Enrollment by Student Characteristics Academic Year 2013 - 2018

Wichita State University Table A

Mathematic Mat								% Change
Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6%	Enrollment: Headcount		AY 2014				AY 2018	
Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6%								
Enrollment: FTE								
Undergraduate	Total	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Total 12,038 2,128 2,190 2,066 1,980 1,959 3.8% 3.9% Student Status Student Residency* Student Residency* Student Residency* Student Residency* Student Residency* Student Residency* Student Resident Status Student Status Student Status Student Status	Enrollment: FTE							
Total 12,038 2,128 2,190 2,066 1,980 1,959 3.8%		10,002	9,796	9,816	9,610	9,560	9,604	-4.0%
Student Status 11,924 12,006 11,675 11,540 11,563 -3.9% Full-time Part-time 8,579 8,700 8,905 8,587 8,514 8,527 -0.6% Part-time Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6% Student Residency* 8 16,913 17,738 -4.6% Resident by Exception 754 748 829 781 532 517 -31.4% Non-resident 1,832 2,223 2,608 2,379 2,626 2,792 52.4% Moneresident 1,0087 9,284 8,29 781 532 517 -31.4% Non-resident 1,832 2,223 2,608 2,379 2,626 2,792 52.4% Male 10,087 9,284 9,283 9,014 9,040 9,635 -4.5% Male 8,507 8,436 8,484 8,082 7,873 8,103 -4.5% Male	=	2,036	2,128	2,190	2,066	1,980	1,959	-3.8%
Full-time	Total	12,038		12,006	11,675	11,540	11,563	-3.9%
Part-time	Student Status							
Student Residency*	Full-time	8,579	8,700	8,905	8,587	8,514	8,527	-0.6%
Resident 16,008	Part-time	10,015	9,020	8,862	8,509	8,399	9,211	-8.0%
Resident Resident Mesident by Exception 16,008 14,749 14,330 13,936 13,755 14,429 -9.9% Resident by Exception Non-resident 1,832 2,223 2,608 2,379 52,249 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,478 46,6% 66 6	Total	18,594	17,720	17,767	17,096	16,913	17,738	-4.6%
Resident Resident Mesident by Exception 16,008 14,749 14,330 13,936 13,755 14,429 -9.9% Resident by Exception Non-resident 1,832 2,223 2,608 2,379 52,249 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,479 52,478 46,6% 66 6	Student Residency*							
Resident by Exception Non-resident 754 (1,832) 748 (2,223) 829 (2,379) 781 (2,626) 2,792 (2,626) 2,792 (2,725) 52.4% Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6% Gender Female 10,087 9,284 9,283 9,014 9,040 9,635 -4.5% Male 8,507 8,436 8,484 8,082 7,873 8,103 -4.7% Unknown 0 0 0 0 0 0 0 0 0 0 0 N NA Student Age: Undergraduates Age < 18		16.008	14.749	14.330	13.936	13.755	14.429	-9.9%
Non-resident		•	•				-	
Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6% Gender								
Female 10,087 9,284 9,283 9,014 9,040 9,635 -4.5% Male 8,507 8,436 8,484 8,082 7,873 8,103 -4.7% Unknown 0 0 0 0 0 0 0 NA Student Age: Undergraduates Age < 18	Total	-			•			
