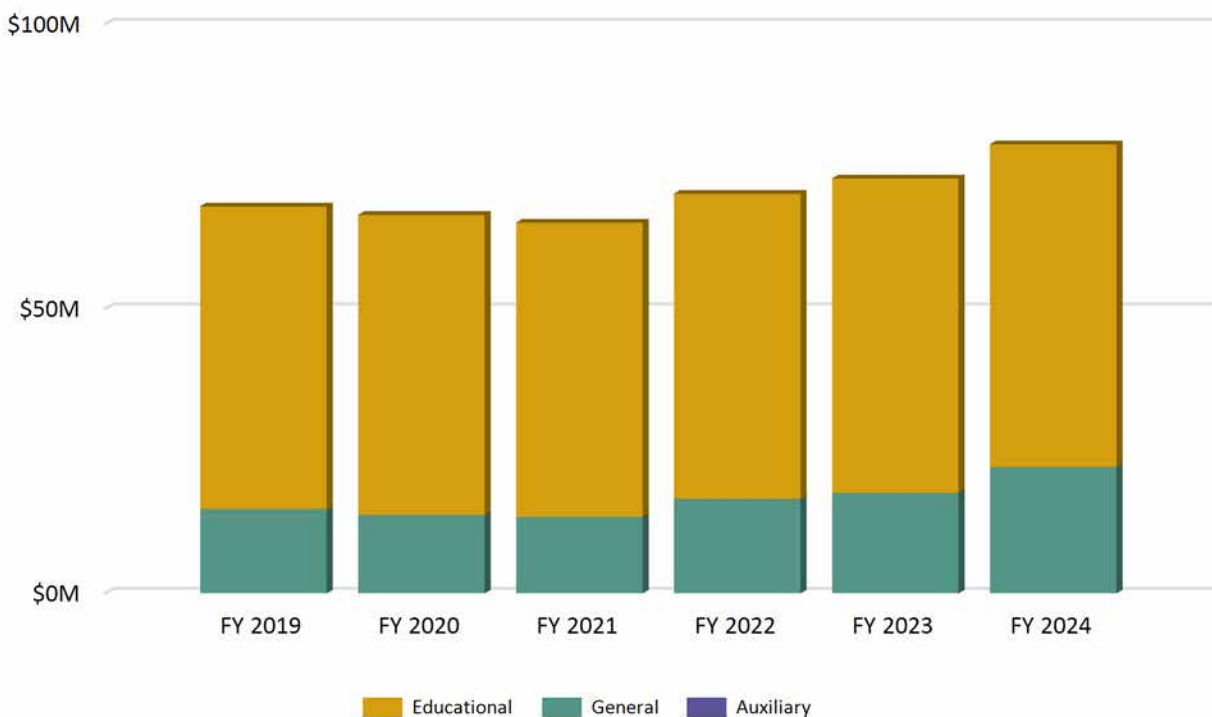
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table D
Pittsburg State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$32,365,131	\$31,750,779	\$30,808,658	\$30,834,805	\$31,794,252	\$31,840,259	-1.6%
per FTE Student	\$5,404	\$5,432	\$5,600	\$5,997	\$6,350	\$6,338	17.3%
Academic Support	\$7,388,774	\$7,811,935	\$7,586,065	\$7,734,921	\$9,594,601	\$8,276,065	12.0%
per FTE Student	\$1,234	\$1,337	\$1,379	\$1,504	\$1,916	\$1,647	33.5%
Student Services	\$6,377,284	\$6,243,915	\$6,446,389	\$8,411,748	\$6,799,337	\$8,777,007	37.6%
per FTE Student	\$1,065	\$1,068	\$1,172	\$1,636	\$1,358	\$1,747	64.1%
Institutional Support	\$7,016,317	\$6,875,259	\$6,825,062	\$6,656,251	\$7,065,836	\$7,787,514	11.0%
per FTE Student	\$1,172	\$1,176	\$1,240	\$1,294	\$1,411	\$1,550	32.3%
Educational Program	\$53,147,506	\$52,681,888	\$51,666,174	\$53,637,725	\$55,254,026	\$56,680,845	6.6%
per FTE Student	\$8,874	\$9,013	\$9,390	\$10,431	\$11,035	\$11,282	27.1%
Physical Plant	\$9,388,300	\$9,541,264	\$8,122,418	\$9,826,375	\$10,742,288	\$10,280,505	9.5%
Research	\$813,917	\$508,018	\$989,574	\$784,645	\$812,483	\$685,751	-15.7%
Public Service	\$1,270,105	\$938,018	\$687,193	\$616,992	\$759,088	\$3,153,266	148.3%
Scholarships and Fellowships	\$2,565,640	\$2,066,394	\$2,665,550	\$3,588,771	\$1,981,794	\$4,984,712	94.3%
Other (including Transfers)	\$771,169	\$730,510	\$966,258	\$1,729,563	\$3,318,506	\$3,085,996	300.2%
Total Educ. and General	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	16.1%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	16.1%



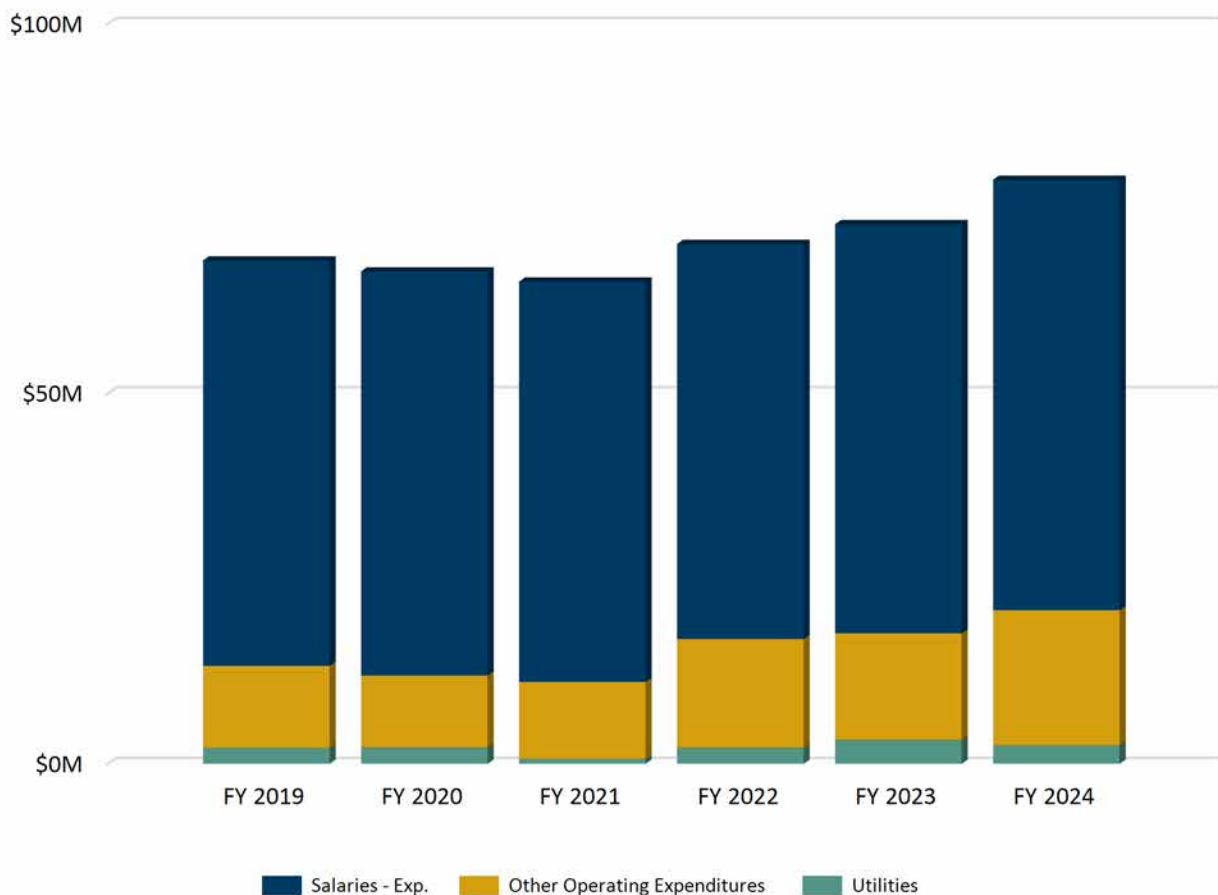
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
Pittsburg State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	727.6	710.4	732.7	715.7	647.2	687.8	-5.5%
Unclassified - Expenditures	\$40,211,281	\$40,358,329	\$40,509,401	\$39,308,671	\$40,649,798	\$42,529,123	5.8%
Student Wages Expenditures	\$1,269,697	\$1,261,346	\$1,083,831	\$1,202,148	\$1,433,110	\$1,605,374	26.4%
Health Insurance	\$5,700,305	\$5,395,248	\$5,476,887	\$5,495,048	\$5,721,750	\$6,369,823	11.7%
All Other Fringe	\$7,516,482	\$7,495,067	\$6,958,921	\$7,289,828	\$7,403,361	\$7,586,792	0.9%
Subtotal Salaries - FTE	727.6	710.4	732.7	715.7	647.2	687.8	-5.5%
Subtotal Salaries - Exp.	\$54,697,765	\$54,509,990	\$54,029,040	\$53,295,695	\$55,208,019	\$58,091,112	6.2%
Other Operating Expenditures	\$11,101,127	\$9,740,869	\$10,377,080	\$14,702,544	\$14,404,358	\$18,276,698	64.6%
Utilities	\$2,157,745	\$2,215,233	\$691,047	\$2,185,833	\$3,255,809	\$2,503,265	16.0%
Total General Use Exp.	\$67,956,637	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,075	16.1%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial reduction in total expenditures from FY 2022 to FY 2023 is the result of increased Restricted Use expenditures in FY 2022 from federal COVID-19 related funding that was not available in FY 2023. In addition, a decrease in General Fees Fund expenditures is due to a change in funding from the university's Honors College and Intercollegiate Athletics from FY 2022 to FY 2023. These reductions are partially offset by an increase in State General

