

KANSAS COMMUNITY COLLEGES
ENROLLMENT AND FINANCIAL STATISTICS
2012 Edition

COMPILED JANUARY, 2012

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICERS

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PREFACE

The 2011 edition of the Kansas Association of Community College Business Officers Enrollment and Financial Statistics Report is a document that presents data relating to Kansas Community Colleges in an aggregated summary manner.

Community colleges in Kansas share a common heritage; in this respect their one common attribute is that their missions reflect the values of the communities they serve. For this same reason however, the institutions are as different and unique as the economic demography of different parts of the state. The institutions' management support systems have evolved in unique ways that effectively meet the needs of those local colleges but are different from one another.

Some comparisons can be made of the data submitted from each college in this report; however, a more careful study of the management systems of the colleges and the economic demography of the areas reveal that comparative statistics such as these are inexact and can lead to serious misconceptions about the nature of individual colleges.

For this reason readers are encouraged to use the data in the spirit that led to its collection originally and that was to assist each institution in making management decisions about operational processes within their colleges.

KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	740,549	100.0%	80,811	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	480,803	64.9%	33,777	41.8%
Part-time (1-11 credit hours)	259,747	35.1%	47,034	58.2%
<u>Sex:</u>				
Male	327,005	44.2%	34,391	42.6%
Female	413,065	55.8%	46,364	57.4%
Unknown	480	0.1%	56	0.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	452,479	61.1%	49,382	61.1%
Sophomore (27-64 prior credit hours)	209,770	28.3%	19,684	24.4%
Special (65+ prior credit hours)	95,164	12.9%	13,583	16.8%
High School	417	0.1%	106	0.1%
<u>Residence:</u>				
In-county	303,555	41.0%	34,565	42.8%
Other Kansas county	361,250	48.8%	39,462	48.8%
Out-of-state	76,045	10.3%	6,784	8.4%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	226,031	30.5%	--	--
Vocational State reimbursement at 1.5	52,806	7.1%	--	--
Vocational State reimbursement at 2.0	30,053	4.1%	--	--
<u>Location:</u>				
On principal campus	564,489	76.2%	46,665	57.7%
Off-campus	176,060	23.8%	22,349	27.7%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	271,748	36.7%	25,240	31.2%
Evening (all classes after 5 p.m.)	76,322	10.3%	9,893	12.2%
Day & Evening Students	108,694	14.7%	6,990	8.6%
Unknown	261,922	35.4%	31,477	39.0%
<u>Age:</u>				
<18 years	47,335	6.4%	8,385	10.4%
18-19 years	223,325	30.2%	18,942	23.4%
20-21 years	140,816	19.0%	12,716	15.7%
22-24 years	88,087	11.9%	9,863	12.2%
25-29 years	81,470	11.0%	9,600	11.9%
30-34 years	49,729	6.7%	6,020	7.4%
35-39 years	30,384	4.1%	3,877	4.8%
40-49 years	36,552	4.9%	5,063	6.3%
50-64 years	17,450	2.4%	3,332	4.1%
65+ years	1,700	0.2%	794	1.0%
Unknown	23,704	3.2%	2,219	2.7%

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	27,058	100.0%	2,896	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	17,940	66.3%	1,275	44.0%
Part-time (1-11 credit hours)	9,118	33.7%	1,621	56.0%
<u>Sex:</u>				
Male	10,678	39.5%	1,077	37.2%
Female	16,380	60.5%	1,819	62.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,068	48.3%	1,557	53.8%
Sophomore (27-64 prior credit hours)	10,602	39.2%	948	32.7%
Special (65+ prior credit hours)	3,388	12.5%	391	13.5%
<u>Residence:</u>				
In-county	3,704	13.7%	359	12.4%
Other Kansas county	22,200	82.0%	2,445	84.4%
Out-of-state	1,154	4.3%	92	3.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	21,481	79.4%	0	--
Vocational State reimbursement at 1.5	4,215	15.6%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	7,470	27.6%	566	19.5%
Off-campus	19,588	72.4%	2,330	80.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	23,402	86.5%	2,517	86.9%
Evening (all classes after 5 p.m.)	557	2.1%	100	3.5%
Day & Evening Students	3,099	11.5%	279	9.6%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,577	5.8%	255	8.8%
18-19 years	6,804	25.1%	670	23.1%
20-21 years	7,365	27.2%	617	21.3%
22-24 years	3,405	12.6%	382	13.2%
25-29 years	2,759	10.2%	327	11.3%
30-34 years	1,814	6.7%	208	7.2%
35-39 years	1,187	4.4%	134	4.6%
40-49 years	1,297	4.8%	178	6.1%
50-64 years	528	2.0%	90	3.1%
65+ years	48	0.2%	7	0.2%
Unknown	274	1.0%	28	1.0%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	33,405	100.0%	4,734	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	18,525	55.5%	1,361	28.7%
Part-time (1-11 credit hours)	14,880	44.5%	3,373	71.3%
<u>Sex:</u>				
Male	15,220	45.6%	2,375	50.2%
Female	18,186	54.4%	2,359	49.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	22,167	66.4%	3,481	73.5%
Sophomore (27-64 prior credit hours)	8,298	24.8%	841	17.8%
Special (65+ prior credit hours)	2,941	8.8%	412	8.7%
<u>Residence:</u>				
In-county	8,098	24.2%	938	19.8%
Other Kansas county	20,631	61.8%	3,261	68.9%
Out-of-state	4,676	14.0%	535	11.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	21,616	64.7%	2,380	50.3%
Off-campus	11,789	35.3%	2,354	49.7%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	19,413	58.1%	2,821	59.6%
Evening (all classes after 5 p.m.)	2,203	6.6%	377	8.0%
Day & Evening Students	4,144	12.4%	294	6.2%
Unknown	7,645	22.9%	1,242	26.2%
<u>Age:</u>				
<18 years	938	2.8%	208	4.4%
18-19 years	7,451	22.3%	728	15.4%
20-21 years	7,280	21.8%	783	16.5%
22-24 years	4,467	13.4%	750	15.8%
25-29 years	5,164	15.5%	861	18.2%
30-34 years	3,248	9.7%	530	11.2%
35-39 years	1,877	5.6%	308	6.5%
40-49 years	2,143	6.4%	384	8.1%
50-64 years	794	2.4%	164	3.5%
65+ years	45	0.1%	18	0.4%
Unknown	0	--	0	--

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	95,805	100.0%	10,114	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	61,567	64.3%	4,519	44.7%
Part-time (1-11 credit hours)	34,238	35.7%	5,595	55.3%
<u>Sex:</u>				
Male	41,702	43.5%	4,254	42.1%
Female	54,103	56.5%	5,860	57.9%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	69,985	73.0%	7,464	73.8%
Sophomore (27-64 prior credit hours)	23,077	24.1%	2,297	22.7%
Special (65+ prior credit hours)	2,743	2.9%	353	3.5%
<u>Residence:</u>				
In-county	20,413	21.3%	2,171	21.5%
Other Kansas county	69,559	72.6%	7,408	73.2%
Out-of-state	5,833	6.1%	535	5.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	70,433	73.5%		--
Vocational State reimbursement at 1.5	25,372	26.5%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	91,605	95.6%	0	--
Off-campus	4,200	4.4%	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	58,295	60.8%	5,188	51.3%
Evening (all classes after 5 p.m.)	5,749	6.0%	1,313	13.0%
Day & Evening Students	31,761	33.2%	2,361	23.3%
Unknown	0	--	1,252	12.4%
<u>Age:</u>				
<18 years	3,835	4.0%	681	6.7%
18-19 years	35,651	37.2%	2,917	28.8%
20-21 years	18,338	19.1%	1,807	17.9%
22-24 years	12,256	12.8%	1,414	14.0%
25-29 years	10,362	10.8%	1,234	12.2%
30-34 years	5,608	5.9%	706	7.0%
35-39 years	3,570	3.7%	460	4.5%
40-49 years	4,180	4.4%	566	5.6%
50-64 years	1,915	2.0%	301	3.0%
65+ years	90	0.1%	28	0.3%
Unknown	0	--	0	--

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	23,678	100.0%	2,733	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	16,070	67.9%	1,108	40.5%
Part-time (1-11 credit hours)	7,608	32.1%	1,625	59.5%
<u>Sex:</u>				
Male	9,846	41.6%	1,071	39.2%
Female	13,832	58.4%	1,662	60.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	12,421	52.5%	1,124	41.1%
Sophomore (27-64 prior credit hours)	5,012	21.2%	434	15.9%
Special (65+ prior credit hours)	6,245	26.4%	1,175	43.0%
<u>Residence:</u>				
In-county	3,303	13.9%	393	14.4%
Other Kansas county	18,068	76.3%	2,143	78.4%
Out-of-state	2,308	9.7%	197	7.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	15,500	65.5%	0	--
Vocational State reimbursement at 1.5	4,319	18.2%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	12,048	50.9%	959	35.1%
Off-campus	11,630	49.1%	1,774	64.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	17,479	73.8%	2,064	75.5%
Evening (all classes after 5 p.m.)	2,912	12.3%	261	9.5%
Day & Evening Students	0	--	0	--
Unknown	3,288	13.9%	408	14.9%
<u>Age:</u>				
<18 years	3,555	15.0%	685	25.1%
18-19 years	8,867	37.4%	740	27.1%
20-21 years	3,654	15.4%	312	11.4%
22-24 years	2,200	9.3%	225	8.2%
25-29 years	1,944	8.2%	229	8.4%
30-34 years	1,229	5.2%	144	5.3%
35-39 years	653	2.8%	88	3.2%
40-49 years	1,022	4.3%	143	5.2%
50-64 years	435	1.8%	122	4.5%
65+ years	36	0.1%	29	1.1%
Unknown	85	0.4%	16	0.6%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	22,556	100.0%	2,037	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	19,323	85.7%	1,191	58.5%
Part-time (1-11 credit hours)	3,233	14.3%	846	41.5%
<u>Sex:</u>				
Male	10,186	45.2%	947	46.5%
Female	12,370	54.8%	1,090	53.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	15,546	68.9%	1,215	59.6%
Sophomore (27-64 prior credit hours)	6,532	29.0%	435	21.4%
Special (65+ prior credit hours)	478	2.1%	387	19.0%
<u>Residence:</u>				
In-county	7,354	32.6%	1,301	63.9%
Other Kansas county	8,527	37.8%	478	23.5%
Out-of-state	6,975	30.9%	258	12.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	12,470	55.3%	0	--
Vocational State reimbursement at 1.5	3,411	15.1%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	22,444	99.5%	2,005	98.4%
Off-campus	112	0.5%	32	1.6%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	22,556	100.0%	2,037	100.0%
<u>Age:</u>				
<18 years	0	--	0	0.0%
18-19 years	0	--	0	0.0%
20-21 years	0	--	0	0.0%
22-24 years	0	--	0	0.0%
25-29 years	0	--	0	0.0%
30-34 years	0	--	0	0.0%
35-39 years	0	--	0	0.0%
40-49 years	0	--	0	0.0%
50-64 years	0	--	0	0.0%
65+ years	0	--	0	0.0%
Unknown	22,556	100.0%	2,037	100.0%

