# **Enrollment by Student Characteristics Academic Year 2013 - 2018**

# Kansas State University Table A

							% Change
Enrollment: Headcount	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
Undergraduate	22,021	22,202	22,210	21,709	21,019	20,093	
Graduate	5,365	5,185	5,004	4,746	4,758	4,897	
Total	27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
Enrollment: FTE							
Undergraduate	18,032	18,202	18,315	17,992	17,482	16,657	-7.6%
Graduate	2,754	2,678	2,620	2,464	2,574	2,673	
Total	20,785	20,880	20,935	20,456	20,056	19,330	
Student Status							
Full-time	17,275	17,451	17,592	17,404	17,086	16,448	
Part-time	10,111	9,936	9,622	9,051	8,691	8,542	-15.5%
Total	27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
Student Residency*							
Resident	18,957	18,824	17,873	18,169	17,812	17,229	-9.1%
Resident by Exception	0	0	2,575	1,998	2,151	2,203	
Non-resident	8,429	8,563	6,766	6,288	5,814	5,558	
Total	27,386	27,387	27,214	26,455	25,777	24,990	-8.7%
	,	•	•	•	•	·	
Gender	12.560	12.506	12 117	12.002	42.644	42.240	0.20/
Female	13,568	13,596	13,447	12,992	12,644	12,310	
Male	13,818	13,791	13,767	13,463	13,133	12,680	
Unknown <b>Total</b>	27,386	0	27,214	26.455	2 <b>5,777</b>	2 <b>4,990</b>	-8.7%
Total	27,380	27,387	27,214	26,455	25,777	24,990	-8.7%
Student Age: Undergraduates							
Age < 18	0.8%	0.9%	0.7%	0.7%	0.6%	0.3%	-72.3%
18-19	22.0%	22.0%	21.5%	20.9%	21.3%	21.0%	
20-24	62.1%	62.6%	63.5%	64.8%	65.6%	66.4%	
25-44	13.6%	13.4%	13.1%	12.5%	11.3%	11.3%	-24.4%
45-64	1.4%	1.2%	1.2%	1.1%	1.1%	1.1%	-28.3%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-25.0%
Student Age: Graduates							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
20-24	20.9%	19.5%	18.0%	17.8%	18.6%	19.3%	-27.9%
25-44	65.4%	67.6%	70.0%	70.5%	69.9%	69.4%	-10.3%
45-64	13.5%	12.6%	11.6%	11.4%	11.2%	11.1%	-25.2%
Age 65+	0.3%	0.3%	0.4%	0.2%	0.3%	0.3%	-18.8%
Student Race/Ethnicity							
White	74.8%	74.3%	73.5%	74.2%	74.4%	74.2%	-10.8%
Hispanic/Latino	5.3%	5.5%	5.8%	6.3%	6.4%	6.7%	13.6%
Black or African-American	4.4%	4.2%	4.1%	3.9%	3.9%	3.6%	-23.9%
Asian	1.5%	1.5%	1.6%	1.7%	1.7%	1.7%	-1.4%
American Indian or Alaskan Native	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	10.9%
Native Hawaiian/Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	
Two or more	2.5%	2.6%	2.8%	2.9%	3.1%	3.4%	
Non-Resident Alien	9.1%	9.6%	10.2%	9.0%	8.7%	8.3%	-17.4%
Unknown	1.8%	1.6%	1.6%	1.4%	1.3%	1.4%	-43.9%

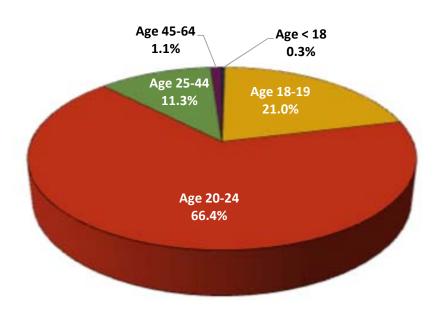
<sup>\*</sup>See notes section for explanation of the change in student residency definition.

Notes for this section begin on page 100.

