

**Enrollment by Student Characteristics  
Academic Year 2017 - 2022**

**KU Medical Center  
Table A**

	AY 2017	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	% Change AY 17 - 22
<b>Enrollment: Headcount</b>							
Undergraduate	571	629	668	669	673	648	13.5%
Graduate	3,453	3,494	3,604	3,709	3,469	3,610	4.5%
<b>Total</b>	<b>4,024</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>5.8%</b>
<b>Enrollment: FTE*</b>							
Undergraduate	432	483	506	504	503	498	15.3%
Graduate	2,293	2,329	2,398	2,400	2,410	2,468	7.6%
<b>Total</b>	<b>2,725</b>	<b>2,812</b>	<b>2,904</b>	<b>2,904</b>	<b>2,913</b>	<b>2,966</b>	<b>8.8%</b>
<b>Student Status</b>							
Full-time	2,741	2,839	2,910	2,940	2,984	3,029	10.5%
Part-time	1,283	1,284	1,362	1,438	1,158	1,229	-4.2%
<b>Total</b>	<b>4,024</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>5.8%</b>
<b>Student Residency**</b>							
Resident	2,489	2,601	2,623	2,540	2,487	2,456	-1.3%
Resident by Exception	160	151	148	147	171	171	6.9%
Non-resident	1,375	1,371	1,501	1,691	1,484	1,631	18.6%
<b>Total</b>	<b>4,024</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>5.8%</b>
<b>Gender</b>							
Female	2,379	2,423	2,520	2,575	2,479	2,561	7.7%
Male	1,643	1,699	1,745	1,801	1,663	1,697	3.3%
Unknown	2	1	7	2	0	0	NA
<b>Total</b>	<b>4,024</b>	<b>4,123</b>	<b>4,272</b>	<b>4,378</b>	<b>4,142</b>	<b>4,258</b>	<b>5.8%</b>
<b>Student Age: Undergraduates***</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.5%	0.0%	0.7%	1.0%	1.2%	1.4%	200.0%
20-24	55.9%	57.4%	61.4%	62.8%	66.3%	66.5%	35.1%
25-44	38.7%	37.7%	33.7%	34.1%	29.4%	29.2%	-14.5%
45-64	4.9%	4.9%	4.2%	2.1%	3.0%	2.9%	-32.1%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	NA
<b>Student Age: Graduates***</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	16.4%	17.8%	16.8%	17.6%	16.9%	17.4%	10.9%
25-44	79.2%	77.7%	78.6%	77.9%	78.9%	78.6%	3.8%
45-64	4.3%	4.4%	4.6%	4.5%	4.1%	3.8%	-7.4%
Age 65+	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	300.0%
<b>Student Race/Ethnicity</b>							
White	68.8%	68.7%	67.2%	65.2%	66.2%	65.8%	1.2%
Hispanic/Latino	4.0%	4.3%	4.8%	4.9%	5.7%	6.1%	62.1%
Black or African-American	2.7%	3.0%	2.6%	2.6%	2.9%	3.3%	27.3%
Asian	8.0%	7.7%	7.6%	7.5%	7.6%	8.9%	17.8%
American Indian or Alaskan Native	0.4%	0.2%	0.2%	0.2%	0.1%	0.2%	-50.0%
Native Hawaiian/Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	NA
Two or more	3.6%	3.9%	3.7%	3.8%	3.8%	3.8%	10.3%
Non-Resident Alien	5.5%	5.3%	5.8%	6.3%	4.8%	4.8%	-8.6%
Unknown	7.0%	6.8%	7.9%	9.4%	8.8%	7.3%	9.6%

\*See notes section for further explanation of FTE at the University of Kansas Medical Center.

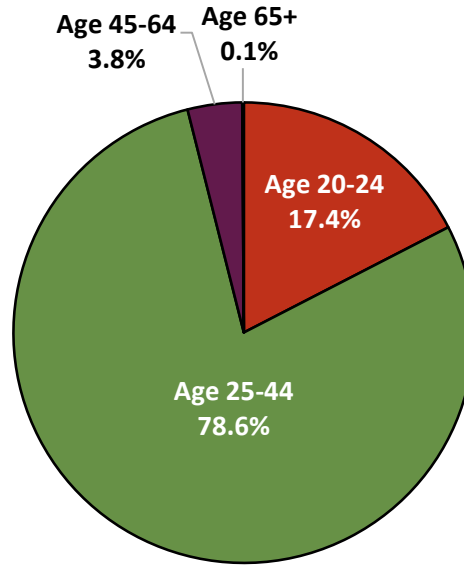
\*\*See notes section for explanation of the change in student residency definition.

