

Enrollment by Student Characteristics
Academic Year 2018 - 2023

KU Medical Center
Table A

	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
Enrollment: Headcount							
Undergraduate	629	668	669	673	648	594	-5.6%
Graduate	3,494	3,604	3,709	3,469	3,610	3,757	7.5%
Total	4,123	4,272	4,378	4,142	4,258	4,351	5.5%
Enrollment: FTE*							
Undergraduate	483	506	504	503	498	460	-4.8%
Graduate	2,329	2,398	2,400	2,410	2,468	2,486	6.7%
Total	2,812	2,904	2,904	2,913	2,966	2,946	4.8%
Student Status							
Full-time	2,839	2,910	2,940	2,984	3,029	3,027	6.6%
Part-time	1,284	1,362	1,438	1,158	1,229	1,324	3.1%
Total	4,123	4,272	4,378	4,142	4,258	4,351	5.5%
Student Residency**							
Resident	2,601	2,623	2,540	2,487	2,456	2,317	-10.9%
Resident by Exception	151	148	147	171	171	194	28.5%
Non-resident	1,371	1,501	1,691	1,484	1,631	1,840	34.2%
Total	4,123	4,272	4,378	4,142	4,258	4,351	5.5%
Gender							
Female	2,423	2,520	2,575	2,479	2,561	2,621	8.2%
Male	1,699	1,745	1,801	1,663	1,697	1,730	1.8%
Unknown	1	7	2	0	0	0	NA
Total	4,123	4,272	4,378	4,142	4,258	4,351	5.5%
Student Age: Undergraduates***							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.7%	1.0%	1.2%	1.4%	1.3%	NA
20-24	57.4%	61.4%	62.8%	66.3%	66.5%	66.0%	8.6%
25-44	37.7%	33.7%	34.1%	29.4%	29.2%	29.1%	-27.0%
45-64	4.9%	4.2%	2.1%	3.0%	2.9%	3.5%	-32.3%
Age 65+	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	NA
Student Age: Graduates***							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	17.8%	16.8%	17.6%	16.9%	17.4%	16.5%	-0.3%
25-44	77.7%	78.6%	77.9%	78.9%	78.6%	79.9%	10.5%
45-64	4.4%	4.6%	4.5%	4.1%	3.8%	3.4%	-17.5%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	300.0%
Student Race/Ethnicity							
White	68.7%	67.2%	65.2%	66.2%	65.8%	60.7%	-6.7%
Hispanic/Latino	4.3%	4.8%	4.9%	5.7%	6.1%	6.3%	54.5%
Black or African-American	3.0%	2.6%	2.6%	2.9%	3.3%	3.8%	34.4%
Asian	7.7%	7.6%	7.5%	7.6%	8.9%	9.8%	34.1%
American Indian or Alaskan Native	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%	0.0%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	NA
Two or more	3.9%	3.7%	3.8%	3.8%	3.8%	3.7%	-0.6%
Non-Resident Alien	5.3%	5.8%	6.3%	4.8%	4.8%	5.7%	14.2%
Unknown	6.8%	7.9%	9.4%	8.8%	7.3%	9.8%	51.8%

*See notes section for further explanation of FTE at the University of Kansas Medical Center.

**See notes section for explanation of the change in student residency definition.

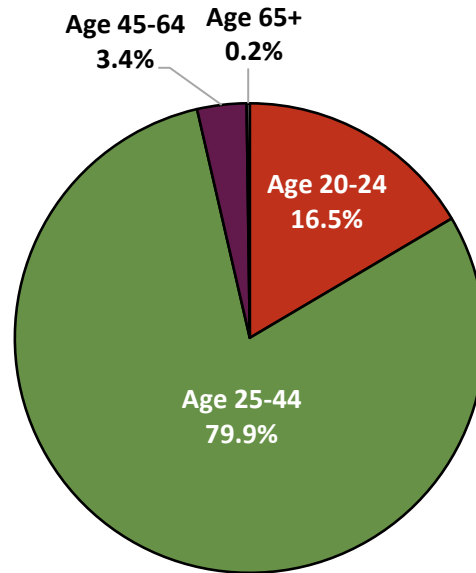
***Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

Notes for this section begin on page 90.

