

STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff

January 2024

1.4 Preparatory/ Adult Basic Education 20.50 0.00	113601 1C01 202-4				KSU-	
1.0 INSTRUCTION	Category	KU	KUMC	KSU	Vet Med	WSU
1.1 General Academic Instruction	UNCLASSIFIED					
1.4 Preparatory/ Adult Basic Education 20.50						
1.5 2.5		•	,	•		749.40
Subtotal - INSTRUCTION 2,585.02 1,879.94 1,339.67 286.59 749.10 1,539.67 1,650.00 1,500.00 1,650.00 1,500.00	·					0.00 0.00
2.0 RESEARCH						749.40
2.1 Institutional/Research Centers 52.1.06 336.17 480.56 0.00 805.5		_,,,,,,,,	_,0,0,0,0	_,		7 10110
A constitution A co		521.06	536.17	480.56	0.00	805.58
3.0 PUBLIC SERVICES 0.00 33.95 0.00 0.00 0.00 0.01		422.46	740.88	308.02	6.40	33.83
3.1 Patient Services 0.00 33.95 0.00 0.00 0.00 0.00 3.2 Community Services 234.06 114.85 79.03 123.00 40.8 3.3 Cooperative Extension 0.00		943.52	1,277.05	788.58	6.40	839.41
3.2 Community Services 3.3 Cooperative Extension 0.00 0.00 5.25.24 0.00 0.00 3.4 Public Broadcasting 20.67 0.00 0.00 0.00 0.00 0.00 0.00 0.00						
3.3 Cooperative Extension 0.00 0.00 525.24 0.00 0.00 255.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11.1						0.00
3.4 Public Broadcasting 20.67 0.00 0.00 0.00 11.1.	•					40.87
Subtotal - PUBLIC SERVICE 254.73 148.80 604.27 123.00 177.5						25.35
Subtotal - PUBLIC SERVICE 254.73	_					111.73
A. CADEMIC SUPPORT						177.95
4.3 Audiovisual Services 29.10	4.0 ACADEMIC SUPPORT					
A.3 Audiovisual Services 0.00 10.01 0.00 0.00 21.1	4.1 Libraries	146.78	12.06	82.95	0.00	37.00
4.4 Computing Support	•					8.80
4.5 Anciliary Support 0.00 0.00 1.05 0.00 2.4						21.09
4.6 Academic Administration						65.90 2.00
A-7 Course/Curriculum Development 0.00						117.17
Subtotal - ACADEMIC SUPPORT 486.03 414.52 374.91 72.61 252.65						0.87
5.1 Student Service Administration 120.60 15.47 58.21 0.00 13.6 5.2 Social/Cultural Development 57.90 5.00 27.47 0.00 102.5 5.3 Counseling/Career Guidance 36.80 14.25 32.30 0.00 12.7 5.4 Financial Aid Administration 19.00 5.00 20.00 0.00 21.6 5.5 Student Auxillary Services 0.00 4.50 0.00 0.00 0.00 5.6 Intercollegiate Athletics 6.17 0.00 0.00 0.00 25.6 5.7 Student Recruitment/Admissions/Records 93.48 9.15 81.45 0.00 89.3 5.8 Student Services IT 15.75 0.00 0.00 0.00 0.0 Subtotal - STUDENT SERVICES 349.70 53.37 219.43 0.00 266.7 6.0 Institution Management 57.56 46.24 103.90 0.00 31.4 6.1 Executive Management 57.56 46.24 103.90 0.00 31.4 6.2 Piscal Operations 74.84 41.80 91.50 0.00 34.6 6.3 General Adm						252.83
5.2 Social/Cultural Development 57.90 5.00 27.47 0.00 102.5 5.3 Counseling/Career Guidance 36.80 14.25 32.30 0.00 12.7 5.4 Financial Aid Administration 19.00 5.00 20.00 0.00 32.6 5.5 Student Auxiliary Services 0.00 4.50 0.00 0.00 25.6 5.7 Student Recruitment/Admissions/Records 93.48 9.15 81.45 0.00 26.5 5.8 Student Services IT 15.75 0.00 0.00 0.00 26.2 6.0 INSTITUTIONAL SUPPORT 15.75 0.00 0.00 0.00 266.2 6.1 Executive Management 57.56 46.24 103.90 0.00 31.4 6.2 Fiscal Operations 74.84 41.80 91.50 0.00 47.8 6.3 General Administrative Services 119.00 169.88 56.50 0.00 43.4 6.4 Logistical Services 15.00 15.00 16.6 16.7 Evaluation Services 16.00 0.00 0.00 0.0 <td>5.0 STUDENT SERVICES</td> <td></td> <td></td> <td></td> <td></td> <td></td>	5.0 STUDENT SERVICES					
5.3 Counseling/Career Guidance 36.80 14.25 32.30 0.00 12.7 5.4 Financial Aid Administration 19.00 5.00 20.00 0.00 21.0 5.5 Student Auxiliary Services 0.00 0.450 0.00 0.00 0.00 25.0 5.6 Intercollegiate Athletics 6.17 0.00 0.00 0.00 25.0 5.7 Student Recruitment/Admissions/Records 93.48 9.15 81.45 0.00 89.1 5.8 Student Services IT 15.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 266.2 6.01 5.00 5.37 219.43 0.00 266.2 6.01 5.00 5.00 5.00 0.00 0.00 266.2 6.01 6.02 6.02 1.00 4.00 0.00 4.00 4.00 0.00 4.00 4.00 4.00 0.00 4.00 4.00 0.00 4.00 4.00 0.00 0.00 6.6 Central centralized Research Operations 6.50 centralized Research Operations 6.50 centralized Research Operati						13.00