Female 10,087 9,284 9,283 9,014 9,040 9,635 -4.5% Male 8,507 8,436 8,484 8,082 7,873 8,103 -4.7% Unknown 0 0 0 0 0 0 0 NA Student Age: Undergraduates Age < 18	Gender							
Male Unknown 8,507 8,436 8,484 8,082 7,873 8,103 -4.7% NA Unknown Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6% Student Age: Undergraduates Age < 18		10,087	9,284	9,283	9,014	9,040	9,635	-4.5%
Unknown 0 0 0 0 0 0 NA Student Age: Undergraduates Age < 18		,	•	-		-		
Total 18,594 17,720 17,767 17,096 16,913 17,738 -4.6% Student Age: Undergraduates Age < 18		-	•		-	-	•	
Age < 18 4.7% 1.5% 0.4% 0.7% 0.9% 2.8% -43.0% 18-19 14.8% 13.6% 14.4% 13.8% 15.2% 15.4% -1.0% 20-24 46.5% 50.2% 50.1% 51.0% 50.5% 48.3% -1.0% 25-44 29.0% 29.8% 30.1% 29.2% 27.7% 26.5% -12.7% 45-64 4.1% 3.9% 3.8% 3.4% 3.2% 3.5% -20.3% Age 65+ 0.9% 1.0% 1.2% 1.8% 2.5% 3.6% 285.1% Student Age: Graduates Student Age: Graduates Student Age: Graduates D.0% 0.0%		18,594	17,720	17,767	17,096	16,913	17,738	
Age < 18 4.7% 1.5% 0.4% 0.7% 0.9% 2.8% -43.0% 18-19 14.8% 13.6% 14.4% 13.8% 15.2% 15.4% -1.0% 20-24 46.5% 50.2% 50.1% 51.0% 50.5% 48.3% -1.0% 25-44 29.0% 29.8% 30.1% 29.2% 27.7% 26.5% -12.7% 45-64 4.1% 3.9% 3.8% 3.4% 3.2% 3.5% -20.3% Age 65+ 0.9% 1.0% 1.2% 1.8% 2.5% 3.6% 285.1% Student Age: Graduates Student Age: Graduates Student Age: Graduates D.0% 0.0%	Student Age: Undergraduates							
20-24 46.5% 50.2% 50.1% 51.0% 50.5% 48.3% -1.0% 25-44 29.0% 29.8% 30.1% 29.2% 27.7% 26.5% -12.7% 45-64 4.1% 3.9% 3.8% 3.4% 3.2% 3.5% -20.3% Age 65+ 0.9% 1.0% 1.2% 1.8% 2.5% 3.6% 285.1% Student Age: Graduates Student Age: Graduates Na 18-19 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% NA 20-24 19.3% 22.5% 22.8% 21.5% 20.3% 18.5% -8.5% 25-44 65.8% 63.2% 64.4% 65.5% 66.7% 66.3% -3.8% 45-64 13.2% 12.3% 11.0% 10.7% 10.4% 11.7% -15.1% White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5%		4.7%	1.5%	0.4%	0.7%	0.9%	2.8%	-43.0%
25-44 29.0% 29.8% 30.1% 29.2% 27.7% 26.5% -12.7% 45-64 4.1% 3.9% 3.8% 3.4% 3.2% 3.5% -20.3% Age 65+ 0.9% 1.0% 1.2% 1.8% 2.5% 3.6% 285.1% Student Age: Graduates Age < 18	_	14.8%	13.6%	14.4%	13.8%	15.2%	15.4%	-1.0%
45-64 4.1% 3.9% 3.8% 3.4% 3.2% 3.5% -20.3% Age 65+ 0.9% 1.0% 1.2% 1.8% 2.5% 3.6% 285.1% Student Age: Graduates Age < 18	20-24	46.5%	50.2%	50.1%	51.0%	50.5%	48.3%	-1.0%
Student Age: Graduates 0.9% 1.0% 1.2% 1.8% 2.5% 3.6% 285.1% Age < 18	25-44	29.0%	29.8%	30.1%	29.2%	27.7%	26.5%	-12.7%
Student Age: Graduates Age < 18	45-64	4.1%	3.9%	3.8%	3.4%	3.2%	3.5%	-20.3%
Age < 18 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% NA 20-24 19.3% 22.5% 22.8% 21.5% 20.3% 18.5% -8.5% 25-44 65.8% 63.2% 64.4% 65.5% 66.7% 66.3% -3.8% 45-64 13.2% 12.3% 11.0% 10.7% 10.4% 11.7% -15.1% Age 65+ 1.8% 2.0% 1.8% 2.3% 2.6% 3.5% 90.2% Student Race/Ethnicity White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% <td>Age 65+</td> <td>0.9%</td> <td>1.0%</td> <td>1.2%</td> <td>1.8%</td> <td>2.5%</td> <td>3.6%</td> <td>285.1%</td>	Age 65+	0.9%	1.0%	1.2%	1.8%	2.5%	3.6%	285.1%