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	13,593	100.0%	1,332	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,620	70.8%	600	45.0%
Part-time (1-11 credit hours)	3,973	29.2%	732	55.0%
<u>Sex:</u>				
Male	5,563	40.9%	490	36.8%
Female	8,030	59.1%	842	63.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,611	70.7%	977	73.3%
Sophomore (27-64 prior credit hours)	3,138	23.1%	241	18.1%
Special (65+ prior credit hours)	795	5.8%	104	7.8%
<u>Residence:</u>				
In-county	2,626	19.3%	273	20.5%
Other Kansas county	7,644	56.2%	819	61.5%
Out-of-state	3,323	24.4%	240	18.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	10,723	78.9%	850	63.8%
Off-campus	2,870	21.1%	482	36.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,333	68.7%	978	73.4%
Evening (all classes after 5 p.m.)	320	2.4%	65	4.9%
Day & Evening Students	3,885	28.6%	281	21.1%
Unknown	55	0.4%	8	0.6%
<u>Age:</u>				
<18 years	1,293	9.5%	245	18.4%
18-19 years	5,994	44.1%	476	35.7%
20-21 years	3,467	25.5%	245	18.4%
22-24 years	1,024	7.5%	93	7.0%
25-29 years	639	4.7%	71	5.3%
30-34 years	354	2.6%	51	3.8%
35-39 years	205	1.5%	31	2.3%
40-49 years	387	2.8%	55	4.1%
50-64 years	131	1.0%	23	1.7%
65+ years	48	0.4%	34	2.6%
Unknown	51	0.4%	8	0.6%

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	44,996	100.0%	4,477	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	32,532	72.3%	2,224	49.7%
Part-time (1-11 credit hours)	12,464	27.7%	2,253	50.3%
<u>Sex:</u>				
Male	18,495	41.1%	1,763	39.4%
Female	26,501	58.9%	2,714	60.6%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	25,513	56.7%	2,756	61.6%
Sophomore (27-64 prior credit hours)	15,620	34.7%	1,310	29.3%
Special (65+ prior credit hours)	3,863	8.6%	411	9.2%
<u>Residence:</u>				
In-county	10,936	24.3%	1,144	25.6%
Other Kansas county	28,707	63.8%	2,930	65.4%
Out-of-state	5,353	11.9%	403	9.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	32,557	72.4%	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	12,439	27.6%	0	--
<u>Location:</u>				
On principal campus	19,717	43.8%	1,610	36.0%
Off-campus	25,279	56.2%	2,867	64.0%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	13,186	29.3%	1,416	31.6%
Evening (all classes after 5 p.m.)	15,574	34.6%	1,872	41.8%
Day & Evening Students	16,236	36.1%	1,189	26.6%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,285	2.9%	236	5.3%
18-19 years	13,527	30.1%	1,048	23.4%
20-21 years	9,177	20.4%	743	16.6%
22-24 years	5,298	11.8%	545	12.2%
25-29 years	5,702	12.7%	624	13.9%
30-34 years	3,916	8.7%	435	9.7%
35-39 years	2,438	5.4%	288	6.4%
40-49 years	2,557	5.7%	342	7.6%
50-64 years	1,042	2.3%	201	4.5%
65+ years	54	0.1%	15	0.3%
Unknown	0	--	0	--

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	18,676	100.0%	1,807	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	14,261	76.4%	923	51.1%
Part-time (1-11 credit hours)	4,415	23.6%	884	48.9%
<u>Sex:</u>				
Male	9,030	48.4%	805	44.5%
Female	9,646	51.6%	1,002	55.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,102	54.1%	768	42.5%
Sophomore (27-64 prior credit hours)	4,016	21.5%	297	16.4%
Special (65+ prior credit hours)	4,558	24.4%	742	41.1%
<u>Residence:</u>				
In-county	10,328	55.3%	1,046	57.9%
Other Kansas county	5,545	29.7%	549	30.4%
Out-of-state	2,803	15.0%	212	11.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	17,736	95.0%	1,622	89.8%
Off-campus	940	5.0%	185	10.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	13,893	74.4%	0	--
Evening (all classes after 5 p.m.)	1,756	9.4%	0	--
Day & Evening Students	3,027	16.2%	0	--
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,654	8.9%	256	14.2%
18-19 years	8,771	47.0%	608	33.6%
20-21 years	2,892	15.5%	225	12.5%
22-24 years	1,560	8.4%	156	8.6%
25-29 years	1,495	8.0%	177	9.8%
30-34 years	680	3.6%	97	5.4%
35-39 years	501	2.7%	76	4.2%
40-49 years	773	4.1%	122	6.8%
50-64 years	269	1.4%	60	3.3%
65+ years	81	0.4%	30	1.7%
Unknown	0	--	0	--

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	21,862	100.0%	2,057	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	15,963	73.0%	1,134	55.1%
Part-time (1-11 credit hours)	5,899	27.0%	923	44.9%
<u>Sex:</u>				
Male	10,714	49.0%	1,062	51.6%
Female	11,148	51.0%	995	48.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	14,987	68.6%	1,444	70.2%
Sophomore (27-64 prior credit hours)	4,952	22.7%	429	20.9%
Special (65+ prior credit hours)	1,923	8.8%	184	8.9%
<u>Residence:</u>				
In-county	5,428	24.8%	501	24.4%
Other Kansas county	12,544	57.4%	1,250	60.8%
Out-of-state	3,890	17.8%	306	14.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	13,242	60.6%	1,134	55.1%
Off-campus	8,620	39.4%	923	44.9%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	2,534	11.6%	394	19.2%
18-19 years	9,399	43.0%	733	35.6%
20-21 years	3,144	14.4%	270	13.1%
22-24 years	1,433	6.6%	137	6.7%
25-29 years	1,767	8.1%	168	8.2%
30-34 years	1,338	6.1%	123	6.0%
35-39 years	717	3.3%	72	3.5%
40-49 years	997	4.6%	100	4.9%
50-64 years	521	2.4%	54	2.6%
65+ years	12	0.1%	6	0.3%
Unknown	0	--	0	--

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	21,074	100.0%	2,009	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	16,092	76.4%	1,044	52.0%
Part-time (1-11 credit hours)	4,982	23.6%	965	48.0%
<u>Sex:</u>				
Male	10,603	50.3%	936	46.6%
Female	10,471	49.7%	1,073	53.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	16,479	78.2%	1,460	72.7%
Sophomore (27-64 prior credit hours)	3,968	18.8%	375	18.7%
Special (65+ prior credit hours)	627	3.0%	174	8.7%
<u>Residence:</u>				
In-county	11,590	55.0%	1,197	59.6%
Other Kansas county	6,711	31.8%	572	28.5%
Out-of-state	2,773	13.2%	240	11.9%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	11,791	56.0%	0	--
Vocational State reimbursement at 1.5	5,342	25.3%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	19,033	90.3%	1,632	81.2%
Off-campus	2,041	9.7%	377	18.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	21,074	100.0%	2,009	100.0%
<u>Age:</u>				
<18 years	1,229	5.8%	236	11.7%
18-19 years	10,245	48.6%	769	38.3%
20-21 years	4,373	20.8%	334	16.6%
22-24 years	1,695	8.0%	169	8.4%
25-29 years	1,379	6.5%	146	7.3%
30-34 years	801	3.8%	97	4.8%
35-39 years	401	1.9%	60	3.0%
40-49 years	661	3.1%	102	5.1%
50-64 years	260	1.2%	71	3.5%
65+ years	30	0.1%	25	0.1%
Unknown	0	--	0	--

