

**Enrollment by Student Characteristics
Academic Year 2018 - 2023**

**Kansas State University
Table A**

							% Change
Enrollment: Headcount	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	AY 18 - 23
Undergraduate	20,093	19,199	18,501	17,582	16,897	16,311	-18.8%
Graduate	4,897	4,883	5,077	5,206	5,236	5,238	7.0%
Total	24,990	24,082	23,578	22,788	22,133	21,549	-13.8%
Enrollment: FTE							
Undergraduate	16,657	16,028	15,326	14,569	13,864	13,458	-19.2%
Graduate	2,673	2,728	2,797	2,897	2,992	3,062	14.6%
Total	19,330	18,756	18,123	17,466	16,856	16,520	-14.5%
Student Status							
Full-time	16,448	16,034	15,384	14,464	14,152	13,836	-15.9%
Part-time	8,542	8,048	8,194	8,324	7,981	7,713	-9.7%
Total	24,990	24,082	23,578	22,788	22,133	21,549	-13.8%
Student Residency*							
Resident	17,229	16,608	16,077	15,305	14,636	14,132	-18.0%
Resident by Exception	2,203	2,125	2,075	1,625	1,704	1,648	-25.2%
Non-resident	5,558	5,349	5,426	5,858	5,793	5,769	3.8%
Total	24,990	24,082	23,578	22,788	22,133	21,549	-13.8%
Gender							
Female	12,310	11,959	11,897	11,760	11,586	11,350	-7.8%
Male	12,680	12,123	11,681	11,028	10,547	10,199	-19.6%
Unknown	0	0	0	0	0	0	NA
Total	24,990	24,082	23,578	22,788	22,133	21,549	-13.8%
Student Age: Undergraduates**							
Age < 18	0.3%	0.3%	0.3%	0.2%	0.5%	0.9%	178.4%
18-19	21.0%	22.3%	21.6%	21.3%	21.3%	22.4%	-13.3%
20-24	66.4%	66.2%	66.3%	66.1%	66.4%	64.9%	-20.6%
25-44	11.3%	10.3%	10.8%	11.2%	10.7%	10.7%	-22.9%
45-64	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%	-19.6%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	66.7%
Student Age: Graduates**							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	19.3%	19.8%	19.2%	19.3%	20.5%	21.7%	20.5%
25-44	69.4%	68.8%	68.3%	66.7%	65.8%	64.0%	-1.4%
45-64	11.1%	11.2%	12.3%	13.6%	13.3%	13.9%	33.9%
Age 65+	0.3%	0.2%	0.3%	0.4%	0.4%	0.4%	76.9%
Student Race/Ethnicity							
White	74.2%	74.5%	74.7%	75.6%	75.5%	75.3%	-12.6%
Hispanic/Latino	6.7%	7.1%	7.5%	7.5%	8.0%	8.5%	8.3%
Black or African-American	3.6%	3.5%	3.5%	3.4%	3.3%	3.2%	-23.1%
Asian	1.7%	1.8%	1.8%	2.0%	2.0%	2.2%	9.2%
American Indian or Alaskan Native	0.5%	0.5%	0.5%	0.5%	0.4%	0.5%	-20.5%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-11.5%
Two or more	3.4%	3.4%	3.4%	3.6%	3.6%	3.5%	-10.4%
Non-Resident Alien	8.3%	7.6%	7.2%	5.9%	5.7%	5.5%	-42.4%
Unknown	1.4%	1.4%	1.4%	1.3%	1.3%	1.2%	-25.0%

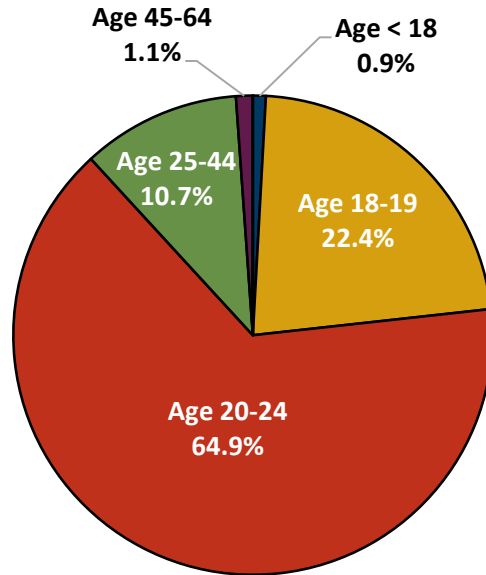
*See notes section for explanation of the change in student residency definition.

**Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

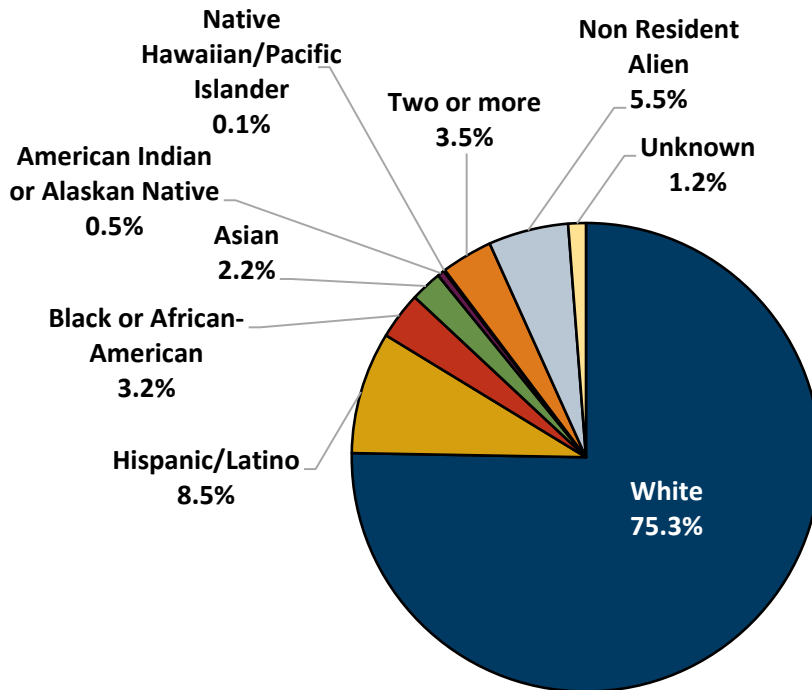
Notes for this section begin on page 100.

Source: *KHEDS AY Collection*

**Enrollment by Age - Undergraduates
Academic Year 2023**



**Enrollment by Race/Ethnicity
Academic Year 2023**



Notes for this section begin on page 100.

Source: KHEDS AY Collection

Enrollment by Student Characteristics
Fall 2018 - 2023
Academic Year 2018 - 2023

Kansas State University
Table A

Category	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	% Change Fall 18 - 23
Occupancy in Univ. owned housing & Pct. to Total Enroll	4,803 21.6%	4,714 21.7%	3,758 18.0%	3,564 17.6%	3,925 19.9%	4,127 20.9%	-14.1% -3.2%
Facility Characteristics*							
Total Gross Area	9,669,055		11,241,108		11,252,797	11,250,114	16.4%
Total Net Assignable	5,852,887		5,667,814		6,323,889	6,502,475	11.1%
Net Assignable - Residential	1,017,791		NA**		NA**	NA**	NA
Gross Area Built Since 1961	3,613,340		NA**		NA**	NA**	NA
% of Gross Building Area	56.7%		NA**		NA**	NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	18.27		NA**		NA**	NA**	NA
Teaching Lab (7:30 - 5:30)	14.80		NA**		NA**	NA**	NA
							% Change AY 18 - 23
Enroll: ACT Scores	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	AY 2023	
(First-time freshmen)							
12 and under	0.0%	0.0%	0.0%	0.1%	0.2%	0.2%	446.9%
13 - 16	1.8%	2.4%	2.4%	3.1%	6.4%	5.8%	219.9%
17 - 22	33.2%	33.3%	33.6%	35.1%	37.0%	40.1%	20.5%
23 - 26	33.0%	32.9%	32.8%	31.2%	31.1%	28.6%	-13.2%
27 - 31	24.3%	21.5%	23.1%	23.3%	19.9%	20.4%	-15.8%
32 - 36	7.7%	9.8%	8.2%	7.1%	2.8%	4.9%	-36.6%
Degrees/Certificates Awarded***							
Certificates	34	9	9	7	6	13	-61.8%
Associate Degrees	7	17	21	21	20	42	500.0%
Bachelor's Degrees	3,963	3,888	4,014	3,715	3,671	3,398	-14.3%
Master's Degrees	1,076	1,135	1,130	1,146	1,119	1,105	2.7%
Doctoral Degrees	279	314	326	339	326	340	21.9%
Total	5,359	5,363	5,500	5,228	5,142	4,898	-8.6%
Other Awards	323	330	417	530	581	606	87.6%

