

**Enrollment by Student Characteristics
Academic Year 2018 - 2023**

**Wichita State University
Table A**

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
Enrollment: Headcount							
Undergraduate	14,421	15,165	15,350	14,382	14,642	14,493	0.5%
Graduate	3,317	3,419	3,660	3,891	4,704	5,406	63.0%
Total	17,738	18,584	19,010	18,273	19,346	19,899	12.2%
Enrollment: FTE							
Undergraduate	9,604	9,780	9,920	9,583	9,302	9,226	-3.9%
Graduate	1,959	1,920	1,978	2,175	2,611	3,100	58.2%
Total	11,563	11,700	11,898	11,758	11,913	12,326	6.6%
Student Status							
Full-time	8,527	8,634	8,825	8,644	8,719	9,211	8.0%
Part-time	9,211	9,950	10,185	9,629	10,627	10,688	16.0%
Total	17,738	18,584	19,010	18,273	19,346	19,899	12.2%
Student Residency*							
Resident	14,429	14,733	14,869	14,170	14,206	14,129	-2.1%
Resident by Exception	517	305	282	266	307	295	-42.9%
Non-resident	2,792	3,546	3,859	3,837	4,833	5,475	96.1%
Total	17,738	18,584	19,010	18,273	19,346	19,899	12.2%
Gender							
Female	9,635	10,156	10,614	10,537	11,018	11,305	17.3%
Male	8,103	8,428	8,396	7,736	8,328	8,594	6.1%
Unknown	0	0	0	0	0	0	NA
Total	17,738	18,584	19,010	18,273	19,346	19,899	12.2%
Student Age: Undergraduates**							
Age < 18	2.8%	3.4%	4.0%	2.6%	3.5%	3.4%	21.8%
18-19	15.4%	15.9%	16.5%	16.2%	19.0%	18.9%	23.4%
20-24	48.3%	46.3%	46.7%	49.2%	47.0%	47.0%	-2.2%
25-44	26.5%	25.3%	24.1%	24.8%	22.5%	22.4%	-15.3%
45-64	3.5%	3.7%	3.3%	3.1%	2.8%	2.9%	-16.1%
Age 65+	3.6%	5.4%	5.4%	4.1%	5.2%	5.5%	55.6%
Student Age: Graduates**							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	18.5%	19.1%	19.3%	20.5%	28.7%	31.5%	177.7%
25-44	66.3%	65.1%	62.3%	61.4%	56.1%	54.4%	33.6%
45-64	11.7%	11.3%	13.8%	14.8%	13.1%	12.5%	73.7%
Age 65+	3.5%	4.4%	4.5%	3.3%	2.0%	1.7%	-22.4%
Student Race/Ethnicity							
White	60.0%	59.2%	58.1%	58.2%	55.2%	51.7%	-3.3%
Hispanic/Latino	10.5%	11.0%	11.3%	11.1%	11.2%	11.7%	25.1%
Black or African-American	5.7%	6.0%	5.8%	5.3%	5.3%	5.1%	0.5%
Asian	5.9%	5.8%	5.8%	5.8%	5.3%	5.5%	3.1%
American Indian or Alaskan Native	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.0%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	43.8%
Two or more	3.9%	3.8%	3.9%	3.9%	3.9%	3.9%	10.8%
Non-Resident Alien	10.9%	10.9%	11.3%	11.8%	15.5%	18.5%	90.1%
Unknown	2.2%	2.5%	3.1%	3.1%	2.8%	2.9%	44.8%