Institutional Profiles

Fund appropriations for IT infrastructure and cybersecurity projects, an increase in the operating grant, and a 5.0 percent pay plan increase.

- 2. From FY 2023 to FY 2024, the University reflected State General Fund increases for the Global Center for STEM, the Center for Emerging Technologies, and Student Financial Aid. Increases in restricted use funds reflect a shift of IT Cybersecurity from general use to restricted use.
- 3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University's reported total and amounts from the state accounting system.

Table C: All Funds Operating Expenditures by Program

- 1. Expenditures in the "all other" category increased substantially, almost entirely due to increased expenditures from federal COVID-19 relief funds.
- 2. According to the university, the increase in expenditures from FY 2022 to FY 2023for Instruction is attributable to overall cost increases, along with a change in funding support for an enhanced academic organization. The increase in Academic Support is one-time funding for IT infrastructure and cybersecurity expenditures, along with an increase in available funding for grants and contracts. The increase in Institutional Support is related to changes in funding support for various University projects. The decrease in Other Expenditures is a result of increased expenditures in FY 2022 from federal COVID-19 related funding which did not continue in FY 2023.
- 3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University's reported total and amounts from the state accounting system.

Table D: General Use Operating Expenditures by Program

- 1. An overall increase in General Use expenditures from FY 2022 to FY 2023 is comprised of increases in Academic Support for IT infrastructure and cybersecurity allocation. The decrease in FY 2023 in expenditures for Student Services and Scholarships & Fellowships is primarily due to elimination of Maintenance of Effort funding and a change in General Use funding for Intercollegiate Athletics. The increase in Other Expenditures is primarily due to costs funded from tuition carryover balances associated with the expansion of McPherson Hall for the School of Nursing.

Table E: General Use Operating Expenditures by Object

- 1. Pittsburg State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
- 2. The increase in FY 2023 General Use expenditures is primarily for Unclassified Salaries because of a 5.0 percent pay plan increase, as well as increases in the cost of benefits. There was also an increase in Utilities due to rising costs.

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A

Fort Hays State University

% Change

AY 19 - 24

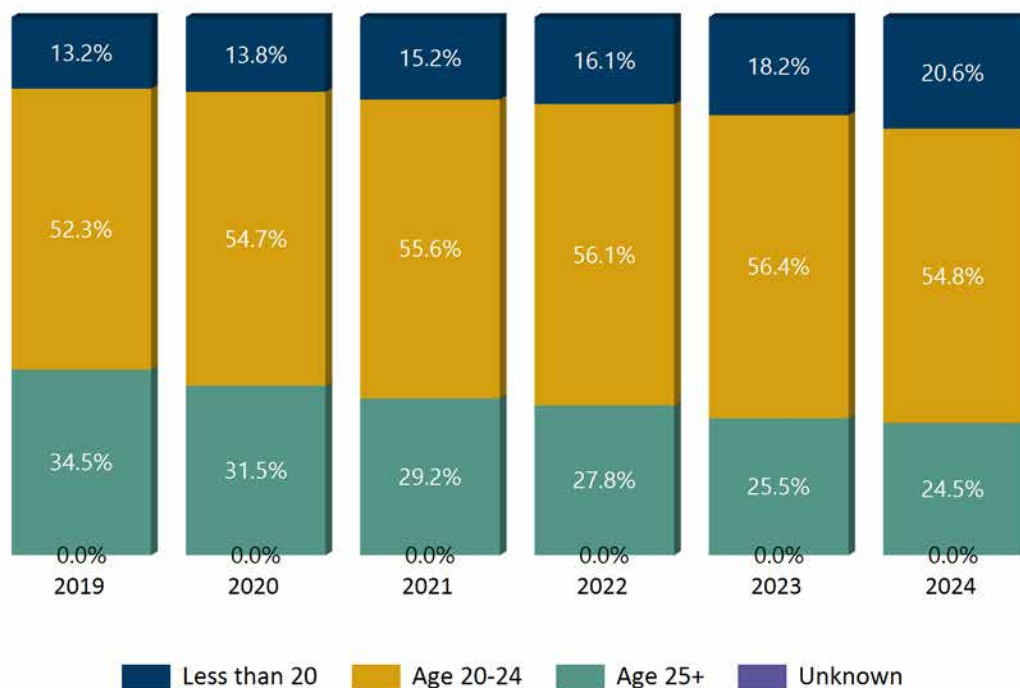
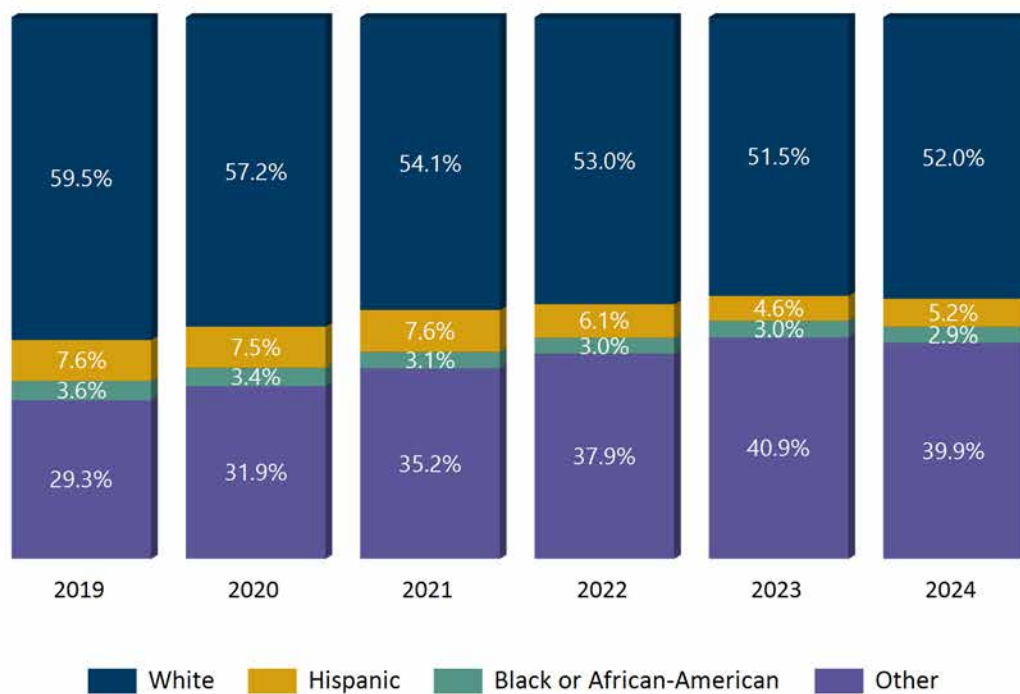
Enrollment: Headcount	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Undergraduate	14,729	15,105	15,253	14,095	13,486	13,255	-10.0%
Graduate	3,629	3,722	3,799	3,638	3,498	3,667	1.0%
Total	18,358	18,827	19,052	17,733	16,984	16,922	-7.8%
Enrollment: FTE*							
Undergraduate	8,590	8,610	8,277	7,583	7,081	6,873	-20.0%
Graduate	1,786	1,820	1,888	1,898	1,804	1,861	4.2%
Total	10,376	10,430	10,165	9,481	8,885	8,734	-15.8%
Student Status							
Full-time	6,049	5,854	5,481	5,230	5,016	4,822	-20.3%
Part-time	12,309	12,973	13,571	12,503	11,968	12,100	-1.7%
Total	18,358	18,827	19,052	17,733	16,984	16,922	-7.8%
Student Residency							
Resident	9,514	9,526	9,218	8,359	9,848	10,048	5.6%
Resident by Exception	150	118	112	936	38	29	-80.7%
Nonresident	8,694	9,183	9,722	8,438	7,098	6,845	-21.3%
Total	18,358	18,827	19,052	17,733	16,984	16,922	-7.8%
Gender							
Female	11,060	11,357	11,466	10,857	10,321	10,344	-6.5%
Male	7,297	7,470	7,586	6,859	6,647	6,556	-10.2%
Unknown	1	0	0	17	16	22	2100.0%
Total	18,358	18,827	19,052	17,733	16,984	16,922	-7.8%
Student Age: Undergraduates							
Age < 18	0.9%	0.9%	1.0%	1.1%	1.5%	1.9%	91.0%
Age 18-19	12.3%	12.9%	14.2%	15.0%	16.6%	18.7%	36.9%
Age 20-24	52.3%	54.7%	55.6%	56.1%	56.4%	54.8%	-5.7%
Age 25-34	18.4%	17.1%	15.8%	15.0%	13.9%	13.3%	-34.6%
Age 35-44	10.4%	9.2%	8.7%	8.4%	7.5%	7.1%	-38.9%
Age 45-64	5.6%	5.1%	4.5%	4.4%	4.0%	4.1%	-34.6%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-54.5%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	300.0%
Age 20-24	8.8%	10.0%	10.1%	12.6%	13.0%	13.1%	49.8%
Age 25-34	42.4%	39.8%	39.5%	38.2%	36.3%	34.7%	-17.1%
Age 35-44	26.1%	28.2%	29.3%	28.5%	28.9%	27.9%	7.8%
Age 45-64	22.0%	21.6%	20.7%	20.1%	21.1%	23.4%	7.4%
Age 65+	0.6%	0.5%	0.4%	0.6%	0.6%	0.7%	18.2%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Student Race/Ethnicity							
White	59.5%	57.2%	54.1%	53.0%	51.5%	52.0%	-19.5%
Hispanic	7.6%	7.5%	7.6%	6.1%	4.6%	5.2%	-36.3%
Black or African-American	3.6%	3.4%	3.1%	3.0%	3.0%	2.9%	-26.7%
Asian	1.1%	1.1%	1.1%	1.6%	1.3%	1.5%	24.5%
American Indian or Alaska Native	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	-34.6%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	38.5%
Two or More Races	2.4%	2.4%	2.2%	1.1%	1.1%	1.3%	-48.5%
Non-Resident Alien	24.6%	27.4%	30.8%	3.4%	2.0%	0.4%	-98.4%
Unknown	0.7%	0.6%	0.5%	31.4%	36.1%	36.2%	4726.0%