\*\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

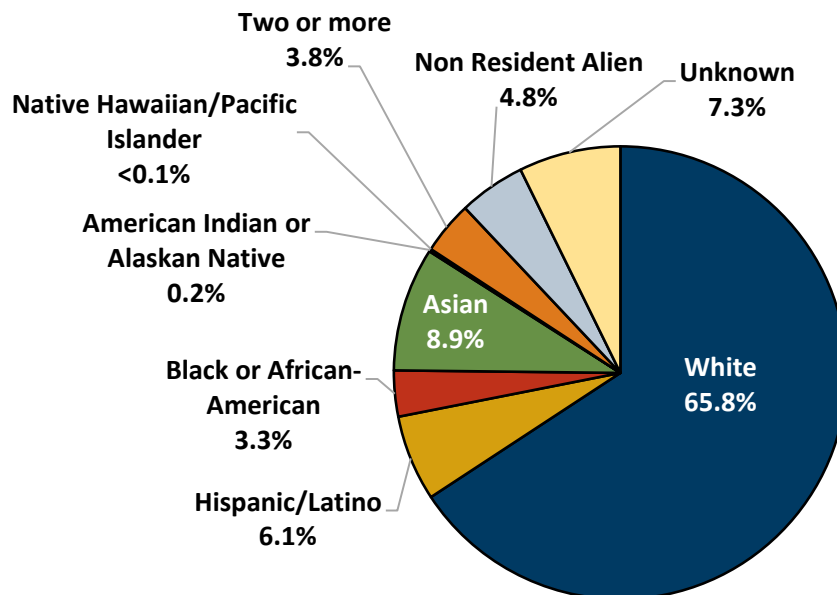
**Notes for this section begin on page 90.**

**Enrollment by Student Characteristics  
Academic Year 2022**

**Enrollment by Age - Graduates  
Academic Year 2022**



**Enrollment by Race/Ethnicity  
Academic Year 2022**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics  
Fall 2017 - 2022  
Academic Year 2017 - 2022**

**KU Medical Center  
Table A**

Category	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	% Change Fall 17 - 22
<b>Facility Characteristics*</b>							
Total Gross Area		4,351,986		4,351,495		4,353,748	NA
Total Net Assignable		1,449,401		1,442,918		1,595,131	NA
Net Assignable - Residential		0		NA**		NA**	NA
Gross Area Built Since 1961		1,598,658		NA**		NA**	NA
% of Gross Building Area		63.7%		NA**		NA**	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		39.55		NA**		NA**	NA
Teaching Lab (7:30 - 5:30)		51.15		NA**		NA**	NA
Category	AY 2017	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022	% Change AY 17 - 22
<b>Degrees/Certificates Awarded***</b>							
Certificates	24	13	33	41	27	36	50.0%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	204	238	250	276	262	254	24.5%
Master's Degrees	161	150	171	163	161	132	-18.0%
Doctoral Degrees	349	371	375	384	400	435	24.6%
<b>Total</b>	<b>738</b>	<b>772</b>	<b>829</b>	<b>864</b>	<b>850</b>	<b>857</b>	<b>16.1%</b>
Other Awards	10	4	12	11	17	26	160.0%

\*Includes KU Edwards Campus. The KBOR Inventory of Physical Facilities is reported only in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 90.**