Age < 18 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% NA 20-24 19.3% 22.5% 22.8% 21.5% 20.3% 18.5% -8.5% 25-44 65.8% 63.2% 64.4% 65.5% 66.7% 66.3% -3.8% 45-64 13.2% 12.3% 11.0% 10.7% 10.4% 11.7% -15.1% Age 65+ 1.8% 2.0% 1.8% 2.3% 2.6% 3.5% 90.2% Student Race/Ethnicity White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% <td>Student Age: Graduates</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Student Age: Graduates							
18-19 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% NA 20-24 19.3% 22.5% 22.8% 21.5% 20.3% 18.5% -8.5% 25-44 65.8% 63.2% 64.4% 65.5% 66.7% 66.3% -3.8% 45-64 13.2% 12.3% 11.0% 10.7% 10.4% 11.7% -15.1% Age 65+ 1.8% 2.0% 1.8% 2.3% 2.6% 3.5% 90.2% Student Race/Ethnicity White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7%<		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
25-44 65.8% 63.2% 64.4% 65.5% 66.7% 66.3% -3.8% 45-64 13.2% 12.3% 11.0% 10.7% 10.4% 11.7% -15.1% Age 65+ 1.8% 2.0% 1.8% 2.3% 2.6% 3.5% 90.2% Student Race/Ethnicity White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
45-64 Age 65+ 13.2% 1.8% 12.3% 2.0% 11.0% 1.8% 10.7% 2.3% 10.4% 2.6% 11.7% 3.5% -15.1% 90.2% Student Race/Ethnicity White Hispanic/Latino 64.1% 6.9% 62.1% 7.3% 59.8% 7.9% 60.9% 8.6% 60.0% 9.5% 10.5% 10.5% 71.2% 71.2% Black or African-American Asian 6.1% 5.9% 5.6% 5.6% 5.3% 5.5% 5.7% 5.7% -13.0% -13.0% American Indian or Alaskan Native Native Hawaiian/Pacific Islander Two or more 0.1% 0.1% 0.1% 0.1% </td <td>20-24</td> <td></td> <td>22.5%</td> <td>22.8%</td> <td>21.5%</td> <td>20.3%</td> <td></td> <td></td>	20-24		22.5%	22.8%	21.5%	20.3%		
Age 65+ 1.8% 2.0% 1.8% 2.3% 2.6% 3.5% 90.2% Student Race/Ethnicity White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1%								
Student Race/Ethnicity White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
White 64.1% 62.1% 59.8% 60.9% 60.4% 60.0% -12.7% Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%	Age 65+	1.8%	2.0%	1.8%	2.3%	2.6%	3.5%	90.2%
Hispanic/Latino 6.9% 7.3% 7.9% 8.6% 9.5% 10.5% 71.2% Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
Black or African-American 6.1% 5.6% 5.6% 5.3% 5.5% 5.7% -13.0% Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
Asian 5.9% 6.2% 6.0% 6.2% 6.3% 5.9% -0.7% American Indian or Alaskan Native Native Hawaiian/Pacific Islander 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
American Indian or Alaskan Native 0.9% 0.7% 0.8% 0.7% 0.7% 0.6% -41.6% Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
Native Hawaiian/Pacific Islander 0.1% 0.1% 0.1% 0.1% 0.1% 166.7% Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
Two or more 2.1% 2.3% 2.8% 3.1% 3.4% 3.9% 164.6% Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								
Non-Resident Alien 10.6% 12.9% 14.2% 13.0% 11.8% 10.9% 11.8%								