*FTE data has been rounded to align with KHEStats.

Source: KHEDS AY Collection
Kansas Board of Regents

Demographic Profiles of Students

Academic Year 2019 - 2024

Table A
Fort Hays State University**Enrollment by Age - Undergraduates****Enrollment by Race**

Enrollment by Student Characteristics
Fall 2019 - 2024
Academic Year 2019 - 2024

Table A
Fort Hays State University

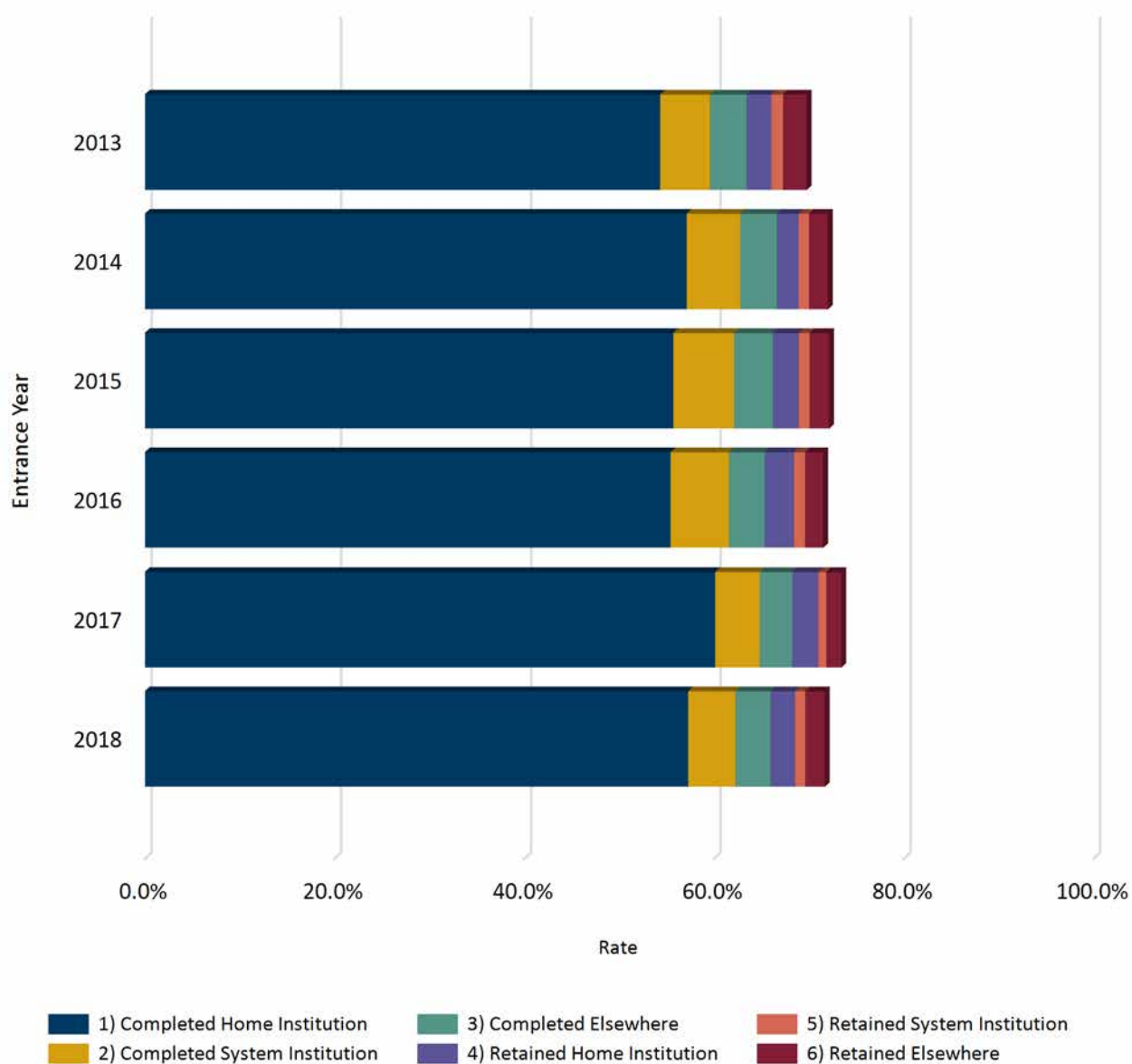
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	% Change/ Difference Fall 19 - 24
Occupancy in Univ. owned housing	1,537	1,278	1,360	1,469	1,571	1,683	9.5%
Percent of Total Enrollment	9.7%	8.5%	9.6%	11.3%	12.2%	13.1%	3.4%

Enroll: ACT Scores	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Difference AY 19 - 24
First Time Freshmen							
12 and Under	0.2%	0.0%	0.2%	0.7%	0.3%	1.7%	1.5%
13 - 16	10.4%	10.6%	13.3%	12.3%	16.5%	20.3%	10.0%
17 - 22	51.5%	53.1%	51.9%	50.4%	51.8%	49.5%	-2.0%
23 - 26	26.1%	24.3%	24.5%	25.2%	21.0%	20.1%	-6.0%
27 - 31	10.0%	10.3%	9.1%	10.5%	9.7%	7.8%	-2.2%
32 - 36	1.8%	1.7%	1.0%	0.9%	0.6%	0.6%	-1.3%
Degrees/Certificates Awarded	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	% Change AY 19 - 24
Certificates	0	0	0	0	0	0	NA
Associate Degrees	92	102	96	50	40	78	-15.2%
Bachelor's Degrees	2,879	2,941	3,212	3,018	2,477	2,267	-21.3%
Master's Degrees	823	879	961	823	823	809	-1.7%
Doctoral Degrees	2	19	17	34	10	20	900.0%
Total	3,796	3,941	4,286	3,925	3,350	3,174	-16.4%
Other Awards	0	0	3	7	6	19	NA