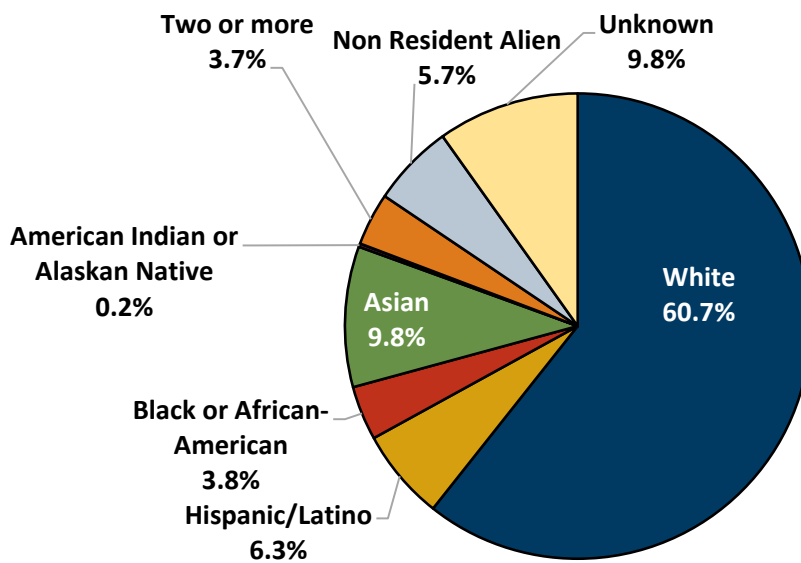
Source: KHEDS AY Collection

**Enrollment by Student Characteristics
Academic Year 2023**

**Enrollment by Age - Graduates
Academic Year 2023**



**Enrollment by Race/Ethnicity
Academic Year 2023**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2018 - 2023
Academic Year 2018 - 2023

KU Medical Center
Table A

Category	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
Facility Characteristics*							
Total Gross Area	4,351,986		4,351,495		4,353,748	4,375,929	0.6%
Total Net Assignable	1,449,401		1,442,918		1,595,131	1,593,993	10.0%
Net Assignable - Residential	0		NA**		NA**	NA**	NA
Gross Area Built Since 1961	1,598,658		NA**		NA**	NA**	NA
% of Gross Building Area	63.7%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	39.55		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	51.15		NA**		NA**	NA**	NA
Degrees/Certificates Awarded***							
Category	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	% Change AY 18 - 23
Certificates	13	33	41	27	36	29	123.1%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	238	250	276	262	254	254	6.7%
Master's Degrees	150	171	163	161	132	114	-24.0%
Doctoral Degrees	371	375	384	400	435	451	21.6%
Total	772	829	864	850	857	848	9.8%
Other Awards	4	12	11	17	26	27	575.0%

*Includes KU Edwards Campus. Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

**Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

***See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 90.

Source: KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; KHEDS AY Collection

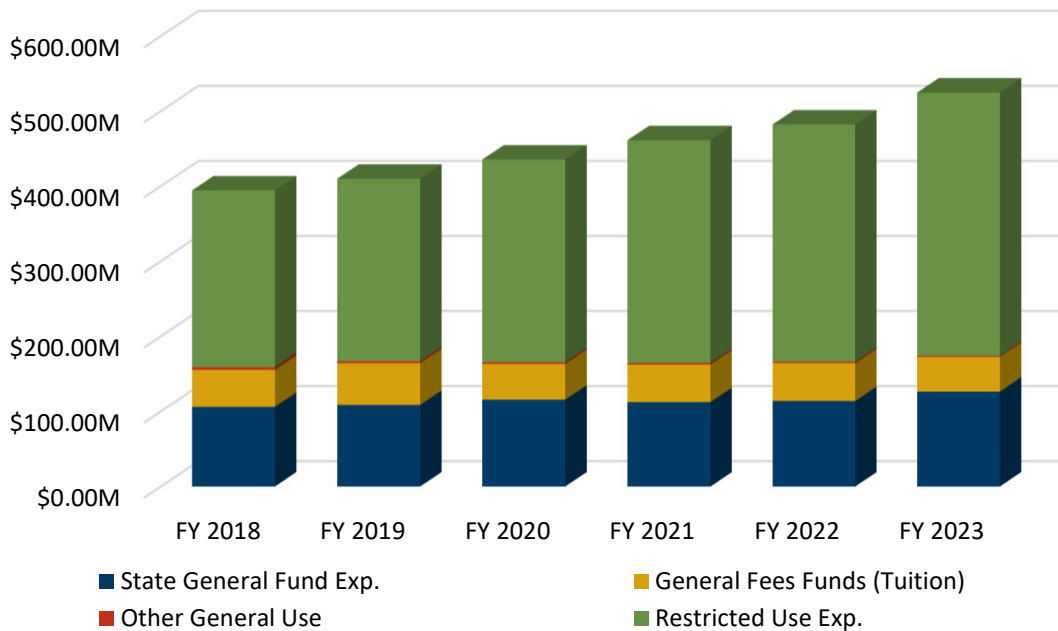
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**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**