19.00 5.00 20.00 0.00 21.00 5.5 20.00 0.00 21.00 5.5 Student Auxiliary Services 0.00 4.50 0.00 0.00 0.00 3.00	·					102.35
5.5 Student Auxiliary Services 0.00 4.50 0.00 0.00 3.6 5.6 Intercollegiate Athletics 6.17 0.00 0.00 0.00 25.6 5.7 Student Recruitment/Admissions/Records 93.48 9.15 81.45 0.00 89.1 5.8 Student Services IT 15.75 0.00 0.00 0.00 0.00 Subtotal - STUDENT SERVICES 349.70 53.37 219.43 0.00 266.2 6.0 INSTITUTIONAL SUPPORT 6.1 Executive Management 57.56 46.24 103.90 0.00 31.3 6.2 Fiscal Operations 74.84 41.80 91.50 0.00 47.8 6.3 General Administrative Services 119.00 169.88 56.50 0.00 43.6 6.4 Logistical Services 65.00 5.00 0.50 0.00 0.00 43.6 6.4 Logistical Services 65.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <t< td=""><td>0,</td><td></td><td></td><td></td><td></td><td>12.79</td></t<>	0,					12.79
S.6 Intercollegiate Athletics						3.00
5.7 Student Recruitment/Admissions/Records 93.48 9.15 81.45 0.00 89.15 5.8 Student Services IT 15.75 0.00 0.00 0.00 0.00 Subtotal - STUDENT SERVICES 349.70 53.37 219.43 0.00 266.2 G.0 INSTITUTIONAL SUPPORT 6.1 Executive Management 57.56 46.24 103.90 0.00 31.3 6.2 Fiscal Operations 74.84 41.80 91.50 0.00 47.8 6.3 General Administrative Services 119.00 169.88 56.50 0.00 47.8 6.4 Logistical Services 65.00 5.00 0.50 0.00 0.0 6.4 Pollic Relations / Development 53.45 16.10 32.80 0.00 15. Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00						25.00
Subtotal - STUDENT SERVICES 349.70 53.37 219.43 0.00 266.25		-				89.13
6.0 INSTITUTIONAL SUPPORT 57.56 46.24 103.90 0.00 31.3 6.2 Fiscal Operations 74.84 41.80 91.50 0.00 47.8 6.3 General Administrative Services 119.00 169.88 56.50 0.00 43.6 6.4 Logistical Services 65.00 5.00 0.50 0.00 0.0 6.6 Centralized Research Operations 0.00 116.49 0.00 0.00 0.0 6.7 Public Relations / Development 53.45 16.10 32.80 0.00 15.5 Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.0 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.2 9.3 SERVICE CLEARING 12.00 0.00		15.75	0.00	0.00	0.00	0.00
6.1 Executive Management 57.56 46.24 103.90 0.00 31.3 6.2 Fiscal Operations 74.84 41.80 91.50 0.00 47.8 6.3 General Administrative Services 119.00 169.88 56.50 0.00 43.6 6.4 Logistical Services 65.00 5.00 0.50 0.00 0.0 6.6 Centralized Research Operations 0.00 116.49 0.00 0.00 0.0 6.7 Public Relations / Development 53.45 16.10 32.80 0.00 15. Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.00 SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.0		349.70	53.37	219.43	0.00	266.27
6.2 Fiscal Operations 74.84 41.80 91.50 0.00 47.8 6.3 General Administrative Services 119.00 169.88 56.50 0.00 43.0 6.4 Logistical Services 65.00 5.00 0.50 0.00 0.0 6.6 Centralized Research Operations 0.00 116.49 0.00 0.00 0.0 6.7 Public Relations / Development 53.45 16.10 32.80 0.00 15.5 Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.00 SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.2 9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.0						
6.3 General Administrative Services 119.00 169.88 56.50 0.00 43.0 6.4 Logistical Services 65.00 5.00 0.50 0.00 0.0 6.6 Centralized Research Operations 0.00 116.49 0.00 0.00 0.0 6.7 Public Relations / Development 53.45 16.10 32.80 0.00 15. Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.00 0.00 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.2 9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.0 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and Gene						31.19