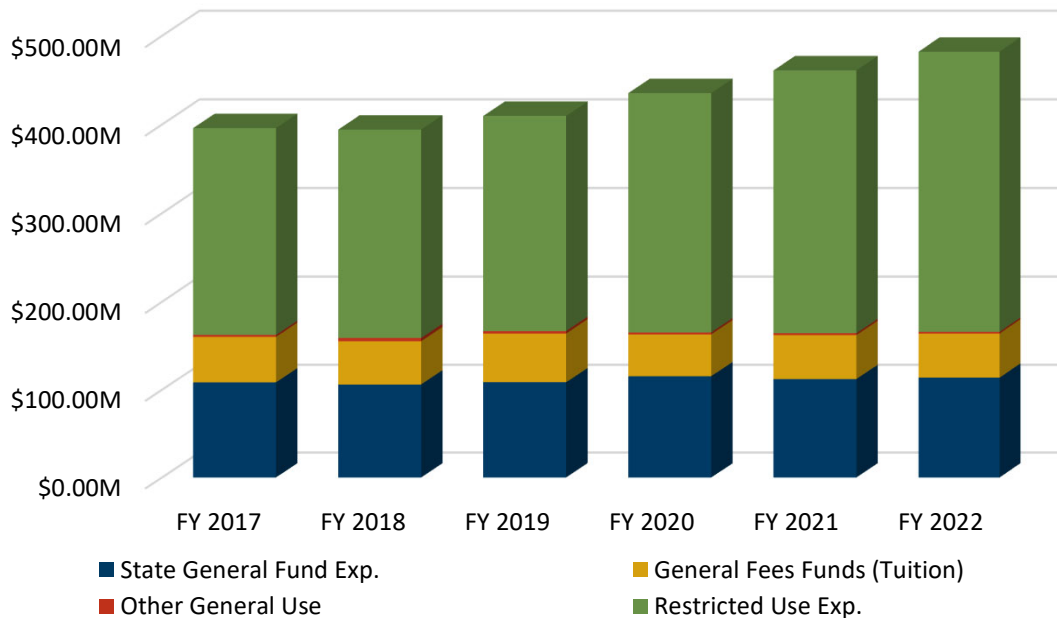
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**Total Operating Expenditures by Fund  
Fiscal Year 2017 - 2022**

**KU Medical Center  
Table B**

Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Percent of Total FY 2022
State General Fund Exp. Percent Increase Exp.	\$108,472,669 4.0%	\$106,031,348 -2.3%	\$108,652,824 2.5%	\$115,531,663 6.3%	\$112,296,344 -2.8%	\$113,831,784 1.4%	<b>23.6%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$51,847,113 35.5%	\$49,315,953 -4.9%	\$55,527,145 12.6%	\$47,584,046 -14.3%	\$50,041,735 5.2%	\$50,298,624 0.5%	<b>10.4%</b>
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.0%</b>
Other General Use Percent Increase Funds	\$2,178,022 -46.4%	\$3,735,605 71.5%	\$2,778,859 -25.6%	\$2,358,766 -15.1%	\$2,157,974 -8.5%	\$1,940,440 -10.1%	<b>0.4%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$162,497,804</b> 10.8%	<b>\$159,082,906</b> -2.1%	<b>\$166,958,828</b> 5.0%	<b>\$165,474,475</b> -0.9%	<b>\$164,496,053</b> -0.6%	<b>\$166,070,847</b> 1.0%	<b>34.4%</b>
Restricted Use Exp. Percent Increase RU	\$233,418,551 20.8%	\$235,163,649 0.7%	\$242,770,944 3.2%	\$269,984,818 11.2%	\$296,604,447 9.9%	\$316,130,977 6.6%	<b>65.6%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$395,916,355</b> 16.5%	<b>\$394,246,555</b> -0.4%	<b>\$409,729,772</b> 3.9%	<b>\$435,459,293</b> 6.3%	<b>\$461,100,500</b> 5.9%	<b>\$482,201,824</b> 4.6%	<b>100.0%</b>

**Total Operating Expenditures by Fund  
Fiscal Year 2017 - 2022**



Notes for this section begin on page 90.

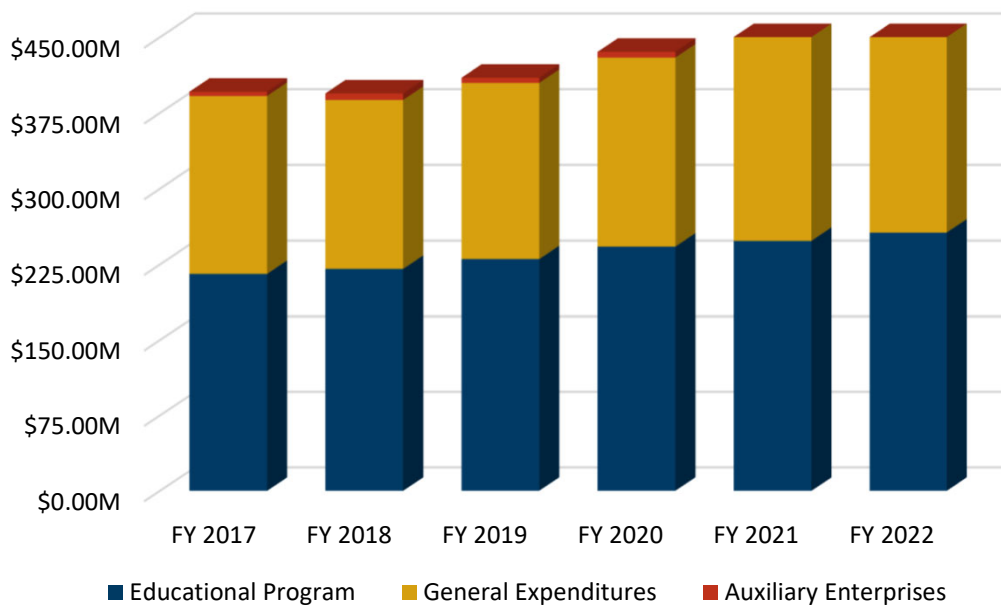
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2017 - 2022**