*Includes Kansas State Polytechnic (formerly KSU Salina Campus). Prior to the 2024 State University Data Book, the KBOR Inventory of Physical Facilities was only reported in even years.

**Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

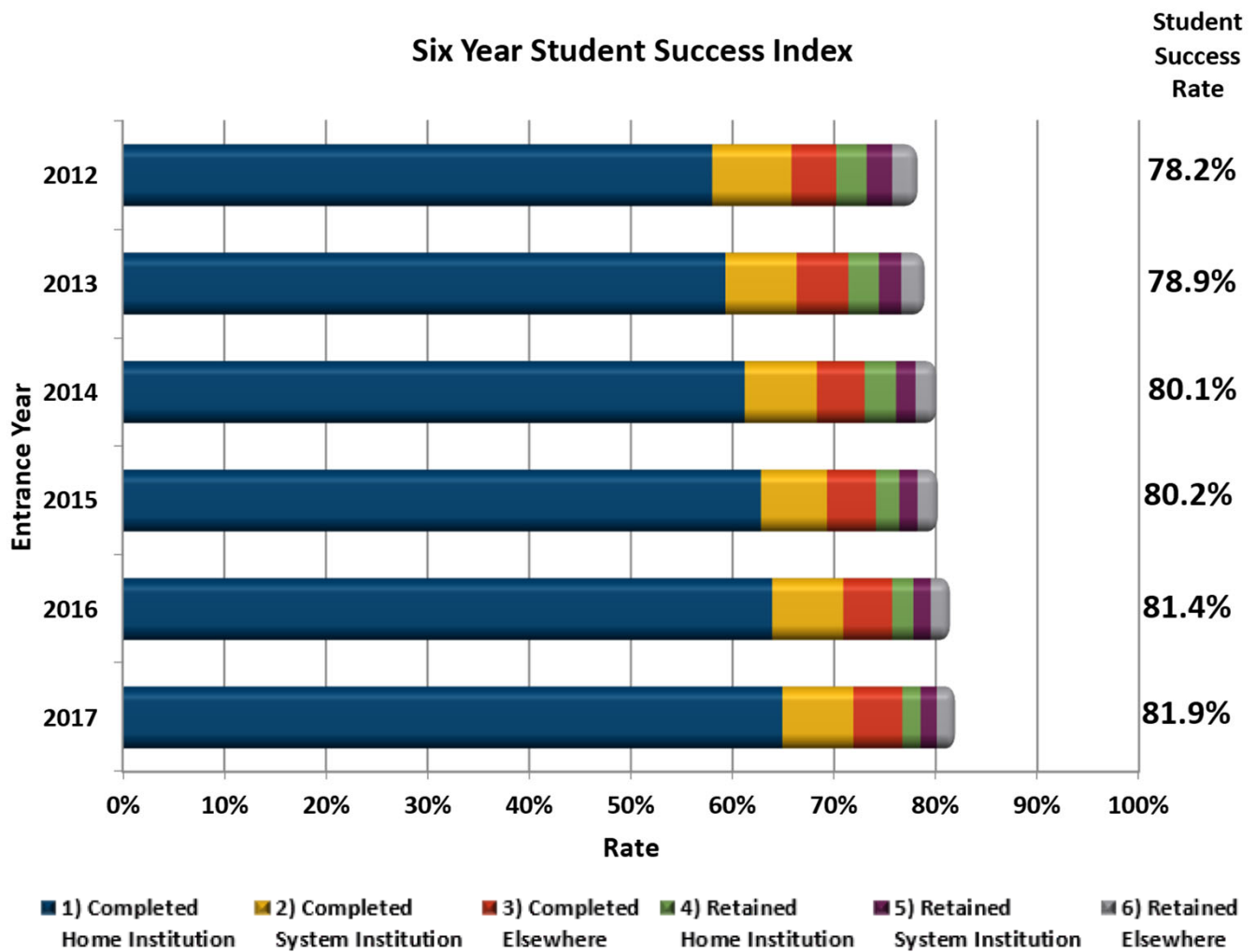
***See notes section for information about the change in reporting for certificate completions.