6.4 Logistical Services 65.00 5.00 0.50 0.00 0.00 6.6 Centralized Research Operations 0.00 116.49 0.00 0.00 0.00 6.7 Public Relations / Development 53.45 16.10 32.80 0.00 15.5 Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.00 0.00 SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.2 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises	·					47.82
6.6 Centralized Research Operations 0.00 116.49 0.00 0.00 0.00 6.7 Public Relations / Development 53.45 16.10 32.80 0.00 15.5 Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5 7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.00 SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.2 9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.6 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and General 405.69 258.06 580.52						0.00
Subtotal - INSTITUTIONAL SUPPORT 369.85 395.51 285.20 0.00 137.5						0.00
7.0 PHYSICAL PLANT 152.75 73.06 44.33 1.00 42.6 8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 0.00 SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 31.2 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.2 9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.0 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.5				32.80		15.54
8.0 SCHOLARSHIPS AND FELLOWSHIPS 4.00 0.00 0.00 0.00 SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.0 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 9.1 AUXILIARY ENTERPRISES 82.00 6.00 157.40 0.00 31.2 9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.0 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5	Subtotal - INSTITUTIONAL SUPPORT	369.85	395.51	285.20	0.00	137.55
SUBTOTAL - EDUCATIONAL AND GENERAL 5,145.60 4,242.25 3,656.39 489.60 2,466.00 9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 31.2 0.00 0.00 31.2 0.00 31.2 0.00 31.2 0.00 31.2 0.00 0.00 0.00 31.2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	7.0 PHYSICAL PLANT	152.75	73.06	44.33	1.00	42.67
9.0 OTHER ACTIVITIES 0.00 0.00 0.00 0.00 0.00 0.00 9.0 0.00 9.0<	8.0 SCHOLARSHIPS AND FELLOWSHIPS	4.00	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES 9.3 SERVICE CLEARING 82.00 6.00 157.40 0.00 31.2 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5	SUBTOTAL - EDUCATIONAL AND GENERAL	5,145.60	4,242.25	3,656.39	489.60	2,466.08
9.3 SERVICE CLEARING 12.00 0.00 24.67 0.00 13.0 TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3 UNIVERSITY SUPPORT STAFF Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5		0.00			0.00	0.00
TOTAL - UNCLASSIFIED 5,239.60 4,248.25 3,838.46 489.60 2,510.3	9.1 AUXILIARY ENTERPRISES	82.00	6.00	157.40	0.00	31.26
UNIVERSITY SUPPORT STAFF 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5	9.3 SERVICE CLEARING	12.00	0.00	24.67	0.00	13.00
Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5	TOTAL - UNCLASSIFIED	5,239.60	4,248.25	3,838.46	489.60	2,510.34
Educational and General 405.69 258.06 580.52 147.35 202.5 Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5	LINIVERSITY SUPPORT STAFF					
Auxiliary Enterprises 11.00 23.50 413.67 0.00 19.0 Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5		405 69	258.06	580 52	147 35	202.50
Service Clearing 0.00 0.00 38.37 0.00 1.0 TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5						19.00
TOTAL - UNIVERSITY SUPPORT STAFF 416.69 281.56 1,032.56 147.35 222.5				38.37		1.00
		416.69	281.56	1,032.56	147.35	222.50
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF 5,656.29 4,529.81 4,871.02 636.95 2,732.8	GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	5,656.29	4,529.81	4,871.02	636.95	2,732.84