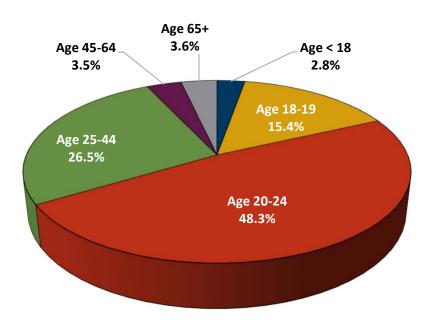
^{*}See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 124.

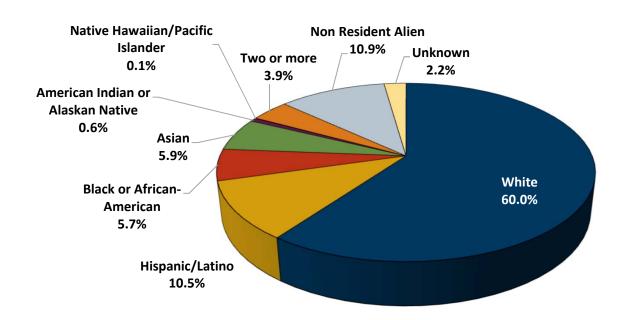
Source: KHEDS AY Collection

Enrollment by Student Characteristics Academic Year 2018

Enrollment by Age - Undergraduates Academic Year 2018



Enrollment by Race/Ethnicity Academic Year 2018



Notes for this section begin on page 124.

Source: KHEDS AY Collection

Enrollment by Student Characteristics Fall 2013 - 2018 Academic Year 2013 - 2018

Wichita State University Table A

	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	% Change Fall 13 - 18
Occupancy in Univ. owned	1,178	1,107	966	1,163	1,226	1,322	12.2%
housing & Pct. to Total Enroll	8.1%	7.4%	6.7%	8.0%	8.1%	8.4%	3.8%
Facility Characteristics*							
Total Gross Area		3,243,808		3,472,937		4,106,776	NA
Total Net Assignable		2,209,798		2,299,605		2,170,229	NA
Net Assignable - Residential		350,854		330,241		254,179	NA
Gross Area Built Since 1961		1,538,751		1,681,412		1,811,388	NA
% of Gross Building Area		72.4%		74.2%		75.6%	NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)		24.71		24.11		22.67	NA
Teaching Lab (7:30 - 5:30)		19.49		18.69		18	NA
							% Change
Enroll: ACT Scores	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
(First-time freshmen)							
12 and under	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	-65.3%
13 - 16	5.6%	3.2%	5.7%	5.2%	4.8%	5.7%	2.3%
17 - 22	42.2%	39.9%	42.9%	40.0%	38.8%	40.8%	
23 - 26	34.2%	33.5%	32.5%	34.1%	32.3%	29.8%	
27 - 31	16.1%	21.0%	16.8%	18.1%	20.3%	20.0%	
32 - 36	1.7%	2.4%	2.2%	2.5%	3.9%	3.6%	116.4%
Degrees/Certificates Awarded**							
Certificates	11	0	0	0	0	0	NA
Associate Degrees	52	60	72	87	68	82	
Bachelor's Degrees	2,078	2,123	1,974	2,144	2,111	2,194	
Master's Degrees	781	768	828	832	761	719	
Doctoral Degrees	777	85	101	89	110	121	57.1%
Doctoral Degrees	//	65	101	03	110	121	37.170

Total

2,999

Notes for this section begin on page 124.

Source: State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection

3,036

63

2,975

68

3,152

90

3,050

110

3,116

129

3.9%

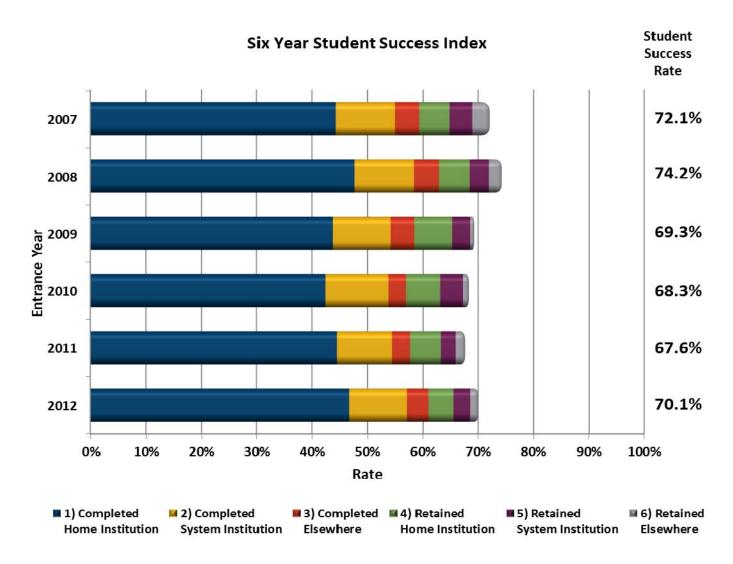
NA

Other Awards

^{*}The KBOR Inventory of Physical Facilities is reported only in even years.