**KU Medical Center
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$106,031,348 -2.3%	\$108,652,824 2.5%	\$115,531,663 6.3%	\$112,296,344 -2.8%	\$113,831,784 1.4%	\$126,318,417 11.0%	24.1%
General Fees Funds (Tuition) Percent Increase Tuition	\$49,315,953 -4.9%	\$55,527,145 12.6%	\$47,584,046 -14.3%	\$50,041,735 5.2%	\$50,298,624 0.5%	\$46,180,154 -8.2%	8.8%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase Funds	\$3,735,605 71.5%	\$2,778,859 -25.6%	\$2,358,766 -15.1%	\$2,157,974 -8.5%	\$1,940,440 -10.1%	\$1,401,110 -27.8%	0.3%
General Use Exp. Percent Increase GU	\$159,082,906 -2.1%	\$166,958,828 5.0%	\$165,474,475 -0.9%	\$164,496,053 -0.6%	\$166,070,848 1.0%	\$173,899,681 4.7%	33.1%
Restricted Use Exp. Percent Increase RU	\$235,163,649 0.7%	\$242,770,944 3.2%	\$269,984,818 11.2%	\$296,604,447 9.9%	\$316,130,977 6.6%	\$350,759,917 11.0%	66.9%
Total Operating Exp. Pct. Increase Total Operating	\$394,246,555 -0.4%	\$409,729,772 3.9%	\$435,459,293 6.3%	\$461,100,500 5.9%	\$482,201,825 4.6%	\$524,659,598 8.8%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**



Notes for this section begin on page 90.

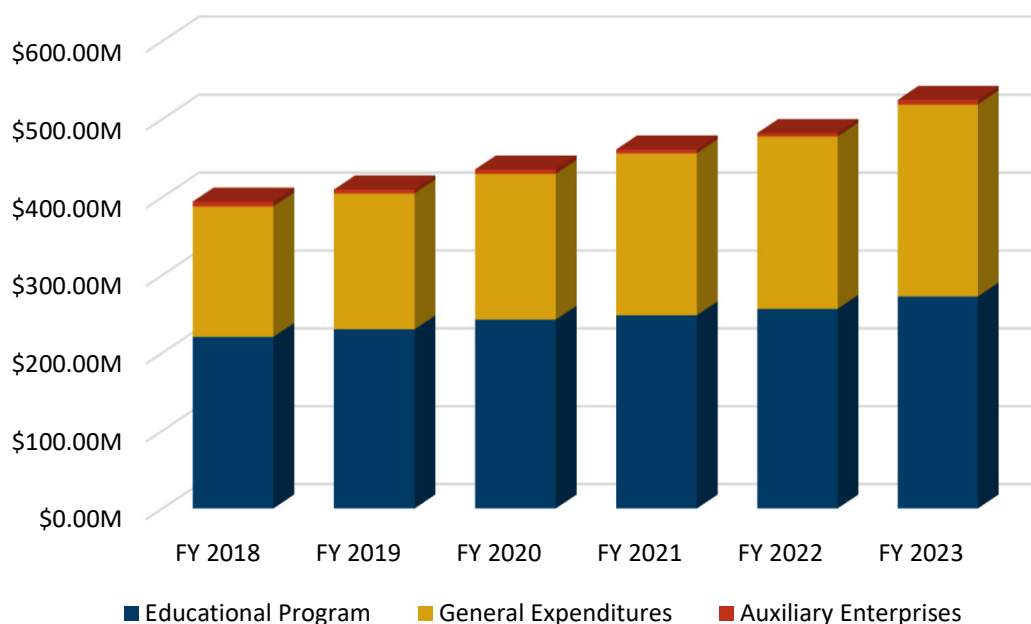
Source: Operating summaries of Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2018 - 2023