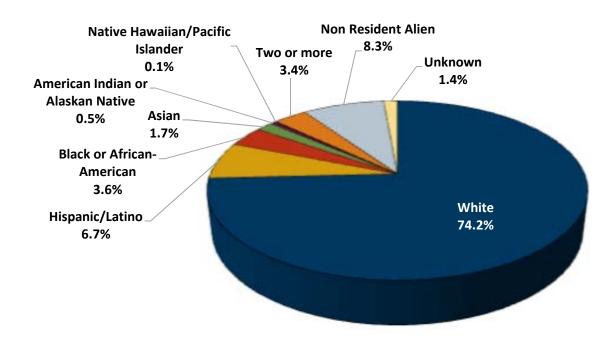
Source: KHEDS AY Collection

# **Enrollment by Student Characteristics Academic Year 2018**

### **Enrollment by Age - Undergraduates Academic Year 2018**



# **Enrollment by Race/Ethnicity Academic Year 2018**



Notes for this section begin on page 100.

Source: KHEDS AY Collection

#### Enrollment by Student Characteristics Fall 2013 - 2018 Academic Year 2013 - 2018

# Kansas State University Table A

% Change

Category	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 13 - 18
Occupancy in Univ. owned	6,007	5,548	4,947	5,283	4,822	4,803	-20.0%
housing & Pct. to Total Enroll	24.4%	22.4%	20.5%	22.2%	21.2%	21.6%	-11.5%
Facility Characteristics*							
Total Gross Area		9,209,011		10,360,610		9,669,055	NA
Total Net Assignable		5,733,957		6,621,736		5,852,887	NA
Net Assignable - Residential		815,689		833,876		1,017,791	NA
Gross Area Built Since 1961		3,078,475		3,921,686		3,613,340	NA
% of Gross Building Area Avg. Hours of Utilization / week		53.5%		57.4%		56.7%	NA
Classroom (7:30 - 5:30)		41.22		18.21		18.27	NA
Teaching Lab (7:30 - 5:30)		42.79		14.24		14.80	NA

							% Change
Enroll: ACT Scores	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 13 - 18
(First-time freshmen)							
12 and under	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	-83.7%
13 - 16	3.9%	2.9%	3.3%	2.2%	2.0%	1.8%	-53.2%
17 - 22	34.7%	34.9%	32.7%	32.5%	31.2%	33.2%	-4.2%
23 - 26	34.6%	35.1%	33.5%	33.8%	34.1%	33.0%	-4.7%
27 - 31	22.0%	21.3%	23.7%	23.9%	24.1%	24.3%	10.3%
32 - 36	4.5%	5.7%	6.7%	7.5%	8.7%	7.7%	70.0%
Degrees/Certificates Awarded**							
•	446	2	40	27	22	2.4	70 70/
Certificates	116	3	19	37	32	34	-70.7%
Associate Degrees	49	44	43	22	14	7	-85.7%
Bachelor's Degrees	3,931	3,973	3,987	3,981	3,959	3,963	0.8%
Master's Degrees	988	1,031	1,109	990	1,048	1,076	8.9%
Doctoral Degrees	263	274	303	294	300	279	6.1%
Total	5,347	5,325	5,461	5,324	5,353	5,359	0.2%
Other Awards	-	253	228	233	266	323	NA

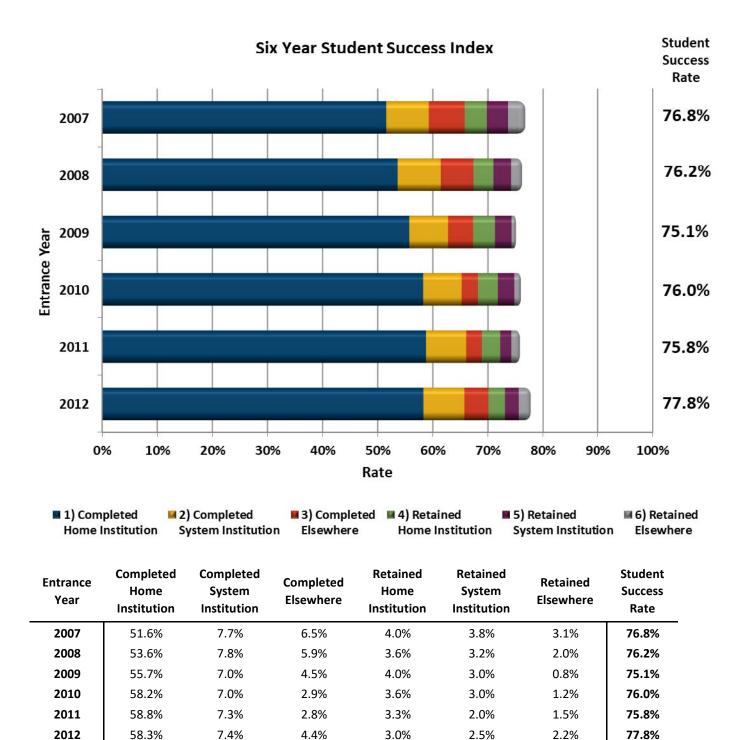
#### Notes for this section begin on page 100.