Six-Year Student Success Index Entrance Year 2013 - 2018

Table A Fort Hays State University

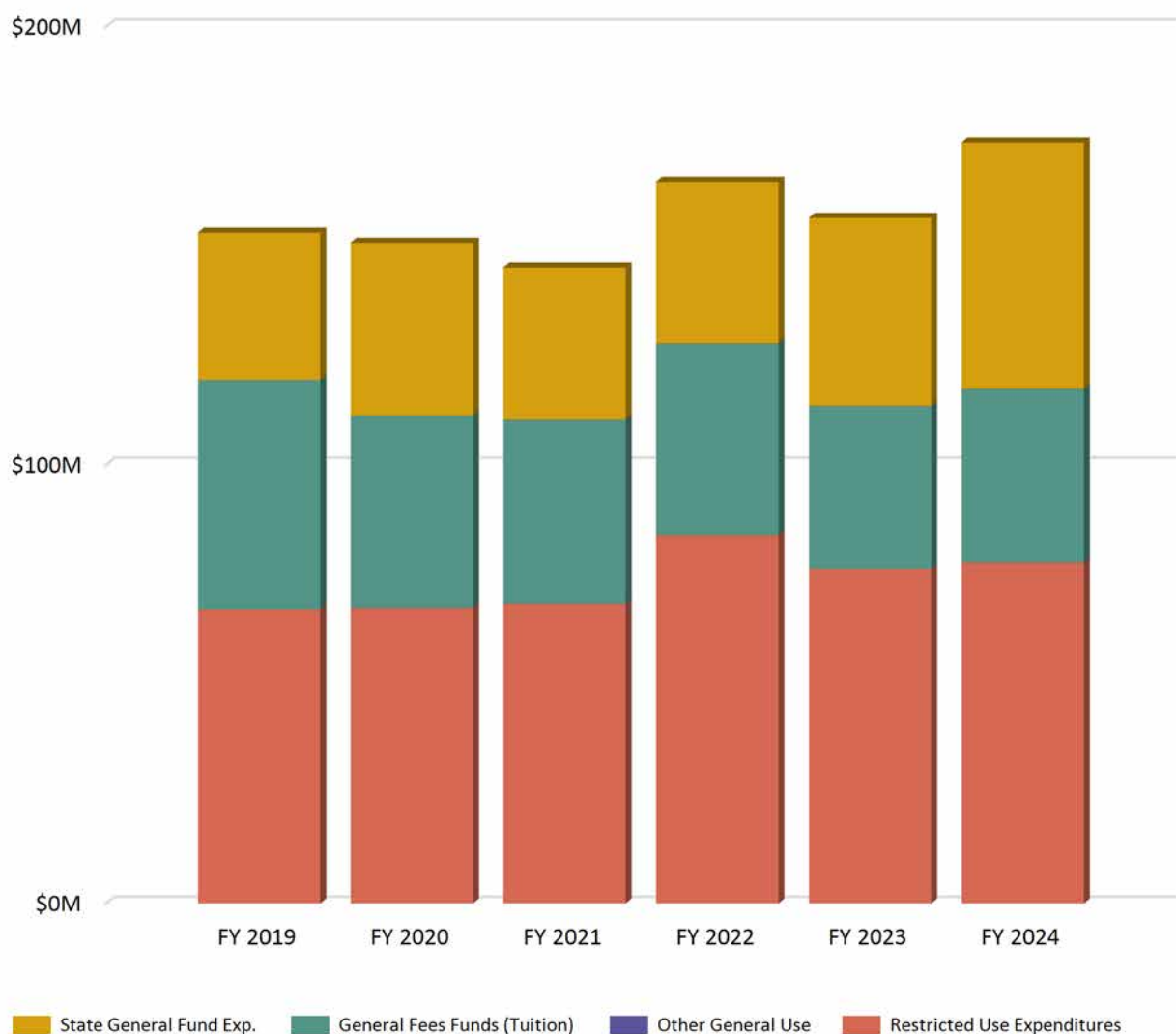
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2013	54.3%	5.3%	3.8%	2.6%	1.2%	2.5%	69.7%
2014	57.1%	5.6%	3.9%	2.3%	1.1%	2.0%	72.0%
2015	55.7%	6.4%	4.1%	2.7%	1.2%	2.1%	72.1%
2016	55.4%	6.2%	3.7%	3.1%	1.2%	1.9%	71.4%
2017	60.1%	4.7%	3.4%	2.7%	0.9%	1.6%	73.4%
2018	57.2%	5.0%	3.7%	2.6%	1.1%	2.0%	71.6%



Total Operating Expenditures by Fund Fiscal Year 2019 - 2024

Table B
Fort Hays State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
State General Fund Exp.	\$33,559,544	\$39,427,194	\$34,748,546	\$36,867,678	\$42,884,173	\$56,106,593	67.2%
General Fees Funds (Tuition)	\$52,221,777	\$43,736,691	\$41,818,478	\$43,812,710	\$37,086,256	\$39,568,592	-24.2%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$85,781,321	\$83,163,885	\$76,567,024	\$80,680,388	\$79,970,429	\$95,675,185	11.5%
Restricted Use Expenditures	\$67,135,189	\$67,469,723	\$68,392,795	\$83,836,898	\$76,283,045	\$77,743,650	15.8%
Operating Expenditures	\$152,916,510	\$150,633,608	\$144,959,819	\$164,517,286	\$156,253,474	\$173,418,835	13.4%



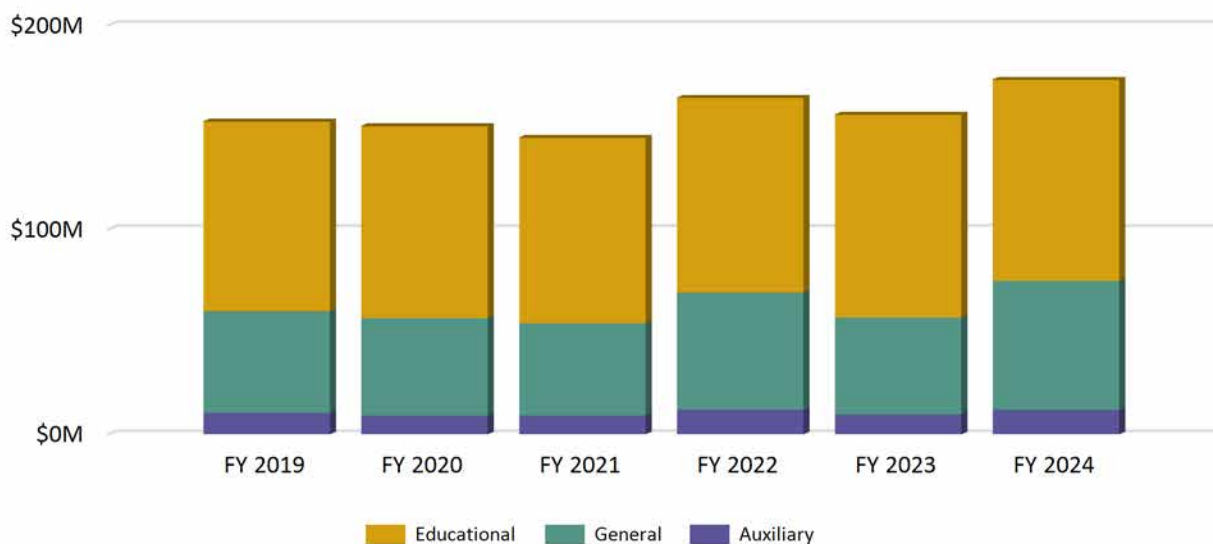
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program

Fiscal Year 2019 - 2024

Table C
Fort Hays State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$53,187,797	\$53,519,320	\$53,756,100	\$55,308,286	\$55,420,351	\$56,509,266	6.2%
per FTE Student	\$5,616	\$5,598	\$5,786	\$6,708	\$6,953	\$7,322	30.4%
Academic Support	\$18,561,868	\$18,989,110	\$16,566,993	\$15,764,938	\$19,141,725	\$17,326,071	-6.7%
per FTE Student	\$1,960	\$1,986	\$1,783	\$1,912	\$2,401	\$2,245	14.5%
Student Services	\$12,238,535	\$12,206,660	\$11,279,616	\$13,504,425	\$13,401,757	\$13,778,875	12.6%
per FTE Student	\$1,292	\$1,277	\$1,214	\$1,638	\$1,681	\$1,785	38.2%
Institutional Support	\$8,624,022	\$9,010,492	\$8,923,724	\$10,503,878	\$11,031,346	\$10,941,699	26.9%
per FTE Student	\$911	\$943	\$961	\$1,274	\$1,384	\$1,418	55.7%
Educational Program	\$92,612,222	\$93,725,582	\$90,526,433	\$95,081,527	\$98,995,179	\$98,555,911	6.4%
per FTE Student	\$9,779	\$9,804	\$9,745	\$11,532	\$12,419	\$12,770	30.6%
Physical Plant	\$8,331,325	\$8,935,177	\$9,310,897	\$8,196,548	\$9,476,252	\$8,568,192	2.8%
Research	\$1,097,907	\$1,107,676	\$701,582	\$566,382	\$701,252	\$751,467	-31.6%
Public Service	\$4,418,187	\$4,506,428	\$4,241,381	\$5,220,480	\$4,899,078	\$6,354,037	43.8%
Scholarships and Fellowships	\$25,513,889	\$24,868,693	\$23,897,357	\$37,211,611	\$29,593,673	\$34,574,403	35.5%
Other (including Transfers)	\$10,504,450	\$8,419,810	\$7,260,892	\$6,190,262	\$2,997,660	\$12,835,483	22.2%
Total Educ. and General	\$142,477,980	\$141,563,366	\$135,938,542	\$152,466,810	\$146,663,094	\$161,639,493	13.4%
Auxiliary Enterprises (Exp)	\$10,438,531	\$9,070,243	\$9,021,277	\$12,050,477	\$9,590,380	\$11,779,342	12.8%
Total Operating Expenditures	\$152,916,511	\$150,633,609	\$144,959,819	\$164,517,287	\$156,253,474	\$173,418,835	13.4%