Notes for this section begin on page 62.

Source: DBTF section XIII

Budgeted Positions by Program Fiscal Year 2024

Category	ESU	PSU	FHSU	Total
UNCLASSIFIED				
1.0 INSTRUCTION				
1.1 General Academic Instruction	263.05	315.60	520.74	7,803.84
1.4 Preparatory/ Adult Basic Education	0.00	0.00	0.00	20.50
1.5 Continuing Education	0.00	0.00	0.00	115.67
Subtotal - INSTRUCTION	263.05	315.60	520.74	7,940.01
2.0 RESEARCH				
2.1 Institutional/Research Centers	0.00	17.07	0.00	2,360.44
2.2 Individual/Project Research Subtotal - RESEARCH	0.00 0.00	1.00 18.07	0.00 0.00	1,512.59
3.0 PUBLIC SERVICES	0.00	18.07	0.00	3,873.03
3.1 Patient Services	0.00	0.00	5.85	39.80
3.2 Community Services	17.00	40.50	0.00	649.31
3.3 Cooperative Extension	0.00	0.00	0.00	525.24
3.5 Public Broadcasting	0.00	5.00	0.00	51.02
3.6 Community Education	2.00	0.00	1.00	114.73
Subtotal - PUBLIC SERVICE	19.00	45.50	6.85	1,380.10
4.0 ACADEMIC SUPPORT				
4.1 Libraries	9.75	12.00	18.00	318.54
4.2 Museums/Galleries	0.00	0.00	8.50	58.90
4.3 Audiovisual Services	0.00	0.00	7.50	38.60
4.4 Computing Support	46.00	28.26	33.00	304.63
4.5 Anciliary Support	0.00	0.41	1.75	5.21
4.6 Academic Administration	45.50	18.00	33.30	1,136.12
4.7 Course/Curriculum Development	1.00	0.57	0.00	2.44
Subtotal - ACADEMIC SUPPORT	102.25	59.24	102.05	1,864.44
5.0 STUDENT SERVICES				
5.1 Student Service Administration	0.00	17.55	5.80	230.63
5.2 Social/Cultural Development	14.50	9.83	3.00	220.05
5.3 Counseling/Career Guidance	9.75	6.00	10.50	122.39
5.4 Financial Aid Administration	7.00	7.00	9.00	88.00
5.5 Student Auxiliary Services	0.00	0.00	0.00	7.50
5.6 Intercollegiate Athletics 5.7 Student Recruitment/Admissions/Records	45.00 22.00	41.24 17.40	39.66 29.00	157.07 341.61
5.8 Student Services IT	0.00	0.00	0.00	15.75
Subtotal - STUDENT SERVICES	98.25	99.02	96.96	1,183.00
6.0 INSTITUTIONAL SUPPORT	30.23	33.02	30.30	1,165.00
6.1 Executive Management	16.75	21.17	14.75	291.56
6.2 Fiscal Operations	15.85	12.00	19.00	302.81
6.3 General Administrative Services	9.00	10.00	7.00	414.38
6.4 Logistical Services	0.00	0.00	0.00	70.50
6.6 Centralized Research Operations	0.00	0.00	0.00	116.49
6.7 Public Relations / Development	45.00	28.43	3.00	194.32
Subtotal - INSTITUTIONAL SUPPORT	86.60	71.60	43.75	1,390.06
7.0 PHYSICAL PLANT	53.75	8.06	65.50	441.12
8.0 SCHOLARSHIPS AND FELLOWSHIPS	0.00	0.00	0.00	4.00
	0.00			
SUBTOTAL - EDUCATIONAL AND GENERAL	622.90	617.09	835.85	18,075.76
9.0 OTHER ACTIVITIES	0.00	0.00	0.00	0.00
9.1 AUXILIARY ENTERPRISES	25.30	12.05	40.70	354.71
9.3 SERVICE CLEARING	1.00	6.35	6.00	63.02
TOTAL - UNCLASSIFIED	649.20	635.49	882.55	18,493.49
UNIVERSITY SUPPORT STAFF				
Educational and General	65.34	154.50	60.00	1,873.96
Auxiliary Enterprises	21.36	20.50	7.00	516.03
Service Clearing	0.50	3.00	1.00	43.87
TOTAL - UNIVERSITY SUPPORT STAFF	87.20	178.00	68.00	2,433.86
TOTAL ONIVERSITY SOLI SINI STATE	07.20	2,0100	33.00	2, 733.00
CRAND TOTAL LING ASSISTED & LINUVERSITY SUPPORT STAFF	726 40	813.49	050 55	20 027 25
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	736.40	813.49	950.55	20,927.35

Notes for this section begin on page 62.