^{**}See notes section for information about the change in reporting for certificate completions.

Wichita State University Table A



Entrance Year	Completed Home Institution	Completed System Institution	Completed Elsewhere	Retained Home Institution	Retained System Institution	Retained Elsewhere	Student Success Rate
2007	44.3%	10.7%	4.3%	5.5%	4.1%	3.2%	72.1%
2008	47.6%	10.8%	4.4%	5.6%	3.5%	2.2%	74.2%
2009	43.8%	10.4%	4.3%	6.8%	3.3%	0.7%	69.3%
2010	42.5%	11.3%	3.2%	6.1%	4.1%	1.1%	68.3%
2011	44.5%	9.9%	3.3%	5.5%	2.7%	1.7%	67.6%
2012	46.7%	10.5%	3.8%	4.6%	3.0%	1.5%	70.1%

Notes for this section begin on page 124.

Source: KHEDS AY Collection; National Student Clearinghouse

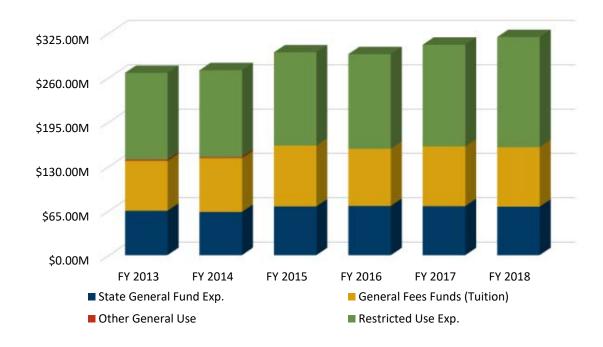
^{*}Cohort measured includes all first-time entering and transferring degree-seeking students.

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018

Wichita State University Table B

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Percent of Total FY 2018
State General Fund Exp.	\$65,065,895	\$63,298,140	\$71,362,447	\$72,046,785	\$71,717,398	\$71,060,543	22.3%
Percent Increase Exp.	-0.1%	-2.7%	12.7%	1.0%	-0.5%	-0.9%	
General Fees Funds (Tuition)	\$72,970,662	\$78,732,374	\$89,063,909	\$83,609,727	\$87,486,619	\$87,136,198	27.3%
Percent Increase Tuition	6.2%	7.9%	13.1%	-6.1%	4.6%	-0.4%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$1,645,477	\$1,647,673	\$0	\$0	\$0	\$0	0.0%
Percent Increase	0.1%	0.1%	NA	NA	NA	NA	
General Use Exp.	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	49.5%
Percent Increase GU	3.1%	2.9%	11.7%	-3.0%	2.3%	-0.6%	
Restricted Use Exp.	\$127 313 070	\$127 227 516	\$136 622 367	\$138 581 117	\$149.056.269	\$161,158,861	50.5%
Percent Increase RU	-1.4%	-0.1%	7.4%	1.4%	7.6%	8.1%	30.3%
Total Operating Exp.	\$266,995,104	\$270,905,703	\$297,048,723	\$294,237,629	\$308,260,286	\$319,355,602	100.0%
Pct. Increase Total Operating	0.9%	1.5%	9.7%	-0.9%	4.8%	3.6%	

Total Operating Expenditures by Fund Fiscal Year 2013 - 2018



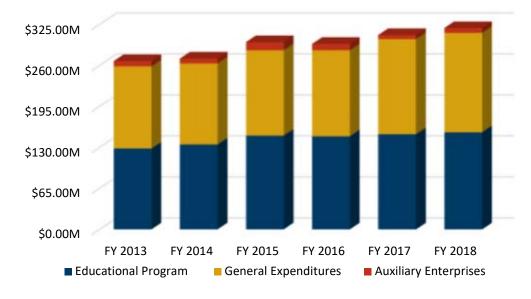
Notes for this section begin on page 124.