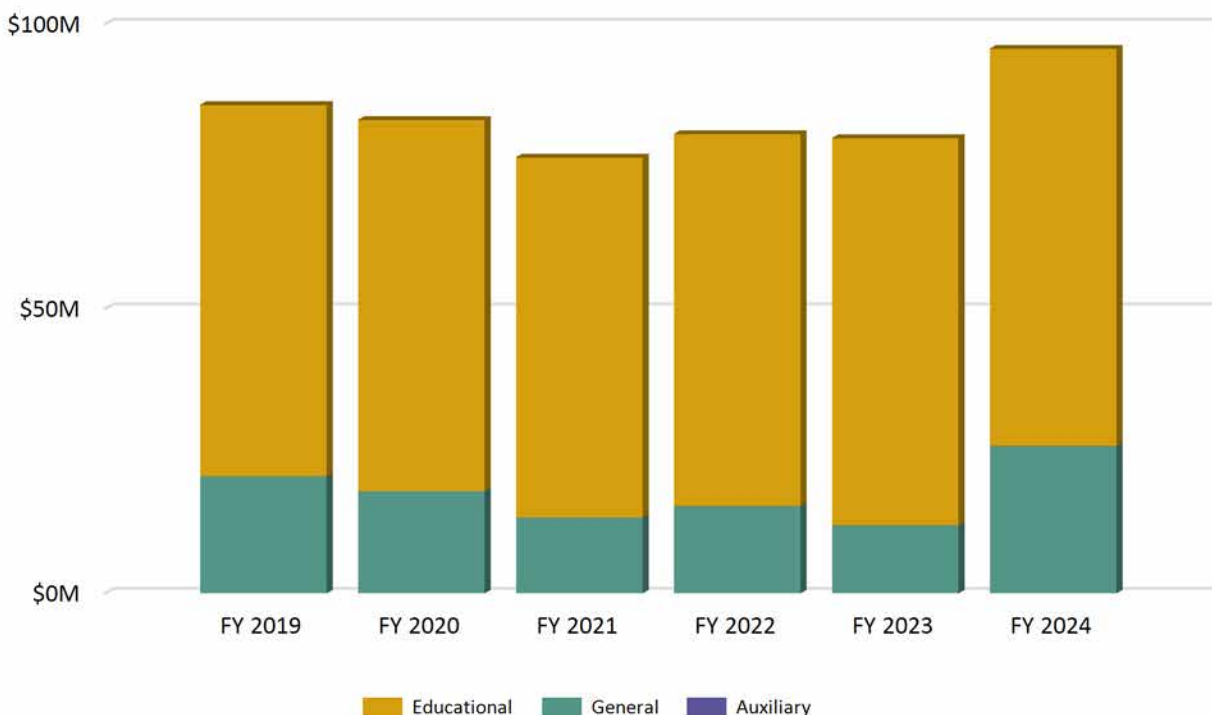


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Program Fiscal Year 2019 - 2024

Table D
Fort Hays State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Instruction	\$35,306,329	\$34,936,345	\$33,577,554	\$33,797,236	\$34,100,912	\$36,193,613	2.5%
per FTE Student	\$3,728	\$3,654	\$3,614	\$4,099	\$4,278	\$4,690	25.8%
Academic Support	\$14,382,889	\$13,839,881	\$13,793,542	\$13,199,186	\$16,007,258	\$14,326,833	-0.4%
per FTE Student	\$1,519	\$1,448	\$1,485	\$1,601	\$2,008	\$1,856	22.2%
Student Services	\$8,301,151	\$8,617,884	\$8,452,921	\$9,951,326	\$9,719,354	\$10,144,102	22.2%
per FTE Student	\$876	\$901	\$910	\$1,207	\$1,219	\$1,314	50.0%
Institutional Support	\$7,243,126	\$7,819,446	\$7,424,673	\$8,409,842	\$8,211,467	\$9,137,130	26.1%
per FTE Student	\$765	\$818	\$799	\$1,020	\$1,030	\$1,184	54.8%
Educational Program	\$65,233,495	\$65,213,556	\$63,248,690	\$65,357,590	\$68,038,991	\$69,801,678	7.0%
per FTE Student	\$6,888	\$6,822	\$6,808	\$7,927	\$8,536	\$9,044	31.3%
Physical Plant	\$7,176,329	\$7,642,655	\$7,505,480	\$7,811,376	\$7,434,015	\$7,236,245	0.8%
Research	\$40,540	\$34,811	\$54,291	\$23,145	\$64,074	\$72,155	78.0%
Public Service	\$308,633	\$369,940	\$357,919	\$302,399	\$305,584	\$358,177	16.1%
Scholarships and Fellowships	\$3,505,211	\$3,502,404	\$1,949,700	\$3,967,589	\$4,103,815	\$7,848,558	123.9%
Other (including Transfers)	\$9,517,114	\$6,400,520	\$3,450,944	\$3,218,290	\$23,950	\$10,358,372	8.8%
Total Educ. and General	\$85,781,322	\$83,163,886	\$76,567,024	\$80,680,389	\$79,970,429	\$95,675,185	11.5%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$85,781,322	\$83,163,886	\$76,567,024	\$80,680,389	\$79,970,429	\$95,675,185	11.5%



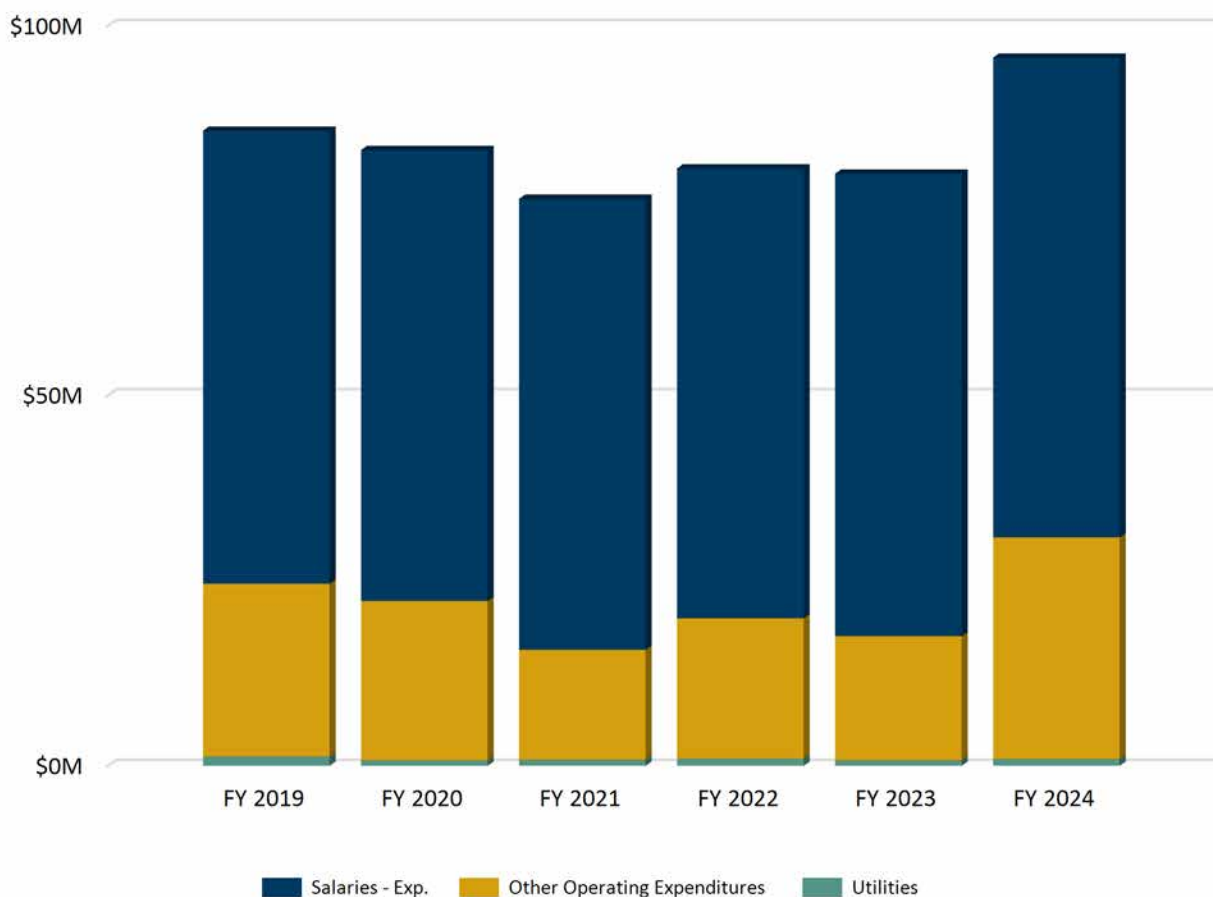
Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object