Source: DBTF section XIII

Average Faculty Salaries by Academic Rank Fiscal Year 2024

Instructional Faculty*	KU	KSU	KSU- Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
•	-							
Professors Average Salary	447 \$133,467	259 \$128,508	9 \$162,110	130 \$114,038	47 \$73,559	110 \$82,582	68 \$92,175	1,070 \$119,660
Average Salary	Ψ133,107	Ÿ120,300	Ψ102,110	Ψ11 1,030	ψ13,333	402,302	Ψ32,173	\$113,000
Associate Professors	357	226	3	128	51	57	76	898
Average Salary	\$96,017	\$99,445	\$132,653	\$83,810	\$67,848	\$71,024	\$77,182	\$90,482
Assistant Professors	276	139	2	93	59	47	113	729
Average Salary	\$88,784	\$86,662	\$103,815	\$79,319	\$63,762	\$59,847	\$65,917	\$79,778
Instructors	1	159	1	1	36	26	72	296
Average Salary	\$77,921	\$64,741	\$55,632	\$51,362	\$45,937	\$54,496	\$54,868	\$59,121
Research and Public Service								
Faculty*								
Professors	37	95	27	0	0	0	0	159
Average Salary	\$147,797	\$136,675	\$150,050	\$0	\$0	\$0	\$0	\$141,534
Average Jaiary	Ş1 4 7,737	Ψ200,070	Ψ 200,000	70	Ψ.	70	Ψ.	42 .2,55 .
Associate Professors	21	59	23	0	0	0	0	103
Average Salary	\$94,071	\$102,621	\$116,342	\$0	\$0	\$0	\$0	\$103,942
Assistant Professors	38	43	52	0	0	0	0	133
Average Salary	\$78,028	\$77,078	\$100,037	\$0	\$0	\$0	\$0	\$86,326
Instructors	0	32	0	0	0	0	0	32
Average Salary	\$0	\$60,664	\$0	\$0	\$0	\$0	\$0	\$60,664
Subtotal- Instructional Faculty	1,081	783	15	352	193	240	329	2,993
Average Salary	\$109,639	\$99,742	\$141,348	\$93,695	\$63,903	\$72,342	\$71,528	\$95,204
,	,,	, ,	. ,-	, ,	,,	. ,-	, ,-	, .
Subtotal- Research, and								
Public Service Faculty	. 96	229	102	0		0		427
Average Salary	\$108,427	\$106,089	\$116,952	\$0	\$0	\$0	\$0	\$109,210
Grand Total- All Faculty	1,177	1,012	117	352	193	240	329	3,420
Average Salary	\$109,540	\$101,178	\$120,080	\$93,695	\$63,903	\$72,342	\$71,528	\$96,953
- <i>,</i>	•	•	•		•	•	•	

Notes for this section begin on page 62.

Source: DBTF Sections I & V

^{*}Includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

Average Faculty Salary Increases by Academic Rank Full-time Continuing Instructional, Research and Public Service Faculty Fiscal Year 2024

			KSU-					
Rank	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
Professors	420	313	29	126	46	103	57	1,094
Average Salary Increase	3.70%	5.3%	4.9%	4.6%	0.5%	2.4%	2.1%	4.1%
Associate Professors	340	261	18	122	51	55	69	916
Average Salary Increase	4.1%	7.1%	5.9%	3.6%	1.9%	2.9%	3.8%	4.9%
Assistant Professors	223	167	33	72	43	42	97	677
Average Salary Increase	4.3%	9.3%	7.2%	3.2%	0.9%	2.8%	8.2%	5.8%
Instructors	1	164	2	1	22	28	62	280
Average Salary Increase	2.5%	9.2%	4.5%	2.5%	0.9%	2.5%	0.7%	6.2%
Total All Ranks	984	905	82	321	162	228	285	2,967
Average Salary Increase	3.9%	6.9%	5.9%	4.0%	1.1%	2.6%	4.1%	4.8%

Notes for this section begin on page 62.