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

Wichita State University Table C

							% Change
Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 13 - 18
Instruction	\$65,980,352	\$69,149,740	\$74,636,602	\$75,491,594	\$76,369,634	\$76,322,562	15.7%
per FTE Student	\$5,922	\$6,196	\$6,550	\$6,806	\$6,905	\$6,870	16.0%
Academic Support	\$27,817,197	\$25,705,176	\$29,154,071	\$29,599,278	\$30,991,193	\$29,809,074	7.2%
per FTE Student	\$2,497	\$2,303	\$2,558	\$2,669	\$2,802	\$2,683	7.5%
Student Services	\$18,473,649	\$18,548,747	\$22,071,776	\$22,505,668	\$22,953,430	\$25,977,131	40.6%
per FTE Student	\$1,658	\$1,662	\$1,937	\$2,029	\$2,075	\$2,338	41.0%
Institutional Support	\$15,964,785	\$21,293,522	\$22,901,340	\$20,019,806	\$20,710,510	\$21,889,082	37.1%
per FTE Student	\$1,433	\$1,908	\$2,010	\$1,805	\$1,873	\$1,970	37.5%
Educational Program	\$128,235,983	\$134,697,185	\$148,763,789	\$147,616,346	\$151,024,767	\$153,997,849	20.1%
per FTE Student	\$11,510	\$12,070	\$13,055	\$13,308	\$13,655	\$13,862	20.4%
Physical Plant	\$25,053,568	\$23,868,060	\$26,238,027	\$24,937,342	\$23,272,865	\$24,776,120	-1.1%
Research	\$48,603,865	\$47,802,974	\$50,889,656	\$54,966,557	\$67,370,344	\$70,288,737	44.6%
Public Service	\$19,520,817	\$21,285,578	\$21,934,880	\$22,530,034	\$19,966,074	\$20,571,450	5.4%
Scholarships and Fellowships	\$34,499,317	\$32,470,616	\$33,386,163	\$31,059,758	\$33,761,953	\$35,934,355	4.2%
Other (including Transfers)	\$2,735,347	\$3,053,557	\$2,955,232	\$2,878,075	\$6,376,388	\$6,057,530	121.5%
Total Educ. and General	\$258,648,897	\$263,177,970	\$284,167,747	\$283,988,112	\$301,772,391	\$311,626,041	20.5%
Auxiliary Enterprises	\$8,346,207	\$7,727,733	\$12,880,976	\$10,249,517	\$6,487,895	\$7,729,561	-7.4%
Total Operating Exp.	\$266,995,104	\$270,905,703	\$297,048,723	\$294,237,629	\$308,260,286	\$319,355,602	19.6%

All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

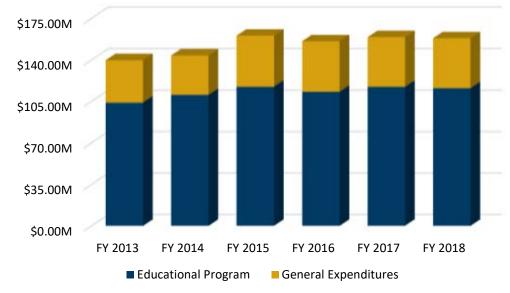


Notes for this section begin on page 124.

General Use Operating Expenditures by Program Fiscal Year 2013 - 2018

							% Change
Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 13 - 18
Instruction	\$56,051,049	\$58,767,851	\$61,716,162	\$61,442,708	\$61,211,249	\$59,500,402	6.2%
per FTE Student	\$5,031	\$5,266	\$5,416	\$5,539	\$5,534	\$5,356	6.5%
Academic Support	\$22,147,702	\$20,674,600	\$22,779,774	\$22,427,718	\$24,725,745	\$24,307,918	9.8%
per FTE Student	\$1,988	\$1,853	\$1,999	\$2,022	\$2,236	\$2,188	10.1%
Student Services	\$10,748,031	\$11,367,442	\$12,003,855	\$11,790,613	\$12,689,264	\$12,765,109	18.8%
per FTE Student	\$965	\$1,019	\$1,053	\$1,063	\$1,147	\$1,149	19.1%
Institutional Support	\$14,979,102	\$19,588,219	\$20,825,318	\$17,371,779	\$18,586,998	\$19,524,385	30.3%
per FTE Student	\$1,345	\$1,755	\$1,828	\$1,566	\$1,681	\$1,758	30.7%
Educational Program	\$103,925,884	\$110,398,112	\$117,325,109	\$113,032,818	\$117,213,256	\$116,097,814	11.7%
per FTE Student	\$9,328	\$9,892	\$10,296	\$10,190	\$10,598	\$10,451	12.0%
Physical Plant	\$23,949,339	\$22,694,319	\$23,345,636	\$21,791,344	\$21,284,254	\$22,056,473	-7.9%
Research	\$1,432,160	\$1,242,234	\$11,128,501	\$12,917,443	\$11,667,104	\$11,310,503	689.8%
Public Service	\$3,341,225	\$3,772,307	\$3,449,087	\$3,063,404	\$2,060,030	\$1,776,093	-46.8%
Scholarships and Fellowships	\$4,298,079	\$2,833,672	\$3,083,449	\$2,753,813	\$4,693,645	\$5,011,567	16.6%
Other (including Transfers)	\$2,735,347	\$2,737,543	\$2,094,574	\$2,097,690	\$2,285,728	\$1,944,291	-28.9%
Total Educ. and General	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	13.3%
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total General Use Exp.	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	13.3%