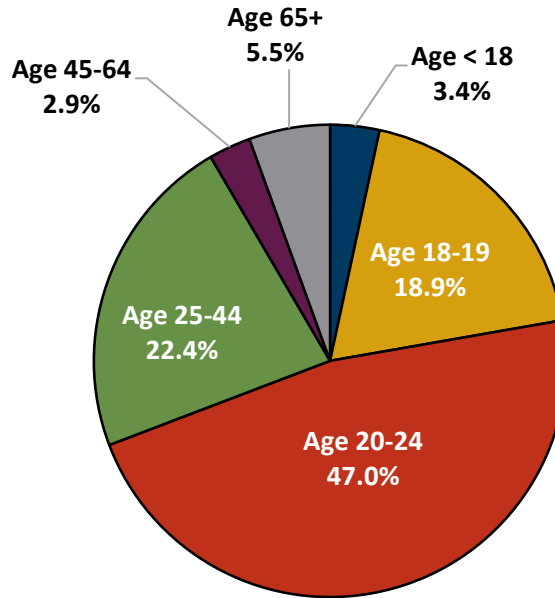
*See notes section for explanation of the change in student residency definition.

**Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

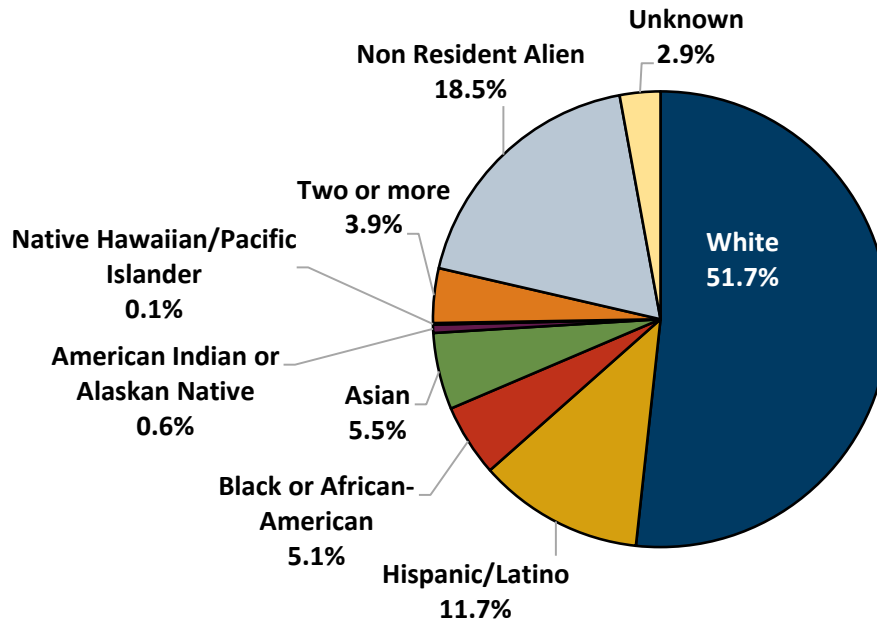
Notes for this section begin on page 124.

Source: KHEDS AY Collection

**Enrollment by Age - Undergraduates
Academic Year 2023**



**Enrollment by Race/Ethnicity
Academic Year 2023**



Notes for this section begin on page 124.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2018 - 2023
Academic Year 2018 - 2023