KU Medical Center Table C

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$162,781,269	\$165,598,015	\$174,425,006	\$175,881,317	\$176,513,309	\$187,484,533	15.2%
Academic Support	\$19,834,101	\$21,495,842	\$21,435,247	\$20,924,506	\$22,877,522	\$28,925,040	45.8%
Student Services	\$6,537,548	\$5,892,141	\$5,768,384	\$6,508,823	\$6,773,685	\$6,654,267	1.8%
Institutional Support	\$31,326,554	\$37,229,439	\$40,924,968	\$44,971,008	\$50,308,661	\$49,414,128	57.7%
Educational Program	\$220,479,472	\$230,215,437	\$242,553,605	\$248,285,654	\$256,473,177	\$272,477,968	23.6%
Physical Plant	\$35,306,735	\$39,574,791	\$38,003,906	\$40,548,952	\$44,460,073	\$46,130,070	30.7%
Research	\$93,118,731	\$101,125,645	\$111,120,824	\$123,775,436	\$138,223,468	\$161,210,900	73.1%
Public Service	\$9,804,385	\$9,409,067	\$9,226,573	\$4,524,107	\$4,689,776	\$4,775,852	-51.3%
Scholarships and Fellowships	\$10,980,712	\$11,328,330	\$11,144,982	\$9,546,424	\$8,771,219	\$8,474,140	-22.8%
Other (including Transfers)	\$18,081,417	\$13,059,261	\$17,630,829	\$29,515,725	\$24,893,974	\$25,560,989	41.4%
Total Educ. and General	\$387,771,452	\$404,712,532	\$429,680,719	\$456,196,298	\$477,511,687	\$518,629,919	33.7%
Auxiliary Enterprises	\$6,475,103	\$5,017,241	\$5,778,574	\$4,904,202	\$4,690,137	\$6,029,680	-6.9%
Total Operating	\$394,246,555	\$409,729,772	\$435,459,293	\$461,100,500	\$482,201,824	\$524,659,599	33.1%

All Funds Operating Expenditures by Program Fiscal Year 2018 - 2023



Notes for this section begin on page 90.

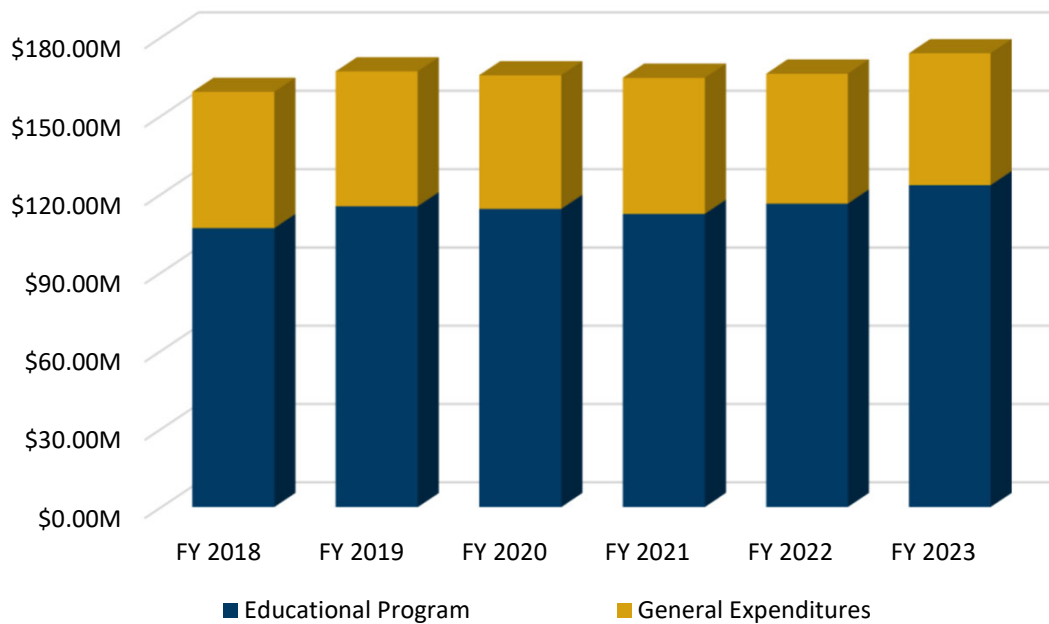
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**