Fiscal Year 2019 - 2024

Table E
Fort Hays State University

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	797.7	805.7	792.8	792.8	792.8	798.8	0.1%
Unclassified - Expenditures	\$44,313,378	\$44,403,315	\$44,000,644	\$45,350,316	\$45,569,471	\$46,174,671	4.2%
Student Wages Expenditures	\$2,636,326	\$2,618,154	\$2,686,401	\$1,207,771	\$2,362,821	\$3,362,821	27.6%
Health Insurance	\$5,492,814	\$5,627,707	\$5,955,084	\$5,933,342	\$6,617,318	\$7,166,349	30.5%
All Other Fringe	\$8,697,762	\$8,216,236	\$8,221,900	\$8,219,127	\$7,877,139	\$8,073,153	-7.2%
Subtotal Salaries - FTE	797.7	805.7	792.8	792.8	792.8	798.8	0.1%
Subtotal Salaries - Exp.	\$61,140,280	\$60,865,412	\$60,864,029	\$60,710,556	\$62,426,749	\$64,776,994	5.9%
Other Operating Expenditures	\$23,396,696	\$21,572,864	\$14,898,252	\$19,007,625	\$16,802,238	\$30,009,659	28.3%
Utilities	\$1,244,342	\$725,606	\$804,743	\$962,207	\$741,442	\$888,532	-28.6%
Total General Use Exp.	\$85,781,318	\$83,163,882	\$76,567,024	\$80,680,388	\$79,970,429	\$95,675,185	11.5%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

- 1. Due to rounding, numbers may not match other published reports.
- 2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

- 1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2024 Academic Year covers Summer 2023 + Fall 2023 + Spring 2024). This change was made to align the data book with other KBOR reports.
- 2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
- 3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
- 4. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
- 5. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 6. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 7. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
- 8. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
- 9. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not been corrected.
- 10. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

Table A: Student Success Index

- 1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.
- 2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial increase in scholarship and fellowship expenditures from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Between FY 2022 and FY 2023, the large increase in State General Fund expenditures is the result of increased funding for the University's operating grant, IT and cyber security expenditures, and capital renewal funding. The large decrease in General Fees Fund expenditures is the result of the increased available funding from the State General Fund. A large decrease in restricted use funding is the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 came from the State General Fund and is the result of salary adjustments and additional student financial aid funding.

Table C: Total Operating Expenditures by Program

1. The substantial increase in restricted use funds from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Most of the increase from FY 2022 to FY 2023 was in Academic Support, related to of increased funding for the University's operating grant, IT and cyber security expenditures, and capital renewal funding. Decreases in Scholarships and Fellowships and Other expenditures from FY 2022 to FY 2023 were primarily the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

Table D: General Use Operating Expenditures by Program

1. The primary increase in FY 2023 over FY 2022 is in Academic Support and is largely attributable to the 5.0 percent merit pay plan increase.
2. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

Table E: General Use Operating Expenditures by Object

1. Starting in FY 2018, Fort Hays State University's "Classified – FTE" and "Classified – Expenditures" are no longer listed separately and now are included in "Unclassified – FTE" and "Unclassified – Expenditures" categories.
2. There was a significant decrease in general use other operating expenditures related to one-time expenditures made in FY 2022 that were not repeated in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Board Office Total

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Percent % Change FY 19 - 24	Percent of Total FY 2024
State General Fund Expenditures % Increase	\$207,566,514 5.4%	\$218,366,578 5.2%	\$216,553,265 -0.8%	\$257,396,560 18.9%	\$275,979,910 7.2%	\$331,270,037 20.0%	59.6%	93.5%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$4,226,242	\$4,242,319	\$4,206,417	\$4,228,958	\$4,208,665	\$4,178,774	-1.1%	0.0%
General Use Expenditures % Increase GU	\$211,792,756 5.3%	\$222,608,897 5.1%	\$220,759,682 -0.8%	\$261,625,518 18.5%	\$280,188,575 7.1%	\$335,448,811 19.7%	58.4%	94.6%
Restricted Use Expenditures % Increase RU	\$11,438,058 -6.5%	\$11,360,117 -0.7%	\$26,971,126 137.4%	\$12,472,098 -53.8%	\$18,946,102 51.9%	\$18,992,612 0.2%	66.0%	5.4%
Total Operating Expenditures % Increase Total Operating	\$223,230,814 4.6%	\$233,969,014 4.8%	\$247,730,808 5.9%	\$274,097,616 10.6%	\$299,134,677 9.1%	\$354,441,423 18.5%	58.8%	100.0%

Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Student Financial Aid

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Percent % Change FY 19 - 24	Percent of Total FY 2024
State General Fund Expenditures % Increase	\$22,258,469 9.7%	\$24,249,822 8.9%	\$24,144,003 -0.4%	\$36,829,801 52.5%	\$51,901,625 40.9%	\$58,767,906 13.2%	164.0%	99.7%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
General Use Expenditures % Increase GU	\$22,258,469 9.7%	\$24,249,822 8.9%	\$24,144,003 -0.4%	\$36,829,801 52.5%	\$51,901,625 40.9%	\$58,767,906 13.2%	164.0%	99.7%
Restricted Use Expenditures % Increase RU	\$84,250 71.9%	\$154,565 83.5%	\$0 NA	\$0 NA	\$170,375 NA	\$185,626 9.0%	120.3%	0.3% NA
Total Operating Expenditures % Increase Total Operating	\$22,342,719 9.9%	\$24,404,387 9.2%	\$24,144,003 -1.1%	\$36,829,801 52.5%	\$52,072,000 41.4%	\$58,953,532 13.2%	163.9%	100.0%

Source: KBOR Legislative Budget Submittal

Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Board Office - Administration

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24	Percent of Total FY 2024
State General Fund Expenditures % Increase	\$4,390,840 4.2%	\$4,554,004 3.7%	\$4,544,945 -0.2%	\$4,479,306 -1.4%	\$5,018,373 12.0%	\$5,182,478 3.3%	18.0%	65.2%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
General Use Expenditures % Increase GU	\$4,390,840 4.2%	\$4,554,004 3.7%	\$4,544,945 -0.2%	\$4,479,306 -1.4%	\$5,018,373 12.0%	\$5,182,478 3.3%	18.0%	65.2%
Restricted Use Expenditures % Increase RU	\$2,580,643 -12.5%	\$2,502,975 -3.0%	\$2,355,431 -5.9%	\$2,822,406 19.8%	\$3,083,766 9.3%	\$2,768,702 -10.2%	7.3%	34.8%
Total Operating Expenditures % Increase Total Operating	\$6,971,483 -2.7%	\$7,056,979 1.2%	\$6,900,376 -2.2%	\$7,301,712 5.8%	\$8,102,139 11.0%	\$7,951,180 -1.9%	14.1%	100.0%

Total Operating Expenditures by Fund

Fiscal Year 2019 - 2024

Board Office - Postsecondary Education

Category	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	% Change FY 19 - 24	Percent of Total FY 2024
State General Fund Expenditures % Increase	\$180,917,205 5.0%	\$189,561,071 4.8%	\$187,864,317 -0.9%	\$216,087,453 15.0%	\$219,059,912 1.4%	\$267,319,653 22.0%	47.8%	94.9%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$4,226,242	\$4,242,319	\$4,206,417	\$4,228,958	\$4,208,665	\$4,178,774	-1.1%	1.5%
General Use Expenditures % Increase GU	\$185,143,447 4.8%	\$193,803,390 4.7%	\$192,070,734 -0.9%	\$220,316,411 14.7%	\$223,268,577 1.3%	\$271,498,427 21.6%	46.6%	96.3%
Restricted Use Expenditures % Increase RU	\$8,773,165 -5.0%	\$8,647,489 -1.4%	\$10,359,858 19.8%	\$9,061,816 -12.5%	\$10,622,678 17.2%	\$10,326,284 -2.8%	17.7%	3.7%
Total Operating Expenditures % Increase Total Operating	\$193,916,612 4.3%	\$202,450,879 4.4%	\$202,430,592 0.0%	\$229,378,227 13.3%	\$233,891,255 2.0%	\$281,824,711 20.5%	45.3%	100.0%

Source: KBOR Legislative Budget Submittal

General Notes:

1. The Board Mission is: The Kansas Board of Regents shall pursue measurable continuous improvement in the quality and effectiveness of the public postsecondary educational system in Kansas, while expanding participation for all qualified Kansans. To achieve that mission, the Board will demand accountability, focus resources, and advocate powerfully (adopted 2007).
2. Beginning in FY 2020, Board Office total expenditures reflect COVID-19 funding. These amounts have totaled: \$56,769 in FY 2020; \$14,255,837 for FY 2021; \$1,587,876 for FY 2022; \$5,069,283 for FY 2023; and \$5,450,000 for FY 2024. These amounts are only reflected in the Board Office Total table and not in any of the other three tables presented.
3. For FY 2024, the Board Office total expenditures reflect expenditures for capital improvements totaling \$262,000. This is reflected only in the Board Office Total table and not in any of the other three tables presented.