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	34,148	100.0%	3,847	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	21,908	64.2%	1,451	37.7%
Part-time (1-11 credit hours)	12,240	35.8%	2,396	62.3%
<u>Sex:</u>				
Male	14,199	41.6%	1,510	39.3%
Female	19,949	58.4%	2,337	60.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	25,032	73.3%	3,015	78.4%
Sophomore (27-64 prior credit hours)	6,676	19.6%	566	14.7%
Special (65+ prior credit hours)	2,440	7.1%	266	6.9%
<u>Residence:</u>				
In-county	2,294	6.7%	202	5.3%
Other Kansas county	29,148	85.4%	3,401	88.4%
Out-of-state	2,706	7.9%	244	6.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	26,997	79.1%	0	--
Vocational State reimbursement at 1.5	7,151	20.9%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	9,441	27.6%	640	16.6%
Off-campus	24,707	72.4%	3,207	83.4%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,998	38.1%	930	24.2%
Evening (all classes after 5 p.m.)	21,150	61.9%	2,917	75.8%
Day & Evening Students	0	--	0	--
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	567	1.7%	143	3.7%
18-19 years	6,885	20.2%	1,001	26.0%
20-21 years	10,293	30.1%	868	22.6%
22-24 years	5,232	15.3%	592	15.4%
25-29 years	4,187	12.3%	455	11.8%
30-34 years	2,717	8.0%	251	6.5%
35-39 years	1,587	4.6%	164	4.3%
40-49 years	1,777	5.2%	228	5.9%
50-64 years	804	2.4%	127	3.3%
65+ years	68	0.2%	12	0.3%
Unknown	32	0.1%	6	0.2%

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	53,770	100.0%	5,588	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	37,401	69.6%	2,624	47.0%
Part-time (1-11 credit hours)	16,369	30.4%	2,964	53.0%
<u>Sex:</u>				
Male	24,617	45.8%	2,344	41.9%
Female	29,153	54.2%	3,244	58.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	30,127	56.0%	3,257	58.3%
Sophomore (27-64 prior credit hours)	22,169	41.2%	2,088	37.4%
Special (65+ prior credit hours)	1,474	2.7%	243	4.3%
<u>Residence:</u>				
In-county	19,258	35.8%	1,943	34.8%
Other Kansas county	30,839	57.4%	3,274	58.6%
Out-of-state	3,673	6.8%	371	6.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	22,304	41.5%	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	17,614	32.8%	0	--
<u>Location:</u>				
On principal campus	31,348	58.3%	2,464	44.1%
Off-campus	22,422	41.7%	3,124	55.9%
<u>Attendance Status: (duplicated HC)</u>				
Day (all classes before 5 p.m.)	25,390	47.2%	2,397	42.9%
Evening (all classes after 5 p.m.)	9,678	18.0%	1,096	19.6%
Day & Evening Students	5,377	10.0%	559	10.0%
Unknown	13,325	24.8%	1,536	27.5%
<u>Age:</u>				
<18 years	2,247	4.2%	521	9.3%
18-19 years	20,105	37.4%	1,612	28.8%
20-21 years	10,512	19.5%	907	16.2%
22-24 years	4,669	8.7%	514	9.2%
25-29 years	5,682	10.6%	627	11.2%
30-34 years	3,633	6.8%	434	7.8%
35-39 years	2,178	4.1%	273	4.9%
40-49 years	3,366	6.3%	443	7.9%
50-64 years	1,319	2.5%	238	4.3%
65+ years	59	0.1%	19	0.3%
Unknown	0	--	0	--

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	12,576	100.0%	1,210	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	9,742	77.5%	638	52.7%
Part-time (1-11 credit hours)	2,834	22.5%	572	47.3%
<u>Sex:</u>				
Male	6,055	48.1%	542	44.8%
Female	6,522	51.9%	668	55.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	7,246	57.6%	711	58.8%
Sophomore (27-64 prior credit hours)	3,444	27.4%	259	21.4%
Special (65+ prior credit hours)	1,470	11.7%	134	11.1%
'High School	417	3.3%	106	8.8%
<u>Residence:</u>				
In-county	5,705	45.4%	569	47.0%
Other Kansas county	4,870	38.7%	506	41.8%
Out-of-state	2,002	15.9%	135	11.2%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	9,715	77.2%	0	--
Vocational State reimbursement at 1.5	2,862	22.8%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	9,394	74.7%	698	57.7%
Off-campus	3,183	25.3%	512	42.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	8,934	71.0%	879	72.6%
Evening (all classes after 5 p.m.)	343	2.7%	86	7.1%
Day & Evening Students	3,299	26.2%	245	20.2%
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	1,631	13.0%	296	24.5%
18-19 years	5,605	44.6%	390	32.2%
20-21 years	1,878	14.9%	147	12.1%
22-24 years	825	6.6%	76	6.3%
25-29 years	913	7.3%	88	7.3%
30-34 years	549	4.4%	59	4.9%
35-39 years	343	2.7%	38	3.1%
40-49 years	571	4.5%	65	5.4%
50-64 years	257	2.0%	48	4.0%
65+ years	7	0.1%	3	0.2%
Unknown	0	--	0	--

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	176,458	100.0%	20,869	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	99,147	56.2%	7,455	35.7%
Part-time (1-11 credit hours)	77,311	43.8%	13,414	64.3%
<u>Sex:</u>				
Male	82,631	46.8%	9,517	45.6%
Female	93,827	53.2%	11,352	54.4%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	91,715	52.0%	10,794	51.7%
Sophomore (27-64 prior credit hours)	52,952	30.0%	5,486	26.3%
Special (65+ prior credit hours)	31,791	18.0%	4,589	22.0%
<u>Residence:</u>				
In-county	130,266	73.8%	15,714	75.3%
Other Kansas county	31,588	17.9%	3,419	16.4%
Out-of-state	14,604	8.3%	1,736	8.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	176,458	100.0%	20,869	100.0%
Off-campus	0	--	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	--	0	--
Evening (all classes after 5 p.m.)	0	--	0	--
Day & Evening Students	0	--	0	--
Unknown	176,458	100.0%	20,869	100.0%
<u>Age:</u>				
<18 years	17,347	9.8%	2,875	13.8%
18-19 years	48,574	27.5%	4,312	20.7%
20-21 years	32,302	18.3%	3,200	15.3%
22-24 years	24,848	14.1%	2,890	13.8%
25-29 years	22,141	12.5%	2,707	13.0%
30-34 years	11,801	6.7%	1,528	7.3%
35-39 years	6,617	3.7%	942	4.5%
40-49 years	7,936	4.5%	1,180	5.7%
50-64 years	4,291	2.4%	956	4.6%
65+ years	576	0.3%	274	1.3%
Unknown	25	0.0%	5	0.0%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	69,960	100.0%	7,566	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	42,108	60.2%	3,008	39.8%
Part-time (1-11 credit hours)	27,852	39.8%	4,558	60.2%
<u>Sex:</u>				
Male	27,842	39.8%	2,813	37.2%
Female	41,638	59.5%	4,697	62.1%
Unknown	480	0.7%	56	0.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	47,231	67.5%	5,198	68.7%
Sophomore (27-64 prior credit hours)	16,570	23.7%	1,627	21.5%
Special (65+ prior credit hours)	6,159	8.8%	741	9.8%
<u>Residence:</u>				
In-county	38,372	54.8%	4,244	56.1%
Other Kansas county	28,413	40.6%	2,980	39.4%
Out-of-state	3,175	4.5%	342	4.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	45,073	64.4%	4,597	60.8%
Off-campus	24,887	35.6%	2,969	39.2%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	39,242	56.1%	4,119	54.4%
Evening (all classes after 5 p.m.)	8,069	11.5%	1,140	15.1%
Day & Evening Students	15,811	22.6%	1,326	17.5%
Unknown	6,838	9.8%	981	13.0%
<u>Age:</u>				
<18 years	828	1.2%	175	2.3%
18-19 years	9,584	13.7%	1,000	13.2%
20-21 years	14,228	20.3%	1,194	15.8%
22-24 years	11,803	16.9%	1,182	15.6%
25-29 years	10,585	15.1%	1,136	15.0%
30-34 years	7,912	11.3%	876	11.6%
35-39 years	5,285	7.6%	593	7.8%
40-49 years	5,614	8.0%	684	9.0%
50-64 years	3,345	4.8%	509	6.7%
65+ years	244	0.3%	139	1.8%
Unknown	534	0.8%	78	1.0%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,752	100.0%	1,683	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,629	67.5%	788	46.8%
Part-time (1-11 credit hours)	5,123	32.5%	895	53.2%
<u>Sex:</u>				
Male	5,804	36.8%	585	34.8%
Female	9,948	63.2%	1,098	65.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	8,992	57.1%	1,009	60.0%
Sophomore (27-64 prior credit hours)	6,649	42.2%	650	38.6%
Special (65+ prior credit hours)	111	0.7%	24	1.4%
<u>Residence:</u>				
In-county	6,135	38.9%	688	40.9%
Other Kansas county	7,515	47.7%	810	48.1%
Out-of-state	2,102	13.3%	185	11.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	12,043	76.5%	0	--
Off-campus	3,709	23.5%	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	11,809	75.0%	0	--
Evening (all classes after 5 p.m.)	3,882	24.6%	0	--
Day & Evening Students	61	0.4%	0	--
Unknown	0	--	0	--
<u>Age:</u>				
<18 years	840	5.3%	137	8.1%
18-19 years	4,826	30.6%	402	23.9%
20-21 years	3,023	19.2%	281	16.7%
22-24 years	1,779	11.3%	194	11.5%
25-29 years	1,764	11.2%	199	11.8%
30-34 years	1,199	7.6%	127	7.5%
35-39 years	787	5.0%	94	5.6%
40-49 years	1,060	6.7%	143	8.5%
50-64 years	424	2.7%	92	5.5%
65+ years	13	0.1%	11	0.7%
Unknown	37	0.2%	3	0.2%