**KU Medical Center
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$68,036,719	\$67,231,536	\$65,753,780	\$68,637,626	\$66,746,726	\$66,608,426	-2.1%
Academic Support	\$13,180,079	\$17,101,908	\$14,426,406	\$10,564,679	\$12,247,482	\$13,403,687	1.7%
Student Services	\$3,162,118	\$3,579,383	\$3,342,000	\$3,636,387	\$2,680,085	\$2,770,608	-12.4%
Institutional Support	\$22,557,434	\$27,387,922	\$30,772,631	\$29,537,617	\$34,646,063	\$40,586,392	79.9%
Educational Program	\$106,936,350	\$115,300,749	\$114,294,817	\$112,376,309	\$116,320,356	\$123,369,113	15.4%
Physical Plant	\$21,478,662	\$22,270,938	\$20,826,234	\$19,428,169	\$21,485,952	\$22,359,341	4.1%
Research	\$10,964,159	\$11,350,277	\$15,589,002	\$15,510,309	\$11,890,680	\$13,032,817	18.9%
Public Service	\$2,574,837	\$2,654,648	\$2,754,070	\$1,677,321	\$1,684,086	\$1,909,948	-25.8%
Scholarships and Fellowships	\$9,662,863	\$8,853,136	\$9,161,578	\$8,505,381	\$7,132,145	\$6,743,327	-30.2%
Other (including Transfers)	\$7,466,035	\$6,529,079	\$2,848,774	\$6,996,187	\$7,548,607	\$6,450,028	-13.6%
Total Educ. and General	\$159,082,906	\$166,958,827	\$165,474,475	\$164,493,676	\$166,061,826	\$173,864,574	9.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$2,377	\$9,020	\$35,108	NA
Carry forward: Cancer Center Fund							
Total General Use	\$159,082,906	\$166,958,827	\$165,474,475	\$164,496,053	\$166,070,846	\$173,899,682	9.3%

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 90.

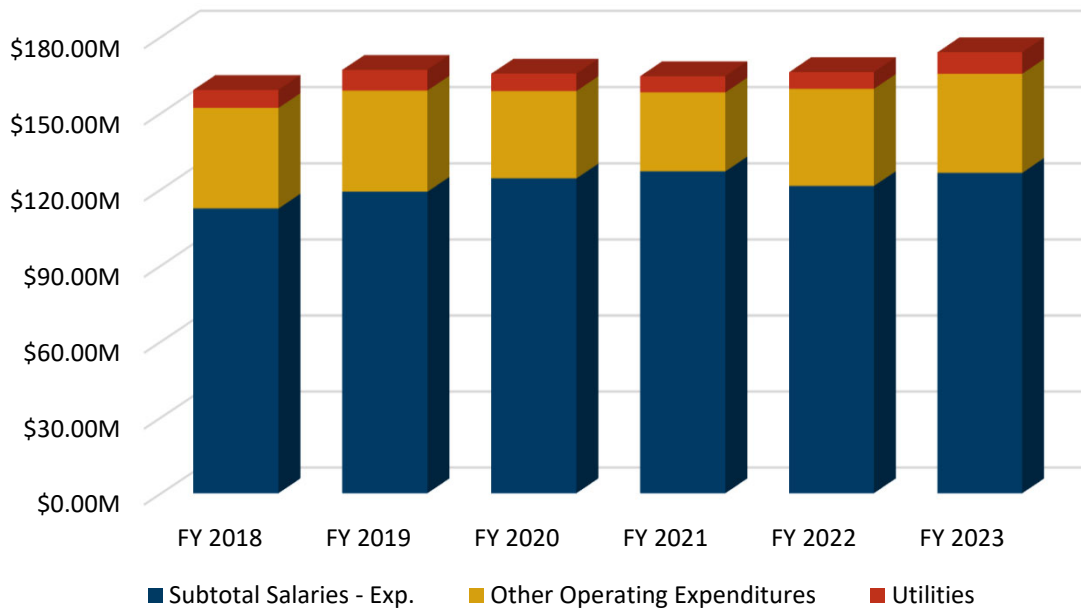
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**