Board Office – Student Financial Aid: Total Operating Expenditures by Fund

1. The program goal for Student Financial Aid is to administer student financial aid programs efficiently and effectively, in accordance with statutes, regulations, policies and procedures.

Board Office - Administration: Total Operating Expenditures by Fund

1. The program goal for Administration is to provide effective and efficient staff support to the Board of Regents and the postsecondary institutions they govern and coordinate. The Administration program comprises the following core objectives:
 - a. Executive Management: including legal, communications, governmental relations and Board strategic and administrative support.
 - b. Academic Affairs: including academic affairs policy work, administration of adult education, and regulation of out-of-state, private postsecondary education providers.
 - c. Career and Technical Education: including work force development policy work, the support of the Technical Education Authority, and the administration of the federal Carl Perkins program.
 - d. Finance and Administration: including fiscal and administrative policy work, the distribution of state funding that is allocated to 32 public colleges and universities, state university facilities planning, office operations, data, research and planning, and the administration of the Board's 16 student financial assistance programs.

Board Office – Postsecondary Education: Total Operating Expenditures by Fund

1. The broad Postsecondary Education program comprises of various programs that include flow-through funding allocated by the Board to the 32 public postsecondary institutions – state universities, community colleges, technical college, and Washburn University and any new SGF enhancement appropriated to the Board for distribution to all public postsecondary institutions or targeted to specific sectors or institutions.
2. The “other general use” reflects expenditures from the state Economic Development Initiatives Fund (EDIF). The EDIF is appropriated in the same manner as the State General Fund and is treated as general use funding.



STATE UNIVERSITY DATA BOOK

Glossary

January 2025

★ LEADING HIGHER EDUCATION ★



KANSAS BOARD OF REGENTS

GLOSSARY

Academic Support Program - Includes activities carried out in direct support of one or more of the three primary programs (Instruction, Research, and Public Service); activities include library services, museums, academic administration, course/curriculum development, and academic personnel development.

AY - Abbreviation for academic year; the academic year for the Regents institutions (and the state) refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2025 Academic Year for data collection, covers Summer 2024 + Fall 2024 + Spring 2025). This is referred to as the data collection academic year.

- For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2025 Academic Year for tuition, covers Fall 2024 + Spring 2025 + Summer 2025).
- Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.

Auxiliary Enterprises - Includes activities such as student unions, parking facilities, student health centers, and residence halls, which are self-supporting from user charges.

Completion - Completion refers to a series of reports and graphs designed to measure students who achieved a particular credential type or graduated with a particular degree. Graphs and charts have been designed to look at completions by a variety of categories including credential type, program type, age groups, race/ethnicity, gender, and residency status.

Continuing Instructional Faculty – Full time instructional faculty who were appointed during both the previous fiscal year and the present fiscal year.

Continuing Research and Public Service Faculty – Full time research and public service faculty who were appointed during both the previous fiscal year and the present fiscal year.

Credential Type - The credential type is the particular certificate or degree type a student earns in a given academic year. Credential types include short-term certificates, certificates, associate degrees, bachelor’s degrees, master’s degrees and doctoral degrees.

DBTF Section I: Salaries and Tenure Status of Full-Time Instructional Faculty - Completed to reflect salaries and appointments of full-time instructional/research/public service personnel, with faculty rank and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, whose **primary** assignment is **instruction**. Primary is defined as 50 or more percent. However, if an individual is appointed exactly 50 percent in instruction and 50 percent in some other activity (i.e. research or public service), the appointment should be counted in the totals for instruction. Lecturers or no rank faculty who do not have faculty credentials, faculty experience and faculty assignments, and faculty in phased retirement should not be included.

DBTF Section II: Major Fringe Benefits for Full-Time Instructional Faculty - Report the projected fringe benefit expenditures for the fiscal year in each of the categories enumerated. Excluded from the computations are employee contributions.

DBTF Section III: Salaries and Percentage Increase for Continuing Instructional Faculty – (1) Includes the total number of full-time instructional faculty, identified in Section I who were appointed during both the previous fiscal year and the present fiscal year. Omit from this total, new appointees during the current fiscal year, appointees who left at the end of the previous fiscal year, and those who did not have the same length contract during both years, unless the second year is prorated to the same length as the first. Include appointees who receive a promotion in faculty rank (i.e., from Associate Professor to Full Professor) under the former rank. Appointees who received a promotion or change in status (i.e., from instructional ranks to administration) should not be counted. **(2)** Also includes the gross salaries reflecting as of the November 1st payroll. For the individuals included above. Since this report includes only those continuing instructional faculty, the totals (both personnel and dollars) should be smaller than the sum of salaries reported in Section 1.

DBTF Section IV: Distribution of Full-Time Instructional Faculty, Current Fiscal Year - Show the distribution of gross salaries, excluding fringe benefits, for those faculty members listed in Section I. The total number of personnel should correspond to those listed in the categories of Section I. Provide a separate detailing of nine and twelve-month faculty. Do not convert 12-month personnel to a 9-month basis. The salary ranges on this table align with those used in the AAUP Faculty Survey.

DBTF Section V: Salaries and Tenure Status of Full-Time Research and Public Service Faculty - Section V is identical in format to Section I; however, it is designed to capture salary and tenure data for full-time persons, with faculty rank, and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, having primary assignment (defined as 50 or more percent) in Research or Public Service. However, as mentioned in Section I, an individual having exactly 50 percent of their assignment in instruction and 50 percent in Research and/or Public Service would be recorded in Section I. The sum of Sections I and V will be used to state total full-time faculty appointments, obviously excluding those having more than half of their assignment in activities other than instruction/research/and public service. The definitions of data to be reported in the various columns of Section V are identical to that listed in Section I.

DBTF: Section VI: Salaries and Percentage Increases for Unclassified Personnel - Section VI will provide a summary of unclassified salary increases during the current fiscal year. Parts A-C of the report are designed to reflect salary increases to continuing personnel in various categories. Part D of the report is designed to capture salary increases to various categories of non-continuing personnel.

DBTF Section VII: Range of Unclassified Salary Increases, Continuing Personnel - Section VII is designed to capture the range of unclassified salary increases granted during the fiscal year. Enter the total number of continuing unclassified persons, both faculty and non-faculty, receiving salary increases in each of the percentage ranges enumerated in Section VII. The grand total of Section VII should equal the sum of continuing personnel enumerated in Section VI column 1, Sections A, B and C.

DBTF Section VIII: Tenure Summary of Institutional Personnel - Section VIII will provide a headcount enumeration of all tenured personnel and personnel occupying tenure eligible positions on the reporting date. As this is a report of headcount, individuals holding tenure are counted as 1.0, regardless of their full-time equivalence for budgeting purposes. Count the individual in the activity where they spend the largest percentage of their time. If an individual has an appointment of exactly 50 percent, count them in the first row in which a portion of their time is budgeted. In all cases column 3 is computed by dividing column 2 by column 1. Specific elements are as follows:

DBTF Section IX: Faculty by Age and Discipline - The purpose of Section IX is capture of data concerning total faculty members, having primary responsibilities in instruction, research and public service by age and department, during the current fiscal year. Enter the number of faculty in each of the age categories and in each department. (Note: Section IX is designed to be a report on headcount. Due to split appointments, the sum of totals for individual Kansas Board of Regents

departments may exceed the grand total. **However, the grand total should be an unduplicated headcount and should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.)**

DBTF Section X: Faculty by Gender and Racial/Ethnic Category - The purpose of Section X is capture of data concerning gender and ethnic categories of faculty having primary responsibilities in instruction, research and public service during the current fiscal year. **The grand total should equal the sum of faculty reported in columns 1 and 5 of Sections I and V.** The racial and ethnic categories are identical to those used in the IPEDS Fall Staff Survey. The definitions from the IPEDS Fall Staff Survey should be used to complete Section X.

