



Academic Portfolio and Workload Review

Kansas Board of Regents

Steering Team Meeting

June 28, 2022

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Agenda

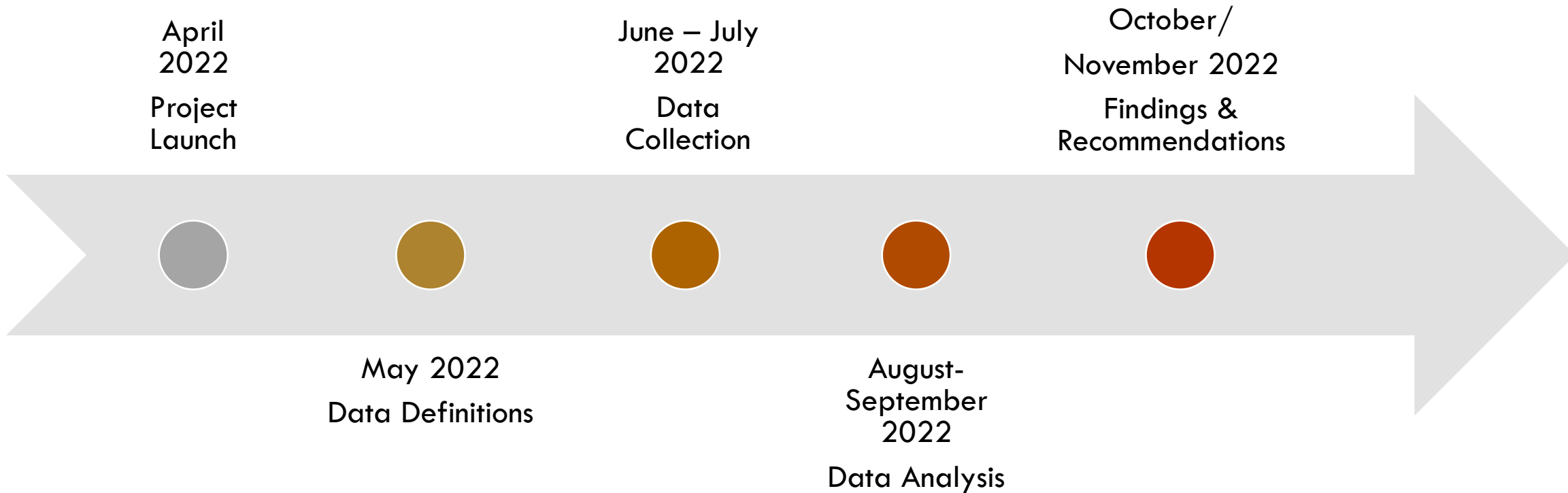
1. General Project Updates
2. Academic Portfolio Review
3. Workload Review
4. Q & A
5. Next Steps

General Project Updates

Communication

- rpk GROUP has met with and/or provided updates to the following stakeholders:
 - Project Leaders
 - Bi-weekly meetings
 - KBOR Data, Research and Planning
 - June 14, 2022 and June 27, 2022
 - Data Team
 - June 22, 2022
 - University of Kansas Medical Center, June 23, 2022
- Project website has been updated to reflect:
 - Data Team members and meeting dates
 - Faculty Advisory Group members
 - To date, there have been no submissions to project feedback form

Project Timeline



General Project Updates

Project Data Tracker

Project	File/Description	Status	Due Date	Notes
Academic Portfolio Review	Academic Program File	Headcount files shared	7/18/22	KBOR sharing data with rpk GROUP
Academic Portfolio Review	Wage/Labor File	Test file shared	TBD	KBOR sharing data with rpk GROUP
Workload Review	Course Subject Mapping File	Shared	6/29	rpk shared file; Universities will <u>complete</u> and share with KBOR
Workload Review	Course File	Template Shared w/ Universities	Feedback: 6/29 Data: Tentative 7/29	rpk shared file; Universities will <u>review</u> , ask questions, and schedule follow-up meetings as necessary by due date
Workload Review	Instructor File	Template Shared w/ Universities	Feedback: 6/29 Data: Tentative 7/29	rpk shared file; Universities will <u>review</u> , ask questions, and schedule follow-up meetings as necessary by due date
Workload Review	Full Time Faculty File	Template Shared w/ Universities	Feedback: 6/29 Data: Tentative 7/29	rpk shared file; Universities will <u>review</u> , ask questions, and schedule follow-up meetings as necessary by due date

Academic Portfolio Review

Academic Portfolio Review

- Data supporting the development of the Academic Portfolio Review is being shared by KBOR's Department of Data, Research, Planning with rpk

Workload Review

Workload Review

- Universities are completing and sharing a complete mapping of course subjects to departments and college/schools
- Universities will be charged with generating and sharing course and faculty data for the five years of analysis

Common Elements in Workload Review Files

Course Subject Mapping File	Course File	Instructor File	Full Time Faculty File
Institution	Institution	Institution	Institution
FICE Institution ID	FICE Institution ID	FICE Institution ID	FICE Institution ID
	Term Year	Term Year	Term Year
Department	Department		Department
KBOR Department ID	KBOR Department ID		KBOR Department ID
College/School	College/School		College/School
		Unique Instructor ID	Unique Instructor ID
	Reporting Period	Reporting Period	
	Course ID	Course ID	
	Course Reference Number (CRN)	Course Reference Number (CRN)	
	Cross-Listed Course ID	Cross-Listed Course ID	
Course Subject	Course Subject	Course Subject	
	Section Number	Section Number	

Questions?



Next Steps

- KBOR will share academic program review data with rpk GROUP
- Universities will review and provide feedback on course, instructor and faculty data templates by June 29, 2022
- Universities will complete and share course subject mappings by June 29, 2022
- Steering Team meeting on July 21, 2022

Thank you

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