Notes for this section begin on page 100.

Source: *State University Housing Report; KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition; ACT Class Profile Report; KHEDS AY Collection*

Student Success Index*
Entrance Year 2012 - 2017

Kansas State University
Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2012	58.0%	7.8%	4.4%	3.0%	2.5%	2.5%	78.2%
2013	59.3%	7.0%	5.1%	3.0%	2.2%	2.3%	78.9%
2014	61.2%	7.1%	4.7%	3.1%	1.9%	2.1%	80.1%
2015	62.8%	6.5%	4.8%	2.3%	1.8%	2.0%	80.2%
2016	63.9%	7.0%	4.8%	2.1%	1.7%	1.9%	81.4%
2017	64.9%	7.0%	4.8%	1.8%	1.6%	1.8%	81.9%

*Cohort measured includes all first-time entering and transferring degree-seeking students.

Notes for this section begin on page 100.

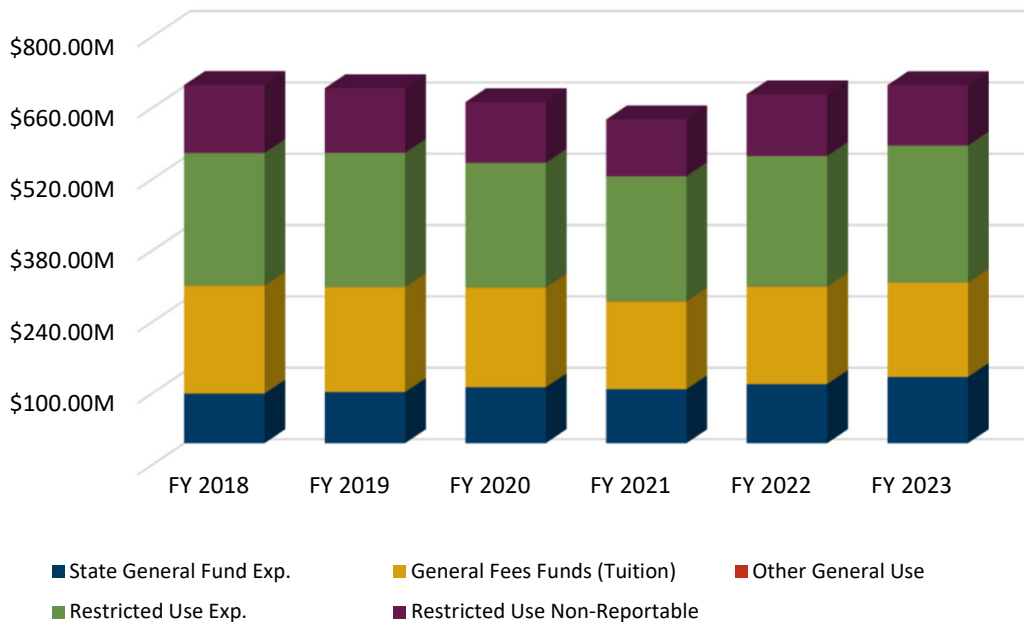
Source: KHEDS AY Collection; National Student Clearinghouse