Wichita State University
Table A

	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
Occupancy in Univ. owned housing & Pct. to Total Enroll	1,322 8.4%	1,466 9.1%	1,232 7.9%	1,434 8.9%	1,364 8.1%	1,373 7.8%	3.9% -7.1%
Facility Characteristics*							
Total Gross Area	4,106,776		4,522,459		5,419,961	5,640,337	37.3%
Total Net Assignable	2,170,229		1,975,376		3,442,553	3,640,399	67.7%
Net Assignable - Residential	254,179		NA**		NA**	NA**	NA
Gross Area Built Since 1961	1,811,388		NA**		NA**	NA**	NA
% of Gross Building Area	75.6%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	22.67		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	18		NA**		NA**	NA**	NA
							% Change AY 18 - 23
Enroll: ACT Scores	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	
(First-time freshmen)							
12 and under	0.1%	0.1%	0.2%	0.4%	0.6%	1.4%	1,959.3%
13 - 16	5.7%	6.0%	6.3%	7.7%	11.7%	14.5%	152.9%
17 - 22	40.8%	40.4%	40.3%	41.8%	39.1%	38.7%	-5.1%
23 - 26	29.8%	30.5%	30.1%	27.5%	27.8%	24.7%	-17.0%
27 - 31	20.0%	19.5%	19.2%	18.0%	15.7%	17.1%	-14.3%
32 - 36	3.6%	3.5%	3.9%	4.5%	5.1%	3.5%	-3.9%
Degrees/Certificates Awarded****							
Certificates	0	0	0	0	0	0	NA
Associate Degrees	82	93	83	96	73	55	-32.9%
Bachelor's Degrees	2,194	2,156	2,330	2,478	2,356	2,170	-1.1%
Master's Degrees	719	719	701	767	801	1,199	66.8%
Doctoral Degrees	121	115	108	94	88	113	-6.6%
Total	3,116	3,083	3,222	3,435	3,318	3,537	13.5%
Other Awards	129	152	152	210	238	280	117.1%

*Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

**Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

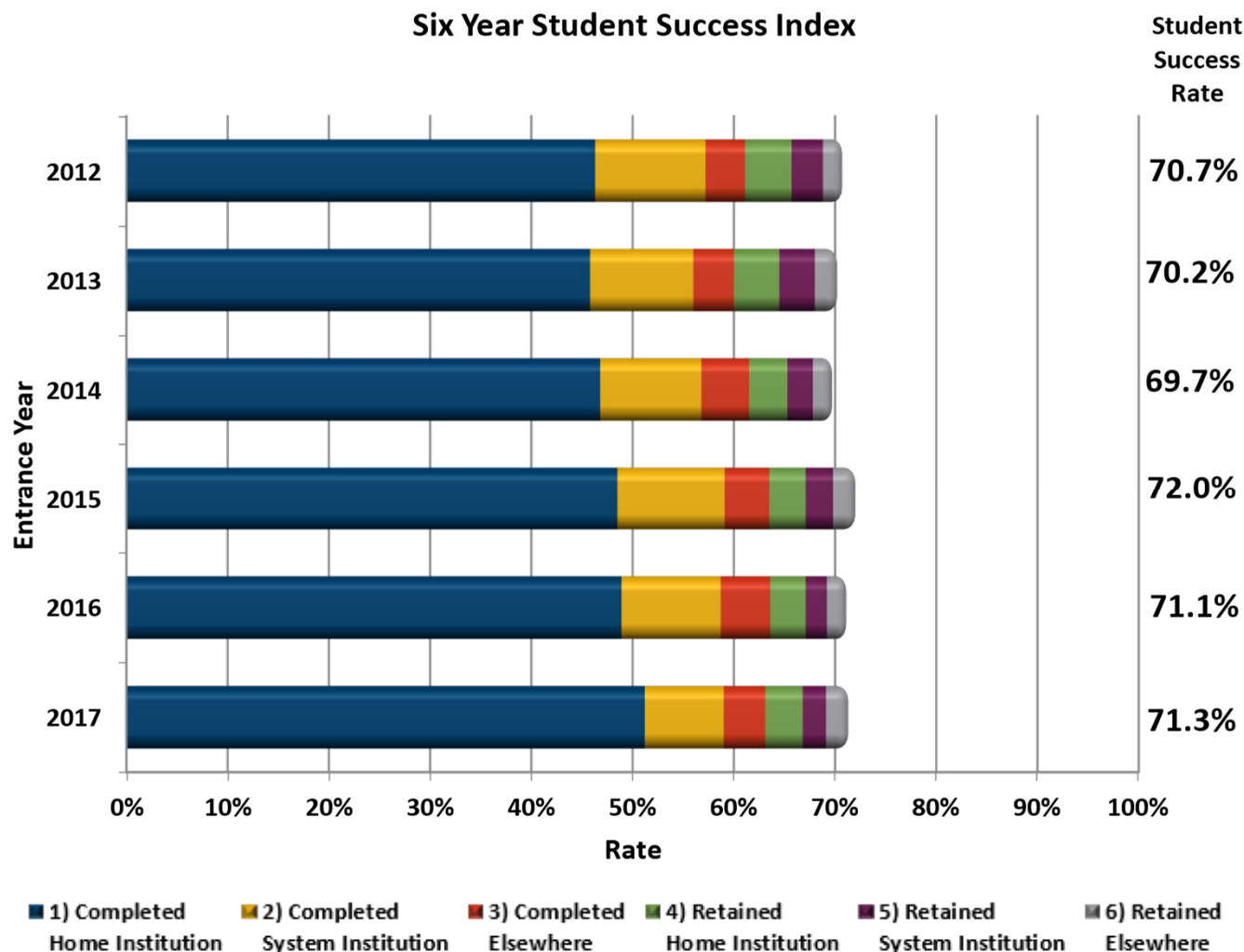
***See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 124.