General Use Operating Expenditures by Program Fiscal Year 2013 - 2018



Notes for this section begin on page 124.

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY 13 - 18
<u> </u>	11.2020					2020	20 20
Classified - FTE	556.8	549.0	532.0	426.6	336.7	316.5	-43.2%
Classified - Expenditures	\$17,334,841	\$16,746,418	\$17,247,929	\$15,887,446	\$12,188,071	\$10,518,352	-39.3%
Unclassified - FTE	872.1	925.1	959.8	1,056.4	1,089.1	1,095.1	25.6%
Unclassified - Expenditures	\$63,194,610	\$66,661,349	\$73,046,953	\$73,003,499	\$78,864,065	\$77,662,460	22.9%
Student Wages Expenditures	\$1,108,597	\$1,179,398	\$1,146,535	\$1,111,495	\$1,146,165	\$1,193,998	7.7%
Health Insurance	\$10,939,760	\$10,695,083	\$11,107,681	\$10,122,637	\$10,066,678	\$10,007,860	-8.5%
All Other Fringe	\$13,945,384	\$14,107,779	\$15,451,484	\$15,256,779	\$15,127,014	\$15,308,311	9.8%
Subtotal Salaries - FTE	1,428.8	1,474.1	1,491.8	1,483.0	1,425.8	1,411.6	-1.2%
Subtotal Salaries - Exp.	\$106,523,192	\$109,390,027	\$118,000,582	\$115,381,856	\$117,391,993	\$114,690,981	7.7%
Other Operating Expenditures	\$28,569,768	\$29,501,895	\$37,525,438	\$35,708,727	\$36,886,275	\$38,246,811	33.9%
Utilities	\$4,589,074	\$4,786,265	\$4,900,336	\$4,565,929	\$4,925,749	\$5,258,949	14.6%
Total General Use Exp.	\$139,682,034	\$143,678,187	\$160,426,356	\$155,656,512	\$159,204,017	\$158,196,741	13.3%

General Use Operating Expenditures by Object Fiscal Year 2013 - 2018



Notes for this section begin on page 124.

Institutional Profiles Notes – Wichita State University

General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

Table A: Enrollment by Student Characteristics

- 1. The number of certificates awarded at Wichita State University for AY 2014 was updated on 6/16/2015 to correct an institutional error in reporting certificates that led to an industry recognized credential. The number of certificates on WSU's tables will not align with numbers in KHEStats.
- Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
- 3. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
- 4. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students.
- 5. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
- 6. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 7. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 8. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
- 9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
- 10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
- 11. Gross Building area the floor area contained within the building measured to the internal face of the external walls.
- 12. Net assignable area the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
- 13. Total Gross area area measured to outside face of each enclosed floor of building, excluding the roof.
- 14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for

the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

Table A: Student Success Index

- 1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of
- 2. data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
- 3. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
- 4. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
- 5. The Student Success Index varies from typical IPEDS measures in the followings ways:
 - The index uses an academic year cohort, not the fall cohort.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not
 receive a formal award from the first institution, the first institution can count the student as a grad if the
 student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer
 prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
 - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
 - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.