**KU Medical Center  
Table C**

Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change FY 17 - 22
Instruction	\$155,012,141	\$162,781,269	\$165,598,015	\$174,425,006	\$175,881,317	\$176,513,309	13.9%
Academic Support	\$18,201,488	\$19,834,101	\$21,495,842	\$21,435,247	\$20,924,506	\$22,877,522	25.7%
Student Services	\$6,152,147	\$6,537,548	\$5,892,141	\$5,768,384	\$6,508,823	\$6,773,685	10.1%
Institutional Support	\$36,105,227	\$31,326,554	\$37,229,439	\$40,924,968	\$44,971,008	\$50,308,661	39.3%
<b>Educational Program</b>	<b>\$215,471,003</b>	<b>\$220,479,472</b>	<b>\$230,215,437</b>	<b>\$242,553,605</b>	<b>\$248,285,654</b>	<b>\$256,473,177</b>	<b>19.0%</b>
Physical Plant	\$34,808,111	\$35,306,735	\$39,574,791	\$38,003,906	\$40,548,952	\$44,460,073	27.7%
Research	\$90,837,916	\$93,118,731	\$101,125,645	\$111,120,824	\$123,775,436	\$138,223,468	52.2%
Public Service	\$8,555,946	\$9,804,385	\$9,409,067	\$9,226,573	\$4,524,107	\$4,689,776	-45.2%
Scholarships and Fellowships	\$9,441,710	\$10,980,712	\$11,328,330	\$11,144,982	\$9,546,424	\$8,771,219	-7.1%
Other (including Transfers)	\$32,617,336	\$18,081,417	\$13,059,261	\$17,630,829	\$29,515,725	\$24,893,974	-23.7%
<b>Total Educ. and General</b>	<b>\$391,732,022</b>	<b>\$387,771,452</b>	<b>\$404,712,532</b>	<b>\$429,680,719</b>	<b>\$456,196,298</b>	<b>\$477,511,687</b>	<b>21.9%</b>
Auxiliary Enterprises	\$4,184,333	\$6,475,103	\$5,017,241	\$5,778,574	\$4,904,202	\$4,690,137	12.1%
<b>Total Operating</b>	<b>\$395,916,355</b>	<b>\$394,246,555</b>	<b>\$409,729,772</b>	<b>\$435,459,293</b>	<b>\$461,100,500</b>	<b>\$482,201,822</b>	<b>21.8%</b>

**All Funds Operating Expenditures by Program  
Fiscal Year 2017 - 2022**



Notes for this section begin on page 90.