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2012 - 2017

Wichita State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	46.3%	10.9%	3.9%	4.6%	3.1%	1.9%	70.7%
2013	45.8%	10.2%	4.0%	4.5%	3.5%	2.2%	70.2%
2014	46.8%	10.0%	4.7%	3.8%	2.5%	1.9%	69.7%
2015	48.5%	10.6%	4.4%	3.6%	2.7%	2.2%	72.0%
2016	48.9%	9.8%	4.9%	3.5%	2.1%	1.9%	71.1%
2017	51.2%	7.8%	4.1%	3.7%	2.3%	2.2%	71.3%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 124.

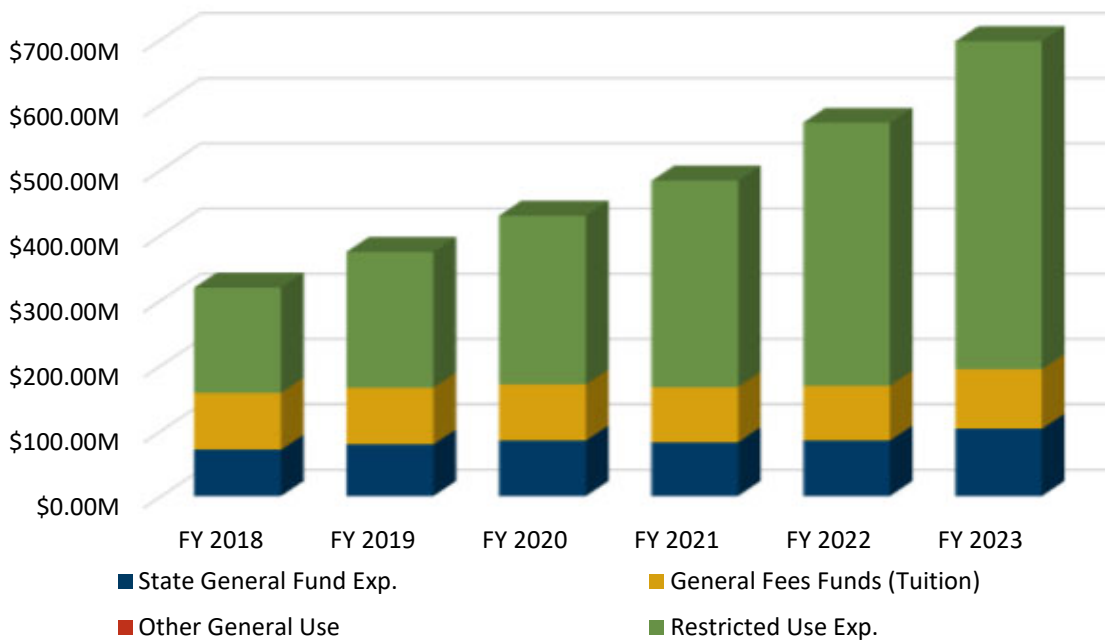
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**