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	20,486	100.0%	2,318	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,084	59.0%	847	36.5%
Part-time (1-11 credit hours)	8,402	41.0%	1,471	63.5%
<u>Sex:</u>				
Male	7,259	35.4%	777	33.5%
Female	13,227	64.6%	1,541	66.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,299	64.9%	1,568	67.6%
Sophomore (27-64 prior credit hours)	4,030	19.7%	386	16.7%
Special (65+ prior credit hours)	3,157	15.4%	364	15.7%
<u>Residence:</u>				
In-county	6,302	30.8%	650	28.0%
Other Kansas county	12,392	60.5%	1,445	62.3%
Out-of-state	1,792	8.7%	223	9.6%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	13,200	64.4%	0	--
Vocational State reimbursement at 1.5	7,286	35.6%	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	12,837	62.7%	1,496	64.5%
Off-campus	7,649	37.3%	822	35.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	5,408	26.4%	592	25.5%
Evening (all classes after 5 p.m.)	2,016	9.8%	448	19.3%
Day & Evening Students	5,413	26.4%	456	19.7%
Unknown	7,649	37.3%	822	35.5%
<u>Age:</u>				
<18 years	2,693	13.1%	404	17.4%
18-19 years	6,568	32.1%	526	22.7%
20-21 years	2,648	12.9%	329	14.2%
22-24 years	2,169	10.6%	247	10.7%
25-29 years	2,134	10.4%	240	10.4%
30-34 years	1,467	7.2%	170	7.3%
35-39 years	1,024	5.0%	124	5.3%
40-49 years	1,143	5.6%	144	6.2%
50-64 years	514	2.5%	76	3.3%
65+ years	127	0.6%	57	2.5%
Unknown	0	0.0%	1	0.0%

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	16,581	100.0%	1,664	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,221	73.7%	751	45.1%
Part-time (1-11 credit hours)	4,360	26.3%	913	54.9%
<u>Sex:</u>				
Male	8,388	50.6%	760	45.7%
Female	8,193	49.4%	904	54.3%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,204	55.5%	864	51.9%
Sophomore (27-64 prior credit hours)	6,068	36.6%	487	29.3%
Special (65+ prior credit hours)	1,309	7.9%	313	18.8%
<u>Residence:</u>				
In-county	3,221	19.4%	319	19.2%
Other Kansas county	10,913	65.8%	1,151	69.2%
Out-of-state	2,447	14.8%	194	11.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	16,581	100.0%	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	14,146	85.3%	1,273	76.5%
Off-campus	2,435	14.7%	391	23.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	0	0.0%	0	--
Evening (all classes after 5 p.m.)	0	0.0%	0	--
Day & Evening Students	16,581	100.0%	0	--
Unknown	0	0.0%	0	--
<u>Age:</u>				
<18 years	1,370	8.3%	293	17.6%
18-19 years	6,792	41.0%	494	29.7%
20-21 years	3,238	19.5%	230	13.8%
22-24 years	1,647	9.9%	142	8.5%
25-29 years	1,267	7.6%	153	9.2%
30-34 years	844	5.1%	104	6.3%
35-39 years	586	3.5%	69	4.1%
40-49 years	465	2.8%	78	4.7%
50-64 years	249	1.5%	65	3.9%
65+ years	23	0.1%	6	0.4%
Unknown	100	0.6%	30	1.8%

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2010

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	18,117	100.0%	1,870	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	13,671	75.5%	836	44.7%
Part-time (1-11 credit hours)	4,446	24.5%	1,034	55.3%
<u>Sex:</u>				
Male	8,174	45.1%	763	40.8%
Female	9,943	54.9%	1,107	59.2%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,755	53.8%	720	38.5%
Sophomore (27-64 prior credit hours)	5,997	33.1%	528	28.2%
Special (65+ prior credit hours)	2,365	13.1%	622	33.3%
<u>Residence:</u>				
In-county	8,223	45.4%	913	48.8%
Other Kansas county	5,438	30.0%	621	33.2%
Out-of-state	4,456	24.6%	336	18.0%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	0	--	0	--
Vocational State reimbursement at 1.5	0	--	0	--
Vocational State reimbursement at 2.0	0	--	0	--
<u>Location:</u>				
On principal campus	18,117	100.0%	1,870	100.0%
Off-campus	0	--	0	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	12,968	71.6%	1,339	71.6%
Evening (all classes after 5 p.m.)	2,114	11.7%	218	11.7%
Day & Evening Students	0	0.0%	0	0.0%
Unknown	3,035	16.8%	313	16.8%
<u>Age:</u>				
<18 years	1,912	10.6%	345	18.4%
18-19 years	7,678	42.4%	516	27.6%
20-21 years	3,005	16.6%	224	12.0%
22-24 years	1,778	9.8%	155	8.3%
25-29 years	1,587	8.8%	158	8.4%
30-34 years	621	3.4%	80	4.3%
35-39 years	430	2.4%	63	3.4%
40-49 years	604	3.3%	106	5.7%
50-64 years	353	1.9%	135	7.2%
65+ years	139	0.8%	81	4.3%
Unknown	10	0.1%	7	0.4%

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 2003-2004 to 2010-2011

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Allen County	48,886.0	51,074.0	53,017.0	56,840.0	57,742.0	61,555.0	67,792.0	64,529.0
Barton County	83,553.0	85,054.0	88,543.0	88,513.0	87,843.0	93,930.0	101,820.0	107,108.3
Butler County	170,165.0	170,579.5	170,687.0	168,905.5	163,828.0	167,679.0	195,470.0	205,034.0
Cloud County	49,212.0	48,247.0	44,535.0	41,742.0	41,551.0	42,506.0	50,036.0	51,200.5
Coffeyville	32,367.0	33,332.0	31,144.0	33,325.0	33,122.0	38,334.0	40,627.0	42,068.0
Colby	39,276.5	36,601.0	33,790.0	28,205.0	34,098.0	33,923.0	34,274.0	29,156.0
Cowley County	102,606.0	100,701.0	105,453.0	103,939.0	102,161.0	79,116.0	91,007.0	98,440.0
Dodge City	34,514.0	37,729.0	33,771.5	34,162.0	33,160.5	32,201.5	37,631.0	40,762.0
Fort Scott	47,529.0	48,681.0	46,846.0	45,675.0	43,873.0	44,870.0	50,895.0	52,054.0
Garden City	42,883.0	42,599.0	44,134.0	40,803.0	39,547.0	40,760.0	44,086.0	43,688.0
Highland	52,062.0	51,575.0	50,663.0	49,269.0	50,127.0	53,819.0	69,194.0	75,062.0
Hutchinson	83,272.0	86,027.0	91,418.0	95,283.0	93,602.0	98,135.0	111,545.0	117,199.0
Independence	24,748.0	--	21,063.0	21,642.0	25,217.0	24,887.0	27,228.0	27,492.0
Johnson County	310,198.0	330,081.0	336,357.0	341,317.0	339,368.0	356,913.0	383,220.0	388,669.0
Kansas City Kansas	101,172.5	102,097.0	102,911.0	104,817.0	109,742.0	132,636.0	144,512.0	148,295.0
Labette	31,307.0	31,854.0	30,889.0	--	--	34,669.0	38,149.0	37,364.0
Neosho County	31,498.0	34,691.5	36,405.0	35,735.0	36,232.0	36,342.0	40,954.0	45,323.5
Pratt	30,147.0	28,037.0	29,738.0	30,615.0	30,409.0	31,592.0	32,947.0	34,795.0
Seward County	32,920.0	31,221.0	28,804.0	27,793.0	27,961.0	31,894.0	35,580.0	36,732.0
Total	1,348,316.0	1,350,181.0	1,380,168.5	1,348,580.5	1,349,583.5	1,435,761.5	1,596,967.0	1,644,971.3

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 2003-2004 to 2010-2011

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Allen County	1,629.5	1,702.5	1,767.2	1,894.7	1,924.7	2,051.8	2,259.7	2,151.0
Barton County	2,785.1	2,835.1	2,951.4	2,950.4	2,928.1	3,131.0	3,394.0	3,570.3
Butler County	5,672.2	5,686.0	5,689.6	5,630.2	5,460.9	5,589.3	6,515.7	6,834.5
Cloud County	1,640.4	1,608.2	1,484.5	1,391.4	1,385.0	1,416.9	1,667.9	1,706.7
Coffeyville	1,078.9	1,111.1	1,038.1	1,110.8	1,104.1	1,277.8	1,354.2	1,402.3
Colby	1,309.2	1,220.0	1,126.3	940.2	1,136.6	1,130.8	1,142.5	971.9
Cowley County	3,420.2	3,356.7	3,515.1	3,464.6	3,405.4	2,637.2	3,033.6	3,281.3
Dodge City	1,150.5	1,257.6	1,125.7	1,138.7	1,105.4	1,073.4	1,254.4	1,358.7
Fort Scott	1,584.3	1,622.7	1,561.5	1,522.5	1,462.4	1,495.7	1,696.5	1,735.1
Garden City	1,429.4	1,420.0	1,471.1	1,360.1	1,318.2	1,358.7	1,469.5	1,456.3
Highland	1,735.4	1,719.2	1,688.8	1,642.3	1,670.9	1,794.0	2,306.5	2,502.1
Hutchinson	2,775.7	2,867.6	3,047.3	3,176.1	3,120.1	3,271.2	3,718.2	3,906.6
Independence	824.9	--	702.1	721.4	840.6	829.6	907.6	916.4
Johnson County	10,339.9	11,002.7	11,211.9	11,377.2	11,312.3	11,897.1	12,774.0	12,955.6
Kansas City Kansas	3,372.4	3,403.2	3,430.4	3,493.9	3,658.1	4,421.2	4,817.1	4,943.2
Labette	1,043.6	1,061.8	1,029.6	--	--	1,155.6	1,271.6	1,245.5
Neosho County	1,049.9	1,156.4	1,213.5	1,191.2	1,207.7	1,211.4	1,365.1	1,510.8
Pratt	1,004.9	934.6	991.3	1,020.5	1,013.6	1,053.1	1,098.2	1,159.8
Seward County	1,097.3	1,040.7	960.1	926.4	932.0	1,063.1	1,186.0	1,224.4
Total	44,943.9	45,006.0	46,005.6	44,952.7	44,986.1	47,858.7	53,232.2	54,832.4

*Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2010-2011

	SUMMER 2010	FALL 2010	WINTER 2010/2011	SPRING 2011	TOTAL
Allen County	--	--	--	--	0
Barton County	201	82	--	321	604
Butler County	332	265	143	242	982
Cloud County	14	67	--	58	139
Coffeyville	28	13	24	29	94
Colby	--	--	--	--	0
Cowley County	458	1,371	--	1,470	3,299
Dodge City	--	631	--	141	772
Fort Scott	--	--	--	--	0
Garden City	360	347	274	220	1,201
Highland	--	--	--	--	0
Hutchinson	405	2,342	3,104	--	5,851
Independence	--	26	--	18	44
Johnson County	10,174	8,143	--	8,453	26,770
Kansas City Kansas	613	911	--	1,022	2,546
Labette County	--	--	--	--	0
Neosho County	2	--	--	--	2
Pratt	183	169	--	334	686
Seward County	--	609	--	795	1,404

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2011-2012

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 47.00	\$ 47.00	\$ 134.00	\$ 18.00	--
Barton County	57.00	88.00	140.00	30.00	--
Butler County	69.50	123.50	209.50	15.50	--
Cloud County	74.00	133.00	133.00	19.00	--
Coffeyville	28.00	69.00	69.00	32.50; (82.00 international)	--
Colby	52.00	109.00	134.00	35.00	--
Cowley County	58.00	105.00	152.00	26.00	--
Dodge City	35.00	45.00	116.00	31-Ford Co 41-Out of Ford Co 41-Neighboring State 46-Out of State 45-International	--
Fort Scott	44.00	100.00	122.00	37.00	--
Garden City	45.00	65.00	67.00	26.00	--
Highland	60.00	111.00	255.00	34.00	--
Hutchinson	65.00	96.00	104.75	17; (27 international)	--
Independence	33.00	73.00	115.00	--	--
Johnson County	66.00	174.00	--	15.00	--
Kansas City Kansas	61.00	165.00	--	10.00	--
Labette County	45.00	70.00	120.00	35.00	--
Neosho County	50.00	50.00	123.00	19; (18 international)	--
Pratt	51.00	57.00	104.00	33.00	--
Seward County	42.00	70.00	70.00	25.00	--

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2005 to 2011

	2005	2006	2007	2008	2009	2010	2011
Allen County	\$ 9,068,148	\$ 10,023,606	\$ 10,588,111	\$ 12,083,791	\$ 12,325,990	\$ 12,958,960	\$ 12,395,367
Barton County	21,398,458	22,879,682	24,418,847	25,606,168	26,828,593	28,895,904	30,187,899
Butler County	43,087,768	44,495,017	49,691,039	49,348,524	53,428,998	53,191,638	57,427,797
Cloud County	11,603,862	11,721,062	12,910,652	12,208,395	12,480,197	12,922,348	13,650,817
Coffeyville	11,138,774	12,890,618	13,530,450	15,815,528	17,943,467	17,657,710	16,889,203
Colby	8,188,105	8,973,106	10,924,903	13,475,511	13,621,858	14,437,967	14,747,258
Cowley County	20,504,321	22,794,964	23,351,695	24,153,146	22,343,270	21,797,618	23,160,651
Dodge City	12,878,845	14,263,199	14,653,526	13,779,488	14,338,612	14,644,875	15,497,796
Fort Scott	9,539,244	10,223,547	10,301,522	10,317,639	10,335,709	10,956,208	11,580,871
Garden City	16,099,485	16,980,094	17,261,810	17,213,557	17,103,155	17,544,810	17,438,836
Highland	11,199,294	11,406,651	11,836,983	12,172,704	17,304,877	17,606,500	19,322,444
Hutchinson	29,389,410	30,928,277	34,341,635	38,114,889	41,354,319	39,091,941	40,164,551
Independence	8,667,401	6,687,591	7,277,547	9,513,664	10,463,538	9,065,829	9,653,036
Johnson County	128,391,511	137,443,255	143,794,076	149,051,178	148,261,834	149,376,854	149,779,366
Kansas City Kansas	37,392,310	38,637,170	43,746,135	45,321,347	51,444,388	55,668,525	55,502,298
Labette	9,385,294	9,722,612	9,682,808	10,270,673	11,294,665	12,935,946	14,459,203
Neosho County	10,226,803	9,498,797	11,112,130	11,362,820	10,523,465	12,273,723	10,839,969
Pratt	9,789,363	11,736,695	12,870,554	13,209,244	12,080,307	14,180,795	13,690,917
Seward County	11,919,740	12,906,923	13,816,623	13,966,637	16,871,570	16,180,085	15,219,638
Total	\$ 419,868,136	\$ 444,212,866	\$ 476,111,046	\$ 496,984,903	\$ 520,348,812	\$ 531,388,236	\$ 541,607,917

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2005 to 2011

	2005	2006	2007	2008	2009	2010	2011
Allen County	\$ 8,383,251	\$ 8,783,934	\$ 10,475,992	\$ 11,099,934	\$ 11,364,173	\$ 11,548,884	\$ 11,413,696
Barton County	21,055,605	22,876,087	23,627,942	23,858,723	25,827,704	26,628,022	28,709,654
Butler County	43,128,617	43,648,640	48,237,988	51,083,397	55,648,438	51,597,219	54,565,894
Cloud County	10,508,475	11,738,059	11,779,587	12,360,752	12,489,110	13,168,848	13,978,117
Coffeyville	10,810,542	12,824,178	14,257,189	14,977,820	18,109,767	16,225,339	15,633,426
Colby	9,012,781	8,701,513	10,727,181	13,328,223	13,046,407	14,938,349	15,365,714
Cowley County	19,894,446	21,796,193	23,497,524	23,076,302	20,657,001	20,977,360	23,545,116
Dodge City	12,789,030	13,455,947	15,355,700	13,773,061	13,805,765	14,312,054	15,422,199
Fort Scott	9,819,852	10,389,644	10,251,078	10,855,751	10,500,947	10,030,656	10,638,545
Garden City	15,296,737	15,643,442	15,406,667	15,644,425	17,488,115	18,091,424	15,774,891
Highland	9,425,345	11,140,448	12,055,436	14,481,394	17,781,633	17,544,177	21,962,830
Hutchinson	27,686,030	29,271,488	33,064,196	36,246,223	41,071,295	37,512,561	39,981,858
Independence	8,115,178	6,651,135	7,258,107	9,137,527	10,912,296	9,011,448	9,274,075
Johnson County	117,120,896	126,912,875	140,455,991	144,497,150	153,496,649	149,281,292	155,976,113
Kansas City Kansas	34,041,615	37,743,621	39,704,462	42,055,744	56,510,511	64,421,713	58,391,523
Labette	8,878,207	8,910,280	9,382,447	9,783,075	11,023,238	10,268,004	13,589,772
Neosho County	9,900,812	9,280,214	10,008,420	10,909,214	11,379,031	12,493,891	13,663,143
Pratt	8,851,658	11,621,485	11,834,371	12,475,409	11,885,556	13,199,413	12,043,058
Seward County	11,522,111	12,010,032	12,613,728	12,710,616	15,539,017	16,194,440	15,957,828
Total	\$ 396,241,188	\$ 423,399,215	\$ 459,994,006	\$ 482,354,740	\$ 528,536,653	\$ 527,445,094	\$ 545,887,452

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2005 to 2011

	2005	2006	2007	2008	2009	2010	2011
Allen County	\$ 4,924.2	\$ 4,970.4	\$ 5,529.2	\$ 5,767.0	\$ 5,538.5	\$ 5,110.7	\$ 5,306.3
Barton County	7,426.7	7,750.8	8,008.3	8,148.2	8,249.0	7,845.6	8,041.3
Butler County	7,585.1	7,671.7	8,567.7	9,354.3	9,956.2	7,918.9	7,983.9
Cloud County	6,534.2	7,907.1	8,466.0	8,924.5	8,814.6	7,895.6	8,190.2
Coffeyville	9,729.9	12,353.1	12,834.7	13,566.0	14,172.6	11,981.2	11,148.7
Colby	7,387.3	7,725.5	11,409.9	11,726.4	11,537.7	13,075.5	15,810.5
Cowley County	5,926.8	6,200.7	6,782.1	6,776.5	7,832.9	6,915.1	7,175.5
Dodge City	10,169.1	11,953.2	13,484.9	12,460.4	12,861.9	11,409.8	11,350.4
Fort Scott	6,051.6	6,653.5	6,733.1	7,423.1	7,020.9	5,912.6	6,131.3
Garden City	10,772.6	10,633.6	11,327.6	11,867.7	12,871.5	12,311.0	10,832.4
Highland	5,482.5	6,596.8	7,340.6	8,666.8	9,911.9	7,606.5	8,777.9
Hutchinson	9,654.9	9,605.8	10,410.3	11,617.1	12,555.5	10,089.0	10,234.4
Independence	--	9,473.2	10,061.1	10,870.7	13,154.2	9,928.9	10,120.1
Johnson County	10,644.7	11,319.5	12,345.4	12,773.5	12,902.0	11,686.3	12,039.3
Kansas City Kansas	10,002.7	11,002.8	11,363.9	11,496.7	12,781.7	13,373.6	11,812.6
Labette	8,361.5	8,653.8	--	--	9,538.7	8,074.7	10,911.4
Neosho County	8,561.9	7,647.5	8,402.2	9,032.8	9,393.3	9,152.1	9,043.7
Pratt	9,471.4	11,723.9	11,596.6	12,307.6	11,286.6	12,018.8	10,383.4
Seward County	11,071.5	12,508.7	13,615.4	13,637.5	14,616.2	13,654.7	13,033.2
AVERAGE	\$ 8,804.2	\$ 9,203.2	\$ 10,232.8	\$ 10,722.3	\$ 11,043.7	\$ 9,908.4	\$ 9,955.6