DBTF Section XI: Departures by Rank and Type - The purpose of Section XI is capture of data concerning full-time tenured and tenure track ranked faculty in instruction, research and public service, who resigned, retired, or were terminated from the institution during the most recently completed fiscal year. Included are full-time faculty with primary assignment in the areas of instruction, research, or public service and having the ranks of instructor, assistant professor, associate professor and professor. The definition of full-time includes personnel on 9-month and 12-month appointments but excludes personnel employed as graduate assistants or employed on a less than full-time basis. Individuals departing the institution due to death are not included in this report.

DBTF Section XII: Retirements by Age and Department - The purpose of Section XII is capture of data concerning faculty retirements, among tenured and tenure track ranked faculty, during the most recently completed fiscal year, by age and department. Enter the number of ranked full-time faculty, with primary assignment in instruction, research, or public service who retired by age at the time of retirement and by department.

DBTF Section XIII: Budgeted FY 2022 FTE Positions by Program - The focus of this section will be reporting of budgeted positions. This information has been collected under separate cover from university budget officers for many years. It is being included in the consolidated personnel report for purposes of convenience and consistency. Identify budgeted FTE positions in each of the budgetary programs for FY 2022 Data are gathered separately for unclassified and classified positions. Additionally, data are gathered separately for general use and restricted use positions.

Education Program - A substantial component of a University budget consisting of the sum of (1) the Instruction Program, (2) the Academic Support Program, (3) the Student Services Program and (4) the Institutional Support Program.

Entrance Year - The Entrance Year is defined as the year in which a student or group of students first entered Kansas' higher education system by enrolling in one of the system's 32 institutions.

Educational and General Program (E & G) - The component of the University budget consisting of all activities, except auxiliary enterprises. The Educational and General Budget includes the Educational Program plus expenditures for Research, Public Service, Scholarships and the Physical Plant.

FTE - Abbreviation for full time equivalent. For fall enrollment, one FTE student is represented by 15 semester credit hours for undergraduate and 12 semester credit hours for graduate students. For academic year enrollment, one FTE is represented by 30 credit hours of enrollment in an academic year for undergraduates and 24 credit hours of enrollment for graduate students in an academic year.

In relation to budgeted staff positions, FTE represents the sum of (1) budgeted full time positions and (2) budgeted part-time positions equated to full time. There are different types of faculty FTE members:

- **Full Time Faculty Equivalents** – Staff who have faculty instructional/research/public service personnel, with faculty rank. This does not include lecturers, no rank faculty, or faculty in phased retirement.
- **Full Time Instructional Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Instruction.

- **Full Time Research and Public Service Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Research or Public Service.

FY - Abbreviation for fiscal year; the fiscal year for the Regents institutions (and the state) covers the period July 1 through the following June 30.

General Fee Funds - The funds to which revenue from tuition charges are deposited. Expenditures for General Fee Funds are one of the major components of the General Use budget.

General Use Funds - One of two major sources of funding of Regents institutions' operating budgets; general use funds consist primarily of state general fund appropriations, general fee (tuition) revenue, federal land grant funds (KSU only), and medical scholarship repayment funds (KUMC only).

Graduate Research Assistants – Graduate student support personnel who are paid with research dollars and support research activities.

Graduate Teaching Assistants – Graduate student support personnel who are paid with instructional dollars and support credit hour production.

Gross Building Area – Floor area contained within the building measured to the internal face of the external walls.

Headcount – Headcount is defined as the number of students enrolled in one or more postsecondary courses.

Institutional Support Program - Consists of activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization; such activities include executive management, fiscal operations, general administrative services, logistical services and public relations/development.

Instruction Program - Includes activities related to the design and teaching of courses.

KHEStats – Abbreviation for the Kansas Higher Education Statistics. It is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org.

KSRE - Kansas State University Extension Systems and Agricultural Research Programs, commonly referred to as KSRE, is a unit of Kansas State University which primarily serves a research function.

Net Assignable Area – The gross area less the actual structural, mechanical, restrooms, custodial and circulation area. See "Gross Area" for further explanation if needed.

Operating Budgets - The total budget for all university activities with the exception of capital improvements.

Other Graduate Assistants – All graduate assistants who are not teaching or research assistants.

Other Operating Expenditures (OOE) - All operating expenditures of the Regents institutions other than those made for salaries and utilities; OOE commonly includes expenditures for faculty and staff travel, library acquisitions, equipment purchases, telecommunications, and supplies.

Physical Plant Program - Consists of those activities related to maintaining buildings and grounds, providing utility services, and planning and designing expansions and modifications of facilities.

Primary Faculty Assignment – 50 or more percent time devoted to a specific activity (research, instruction, public service). If an individual is appointed exactly 50 percent to instruction and 50 percent to another activity, the position is counted in the totals for instruction.

Public/Patient Service Program - Includes program elements established to make available to the public the various unique resources and capabilities of the institution for the purpose of responding to a community need; activities include patient care (KSUVMC only), community services, public broadcasting, and cooperative extension.

Public Service - Expenses for all activities budgeted specifically for public service and for activities established primarily to provide noninstructional services beneficial to groups external to the institution.

Race / Ethnicity (student)- Starting in fall 2010, state universities were required to report student's race/ethnicity according to definitions and parameters established by U.S. Department of Education (IPEDS). According to these new definitions, universities are now able to report student's race/ethnicity in four newly created or modified categories: *Black or African-American*, *Asian*, *Native Hawaiian/Pacific Islander*, and *Two or more races*. The other race/ethnicity reporting categories are *White*, *Non-resident Alien*, *American Indian/Alaska Native*, *Asian*, and *Unknown*. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection. Due to these race/ethnicity modifications, starting in fall 2010, the students in the Hispanic ethnicity category increased; the students in the "Unknown" category decreased.

Relative Funding - This term refers to financial comparisons between Regents institutions and designated peer institutions. Typically, the comparison is expressed as a percentage. Therefore, relative funding of 90 percent would indicate that for every dollar the peers are spending, our institutions are spending 90 cents.

Replacement Cost – Present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.

Research Program - Includes activities intended to produce one or more research outcomes, including the creation of knowledge, the organization of knowledge, and the application of knowledge.

Restricted Use Funds - One of two major sources of funding of Regents institutions' operating budgets; restricted use funds include all revenue from: gifts, grants and contracts from federal, state, local, and private sources; student fees other than tuition; all income from the operations of auxiliary enterprises; and all other revenues not designated as general use funds.

Retirements – Retirements among tenured and tenure track ranked faculty during the most recently completed fiscal year.

Required Fees – Required fees include mandatory fees generally paid by all students. They do not include other fees institutions charge on a conditional basis (such as housing, certain lab fees, etc).

Scholarships/Fellowships Program - Includes financial assistance provided to students in the form of grants and scholarships.

Service Clearing Operations - Self-supporting operations, such as computing, printing, central stores, and central motor pool, which provide services for a fee to other institutional units.

Shrinkage - A budgeted reduction in the institution's total gross salary budget to allow for salary savings caused by employee turnover. Shrinkage is budgeted by the institutions based upon percentage rates established by the

Division of the Budget, as modified by the Legislature.

State General Fund - The fund to which much of state tax revenues are deposited and the fund from which the Regents institutions receive virtually all state tax support for their operating budgets.

Student Service Program - Includes activities designed to contribute to the emotional and physical well-being of students; such activities include social/cultural development, counseling/career guidance, financial aid administration, student recruitment/admissions/records, and student service administration.

Student Success Index - The Student Success Index refers to a broad indicator developed specifically to provide a more comprehensive picture of student success across the sectors of higher education within the state of Kansas. The index accounts not only for graduates but also for those students who are retained, that is, still pursuing an education, either at the institution in which they first enrolled or another institution within or outside the state's higher education system. A separate index is available for each of the four sectors at stats.kansasregents.org/, on the "Student Success Index" tab.

Tenure Appointments – Total full time instructional faculty members who are either tenured or are in positions which lead to consideration for tenure.

Tenured Persons – Total full time instructional faculty who have tenure.

Total Gross Area – Area measured to outside face of each enclosed floor of building, excluding the roof.

Total Salaries – The total fiscal year gross salary amount effective July 20 for faculty rounded to the nearest whole dollar. Exclusions in the total are payments for extra loads, summer teaching, and other stipends. The full salary amount for departmental chairmen is included in this total.

Unclassified Salaries - Salaries of unclassified employees, i.e. employees whose appointment and salaries are determined either by the Board of Regents or the institution's administration. Unclassified employees include faculty, presidents, the chancellor, most top-level administrators, and all other employees who are not classified employees, or the equivalent.

University Support Staff – Employees who were formerly classified civil service employees, i.e. employees whose salaries are determined according to a civil service pay plan established by the Legislature and who converted to university support staff pursuant to K.S.A 76-715a. All university support staff would be on regular permanent position with the only difference being that the administration of employment will be handled at the university level, and not the state. These employees typically include clerks, secretaries, custodians, police officers and skilled workers.