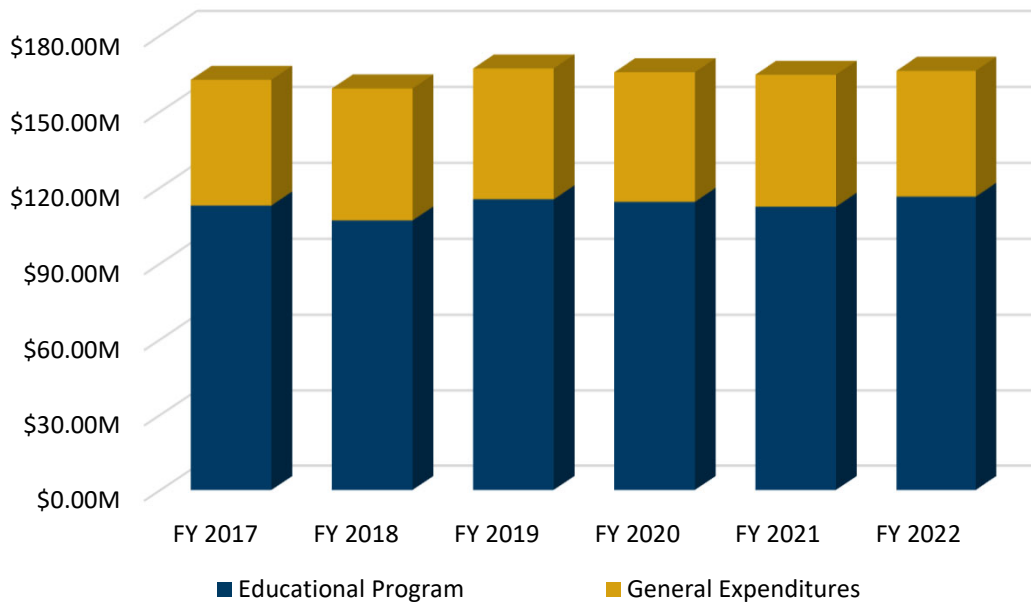
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2017 - 2022**

**KU Medical Center  
Table D**

Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change FY 17 - 22
Instruction	\$68,889,588	\$68,036,719	\$67,231,536	\$65,753,780	\$68,637,626	\$66,746,726	-3.1%
Academic Support	\$13,594,163	\$13,180,079	\$17,101,908	\$14,426,406	\$10,564,679	\$12,247,482	-9.9%
Student Services	\$3,517,479	\$3,162,118	\$3,579,383	\$3,342,000	\$3,636,387	\$2,680,085	-23.8%
Institutional Support	\$26,855,857	\$22,557,434	\$27,387,922	\$30,772,631	\$29,537,617	\$34,646,063	29.0%
<b>Educational Program</b>	<b>\$112,857,087</b>	<b>\$106,936,350</b>	<b>\$115,300,749</b>	<b>\$114,294,817</b>	<b>\$112,376,309</b>	<b>\$116,320,356</b>	<b>3.1%</b>
Physical Plant	\$23,136,744	\$21,478,662	\$22,270,938	\$20,826,234	\$19,428,169	\$21,485,953	-7.1%
Research	\$11,090,741	\$10,964,159	\$11,350,277	\$15,589,002	\$15,510,309	\$11,890,680	7.2%
Public Service	\$2,355,937	\$2,574,837	\$2,654,648	\$2,754,070	\$1,677,321	\$1,684,086	-28.5%
Scholarships and Fellowships	\$8,176,262	\$9,662,863	\$8,853,136	\$9,161,578	\$8,505,381	\$7,132,145	-12.8%
Other (including Transfers)	\$4,881,033	\$7,466,035	\$6,529,079	\$2,848,774	\$6,996,187	\$7,548,607	54.7%
<b>Total Educ. and General</b>	<b>\$162,497,804</b>	<b>\$159,082,906</b>	<b>\$166,958,828</b>	<b>\$165,474,475</b>	<b>\$164,493,676</b>	<b>\$166,061,827</b>	<b>2.2%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$2,377	\$9,020	NA
Carry forward: Cancer Center Fund							
<b>Total General Use</b>	<b>\$162,497,804</b>	<b>\$159,082,906</b>	<b>\$166,958,828</b>	<b>\$165,474,475</b>	<b>\$164,496,053</b>	<b>\$166,070,845</b>	<b>2.2%</b>

**General Use Operating Expenditures by Program  
Fiscal Year 2017 - 2022**



Notes for this section begin on page 90.