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**

**Kansas State University
Table B**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Percent of Total FY 2023
State General Fund Exp. Percent Increase Exp.	\$97,227,643 -0.1%	\$100,357,861 3.2%	\$109,749,147 9.4%	\$105,648,977 -3.7%	\$115,872,551 9.7%	\$129,994,030 12.2%	18.5%
General Fees Funds (Tuition) Percent Increase Tuition	\$211,726,414 -2.9%	\$205,676,240 -2.9%	\$195,402,116 -5.0%	\$172,126,084 -11.9%	\$190,906,635 10.9%	\$184,645,502 -3.3%	26.3%
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use Percent Increase	\$200,000 -11.0%	\$100,000 -50.0%	\$300,000 200.0%	\$150,000 -50.0%	\$150,000 0.0%	\$150,000 0.0%	0.0%
General Use Exp. Percent Increase GU	\$309,154,057 -2.0%	\$306,134,101 -1.0%	\$305,451,263 -0.2%	\$277,925,061 -9.0%	\$306,929,186 10.4%	\$314,789,532 2.6%	44.8%
Restricted Use Exp. Percent Increase RU	\$260,060,386 4.2%	\$263,378,808 1.3%	\$244,470,402 -7.2%	\$245,619,212 0.5%	\$256,393,969 4.4%	\$269,207,145 5.0%	38.3%
Operating Expenditures Pct. Increase - Operating Exp.	\$569,214,443 0.7%	\$569,512,909 0.1%	\$549,921,665 -3.4%	\$523,544,273 -4.8%	\$563,323,155 7.6%	\$583,996,677 3.7%	83.1%
Restricted Use Non-Reportable Student Loan Expenditures Percent Increase RU N-R	\$133,389,869 1.3%	\$126,852,172 -4.9%	\$119,164,968 -6.1%	\$111,438,388 -6.5%	\$121,250,157 8.8%	\$118,535,628 -2.2%	16.9%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$702,604,312 0.8%	\$696,365,081 -0.9%	\$669,086,633 -3.9%	\$634,982,661 -5.1%	\$684,573,312 7.8%	\$702,532,305 2.6%	100.0%

**Total Operating Expenditures by Fund
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

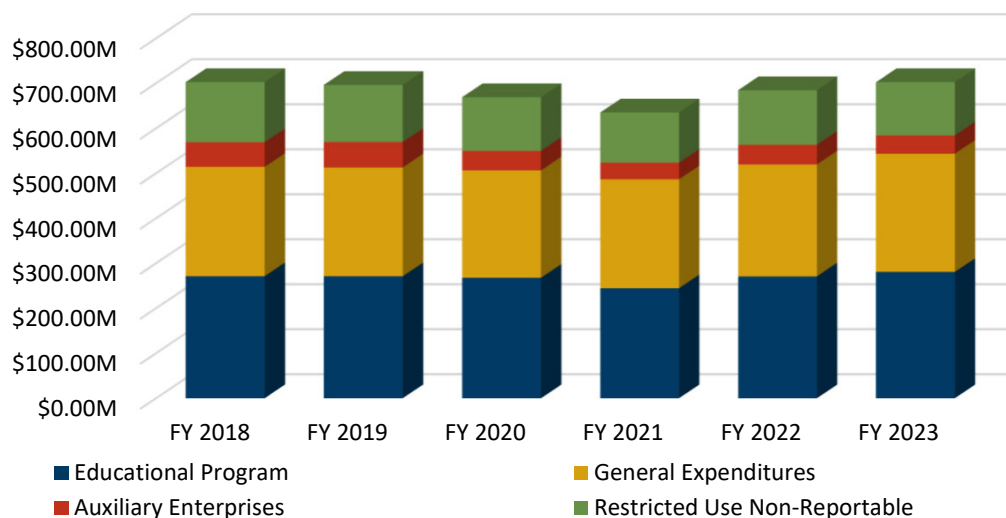
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program
Fiscal Year 2018 - 2023**