Source: DBTF Section VI

Average Salary Increases Other Full-time, Continuing Personnel Fiscal Year 2024

KSU-								
Rank	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total/Avg
President	1	1	0	1	1	1	1	
Average Salary Increase	4.0%	10.2%	NA	5.3%	4.0%	4.0%	6.0%	5.6%
Vice-Presidents	11	6	0	5	2	1	3	28
Average Salary Increase	3.3%	9.3%	NA	2.3%	14.5%	21.4%	2.6%	5.3%
Assoc. Vice-Presidents/								
Asst. Vice-Presidents/								
Directors	144	104	3	13	18	48	13	343
Average Salary Increase	4.7%	8.3%	8.5%	5.0%	8.9%	4.1%	10.6%	6.2%
Deans	7	8	1	6	3	4	5	34
Average Salary Increase	3.4%	10.5%	4.6%	4.9%	0.0%	2.0%	3.1%	5.1%
Other Unclassified								
with Faculty Rank	124	177	23	7	4	0	12	347
Average Salary Increase	4.5%	6.4%	14.6%	5.6%	0.0%	NA	2.5%	6.5%
Other Unclassified								
without Faculty Rank	1,818	1,236	189	1,139	181	102	218	4,883
Average Salary Increase	4.4%	7.8%	9.6%	6.7%	3.7%	5.3%	3.3%	6.0%
Total Other Unclassified	2,105	1,532	216	1,171	209	156	252	5,641
Average Salary Increase	4.4%	7.7%	10.5%	6.6%	4.5%	4.9%	4.0%	6.0%
Total Faculty (Table 4.32)	984	905	82	321	162	228	285	2,967
Average Salary Increase	3.9%	6.9%	5.9%	4.0%	1.1%	2.6%	4.1%	· ·
	3.370	2.270	2.270		/0	2.070		
Total Faculty and								
Other Unclassified	3,089	2,437	298	1,492	371	384	537	1
Average Salary Increase	4.2%	7.3%	8.4%	5.9%	2.9%	3.5%	4.1%	5.5%

Notes for this section begin on page 62.

Source: DBTF Section VI

Summary of Budgeted Salary Increases for Full-Time Continuing Unclassified Personnel

Fiscal Year 2024 over 2023

% of Salary Increase			KSU-					
Over Previous Year	KU	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total
None	9	269	0	125	284	0	2	689
.10 to 2.99	2,141	218	6	837	7	301	385	3,895
3.00 to 4.99	209	1,048	128	86	12	35	94	1,612
5.00 to 6.99	304	239	29	106	15	10	18	721
7.00 to 8.99	158	155	6	98	13	10	10	450
9.00 to 11.99	78	82	0	179	11	11	23	384
12.00 to 14.99	73	49	0	68	6	4	9	209
15.00 to 19.99	58	38	0	86	10	6	6	204
20.00 and Over	59	73	0	55	13	7	1	208
Total No. of Persons	3,089	2,171	169	1,640	371	384	548	8,372
Average \$ increase	\$3,449	\$6,099	\$7,155	\$4,362	\$1,756	\$2,404	\$2,818	\$4,327
Average % Increase	4.2%	7.3%	8.4%	5.9%	2.9%	3.5%	4.1%	5.5%

Notes for this section begin on page 62.

Source: DBTF Sections VII

	Average Salary -	Average Salary -	Relative
Institution	Kansas	Peer Group	Funding*
University of Kansas	\$103,800	\$123,828	83.8%
Kansas State University	\$93,100	\$104,914	88.7%
Wichita State University	\$80,600	\$97,804	82.4%
Emporia State University	\$65,000	\$70,414	92.3%
Pittsburg State University	\$74,790	\$95,564	78.3%
Fort Hays State University	\$70,300	\$69,662	100.9%
Total	\$92,624	\$106,746	86.8%

Relative Funding of Instructional Faculty Salaries, FY 2019 - FY 2023*

Institution	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
University of Kansas	83.1%	84.3%	82.7%	83.6%	83.8%
Kansas State University	89.0%	85.3%	86.3%	85.4%	88.7%
Wichita State University	85.6%	83.7%	84.3%	80.0%	82.4%
Emporia State University	88.1%	93.0%	93.1%	89.8%	92.3%
Pittsburg State University	81.0%	78.4%	77.0%	82.9%	78.3%
Fort Hays State University	103.6%	106.7%	105.1%	99.3%	100.9%
Total	85.9%	85.4%	85.7%	88.4%	86.8%