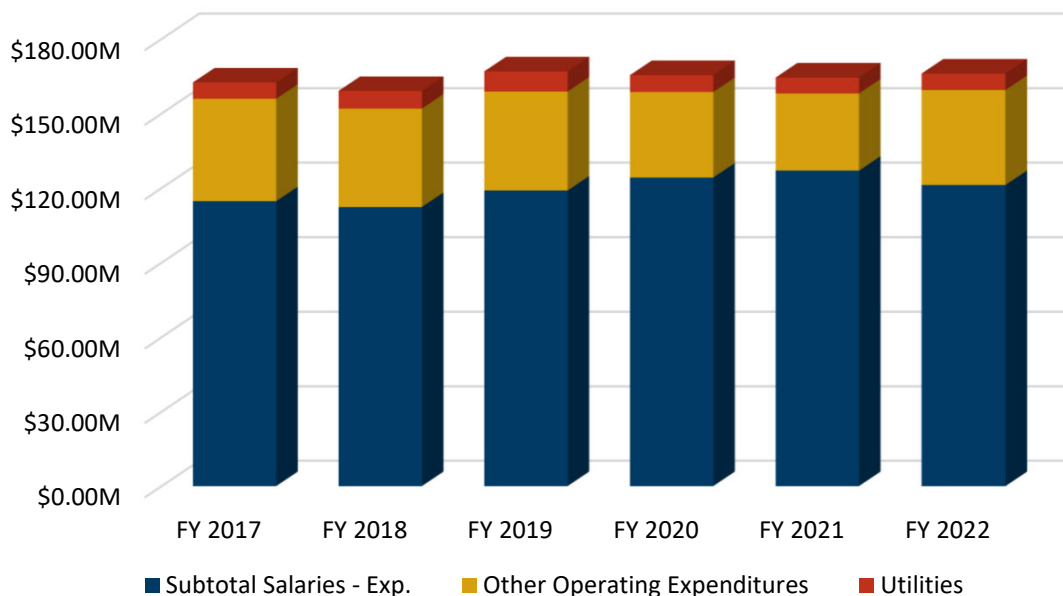
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2017 - 2022**

**KU Medical Center  
Table E**

Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	% Change FY 17 - 22
Classified - FTE	109.6	100.4	90.6	90.5	0.0	45.5	-58.5%
Classified - Expenditures	\$5,501,302	\$5,170,112	\$4,077,418	\$3,927,729	\$0	\$3,124,118	-43.2%
Unclassified - FTE	1,202.1	1,192.0	1,203.4	1,227.6	1,046.6	1,033.4	-14.0%
Unclassified - Expenditures	\$83,723,554	\$81,035,497	\$87,612,523	\$91,798,300	\$97,824,348	\$90,438,307	8.0%
Housestaff - FTE	0.0	0.0	2.0	2.9	0.0	0.0	NA
Housestaff - Expenditures	\$0	\$187,825	\$41,761	\$142,213	\$0	\$0	NA
Student Wages Expenditures	\$1,463,679	\$1,767,691	\$1,721,442	\$1,714,193	\$2,838,004	\$2,412,998	64.9%
Health Insurance	\$5,750,525	\$9,692,255	\$10,108,192	\$10,240,371	\$10,674,582	\$10,607,024	84.5%
All Other Fringe	\$18,294,902	\$14,534,613	\$15,454,753	\$16,432,465	\$15,679,403	\$14,660,243	-19.9%
<b>Subtotal Salaries - FTE</b>	<b>1,311.7</b>	<b>1,292.4</b>	<b>1,296.0</b>	<b>1,321.0</b>	<b>1,046.6</b>	<b>1,078.9</b>	<b>-17.7%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$114,733,962</b>	<b>\$112,387,993</b>	<b>\$119,016,089</b>	<b>\$124,255,271</b>	<b>\$127,016,337</b>	<b>\$121,242,690</b>	<b>5.7%</b>
Other Operating Expenditures	\$41,158,440	\$39,587,930	\$39,808,401	\$34,375,615	\$31,052,352	\$38,210,068	-7.2%
Utilities	\$6,605,402	\$7,106,983	\$8,134,337	\$6,843,589	\$6,427,364	\$6,618,090	0.2%
<b>Total General Use Exp.</b>	<b>\$162,497,804</b>	<b>\$159,082,906</b>	<b>\$166,958,828</b>	<b>\$165,474,475</b>	<b>\$164,496,053</b>	<b>\$166,070,847</b>	<b>2.2%</b>

**General Use Operating Expenditures by Object  
Fiscal Year 2017 - 2022**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals



## Institutional Profiles Notes – University of Kansas Medical Center

### General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2022, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2021 Academic Year covers Summer 2020 + Fall 2020 + Spring 2021). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table E: General Use Operating Expenditures by Object**

1. Between FY 2016 and FY 2018, the University of Kansas Medical Center’s housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
2. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
3. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures. There are a total of 79.75 classified FTE positions from FY 2021 not reflected in the table. The Medical Center addressed this issue in FY 2022 to reflect the actual number of university support staff and expenditures.