**Kansas State University
Table C**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction per FTE Student	\$169,264,353 \$9,043	\$168,747,509 \$9,327	\$166,671,701 \$9,509	\$153,486,030 \$9,230	\$167,274,970 \$10,418	\$169,793,098 \$10,863	0.3% 20.1%
Academic Support per FTE Student	\$40,139,462 \$2,145	\$40,680,755 \$2,249	\$42,838,310 \$2,444	\$43,887,744 \$2,639	\$45,749,747 \$2,849	\$50,984,711 \$3,262	27.0% 52.1%
Student Services per FTE Student	\$25,546,373 \$1,365	\$25,816,242 \$1,427	\$24,245,918 \$1,383	\$19,143,910 \$1,151	\$19,724,391 \$1,228	\$24,877,430 \$1,592	-2.6% 16.6%
Institutional Support per FTE Student	\$36,266,871 \$1,938	\$35,952,805 \$1,987	\$34,093,236 \$1,945	\$27,853,461 \$1,675	\$38,093,235 \$2,373	\$34,941,784 \$2,236	-3.7% 15.4%
Educational Program per FTE Student	\$271,217,059 \$14,490	\$271,197,311 \$14,990	\$267,849,165 \$15,281	\$244,371,145 \$14,695	\$270,842,343 \$16,869	\$280,597,023 \$17,952	3.5% 23.9%
Physical Plant	\$34,571,383	\$35,819,458	\$34,579,413	\$28,488,740	\$31,615,691	\$41,523,098	20.1%
Research	\$102,576,936	\$98,704,008	\$91,101,947	\$92,116,371	\$93,039,251	\$89,793,093	-12.5%
Public Service	\$15,500,412	\$15,466,988	\$13,535,556	\$10,936,453	\$13,420,291	\$17,270,890	11.4%
Scholarships and Fellowships	\$69,655,233	\$72,252,031	\$71,542,867	\$63,313,204	\$77,493,786	\$88,498,916	27.1%
Other (including Transfers)	\$20,706,269	\$19,593,626	\$27,663,469	\$47,243,133	\$33,174,686	\$25,798,394	24.6%
Total Educ. and General	\$514,227,292	\$513,033,422	\$506,272,417	\$486,469,046	\$519,586,048	\$543,481,414	5.7%
Auxiliary Enterprises	\$54,987,151	\$56,479,487	\$43,649,249	\$37,075,227	\$43,737,107	\$40,515,263	-26.3%
Operating Expenditures	\$569,214,443	\$569,512,909	\$549,921,666	\$523,544,273	\$563,323,155	\$583,996,677	2.6%
Restricted Use Non-Reportable Student Loan Expenditures	\$133,389,869	\$126,852,172	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	-11.1%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$702,604,312	\$696,365,081	\$669,086,634	\$634,982,661	\$684,573,312	\$702,532,305	0.0%

**All Funds Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

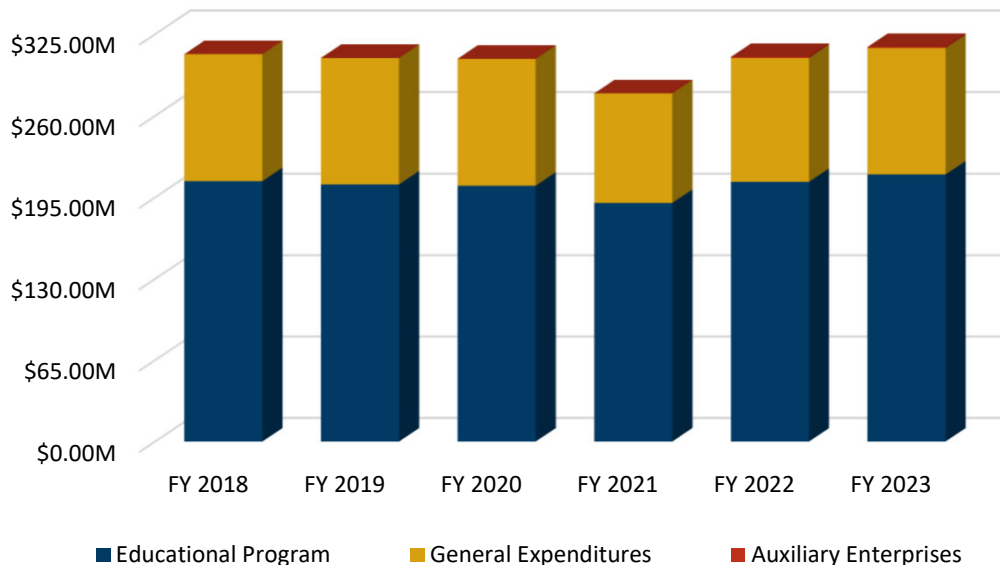
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**