Source: State University Housing Report; State University Inventory of Facilities; ACT Class Profile Report; KHEDS AY Collection

<sup>\*</sup>Includes Kansas State Polytechnic (formerly KSU Salina Campus) (the KBOR Inventory of Physical Facilities is reported only in even years)

<sup>\*\*</sup>See notes section for information about the change in reporting for certificate completions.

### Student Success Index\* Entrance Year 2007 - 2012



Notes for this section begin on page 100.

Source: KHEDS AY Collection; National Student Clearinghouse

<sup>\*</sup>Cohort measured includes all first-time entering and transferring degree-seeking students.

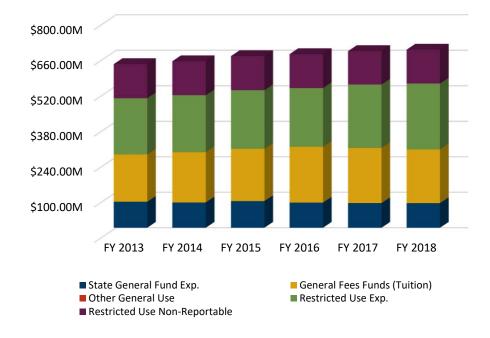
# **Total Operating Expenditures by Fund Fiscal Year 2013 - 2018**

### Kansas State University Table B

Pe	rce	nt
of	Tot	al

							of Total
Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2018
State General Fund Exp.	\$102,498,182	\$99,878,439	\$105,262,021	\$99,038,973	\$97,310,909	\$97,227,643	13.8%
Percent Increase Exp.	-0.1%	-2.6%	5.4%	-5.9%	-1.7%	-0.1%	
General Fees Funds (Tuition)	\$186,747,929	\$198,600,090	\$206,428,717	\$220,396,554	\$218,082,076	\$211,726,414	30.1%
Percent Increase Tuition	12.6%	6.3%	3.9%	6.8%	-1.1%	-2.9%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$100,000	\$100,000	\$100,000	\$100,000	\$224,842	\$200,000	0.0%
Percent Increase	0.0%	0.0%	0.0%	0.0%	124.8%	-11.0%	
General Use Exp.	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	\$315,617,827	\$309,154,057	44.0%
Percent Increase GU	7.8%	3.2%	4.4%	2.5%	-1.2%	-2.0%	
Restricted Use Exp.	\$221,782,920	\$224,358,690	\$231,085,530	\$231,628,591	\$249,502,718	\$260,060,386	37.0%
Percent Increase RU	3.6%	1.2%	3.0%	0.2%	7.7%	4.2%	
Operating Expenditures	\$511,129,031	\$522,937,219	\$542,876,268	\$551,164,118	\$565,120,545	\$569,214,443	81.0%
Pct. Increase - Operating Exp.	5.9%	2.3%	3.8%	1.5%	2.5%	0.7%	
Restricted Use Non-Reportable	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	19.0%
Student Loan Expenditures	\$134,420,391	\$134,144,078	\$134,208,332	\$133,737,219	Ç131,700,280	\$133,389,809	13.070
Percent Increase RU N-R	1.7%	-0.2%	0.1%	-0.4%	-1.6%	1.3%	
Total Operating Expenditures	\$645,555,622	\$657,081,897	\$677,144,620	\$684,961,337	\$696,826,831	\$702,604,312	100.0%
(including Non-reportable	5.0%	1.8%	3.1%	1.2%	1.7%	0.8%	
Student Loan Expenditures)							