**Wichita State University
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$71,060,543 -0.9%	\$79,069,682 11.3%	\$85,042,359 7.6%	\$82,337,824 -3.2%	\$85,013,423 3.2%	\$103,198,766 21.4%	14.8%
General Fees Funds (Tuition) Percent Increase Tuition	\$87,136,198 -0.4%	\$87,213,430 0.1%	\$86,126,191 -1.2%	\$84,791,272 -1.5%	\$84,125,090 -0.8%	\$91,392,857 8.6%	13.1%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
General Use Exp. Percent Increase GU	\$158,196,741 -0.6%	\$166,283,112 5.1%	\$171,168,550 2.9%	\$167,129,096 -2.4%	\$169,138,513 1.2%	\$194,591,623 15.0%	27.9%
Restricted Use Exp. Percent Increase RU	\$161,158,861 8.1%	\$207,544,372 28.8%	\$258,502,398 24.6%	\$316,088,332 22.3%	\$402,935,327 27.5%	\$502,324,886 24.7%	72.1%
Total Operating Exp. Pct. Increase Total Operating	\$319,355,602 3.6%	\$373,827,484 17.1%	\$429,670,948 14.9%	\$483,217,428 12.5%	\$572,073,840 18.4%	\$696,916,509 21.8%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

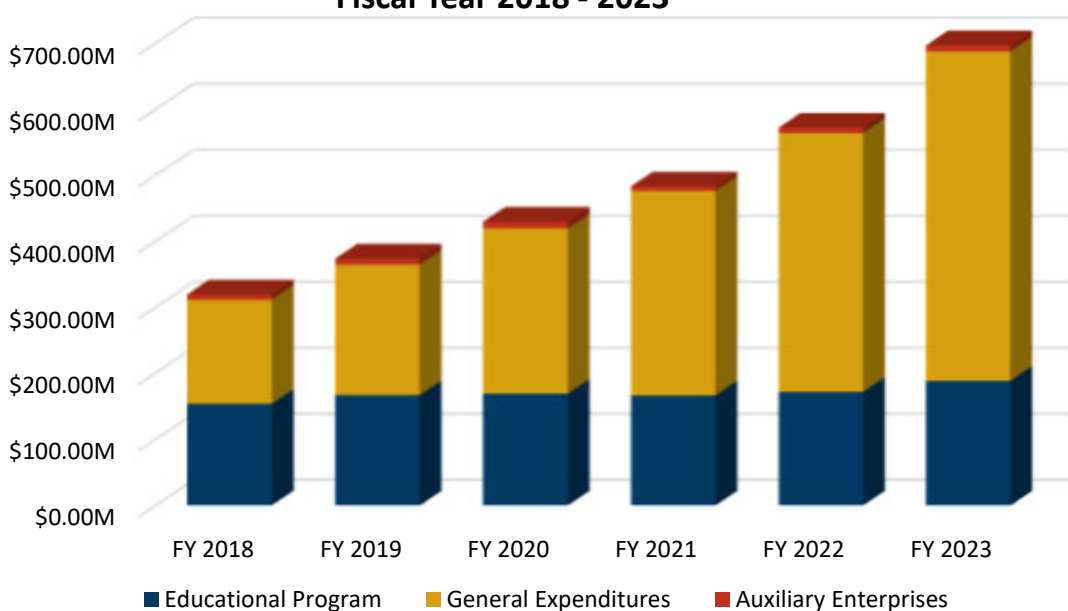
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2018 - 2023**