**Kansas State University
Table D**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Instruction	\$128,262,494	\$124,847,742	\$126,888,289	\$119,011,202	\$131,643,216	\$131,751,963	2.7%
per FTE Student	\$6,853	\$6,901	\$7,239	\$7,157	\$8,199	\$8,429	23.0%
Academic Support	\$35,400,712	\$36,535,777	\$36,819,575	\$37,615,526	\$37,398,995	\$41,140,630	16.2%
per FTE Student	\$1,891	\$2,019	\$2,101	\$2,262	\$2,329	\$2,632	39.2%
Student Services	\$14,291,569	\$14,545,588	\$13,495,926	\$11,968,956	\$11,044,797	\$14,124,141	-1.2%
per FTE Student	\$764	\$804	\$770	\$720	\$688	\$904	18.3%
Institutional Support	\$30,103,459	\$29,460,774	\$27,159,608	\$22,062,622	\$27,362,858	\$26,327,701	-12.5%
per FTE Student	\$1,608	\$1,628	\$1,549	\$1,327	\$1,704	\$1,684	4.7%
Educational Program	\$208,058,234	\$205,389,881	\$204,363,398	\$190,658,306	\$207,449,866	\$213,344,435	2.5%
per FTE Student	\$11,116	\$11,353	\$11,659	\$11,465	\$12,920	\$13,650	22.8%
Physical Plant	\$29,274,737	\$30,794,243	\$29,706,414	\$26,521,559	\$30,428,658	\$32,040,412	9.4%
Research	\$33,782,751	\$30,962,795	\$31,852,211	\$30,924,356	\$30,096,479	\$29,890,456	-11.5%
Public Service	\$3,361,283	\$2,942,903	\$731,148	\$549,110	\$777,401	\$216,710	-93.6%
Scholarships and Fellowships	\$25,418,896	\$27,494,147	\$28,645,269	\$20,415,606	\$27,861,035	\$26,589,235	4.6%
Other (including Transfers)	\$9,254,930	\$8,479,020	\$10,074,684	\$8,846,148	\$9,425,588	\$11,895,238	28.5%
Total Educ. and General	\$309,150,831	\$306,062,989	\$305,373,124	\$277,915,085	\$306,039,027	\$313,976,486	1.6%
Auxiliary Enterprises	\$3,226	\$71,112	\$78,139	\$9,976	\$890,159	\$813,046	25,102.9%
Total General Use Exp.	\$309,154,057	\$306,134,101	\$305,451,263	\$277,925,061	\$306,929,186	\$314,789,532	1.8%

**General Use Operating Expenditures by Program
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

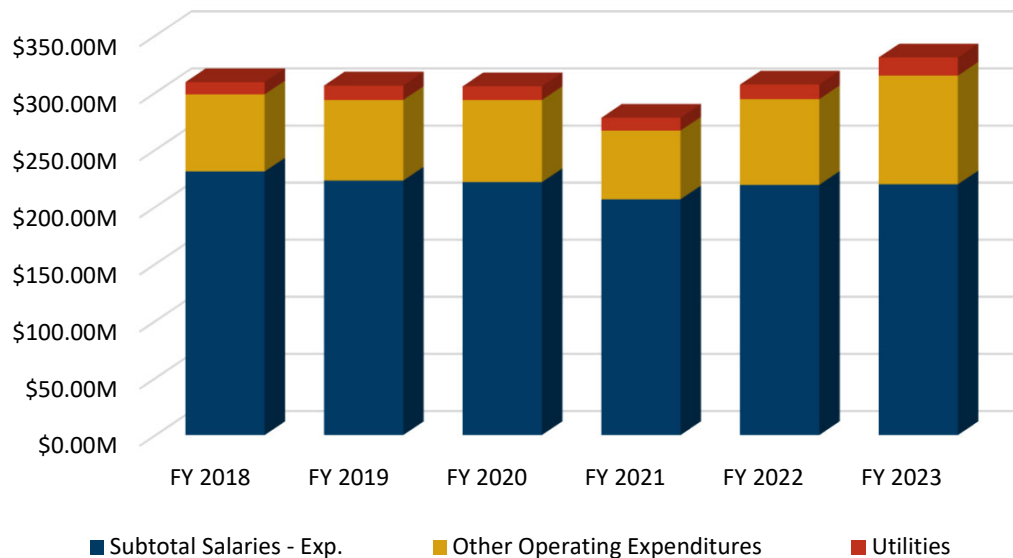
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**