### **Total Operating Expenditures by Fund Fiscal Year 2013 - 2018**

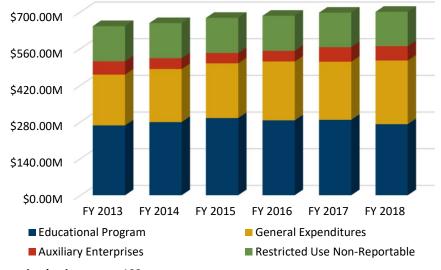


#### Notes for this section begin on page 100.

# All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018

							% Change
Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 13 - 18
Instruction	\$168,578,647	\$183,093,145	\$188,037,417	\$184,074,452	\$186,612,414	\$169,264,353	0.4%
per FTE Student	\$8,492	\$9,135	\$9,338	\$9,340	\$9,580	\$9,044	6.5%
Academic Support	\$41,521,861	\$40,299,737	\$48,121,407	\$42,713,879	\$42,926,356	\$40,139,462	-3.3%
per FTE Student	\$2,092	\$2,011	\$2,390	\$2,167	\$2,204	\$2,145	2.5%
Student Services	\$23,076,836	\$24,424,411	\$26,046,238	\$26,390,433	\$24,524,083	\$25,546,373	10.7%
per FTE Student	\$1,162	\$1,219	\$1,293	\$1,339	\$1,259	\$1,365	17.4%
Institutional Support	\$33,236,387	\$31,471,571	\$32,299,206	\$32,831,979	\$34,025,251	\$36,266,871	9.1%
per FTE Student	\$1,674	\$1,570	\$1,604	\$1,666	\$1,747	\$1,938	15.7%
<b>Educational Program</b>	\$266,413,731	\$279,288,864	\$294,504,268	\$286,010,743	\$288,088,104	\$271,217,059	1.8%
per FTE Student	\$13,420	\$13,934	\$14,625	\$14,512	\$14,789.68	\$14,491.96	8.0%
Physical Plant	\$41,518,837	\$39,114,400	\$38,774,991	\$37,317,955	\$36,142,756	\$34,571,383	-16.7%
Research	\$70,288,032	\$67,540,705	\$74,692,229	\$77,847,770	\$82,343,738	\$102,576,936	45.9%
Public Service	\$22,679,197	\$17,005,363	\$16,565,402	\$15,262,039	\$15,277,946	\$15,500,412	-31.7%
Scholarships and Fellowships	\$54,653,507	\$58,906,289	\$61,759,496	\$63,997,487	\$67,367,564	\$69,655,233	27.4%
Other (including Transfers)	\$4,958,563	\$19,721,452	\$17,365,035	\$29,963,919	\$20,448,384	\$20,706,269	317.6%
Total Educ. and General	\$460,511,867	\$481,577,073	\$503,661,421	\$510,399,913	\$509,668,492	\$514,227,292	11.7%
Auxiliary Enterprises	\$50,617,164	\$41,360,146	\$39,214,847	\$40,764,205	\$55,452,053	\$54,987,151	8.6%
Operating Expenditures	\$511,129,031	\$522,937,219	\$542,876,268	\$551,164,118	\$565,120,545	\$569,214,443	11.4%
Restricted Use Non-Reportable Student Loan Expenditures	\$134,426,591	\$134,144,678	\$134,268,352	\$133,797,219	\$131,706,286	\$133,389,869	-0.8%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$645,555,622	\$657,081,897	\$677,144,620	\$684,961,337	\$696,826,831	\$702,604,312	8.8%

### All Funds Operating Expenditures by Program Fiscal Year 2013 - 2018



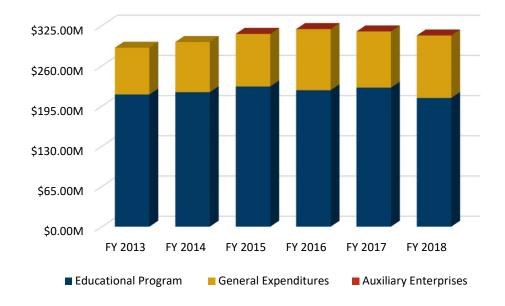
Notes for this section begin on page 100.