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 201,079,283		\$ 216,724,087	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 122,380,194	23.0%	\$ 129,481,082	23.9%
Federal (410-419)	7,808,980	1.5%	10,881,557	2.0%
State Sources - State Grant (420)	90,475,281	17.0%	97,245,774	18.0%
Other State Revenue (429)	25,758,006	4.8%	20,107,961	3.7%
County (430-439)	2,680	0.0%	11,031,382	2.0%
Local (440-449)	200,080,454	37.7%	188,730,090	34.8%
Other (450-4990)	25,063,628	4.7%	21,729,783	4.0%
Auxiliary (9800)	59,819,013	11.3%	62,400,289	11.5%
TOTAL REVENUE	\$ 531,388,236	100.0%	\$ 541,607,917	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 198,943,679	37.7%	\$ 201,701,966	36.9%
Research (2000)	194,309	0.0%	200,072	0.0%
Community Services (3000)	953,928	0.2%	965,545	0.2%
Academic Support (4000)	43,256,786	8.2%	42,509,758	7.8%
Student Services (5000)	56,424,971	10.7%	59,990,108	11.0%
Institutional Support (6000)	93,853,603	17.8%	93,386,926	17.1%
Operations and Maintenance (7000)	54,536,549	10.3%	60,411,697	11.1%
Scholarships (8000)	10,794,209	2.0%	14,434,308	2.6%
Mandatory Transfers (9100)	4,343,816	0.8%	6,393,644	1.2%
Non-mandatory Transfers (9200)	8,206,769	1.6%	7,992,200	1.5%
Auxiliary Expense (9800)	55,936,475	10.6%	57,901,228	10.6%
TOTAL EXPENDITURES	\$ 527,445,094	100.0%	\$ 545,887,452	100.0%
Ending Unencumbered Cash¹	\$ 205,022,425		\$ 212,444,552	