**Kansas State University
Table E**

Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	% Change FY 18 - 23
Classified - FTE	568.4	529.7	455.4	424.3	371.0	344.0	-39.5%
Classified - Expenditures	\$21,645,099	\$19,993,963	\$18,359,243	\$15,776,479	\$14,602,519	\$12,797,790	-40.9%
Unclassified - FTE	1,808.6	1,840.3	1,806.1	1,851.8	1,814.7	1,824.1	0.9%
Unclassified - Expenditures	\$157,966,398	\$152,640,016	\$152,600,744	\$144,765,661	\$154,522,423	\$157,257,623	-0.4%
Student Wages Expenditures	\$2,855,945	\$2,286,881	\$1,908,510	\$1,396,603	\$2,046,621	\$2,215,900	-22.4%
Health Insurance	\$17,929,984	\$18,372,459	\$19,283,775	\$18,262,358	\$18,588,323	\$18,478,186	3.1%
All Other Fringe	\$30,448,393	\$29,588,888	\$29,419,512	\$26,302,316	\$29,408,005	\$28,824,652	-5.3%
Subtotal Salaries - FTE	2,377.0	2,370.1	2,261.5	2,276.2	2,185.7	2,168.1	-8.8%
Subtotal Salaries - Exp.	\$230,845,819	\$222,882,207	\$221,571,784	\$206,503,417	\$219,167,891	\$219,574,151	-4.9%
Other Operating Expenditures	\$67,488,967	\$70,643,655	\$71,894,838	\$60,200,671	\$74,967,308	\$95,215,382	41.1%
Utilities	\$10,819,271	\$12,608,239	\$11,984,642	\$11,220,974	\$12,793,989	\$15,864,201	46.6%
Total General Use Exp.	\$309,154,057	\$306,134,101	\$305,451,264	\$277,925,062	\$306,929,188	\$330,653,734	7.0%

**General Use Operating Expenditures by Object
Fiscal Year 2018 - 2023**



Notes for this section begin on page 100.

Source: Operating summaries of Legislative Budget submittals

Institutional Profiles Notes – Kansas State University

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2023, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e., the 2023 Academic Year covers Summer 2022 + Fall 2022 + Spring 2023). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories, the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

1. For information on the Student Success Index, please see the notes to Table 3.10 in section 3 of this data book.

Table B: Total Operating Expenditures by Fund

1. General Use expenditures increased substantially from FY 2022 to FY 2023, primarily for State General Fund funding restorations and state pay plan increases. Restricted use expenditures also increased, primarily for state pay plan increases. The increases were partially offset by decreases in General Fees Fund expenditures, reflecting enrollment declines and realigned spending with the State General Fund restoration.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially across most programs, most notably in Scholarships/Fellowships (reflecting a new scholarship and needs-based initiatives), Physical Plant (primarily related to SGF funding restorations and a capital renewal initiatives) and Academic Support and Student Services (both primarily related to State General Fund restorations, and state pay plan increases).

Table D: General Use Operating Expenditures by Program

1. There was a large increase in General Use auxiliary expenses from FY 2021 to FY 2022, which the university attributes to a more normal year of operations for the Childhood Development Center.
2. There were substantial increases in expenditures across several programs from FY 2022 to FY 2023, primarily the result of State General Fund restorations, and state pay plan increases.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflecting expenditures for new State General Fund appropriations state pay plan increases and increased utilities costs.