# **General Use Operating Expenditures by Program Fiscal Year 2013 - 2018**

### Kansas State University Table D

Instruction								% Change
per FTE Student         \$6,884         \$7,011         \$7,142         \$7,268         \$7,397         \$6,853         -C           Academic Support per FTE Student         \$36,690,052         \$37,328,977         \$41,541,754         \$36,594,610         \$38,332,924         \$35,400,712         -35,400,712	Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 13 - 18
Academic Support \$36,690,052 \$37,328,977 \$41,541,754 \$36,594,610 \$38,332,924 \$35,400,712 refree FTE Student \$1,848 \$1,862 \$2,063 \$1,857 \$1,968 \$1,892 \$35,400,712 refree FTE Student \$1,848 \$1,862 \$2,063 \$1,857 \$1,968 \$1,892 \$35,400,712 refree FTE Student \$1,848 \$1,862 \$2,063 \$1,857 \$1,968 \$1,892 \$35,400,712 refree FTE Student \$1,857,249 \$13,069,164 \$13,971,235 \$13,927,994 \$14,323,278 \$14,291,569 refree FTE Student \$648 \$652 \$694 \$707 \$735 \$764 \$17 refree FTE Student \$27,461,233 \$26,493,868 \$27,323,316 \$26,825,481 \$28,103,887 \$30,103,459 refree FTE Student \$1,383 \$1,322 \$1,357 \$1,361 \$1,443 \$1,609 \$16 refree FTE Student \$1,367,6483 \$1,322 \$1,357 \$1,361 \$1,443 \$1,609 \$16 refree FTE Student \$10,764 \$10,847 \$11,255 \$11,193 \$11,543 \$11,117 \$11,117 \$17 refree FTE Student \$36,718,642 \$34,641,555 \$33,384,210 \$29,970,976 \$34,246,226 \$29,274,737 \$26 refree FTE Student \$36,718,642 \$34,641,555 \$33,384,210 \$29,970,976 \$34,246,226 \$29,274,737 \$26 refree FTE Student \$313,617,337 \$13,211,098 \$17,294,269 \$20,788,840 \$18,624,338 \$33,782,751 \$148 refree FTE	Instruction	\$136,669,949	\$140,518,227	\$143,808,881	\$143,244,788	\$144,082,567	\$128,262,494	-6.2%
per FTE Student         \$1,848         \$1,862         \$2,063         \$1,857         \$1,968         \$1,892         \$2,003         \$1,857         \$1,968         \$1,892         \$2,003         \$1,857         \$1,968         \$1,892         \$2,003         \$1,857         \$1,968         \$1,892         \$2,003         \$1,857         \$1,968         \$1,892         \$2,003         \$1,857         \$1,968         \$1,892         \$2,003         \$1,857         \$1,968         \$1,892         \$2,003         \$1,203         \$1,303         \$1,3069,164         \$13,971,235         \$13,927,994         \$14,323,278         \$14,291,569         \$1.20         \$1,20         \$1,20         \$1,20         \$2,000         \$	per FTE Student	\$6,884	\$7,011	\$7,142	\$7,268	\$7,397	\$6,853	-0.5%
Student Services per FTE Student         \$12,857,249         \$13,069,164         \$13,971,235         \$13,927,994         \$14,323,278         \$14,291,569         12           Institutional Support per FTE Student         \$648         \$652         \$694         \$707         \$735         \$764         12           Institutional Support per FTE Student         \$27,461,233         \$26,493,868         \$27,323,316         \$26,825,481         \$28,103,887         \$30,103,459         \$2           per FTE Student         \$1,383         \$1,322         \$1,357         \$1,361         \$1,443         \$1,609         16           Educational Program per FTE Student         \$213,678,483         \$217,410,236         \$226,645,186         \$220,592,873         \$224,842,656         \$208,058,234         \$226,645,186         \$220,592,873         \$21,11,17         \$3           Physical Plant         \$36,718,642         \$34,641,555         \$33,384,210         \$29,970,976         \$34,246,226         \$29,274,737         -20           Research         \$13,617,337         \$13,211,098         \$17,294,269         \$20,788,840         \$18,624,338         \$33,782,751         144           Public Service         \$3,116,252         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283 <tr< td=""><td>Academic Support</td><td>\$36,690,052</td><td>\$37,328,977</td><td>\$41,541,754</td><td>\$36,594,610</td><td>\$38,332,924</td><td>\$35,400,712</td><td>-3.5%</td></tr<>	Academic Support	\$36,690,052	\$37,328,977	\$41,541,754	\$36,594,610	\$38,332,924	\$35,400,712	-3.5%