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,068,720		\$ 9,943,532	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,133,536	31.9%	\$ 3,953,509	31.9%
Federal (410-419)	84,982	0.7%	89,461	0.7%
State Sources - State Grant (420)	4,821,833	37.2%	4,620,281	37.3%
Other State Revenue (429)	455,186	3.5%	449,950	3.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,413,341	10.9%	1,339,174	10.8%
Other (450-4990)	138,670	1.1%	107,082	0.9%
Auxiliary (9800)	1,911,412	14.7%	1,835,910	14.8%
TOTAL REVENUE	\$ 12,958,960	100.0%	\$ 12,395,367	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,021,978	43.5%	\$ 5,029,498	44.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	612,297	5.3%	616,886	5.4%
Student Services (5000)	1,493,282	12.9%	1,641,201	14.4%
Institutional Support (6000)	2,021,638	17.5%	1,947,979	17.1%
Operations and Maintenance (7000)	806,464	7.0%	486,958	4.3%
Scholarships (8000)	217,250	1.9%	237,887	2.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,375,975	11.9%	1,453,287	12.7%
TOTAL EXPENDITURES	\$ 11,548,884	100.0%	\$ 11,413,696	100.0%
Ending Unencumbered Cash	\$ 10,478,796		\$ 10,925,203	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,101,150		\$ 10,372,032	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 8,009,217	27.7%	\$ 8,478,273	28.1%
Federal (410-419)	56,777	0.2%	65,389	0.2%
State Sources - State Grant (420)	7,832,039	27.1%	7,328,336	24.3%
Other State Revenue (429)	558,683	1.9%	454,614	1.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,227,754	28.5%	8,876,279	29.4%
Other (450-4990)	1,255,303	4.3%	1,910,271	6.3%
Auxiliary (9800)	2,956,131	10.2%	3,074,737	10.2%
TOTAL REVENUE	\$ 28,895,904	100.0%	\$ 30,187,899	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 9,594,623	36.0%	\$ 10,513,224	36.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	2,781,418	10.4%	2,522,902	8.8%
Student Services (5000)	1,495,563	5.6%	1,521,377	5.3%
Institutional Support (6000)	6,552,072	24.6%	7,458,814	26.0%
Operations and Maintenance (7000)	3,358,524	12.6%	3,732,448	13.0%
Scholarships (8000)	339,972	1.3%	333,538	1.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,505,850	9.4%	2,627,351	9.2%
TOTAL EXPENDITURES	\$ 26,628,022	100.0%	\$ 28,709,654	100.0%
Ending Unencumbered Cash	\$ 10,369,032		\$ 11,850,277	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 7,465,016		\$ 8,219,524	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 17,877,622	33.6%	\$ 19,222,811	33.5%
Federal (410-419)	95,052	0.2%	83,352	0.1%
State Sources - State Grant (420)	12,677,360	23.8%	14,104,893	24.6%
Other State Revenue (429)	67,373	0.1%	64,957	0.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	10,597,061	19.9%	12,124,952	21.1%
Other (450-4990)	4,233,058	8.0%	3,575,707	6.2%
Auxiliary (9800)	7,644,112	14.4%	8,251,125	14.4%
TOTAL REVENUE	\$ 53,191,638	100.0%	\$ 57,427,797	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 16,773,610	32.5%	\$ 17,143,728	31.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	3,584,761	6.9%	3,835,428	7.0%
Student Services (5000)	5,198,756	10.1%	5,253,610	9.6%
Institutional Support (6000)	10,635,239	20.6%	12,346,686	22.6%
Operations and Maintenance (7000)	3,676,504	7.1%	3,526,534	6.5%
Scholarships (8000)	2,785,231	5.4%	2,831,225	5.2%
Mandatory Transfers (9100)	2,138,917	4.1%	2,090,778	3.8%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	6,804,201	13.2%	7,537,905	13.8%
TOTAL EXPENDITURES	\$ 51,597,219	100.0%	\$ 54,565,894	100.0%
Ending Unencumbered Cash	\$ 9,059,435		\$ 11,081,427	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,454,310		\$ 9,275,168	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,308,588	25.6%	\$ 3,302,483	24.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	3,958,772	30.6%	4,282,099	31.4%
Other State Revenue (429)	21,827	0.2%	18,064	0.1%
County (430-439)	0	0.0%	2,119,941	15.5%
Local (440-449)	2,139,830	16.6%	0	0.0%
Other (450-4990)	354,309	2.7%	345,148	2.5%
Auxiliary (9800)	3,139,022	24.3%	3,583,083	26.2%
TOTAL REVENUE	\$ 12,922,348	100.0%	\$ 13,650,817	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,909,738	44.9%	\$ 5,507,527	39.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	458,752	3.5%	527,812	3.8%
Student Services (5000)	1,731,685	13.1%	1,598,790	11.4%
Institutional Support (6000)	1,443,741	11.0%	1,508,087	10.8%
Operations and Maintenance (7000)	592,290	4.5%	531,802	3.8%
Scholarships (8000)	64,061	0.5%	839,232	6.0%
Mandatory Transfers (9100)	132,000	1.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	95,000	0.7%
Auxiliary Expense (9800)	2,836,581	21.5%	3,369,866	24.1%
TOTAL EXPENDITURES	\$ 13,168,848	100.0%	\$ 13,978,117	100.0%
Ending Unencumbered Cash	\$ 6,207,810		\$ 8,947,868	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,777,884		\$ 4,891,032	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,108,994	6.3%	\$ 1,837,082	10.9%
Federal (410-419)	370,540	2.1%	0	0.0%
State Sources - State Grant (420)	1,984,523	11.2%	1,740,899	10.3%
Other State Revenue (429)	1,228,705	7.0%	1,188,650	7.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,697,526	49.3%	9,104,305	53.9%
Other (450-4990)	899,524	5.1%	426,347	2.5%
Auxiliary (9800)	3,367,898	19.1%	2,591,920	15.3%
TOTAL REVENUE	\$ 17,657,710	100.0%	\$ 16,889,203	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,960,639	36.7%	\$ 5,786,451	37.0%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	542,780	3.3%	568,077	3.6%
Student Services (5000)	2,648,000	16.3%	2,677,839	17.1%
Institutional Support (6000)	1,153,759	7.1%	1,026,768	6.6%
Operations and Maintenance (7000)	2,450,550	15.1%	2,641,846	16.9%
Scholarships (8000)	241,472	1.5%	244,193	1.6%
Mandatory Transfers (9100)	83,538	0.5%	0	0.0%
Non-mandatory Transfers (9200)	807,000	5.0%	32,500	0.2%
Auxiliary Expense (9800)	2,337,601	14.4%	2,655,752	17.0%
TOTAL EXPENDITURES	\$ 16,225,339	100.0%	\$ 15,633,426	100.0%
Ending Unencumbered Cash	\$ 4,210,255		\$ 6,146,809	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,531,484		\$ 796,459	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,563,296	24.7%	\$ 3,506,854	23.8%
Federal (410-419)	2,635,861	18.3%	3,006,422	20.4%
State Sources - State Grant (420)	2,541,064	17.6%	2,072,201	14.1%
Other State Revenue (429)	193,700	1.3%	104,155	0.7%
County (430-439)	0	0.0%	3,426,547	23.2%
Local (440-449)	3,206,834	22.2%	0	0.0%
Other (450-4990)	714,332	4.9%	1,062,756	7.2%
Auxiliary (9800)	1,582,880	11.0%	1,568,323	10.6%
TOTAL REVENUE	\$ 14,437,967	100.0%	\$ 14,747,258	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,224,138	35.0%	\$ 5,181,950	33.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	88,901	0.6%	82,087	0.5%
Academic Support (4000)	563,350	3.8%	475,914	3.1%
Student Services (5000)	1,608,643	10.8%	1,593,026	10.4%
Institutional Support (6000)	2,018,448	13.5%	2,639,171	17.2%
Operations and Maintenance (7000)	1,391,719	9.3%	1,261,248	8.2%
Scholarships (8000)	2,730,285	18.3%	2,862,170	18.6%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,312,865	8.8%	1,270,148	8.3%
TOTAL EXPENDITURES	\$ 14,938,349	100.0%	\$ 15,365,714	100.0%
Ending Unencumbered Cash	\$ 1,031,102		\$ 178,003	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,175,337		\$ 8,300,664	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 5,782,365	26.5%	\$ 6,478,332	28.0%
Federal (410-419)	302,590	1.4%	139,639	0.6%
State Sources - State Grant (420)	5,413,077	24.8%	6,550,262	28.3%
Other State Revenue (429)	263,238	1.2%	57,912	0.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,768,842	21.9%	4,938,433	21.3%
Other (450-4990)	1,809,344	8.3%	714,927	3.1%
Auxiliary (9800)	3,458,162	15.9%	4,281,146	18.5%
TOTAL REVENUE	\$ 21,797,618	100.0%	\$ 23,160,651	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,313,749	34.9%	\$ 7,405,249	31.5%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	580,465	2.8%	597,338	2.5%
Student Services (5000)	3,139,207	15.0%	3,498,761	14.9%
Institutional Support (6000)	2,666,733	12.7%	2,458,515	10.4%
Operations and Maintenance (7000)	3,568,489	17.0%	4,505,797	19.1%
Scholarships (8000)	264,607	1.3%	256,685	1.1%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	35,000	0.2%	38,383	0.2%
Auxiliary Expense (9800)	3,409,110	16.3%	4,784,388	20.3%
TOTAL EXPENDITURES	\$ 20,977,360	100.0%	\$ 23,545,116	100.0%
Ending Unencumbered Cash	\$ 8,995,595		\$ 7,916,199	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,798,901		\$ 5,357,663	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,110,141	14.4%	\$ 2,309,674	14.9%
Federal (410-419)	238,537	1.6%	319,374	2.1%
State Sources - State Grant (420)	2,225,350	15.2%	2,479,592	16.0%
Other State Revenue (429)	150,951	1.0%	155,597	1.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,981,914	54.5%	8,255,194	53.3%
Other (450-4990)	272,528	1.9%	275,696	1.8%
Auxiliary (9800)	1,665,454	11.4%	1,702,669	11.0%
TOTAL REVENUE	\$ 14,644,875	100.0%	\$ 15,497,796	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,025,724	28.1%	\$ 4,443,566	28.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	741,891	5.2%	748,007	4.9%
Student Services (5000)	1,692,599	11.8%	1,785,906	11.6%
Institutional Support (6000)	3,515,832	24.6%	3,826,932	24.8%
Operations and Maintenance (7000)	2,200,838	15.4%	2,298,168	14.9%
Scholarships (8000)	508,455	3.6%	606,698	3.9%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,626,715	11.4%	1,712,922	11.1%
TOTAL EXPENDITURES	\$ 14,312,054	100.0%	\$ 15,422,199	100.0%
Ending Unencumbered Cash	\$ 4,131,722		\$ 5,433,260	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,411,257		\$ 878,498	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 4,357,999	39.8%	\$ 4,476,995	38.7%
Federal (410-419)	250,641	2.3%	218,933	1.9%
State Sources - State Grant (420)	3,150,507	28.8%	3,187,251	27.5%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,300,395	21.0%	2,339,854	20.2%
Other (450-4990)	431,776	3.9%	918,154	7.9%
Auxiliary (9800)	464,890	4.2%	439,684	3.8%
TOTAL REVENUE	\$ 10,956,208	100.0%	\$ 11,580,871	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,241,719	52.3%	\$ 5,342,894	50.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	7,395	0.1%	10,507	0.1%
Academic Support (4000)	261,751	2.6%	248,047	2.3%
Student Services (5000)	2,067,820	20.6%	1,890,322	17.8%
Institutional Support (6000)	1,166,519	11.6%	1,248,306	11.7%
Operations and Maintenance (7000)	1,251,019	12.5%	1,374,916	12.9%
Scholarships (8000)	34,433	0.3%	35,653	0.3%
Mandatory Transfers (9100)	0	0.0%	131,900	1.2%
Non-mandatory Transfers (9200)	0	0.0%	356,000	3.3%
Auxiliary Expense (9800)	0	0.0%	0	0.0%
TOTAL EXPENDITURES	\$ 10,030,656	100.0%	\$ 10,638,545	100.0%
Ending Unencumbered Cash	\$ 2,336,809		\$ 1,820,824	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 5,244,774		\$ 3,539,820	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,051,674	17.4%	\$ 3,142,094	18.0%
Federal (410-419)	2,998	0.0%	3,287	0.0%
State Sources - State Grant (420)	2,621,285	14.9%	2,559,826	14.7%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,800,202	55.9%	9,782,743	56.1%
Other (450-4990)	422,890	2.4%	293,971	1.7%
Auxiliary (9800)	1,645,761	9.4%	1,656,915	9.5%
TOTAL REVENUE	\$ 17,544,810	100.0%	\$ 17,438,836	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,636,064	36.7%	\$ 6,116,817	38.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	122,180	0.7%	112,797	0.7%
Academic Support (4000)	1,003,277	5.5%	935,727	5.9%
Student Services (5000)	2,725,814	15.1%	2,601,942	16.5%
Institutional Support (6000)	2,494,713	13.8%	2,045,671	13.0%
Operations and Maintenance (7000)	2,575,947	14.2%	2,399,619	15.2%
Scholarships (8000)	315,050	1.7%	223,902	1.4%
Mandatory Transfers (9100)	1,026,561	5.7%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,191,818	6.6%	1,338,416	8.5%
TOTAL EXPENDITURES	\$ 18,091,424	100.0%	\$ 15,774,891	100.0%
Ending Unencumbered Cash	\$ 4,698,160		\$ 5,203,765	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,568,849		\$ 4,128,208	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 5,966,896	33.9%	\$ 6,426,344	33.3%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,667,873	26.5%	4,217,828	21.8%
Other State Revenue (429)	1,473,856	8.4%	1,348,939	7.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,234,943	7.0%	1,502,604	7.8%
Other (450-4990)	1,124,516	6.4%	2,696,199	14.0%
Auxiliary (9800)	3,138,416	17.8%	3,130,530	16.2%
TOTAL REVENUE	\$ 17,606,500	100.0%	\$ 19,322,444	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 7,151,432	40.8%	\$ 6,664,556	30.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	432	0.0%	0	0.0%
Academic Support (4000)	1,134,490	6.5%	1,275,431	5.8%
Student Services (5000)	1,731,218	9.9%	1,920,405	8.7%
Institutional Support (6000)	1,870,428	10.7%	2,014,842	9.2%
Operations and Maintenance (7000)	2,019,270	11.5%	4,806,621	21.9%
Scholarships (8000)	61,798	0.4%	0	0.0%
Mandatory Transfers (9100)	40,783	0.2%	0	0.0%
Non-mandatory Transfers (9200)	520,000	3.0%	2,002,102	9.1%
Auxiliary Expense (9800)	3,014,326	17.2%	3,278,873	14.9%
TOTAL EXPENDITURES	\$ 17,544,177	100.0%	\$ 21,962,830	100.0%
Ending Unencumbered Cash	\$ 3,631,172		\$ 1,487,822	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 17,536,283		\$ 19,115,663	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 7,573,107	19.4%	\$ 8,369,266	20.8%
Federal (410-419)	521,144	1.3%	494,581	1.2%
State Sources - State Grant (420)	7,249,297	18.5%	7,325,768	18.2%
Other State Revenue (429)	903,585	2.3%	1,034,353	2.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	12,919,447	33.0%	12,838,320	32.0%
Other (450-4990)	3,604,432	9.2%	3,395,967	8.5%
Auxiliary (9800)	6,320,929	16.2%	6,706,296	16.7%
TOTAL REVENUE	\$ 39,091,941	100.0%	\$ 40,164,551	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 13,014,967	34.7%	\$ 13,912,330	34.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	482,146	1.3%	455,835	1.1%
Academic Support (4000)	2,124,172	5.7%	2,161,003	5.4%
Student Services (5000)	3,881,038	10.3%	4,484,267	11.2%
Institutional Support (6000)	3,694,207	9.8%	3,966,705	9.9%
Operations and Maintenance (7000)	7,144,489	19.0%	6,875,011	17.2%
Scholarships (8000)	138,815	0.4%	144,751	0.4%
Mandatory Transfers (9100)	-550,000	-1.5%	-550,000	-1.4%
Non-mandatory Transfers (9200)	1,915,000	5.1%	1,901,000	4.8%
Auxiliary Expense (9800)	5,667,727	15.1%	6,630,956	16.6%
TOTAL EXPENDITURES	\$ 37,512,561	100.0%	\$ 39,981,858	100.0%
Ending Unencumbered Cash	\$ 19,115,663		\$ 19,298,356	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,391,497		\$ 2,885,466	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,987,268	21.9%	\$ 2,107,462	21.8%
Federal (410-419)	123,582	1.4%	692,869	7.2%
State Sources - State Grant (420)	1,828,965	20.2%	2,011,202	20.8%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	2,680	0.0%	140	0.0%
Local (440-449)	5,036,072	55.6%	4,818,849	49.9%
Other (450-4990)	87,262	1.0%	22,515	0.2%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 9,065,829	100.0%	\$ 9,653,036	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,121,272	23.5%	\$ 2,110,463	22.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	192	0.0%	0	0.0%
Academic Support (4000)	951,631	10.6%	971,477	10.5%
Student Services (5000)	2,133,467	23.7%	2,227,362	24.0%
Institutional Support (6000)	1,822,752	20.2%	1,917,520	20.7%
Operations and Maintenance (7000)	961,145	10.7%	1,018,687	11.0%
Scholarships (8000)	33	0.0%	0	0.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	901,225	10.0%	924,331	10.0%
Auxiliary Expense (9800)	119,731	1.3%	104,235	1.1%
TOTAL EXPENDITURES	\$ 9,011,448	100.0%	\$ 9,274,075	100.0%
Ending Unencumbered Cash	\$ 2,445,878		\$ 3,264,427	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Beginning Unencumbered Cash	\$ 81,583,261		\$ 81,678,824	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 30,805,505	20.6%	\$ 32,812,289	21.9%
Federal (410-419)	2,060,009	1.4%	1,737,931	1.2%
State Sources - State Grant (420)	19,752,789	13.2%	19,132,224	12.8%
Other State Revenue (429)	8,302,613	5.6%	9,873,595	6.6%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	71,673,480	48.0%	68,563,520	45.8%
Other (450-4990)	2,614,707	1.8%	2,929,976	2.0%
Auxiliary (9800)	14,167,751	9.5%	14,729,831	9.8%
TOTAL REVENUE	\$ 149,376,854	100.0%	\$ 149,779,366	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 59,230,702	39.7%	\$ 61,871,772	39.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	235,238	0.2%	277,543	0.2%
Academic Support (4000)	23,796,109	15.9%	23,630,381	15.1%
Student Services (5000)	14,472,501	9.7%	15,051,695	9.7%
Institutional Support (6000)	24,577,954	16.5%	24,269,883	15.6%
Operations and Maintenance (7000)	9,987,225	6.7%	11,682,611	7.5%
Scholarships (8000)	1,132,406	0.8%	1,271,274	0.8%
Mandatory Transfers (9100)	327,320	0.2%	2,653,313	1.7%
Non-mandatory Transfers (9200)	1,332,682	0.9%	128,471	0.1%
Auxiliary Expense (9800)	14,189,155	9.5%	15,139,170	9.7%
TOTAL EXPENDITURES	\$ 149,281,292	100.0%	\$ 155,976,113	100.0%
Ending Unencumbered Cash	\$ 81,678,823		\$ 75,482,077	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 15,241,501		\$ 22,481,757	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 11,130,528	20.0%	\$ 12,209,215	22.0%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	224,041	0.4%	6,717,909	12.1%
Other State Revenue (429)	9,860,154	17.7%	3,183,907	5.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	26,289,438	47.2%	27,794,111	50.1%
Other (450-4990)	3,484,364	6.3%	1,534,936	2.8%
Auxiliary (9800)	4,680,000	8.4%	4,062,219	7.3%
TOTAL REVENUE	\$ 55,668,525	100.0%	\$ 55,502,298	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 28,558,809	44.3%	\$ 26,748,128	45.8%
Research (2000)	194,309	0.3%	200,072	0.3%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	1,695,770	2.6%	1,663,407	2.8%
Student Services (5000)	4,621,214	7.2%	4,514,860	7.7%
Institutional Support (6000)	17,894,723	27.8%	14,667,424	25.1%
Operations and Maintenance (7000)	5,313,185	8.2%	5,847,534	10.0%
Scholarships (8000)	1,208,303	1.9%	1,275,032	2.2%
Mandatory Transfers (9100)	160,400	0.2%	208,353	0.4%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	4,775,000	7.4%	3,266,713	5.6%
TOTAL EXPENDITURES	\$ 64,421,713	100.0%	\$ 58,391,523	100.0%
Ending Unencumbered Cash	\$ 6,488,313		\$ 19,592,531	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,784,974		\$ 4,365,434	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,605,396	20.1%	\$ 2,036,184	14.1%
Federal (410-419)	588,692	4.6%	3,645,598	25.2%
State Sources - State Grant (420)	2,922,244	22.6%	2,599,600	18.0%
Other State Revenue (429)	140,927	1.1%	43,379	0.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	5,058,685	39.1%	4,916,758	34.0%
Other (450-4990)	853,517	6.6%	558,421	3.9%
Auxiliary (9800)	766,485	5.9%	659,263	4.6%
TOTAL REVENUE	\$ 12,935,946	100.0%	\$ 14,459,203	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,314,024	32.3%	\$ 3,137,262	23.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	706,390	6.9%	661,731	4.9%
Student Services (5000)	1,078,569	10.5%	1,148,570	8.5%
Institutional Support (6000)	3,059,902	29.8%	3,249,164	23.9%
Operations and Maintenance (7000)	1,195,672	11.6%	1,181,414	8.7%
Scholarships (8000)	70,509	0.7%	2,600,054	19.1%
Mandatory Transfers (9100)	0	0.0%	904,247	6.7%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	842,938	8.2%	707,330	5.2%
TOTAL EXPENDITURES	\$ 10,268,004	100.0%	\$ 13,589,772	100.0%
Ending Unencumbered Cash	\$ 7,452,916		\$ 5,234,865	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,267,989		\$ 4,140,274	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,763,776	30.7%	\$ 3,047,255	28.1%
Federal (410-419)	475,455	3.9%	382,306	3.5%
State Sources - State Grant (420)	2,440,695	19.9%	2,546,285	23.5%
Other State Revenue (429)	439,074	3.6%	575,353	5.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,949,070	40.3%	3,958,088	36.5%
Other (450-4990)	205,653	1.7%	330,682	3.1%
Auxiliary (9800)	0	0.0%	0	0.0%
TOTAL REVENUE	\$ 12,273,723	100.0%	\$ 10,839,969	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,772,366	30.2%	\$ 4,403,722	32.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	17,444	0.1%	26,776	0.2%
Academic Support (4000)	625,238	5.0%	342,131	2.5%
Student Services (5000)	1,516,929	12.1%	1,998,790	14.6%
Institutional Support (6000)	2,902,996	23.2%	3,306,110	24.2%
Operations and Maintenance (7000)	1,598,059	12.8%	2,226,160	16.3%
Scholarships (8000)	279,765	2.2%	265,142	1.9%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	638,322	5.1%	1,094,312	8.0%
Auxiliary Expense (9800)	1,142,772	9.1%	0	0.0%
TOTAL EXPENDITURES	\$ 12,493,891	100.0%	\$ 13,663,143	100.0%
Ending Unencumbered Cash	\$ 6,047,821		\$ 1,317,100	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 7,135,726		\$ 7,828,054	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,145,419	22.2%	\$ 3,582,687	26.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,716,183	19.2%	2,182,951	15.9%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	5,484,754	40.1%
Local (440-449)	5,082,298	35.8%	0	0.0%
Other (450-4990)	2,095,283	14.8%	76,672	0.6%
Auxiliary (9800)	1,141,612	8.1%	2,363,853	17.3%
TOTAL REVENUE	\$ 14,180,795	100.0%	\$ 13,690,917	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,022,500	30.5%	\$ 3,987,017	33.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	919,260	7.0%	542,703	4.5%
Student Services (5000)	1,320,245	10.0%	2,680,353	22.3%
Institutional Support (6000)	1,604,275	12.2%	925,410	7.7%
Operations and Maintenance (7000)	1,724,123	13.1%	1,480,868	12.3%
Scholarships (8000)	163,524	1.2%	153,231	1.3%
Mandatory Transfers (9100)	215,079	1.6%	423,295	3.5%
Non-mandatory Transfers (9200)	2,057,540	15.6%	1,420,101	11.8%
Auxiliary Expense (9800)	1,172,867	8.9%	430,081	3.6%
TOTAL EXPENDITURES	\$ 13,199,413	100.0%	\$ 12,043,058	100.0%
Ending Unencumbered Cash	\$ 8,117,108		\$ 9,475,913	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2009-2010 AND 2010-2011
Current Funds - Unrestricted