**Wichita State University
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$76,322,562	\$83,696,268	\$84,072,192	\$84,609,159	\$84,845,518	\$92,011,718	20.6%
per FTE Student	\$6,870	\$7,415	\$7,377	\$7,663	\$7,516	\$7,808	13.6%
Academic Support	\$29,809,074	\$31,247,397	\$32,784,230	\$32,348,788	\$34,351,804	\$36,867,437	23.7%
per FTE Student	\$2,683	\$2,768	\$2,877	\$2,930	\$3,043	\$3,128	16.6%
Student Services	\$25,977,131	\$27,227,466	\$26,549,380	\$26,954,516	\$29,750,211	\$31,778,250	22.3%
per FTE Student	\$2,338	\$2,412	\$2,330	\$2,441	\$2,636	\$2,696	15.3%
Institutional Support	\$21,889,082	\$24,780,845	\$25,697,717	\$22,866,659	\$23,122,325	\$28,173,496	28.7%
per FTE Student	\$1,970	\$2,196	\$2,255	\$2,071	\$2,048	\$2,391	21.3%
Educational Program	\$153,997,849	\$166,951,976	\$169,103,519	\$166,779,122	\$172,069,858	\$188,830,901	22.6%
per FTE Student	\$13,862	\$14,792	\$14,839	\$15,105	\$15,244	\$16,023	15.6%
Physical Plant	\$24,776,120	\$22,808,483	\$23,198,404	\$22,985,064	\$25,473,928	\$29,331,904	18.4%
Research	\$70,288,737	\$102,344,887	\$148,801,066	\$186,863,640	\$268,947,815	\$379,171,590	439.4%
Public Service	\$20,571,450	\$27,788,193	\$27,283,807	\$25,230,996	\$27,171,353	\$30,411,855	47.8%
Scholarships and Fellowships	\$35,934,355	\$38,454,156	\$39,763,301	\$37,168,474	\$44,977,005	\$47,788,646	33.0%
Other (including Transfers)	\$6,057,530	\$6,326,011	\$11,461,350	\$37,203,603	\$25,424,080	\$12,058,986	99.1%
Total Educ. and General	\$311,626,041	\$364,673,706	\$419,611,447	\$476,230,899	\$564,064,039	\$687,593,882	120.6%
Auxiliary Enterprises	\$7,729,561	\$9,153,780	\$10,059,504	\$6,986,528	\$8,009,802	\$9,322,630	20.6%
Total Operating Exp.	\$319,355,602	\$373,827,486	\$429,670,951	\$483,217,427	\$572,073,841	\$696,916,512	118.2%

**All Funds Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

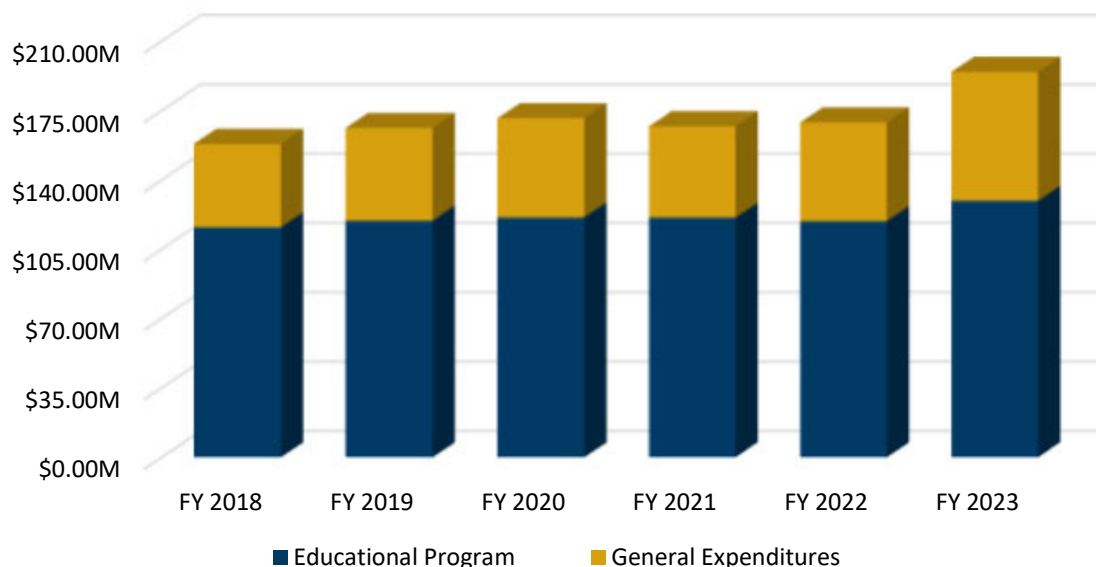
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**