per FTE Student \$648 \$652 \$694 \$707 \$735 \$764 12  Institutional Support \$27,461,233 \$26,493,868 \$27,323,316 \$26,825,481 \$28,103,887 \$30,103,459 per FTE Student \$1,383 \$1,322 \$1,357 \$1,361 \$1,443 \$1,609 \$16  Educational Program \$213,678,483 \$217,410,236 \$226,645,186 \$220,592,873 \$224,842,656 \$208,058,234 per FTE Student \$10,764 \$10,847 \$11,255 \$11,193 \$11,543 \$11,117 \$3  Physical Plant \$36,718,642 \$34,641,555 \$33,384,210 \$29,970,976 \$34,246,226 \$29,274,737 -26  Research \$13,617,337 \$13,211,098 \$17,294,269 \$20,788,840 \$18,624,338 \$33,782,751 \$148  Public Service \$3,116,252 \$3,528,976 \$3,608,801 \$3,321,979 \$3,789,202 \$3,361,283 \$35  Scholarships and Fellowships \$18,260,998 \$20,667,598 \$21,930,300 \$22,905,334 \$23,580,768 \$25,418,896 \$35  Other (including Transfers) \$3,954,399 \$9,110,992 \$8,786,126 \$21,799,947 \$10,526,995 \$9,254,930 \$136  Total Educ. and General \$289,346,111 \$298,570,455 \$311,648,892 \$319,379,949 \$315,610,185 \$309,150,831 \$40,000 \$1	per FTE Student	\$1,848	\$1,862	\$2,063	\$1,857	\$1,968	\$1,892	2.3%
Institutional Support	Student Services	\$12,857,249	\$13,069,164	\$13,971,235	\$13,927,994	\$14,323,278	\$14,291,569	11.2%
per FTE Student         \$1,383         \$1,322         \$1,357         \$1,361         \$1,443         \$1,609         10           Educational Program per FTE Student         \$213,678,483         \$217,410,236         \$226,645,186         \$220,592,873         \$224,842,656         \$208,058,234         -200,000           Physical Plant         \$36,718,642         \$34,641,555         \$33,384,210         \$29,970,976         \$34,246,226         \$29,274,737         -200,000           Research         \$13,617,337         \$13,211,098         \$17,294,269         \$20,788,840         \$18,624,338         \$33,782,751         146,000           Public Service         \$3,116,252         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283         \$3,500,938         \$20,667,598         \$21,930,300         \$22,905,334         \$23,580,768         \$25,418,896         35,000,938         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134,000,932         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134,000,932         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947	per FTE Student	\$648	\$652	\$694	\$707	\$735	\$764	17.9%
Educational Program         \$213,678,483         \$217,410,236         \$226,645,186         \$220,592,873         \$224,842,656         \$208,058,234         -208,0	Institutional Support	\$27,461,233	\$26,493,868	\$27,323,316	\$26,825,481	\$28,103,887	\$30,103,459	9.6%
per FTE Student         \$10,764         \$10,847         \$11,255         \$11,193         \$11,543         \$11,117           Physical Plant         \$36,718,642         \$34,641,555         \$33,384,210         \$29,970,976         \$34,246,226         \$29,274,737         -20           Research         \$13,617,337         \$13,211,098         \$17,294,269         \$20,788,840         \$18,624,338         \$33,782,751         148           Public Service         \$3,116,252         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283         53           Scholarships and Fellowships         \$18,260,998         \$20,667,598         \$21,930,300         \$22,905,334         \$23,580,768         \$25,418,896         35           Other (including Transfers)         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134           Total Educ. and General         \$289,346,111         \$298,570,455         \$311,648,892         \$319,379,949         \$315,610,185         \$309,150,831           Auxiliary Enterprises         \$0         \$8,074         \$141,846         \$155,578         \$7,642         \$3,226	per FTE Student	\$1,383	\$1,322	\$1,357	\$1,361	\$1,443	\$1,609	16.3%
