



TECHNICAL COLLEGE DATA BOOK

Section IV: Faculty and Staff

January 2016

★ LEADING HIGHER EDUCATION ★

Summary: All Faculty and Staff Headcount and Full-Time Equivalent Fiscal Year 2016

Table 4.11

Category	Flint Hills	Manhattan	North Central	Northwest	Salina	Wichita	Washburn	Total
	Technical College	Area Technical College	Kansas Technical College	Kansas Technical College	Area Technical College	Area Technical College	Institute of Technology	
Total Headcount	112	122	110	124	63	502	130	1,163
Full-Time	70	62	94	65	47	179	100	617
Part-Time	42	60	16	59	16	323	30	546
Total FTE	84	82	99	85	52	287	110	799

Faculty Headcount and Full-Time Equivalent* Fiscal Year 2016

Table 4.12

Category	Flint Hills	Manhattan	North Central	Northwest	Salina	Wichita	Washburn	Total
	Technical College	Area Technical College	Kansas Technical College	Kansas Technical College	Area Technical College	Area Technical College	Institute of Technology	
Full-Time (Tenured, Tenure Track)	36	0	54	31	25	61	0	207
Full-Time (Non Tenure Track)	0	28	0	0	1	0	58	87
Part-Time (Non Benefits Eligible)	37	56	10	53	7	280	21	464
Part-Time (Benefits Eligible)	0	0	4	0	3	0	0	7
Faculty Phased Retirees	0	0	0	0	0	0	0	0
Total Headcount	73	84	68	84	36	341	79	765
Full-Time	36	28	54	31	26	61	58	294
Part-Time	37	56	14	53	10	280	21	471
Total FTE	48	47	59	49	29	154	65	451

*Includes only employees with Faculty status.

Notes for this section begin on page 30.

Source: KBOR Technical College Faculty and Staff Report

Staff Headcount and Full-Time Equivalent* Fiscal Year 2016

Table 4.13

Category	Manhattan	North Central	Northwest	Salina	Wichita	Washburn Institute of Technology	Total	
	Flint Hills Technical College	Area Technical College	Kansas Technical College	Kansas Technical College	Area Technical College			Area Technical College
Faculty and Professional Staff								
Exempt								
Full-Time	8	19	13	2	2	37	9	90
Part-Time	0	0	0	1	1	0	0	2
Non-Exempt								
Full-Time	0	0	1	6	7	26	0	40
Part-Time	0	0	2	2	4	2	0	10
Total Headcount	8	19	16	11	14	65	9	142
Full-Time	8	19	14	8	9	63	9	130
Part-Time	0	0	2	3	5	2	0	12
Total FTE	8	19	15	9	11	64	9	134
Administrative Staff								
Exempt								
Full-Time	11	5	7	4	4	24	15	70
Part-Time	0	0	0	3	0	0	2	5
Non-Exempt								
Full-Time	0	0	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0	0	0
Total Headcount	11	5	7	7	4	24	17	75
Full-Time	11	5	7	4	4	24	15	70
Part-Time	0	0	0	3	0	0	2	5
Total FTE	11	5	7	5	4	24	16	72
Classified Staff								
Exempt								
Full-Time	0	0	0	0	0	9	0	9
Part-Time	0	0	0	0	0	0	0	0
Non-Exempt								
Full-Time	15	10	19	22	8	22	18	114
Part-Time	5	4	0	0	1	41	7	58
Total Headcount	20	14	19	22	9	72	25	181
Full-Time	15	10	19	22	8	31	18	123
Part-Time	5	4	0	0	1	41	7	58
Total FTE	17	11	19	22	8	45	20	142
Grand Total Headcount	39	38	42	40	27	161	51	398
Full-Time	34	34	40	34	21	118	42	323
Part-Time	5	4	2	6	6	43	9	75
Grand Total FTE	36	35	41	36	23	132	45	348

*Excludes employees with Faculty status

Notes for this section begin on page 30.

Source: KBOR Technical College Faculty and Staff Report

Section IV Notes

General Notes:

1. FTE is calculated in the KBOR Technical College Faculty and Staff Report by adding the number of full-time faculty plus 1/3 number of part-time faculty. Alternatively, you may enter your institution's actual FTE number in the report. This is a standard FTE calculation used by IPEDS, as well as the College and University Professional Association for Human Resources (CUPA-HR).

Table 4.12: Faculty Headcount and Full-time Equivalent

1. The "Faculty" category includes all employees with faculty status.
2. Faculty Phased Retirees are any faculty participating in a program that provides eligible full-time faculty members the opportunity to make an orderly transition to retirement through a period of reduced service during which the faculty member may begin withdrawing from departmental administrative obligations while continuing to teach, perform clinical responsibilities, and/or conduct research on a reduced schedule, in return for a reduced level of compensation.
3. The fiscal year in the table subtitle was corrected December, 2016, to reflect the data year instead of the collection year.

Table 4.13: Staff Headcount and Full-time Equivalent

1. The "Staff" category includes all full-time and part-time employees not reported as faculty.
2. "Faculty and Professional Staff" includes 9, 10, 11, and 12-month instructors, in addition to positions listed in the CUPA-HR "Professionals in Higher Education Salary Survey", including academic advisers, librarians, museum and continuing education professionals, and professional staff in the following areas; instructional design/media, admissions and career counseling, student activities and registration, legal and human resources, equal opportunity/diversity, accounting, audit and finance/budget, materials management and business operations, development/fundraising, alumni relations, advancement services, communications/marketing, media/public relations, event/conference management, maintenance, design, and construction, engineers, environmental safety/risk management, facility operation and retail operations, IT applications, IT database, client support, and network support, IT systems support, security, and telecommunications, research, extension programs and technology transfer, health science and environmental sustainability, athletic affairs, trainers, head coaches, exempt office/clerical, skilled craft, and service/maintenance personnel. Does not include positions also reported as administrative or classified staff positions.
3. "Administrative Staff" includes positions listed in the College and University Professional Association for Human Resources (CUPA-HR) "Administrators in Higher Education Salary Survey", including executive officers, senior institutional officers, academic deans, institutional administrators, and the heads of divisions, department or centers.
4. "Classified Staff" includes positions listed in the CUPA-HR "Non-Exempt Staff in Higher Education Salary Survey", including non-exempt office/clerical staff, technical/paraprofessional staff, skilled craft staff, and service/maintenance staff. Does not include positions filled by student workers as part of work-study or other financial aid programs.
5. The fiscal year in the table subtitle was corrected December, 2016, to reflect the data year instead of the collection year.