**Wichita State University
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$59,500,402	\$61,322,612	\$62,330,808	\$63,033,338	\$60,671,254	\$62,824,068	5.6%
per FTE Student	\$5,356	\$5,433	\$5,470	\$5,709	\$5,375	\$5,331	-0.5%
Academic Support	\$24,307,918	\$24,334,044	\$24,812,249	\$25,582,148	\$25,443,671	\$28,498,256	17.2%
per FTE Student	\$2,188	\$2,156	\$2,177	\$2,317	\$2,254	\$2,418	10.5%
Student Services	\$12,765,109	\$12,788,449	\$13,109,482	\$12,813,530	\$14,052,919	\$15,337,588	20.2%
per FTE Student	\$1,149	\$1,133	\$1,150	\$1,161	\$1,245	\$1,301	13.3%
Institutional Support	\$19,524,385	\$20,957,070	\$20,770,800	\$19,507,237	\$19,048,390	\$22,858,948	17.1%
per FTE Student	\$1,758	\$1,857	\$1,823	\$1,767	\$1,687	\$1,940	10.4%
Educational Program	\$116,097,814	\$119,402,175	\$121,023,339	\$120,936,253	\$119,216,234	\$129,518,860	11.6%
per FTE Student	\$10,451	\$10,579	\$10,620	\$10,953	\$10,561	\$10,990	5.2%
Physical Plant	\$22,056,473	\$20,715,318	\$20,636,305	\$20,063,916	\$21,409,981	\$24,003,293	8.8%
Research	\$11,310,503	\$16,081,851	\$17,640,153	\$14,927,434	\$15,643,718	\$22,098,321	95.4%
Public Service	\$1,776,093	\$1,547,441	\$1,756,585	\$1,488,053	\$1,465,149	\$1,629,749	-8.2%
Scholarships and Fellowships	\$5,011,567	\$6,146,238	\$7,157,357	\$5,003,093	\$8,933,968	\$12,550,811	150.4%
Other (including Transfers)	\$1,944,291	\$2,390,090	\$2,954,814	\$4,710,347	\$2,469,463	\$4,790,591	146.4%
Total Educ. and General	\$158,196,741	\$166,283,113	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	23.0%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$158,196,741	\$166,283,113	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	23.0%