Physical Plant \$36,718,642 \$34,641,555 \$33,384,210 \$29,970,976 \$34,246,226 \$29,274,737 -20	Educational Program	\$213,678,483	\$217,410,236	\$226,645,186	\$220,592,873	\$224,842,656	\$208,058,234	-2.6%
Research         \$13,617,337         \$13,211,098         \$17,294,269         \$20,788,840         \$18,624,338         \$33,782,751         148           Public Service         \$3,116,252         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283         \$3,361,283         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283         \$3,528,976         \$3,954,399         \$21,930,300         \$22,905,334         \$23,580,768         \$25,418,896         35,754,399         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134,779,794         \$3,954,399         \$3,954,399         \$3,954,399         \$3,11,648,892         \$319,379,949         \$315,610,185         \$309,150,831         \$3,000,150,	per FTE Student	\$10,764	\$10,847	\$11,255	\$11,193	\$11,543	\$11,117	3.3%
Public Service         \$3,116,252         \$3,528,976         \$3,608,801         \$3,321,979         \$3,789,202         \$3,361,283           Scholarships and Fellowships         \$18,260,998         \$20,667,598         \$21,930,300         \$22,905,334         \$23,580,768         \$25,418,896         35           Other (including Transfers)         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134           Total Educ. and General         \$289,346,111         \$298,570,455         \$311,648,892         \$319,379,949         \$315,610,185         \$309,150,831         60           Auxiliary Enterprises         \$0         \$8,074         \$141,846         \$155,578         \$7,642         \$3,226	Physical Plant	\$36,718,642	\$34,641,555	\$33,384,210	\$29,970,976	\$34,246,226	\$29,274,737	-20.3%
Scholarships and Fellowships         \$18,260,998         \$20,667,598         \$21,930,300         \$22,905,334         \$23,580,768         \$25,418,896         35           Other (including Transfers)         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134           Total Educ. and General         \$289,346,111         \$298,570,455         \$311,648,892         \$319,379,949         \$315,610,185         \$309,150,831         6           Auxiliary Enterprises         \$0         \$8,074         \$141,846         \$155,578         \$7,642         \$3,226	Research	\$13,617,337	\$13,211,098	\$17,294,269	\$20,788,840	\$18,624,338	\$33,782,751	148.1%
Other (including Transfers)         \$3,954,399         \$9,110,992         \$8,786,126         \$21,799,947         \$10,526,995         \$9,254,930         134           Total Educ. and General         \$289,346,111         \$298,570,455         \$311,648,892         \$319,379,949         \$315,610,185         \$309,150,831           Auxiliary Enterprises         \$0         \$8,074         \$141,846         \$155,578         \$7,642         \$3,226	Public Service	\$3,116,252	\$3,528,976	\$3,608,801	\$3,321,979	\$3,789,202	\$3,361,283	7.9%
Total Educ. and General         \$289,346,111         \$298,570,455         \$311,648,892         \$319,379,949         \$315,610,185         \$309,150,831           Auxiliary Enterprises         \$0         \$8,074         \$141,846         \$155,578         \$7,642         \$3,226	Scholarships and Fellowships	\$18,260,998	\$20,667,598	\$21,930,300	\$22,905,334	\$23,580,768	\$25,418,896	39.2%
Auxiliary Enterprises \$0 \$8,074 \$141,846 \$155,578 \$7,642 \$3,226	Other (including Transfers)	\$3,954,399	\$9,110,992	\$8,786,126	\$21,799,947	\$10,526,995	\$9,254,930	134.0%
	Total Educ. and General	\$289,346,111	\$298,570,455	\$311,648,892	\$319,379,949	\$315,610,185	\$309,150,831	6.8%
T	Auxiliary Enterprises	\$0	\$8,074	\$141,846	\$155,578	\$7,642	\$3,226	NA
Total General Use Exp. \$289,346,111 \$298,578,529 \$311,790,738 \$319,535,527 \$315,617,827 \$309,154,057	Total General Use Exp.	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	\$315,617,827	\$309,154,057	6.8%