**KU Medical Center
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	100.4	90.6	90.5	0.0	45.5	51.7	-48.5%
Classified - Expenditures	\$5,170,112	\$4,077,418	\$3,927,729	\$0	\$3,124,118	\$2,755,510	-46.7%
Unclassified - FTE	1,192.0	1,203.4	1,227.6	1,046.6	1,033.4	1,050.6	-11.9%
Unclassified - Expenditures	\$81,035,497	\$87,612,523	\$91,798,300	\$97,824,348	\$90,438,307	\$94,254,621	16.3%
Housestaff - FTE	0.0	2.0	2.9	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$187,825	\$41,761	\$142,213	\$0	\$0	\$0	NA
Student Wages Expenditures	\$1,767,691	\$1,721,442	\$1,714,193	\$2,838,004	\$2,412,998	\$2,873,937	62.6%
Health Insurance	\$9,692,255	\$10,108,192	\$10,240,371	\$10,674,582	\$10,607,024	\$10,387,436	7.2%
All Other Fringe	\$14,534,613	\$15,454,753	\$16,432,465	\$15,679,403	\$14,660,243	\$16,129,754	11.0%
Subtotal Salaries - FTE	1,292.4	1,296.0	1,321.0	1,046.6	1,078.9	1,102.3	-14.7%
Subtotal Salaries - Exp.	\$112,387,993	\$119,016,089	\$124,255,271	\$127,016,337	\$121,242,690	\$126,401,258	12.5%
Other Operating Expenditures	\$39,587,930	\$39,808,401	\$34,375,615	\$31,052,352	\$38,210,068	\$39,018,740	-1.4%
Utilities	\$7,106,983	\$8,134,337	\$6,843,589	\$6,427,364	\$6,618,090	\$8,479,683	19.3%
Total General Use Exp.	\$159,082,906	\$166,958,827	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	9.3%

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – University of Kansas Medical Center

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area – the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area – area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table B: Total Operating Expenditures by Fund

1. From FY 2022 to FY 2023, substantial expenditure increases from State General Fund expenditures were the result of increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments. Restricted Use fund increases reflect a 15 percent increase in research expenditures. A partially offsetting decrease in tuition revenues reflect a conscious decision to hold back on General Fees Fund expenditures.

Table C: Total Operating Expenditures by Program

1. Substantial increases occurred from FY 2022 to FY 2023 across most programs. Most notably, large increases occurred in Research, primarily due to a 15 percent increase in research expenditures. Other substantial increases occurred in Instruction, primarily for state pay plan increases.

Table D: General Use Operating Expenditures by Program

1. Increases from FY 2022 to FY 2023 occurred primarily in Instruction (for state pay plan costs, and reallocation of funding from other programs), and were partially offset by reductions in other operating expenditures, mostly as the result of reallocation of debt service from General Use to Restricted Use funding sources.

Table E: General Use Operating Expenditures by Object

1. Between FY 2016 and FY 2018, the University of Kansas Medical Center’s housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
2. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
3. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures. There are a total of 79.75 classified FTE positions from FY 2021 not reflected in the table. The Medical Center addressed this issue in FY 2022 to reflect the actual number of university support staff and expenditures.
4. Substantial increases in expenditures from FY 2022 to FY 2023 were in unclassified salaries, for state pay plan increases, in All Other Fringe Benefits, related to additional retirements. In addition, Utilities increased substantially as the result of natural gas and electricity rate increases.