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

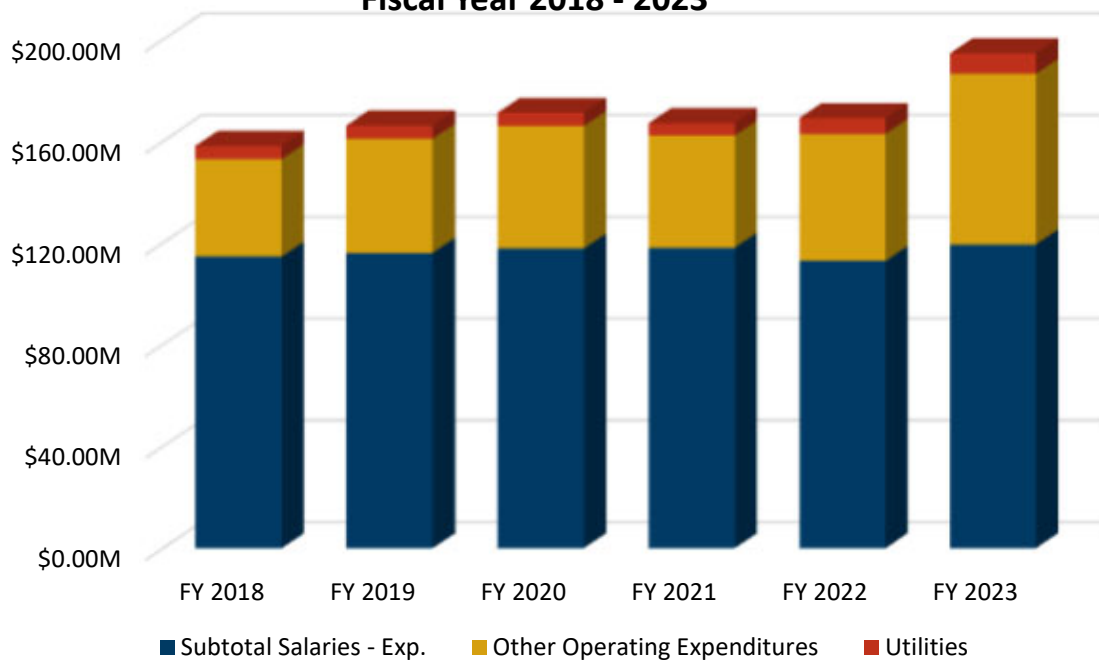
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**

**Wichita State University
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	316.5	295.4	267.4	241.6	210.3	195.2	-38.3%
Classified - Expenditures	\$10,518,352	\$9,448,295	\$8,609,625	\$8,674,802	\$7,534,691	\$7,695,778	-26.8%
Unclassified - FTE	1,095.1	1,097.4	1,092.1	1,065.8	1,072.6	1,102.4	0.7%
Unclassified - Expenditures	\$77,662,460	\$79,445,648	\$81,735,237	\$83,024,753	\$78,535,515	\$83,741,112	7.8%
Student Wages Expenditures	\$1,193,998	\$1,293,762	\$1,292,542	\$979,501	\$1,061,838	\$1,217,178	1.9%
Health Insurance	\$10,007,860	\$10,483,940	\$10,355,798	\$10,501,835	\$10,439,556	\$10,939,674	9.3%
All Other Fringe	\$15,308,311	\$15,432,689	\$15,837,840	\$14,949,492	\$15,388,047	\$15,840,569	3.5%
Subtotal Salaries - FTE	1,411.6	1,392.8	1,359.5	1,307.3	1,282.9	1,297.5	-8.1%
Subtotal Salaries - Exp.	\$114,690,981	\$116,104,334	\$117,831,042	\$118,130,383	\$112,959,647	\$119,434,311	4.1%
Other Operating Expenditures	\$38,246,811	\$44,854,941	\$48,119,057	\$44,141,241	\$49,931,982	\$67,113,831	75.5%
Utilities	\$5,258,949	\$5,323,836	\$5,218,452	\$4,857,471	\$6,246,885	\$8,043,483	52.9%
Total General Use Exp.	\$158,196,741	\$166,283,111	\$171,168,551	\$167,129,095	\$169,138,514	\$194,591,625	23.0%

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**



Notes for this section begin on page 124.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Wichita State University

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

Table B: Total Operating Expenditures by Fund

1. Restricted Use expenditures increased significantly from FY 2021 to FY 2022, largely the result of increased research funding and increased federal COVID-19 related funding.
2. General Use expenditures increased substantially from FY 2022 to FY 2023 primarily for new State General Fund appropriations for IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, and increased utilities costs. Restricted Use expenditures also increased substantially over the same time frame, reflecting increases for sponsored awards, debt service, and personnel costs.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially, particularly in Research for sponsored awards, and generally for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, increased utilities costs, debt service, and personnel costs.

Table D: General Use Operating Expenditures by Program

1. There were substantial increases in expenditures across most programs from FY 2022 to FY 2023, primarily the result of new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflect expenditures for new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.