Peers and Average All Ranks Faculty Salaries FY 2023

University of Kansas Indiana University (Bloomington)	\$103,800 \$113,000	Kansas State University Auburn University	\$93,100 \$106,600
University of Missouri (Columbia)	\$102,100	lowa State University	\$113,300
University of Oregon	\$107,900	Oklahoma State University	\$90,600
Michigan State University	\$123,900	University of Arkansas	\$94,400
University at Buffalo	\$111,200	University of Nebraska-Lincoln	\$110,300
Wichita State University	\$80,600	Emporia State University	\$65,000
Cleveland State University	\$91,800	Colorado State University (Pueblo)	\$65,500
Portland State University	\$95,400	Northwest Missouri State University	Not available
The University of Texas at San Antonio	\$89,900	Pittsburg State University	\$74 <i>,</i> 790
University of Memphis	\$82,400	University of Nebraska (Kearney)	\$72,500
University of Nebraska at Omaha	\$77,700	West Texas A&M University	Not available
Pittsburg State University	\$74,790	Fort Hays State University	\$70,300
Arkansas Tech University	Not available	Northwest Missouri State University	Not available
Ferris State University	\$92,800	Colorado Mesa University	Not available
Indiana University of Pennsylvania	\$99,800	Northeastern State University (OK)	Not available
Northwest Missouri State University	Not available	Southeast Missouri State University	\$72,400
Valdosta State University	Not available	Tarleton State University	Not available

Notes for this section begin on page 62.

Source: AAUP Faculty Salary Surveys as Reported in Academe and Pittsburg State University (PSU has not participated in the AAUP survey since FY 2018)

^{*}Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.

Graduate Teaching Assistants by Number and Average Stipend Fiscal Year 2024

	Total	Full-Time	
Institution	Headcount	Equivalent	Average Stipend*
University of Kansas	1,066	520.2	\$19,199.00
Kansas State University	520	238.8	\$16,263.02
K-State Vet Med Center	1	0.5	\$22,051.25
Wichita State University	336	128.0	\$11,111.00
Emporia State University	82	41.0	\$12,000.00
Pittsburg State University	91	42.8	\$5,621.37
Fort Hays State University	80	39.8	\$10,000.00
Total	2,176	1,011.0	\$16,255.05

Graduate Research Assistants by Number and Average Stipend Fiscal Year 2024

Institution	Total Headcount	Full-Time Equivalent	Average Stipend*
			404.005.00
University of Kansas	569	289.9	\$21,025.00
Kansas State University	658	312.8	\$20,025.63
K-State Vet Med Center	55	27.5	\$22,051.25
Wichita State University	152	59.0	\$12,111.00
Emporia State University	15	7.5	\$12,000.00
Pittsburg State University	49	24.5	\$8,089.25
Fort Hays State University	0	0.0	\$0.00
Total	1,498	721.1	\$19,368.04

Other Graduate Assistants by Number and Average Stipend Fiscal Year 2024

	Total	Full-Time	
Institution	Headcount	Equivalent	Average Stipend*
University of Kansas	68	37.5	\$14,121.00
Kansas State University	40	20.0	\$11,951.00
K-State Vet Med Center	0	0.0	\$0.00
Wichita State University	110	44.0	\$8,546.00
Emporia State University	60	30.0	\$12,000.00
Pittsburg State University	19	9.5	\$9,863.80
Fort Hays State University	0	0.0	\$0.00
Total	297	141.0	\$11,335.57

Source: DBTF Section VI

^{*}The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE. Notes for this section begin on page 62.

State Universities: Faculty by Age

Fiscal Year 2024

KSU-									
Age Category	KU	KUMC	KSU	Vet Med	WSU	ESU	PSU	FHSU	Total
29 and Under	11	17	15	1	11	6	1	11	73
30 - 39	240	498	222	36	117	47	28	67	1,255
40 - 49	362	523	378	35	137	57	66	104	1,662
50 - 59	301	253	262	26	134	52	78	87	1,193
60 - 64	113	94	129	12	68	12	33	37	498
65 - 69	76	67	74	5	40	9	21	23	315
70 & Over	74	27	31	3	36	10	13	17	211
Total	1,177	1,479	1,111	118	543	193	240	346	5,207

Percent of Total Faculty

29 and Under	<u> 30 - 39</u>	<u>40 - 49</u>	<u> 50 - 59</u>	<u>60 - 64</u>	<u>65 - 69</u>	70 & Over
1.4%	24.1%	31.9%	22.9%	9.6%	6.0%	4.1%