### General Use Operating Expenditures by Program Fiscal Year 2013 - 2018

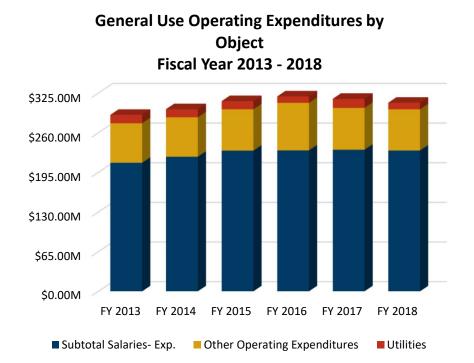


Notes for this section begin on page 100.

# **General Use Operating Expenditures by Object Fiscal Year 2013 - 2018**

### Kansas State University Table E

							% Change
Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 13 - 18
Classified - FTE	712.2	695.3	670.1	652.1	598.2	568.4	-20.2%
Classified - Expenditures	\$24,110,402	\$24,527,754	\$23,890,742	\$22,682,983	\$22,699,312	\$21,645,099	-10.2%
Unclassified - FTE	1,935.8	1,939.0	1,928.9	1,911.2	1,893.4	1,808.6	-6.6%
Unclassified - Expenditures	\$135,876,639	\$144,325,194	\$153,716,081	\$156,871,441	\$159,437,993	\$157,966,398	16.3%
Student Wages Expenditures	\$4,004,637	\$3,720,636	\$3,621,624	\$3,444,511	\$3,247,557	\$2,855,945	-28.7%
Health Insurance	\$19,561,393	\$19,465,505	\$19,556,302	\$18,065,014	\$17,681,003	\$17,929,984	-8.3%
All Other Fringe	\$27,132,796	\$28,501,240	\$29,863,287	\$29,943,218	\$28,968,268	\$30,448,393	12.2%
Subtotal Salaries - FTE	2,648.0	2,634.3	2,599.1	2,563.3	2,491.7	2,377.0	-10.2%
Subtotal Salaries - Exp.	\$210,685,867	\$220,540,329	\$230,648,036	\$231,007,167	\$232,034,133	\$230,845,819	9.6%
Other Operating Expenditures	\$64,791,398	\$64,676,602	\$67,699,306	\$77,833,586	\$68,645,673	\$67,488,967	4.2%
Utilities	\$13,868,846	\$13,361,598	\$13,443,396	\$10,694,774	\$14,938,021	\$10,819,271	-22.0%
Total General Use Exp.	\$289,346,111	\$298,578,529	\$311,790,738	\$319,535,527	\$315,617,827	\$309,154,057	6.8%



Notes for this section begin on page 100.

#### Institutional Profiles Notes – Kansas State University

#### **General Notes:**

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

#### **Table A: Enrollment by Student Characteristics**

- Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
- 2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.org/.
- 3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students
- 4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
- 5. "Residency by Exception" refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
- 6. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
- 7. Beginning in AY 2011, institutions were required to report student's race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student's race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
- 8. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
- 9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the "certificates" category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the "Other Awards" category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.
- 10. Gross Building area the floor area contained within the building measured to the internal face of the external walls.
- 11. Net assignable area the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
- 12. Total Gross area area measured to outside face of each enclosed floor of building, excluding the roof.
- 13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.
- 14. Kansas State University previously included completions of non-degree programs marked "secondary majors." In 2016, KBOR removed completions in these non-degree programs resulting in a reduction of 107 completions from the bachelor's degrees attainment category.

#### **Table A: Student Success Index**

- 1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
- 2. Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
- 3. Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
- 4. The Student Success Index varies from typical IPEDS measures in the followings ways:
  - The index uses an academic year cohort, not the fall cohort.
  - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
  - The index includes part-time and full-time students, as well as transfer students.
  - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
  - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not
    receive a formal award from the first institution, the first institution can count the student as a grad if the
    student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer
    prep specifically.
  - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
  - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.
  - Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
  - Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.