Tenure Status of Institutional Personnel Fall 2023

Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding Tenure
University of Kansas	748	958	78.1%
University of Kansas Medical Center	227	303	74.9%
Kansas State University (includes ESARP, Vet Med)	751	925	81.2%
Wichita State University	263	359	73.3%
Emporia State University	95	155	61.3%
Pittsburg State University	181	226	80.1%
Fort Hays State University	146	211	69.2%
Total	2,411	3,137	76.9%

Faculty Resignations, Retirements, and Terminations by Institutions Fiscal Year 2019 - 2023

			KSU and					
Categories	KU	KUMC	KSU-VM	WSU	ESU	PSU	FHSU	Total
Resignations/Deaths								
FY 2019	25	60	59	9	9	12	18	192
FY 2020	26	51	65	11	11	15	11	190
FY 2021	14	64	67	10	16	12	21	204
FY 2022	31	61	90	14	9	13	20	238
FY 2023	28	57	102	23	26	12	16	264
Retirements								
FY 2019	39	12	52	7	8	6	7	131
FY 2020	35	10	38	13	6	14	7	123
FY 2021	22	15	41	21	18	20	12	149
FY 2022	16	19	82	9	11	14	12	163
FY 2023	9	15	25	11	12	12	8	92
Terminations								
FY 2019	0	7	33	2	2	0	2	46
FY 2020	1	8	38	1	0	2	1	51
FY 2021	0	7	50	0	2	0	1	60
FY 2022	0	8	0	0	0	0	1	9
FY 2023	0	5	0	0	17	0	7	29

Notes for this section begin on page 62.

Source: DBTF Section XI

Section IV Notes

General Notes:

- 1. KU is exclusive of University of Kansas Medical Center (KUMC). KUMC data is included separately on selected tables.
- 2. The DBTF report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member's position funding information should be derived from the institution's budget not from the funding reported in the payroll system. If the faculty member's position is not budgeted, then the payroll funding may be used.

Table 4.1: Budgeted Positions by Program

- Due to infrequent usage, the Academic Personnel Development position (position 4.8) has been phased out of the DBTF report. Starting with the 2020 State University Data Book, all data for that position will be merged with the Academic Administration position (position 4.6).
- 2. In prior years, KU misreported personnel in "Community Services" positions as "Patient Services" and personnel in "Public Broadcasting" positions as "Cooperative Extension". This has been corrected, but data may not match previously published data books.
- 3. Beginning in Fiscal Year 2021, the "Research Support" position has been replaced by "Centralized Research Operations".

Table 4.3: Average Faculty Salaries by Academic Rank

- 1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
- 2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
- 3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine month salary divided by total faculty) for all institutions listed.

Table 4.32: Average Faculty Salary Increases by Academic Rank

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

- Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
- 2. University of Kansas data is exclusive of University of Kansas Medical Center.
- 3. Kansas State University data does include Kansas State University Veterinary Medical Center.
- 4. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. In Fiscal Year 2023, Wichita State University again revised their peer institutions. In Fiscal Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

University of Kansas

Previous Peers	Revised Peers
r revious reers	Neviseu reers

University of Colorado Indiana University (Bloomington)
University of Iowa University of Missouri (Columbia)

University of Oregon University of Oregon

University of North Carolina Michigan State University

University of Oklahoma University of Buffalo

Kansas State University

Previous PeersRevised PeersAuburn UniversityAuburn UniversityClemson UniversityIowa State UniversityColorado State UniversityOklahoma State UniversityOklahoma State UniversityUniversity of ArkansasUniversity of Massachusetts
(Amherst)University of Nebraska-Lincoln

Wichita State University

Previous Peers	Revised Peers
New Mexico State University	Cleveland State University
University of Massachusetts – Lowell	Portland State University
University of Nevada-Reno	The University of Texas at San Antonio
University of North Dakota	University of Memphis
Wright State University	University of Nebraska at Omaha

Emporia State University

Previous Peers	Revised Peers
Eastern Washington University	Colorado State University (Pueblo)
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University (MD)	University of Nebraska (Kearney)
Western Carolina University	West Texas A&M University

Pittsburg State University

Previous Peers	Revised Peers
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University (MD)	Northwest Missouri State University

Western Carolina University Valdosta State University

Fort Hays State University

Previous Peers	Revised Peers
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University (OK)
Salisbury University (MD)	Southeast Missouri State University
Western Carolina University	Tarleton State University