	Actual 2009-2010		Actual 2010-2011	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,540,370		\$ 8,526,015	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,098,867	13.0%	\$ 2,182,273	14.3%
Federal (410-419)	2,120	0.0%	2,415	0.0%
State Sources - State Grant (420)	1,447,384	8.9%	1,586,367	10.4%
Other State Revenue (429)	1,698,134	10.5%	1,554,536	10.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,703,322	53.8%	7,576,906	49.8%
Other (450-4990)	462,160	2.9%	554,356	3.6%
Auxiliary (9800)	1,768,098	10.9%	1,762,785	11.6%
TOTAL REVENUE	\$ 16,180,085	100.0%	\$ 15,219,638	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,055,625	37.4%	\$ 6,395,812	40.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	172,984	1.1%	185,357	1.2%
Student Services (5000)	1,868,421	11.5%	1,901,032	11.9%
Institutional Support (6000)	2,757,672	17.0%	2,562,939	16.1%
Operations and Maintenance (7000)	2,721,037	16.8%	2,533,455	15.9%
Scholarships (8000)	238,240	1.5%	253,640	1.6%
Mandatory Transfers (9100)	769,218	4.7%	531,758	3.3%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,611,243	9.9%	1,593,835	10.0%
TOTAL EXPENDITURES	\$ 16,194,440	100.0%	\$ 15,957,828	100.0%
Ending Unencumbered Cash	\$ 8,526,015		\$ 7,787,825	

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2011

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 12,395,367	\$ 8,490,217	\$ 20,885,584	\$ 11,413,696	\$ 8,493,511	\$ 19,907,207
Barton County	30,187,899	129,644	30,317,543	28,709,654	129,644	28,839,298
Butler County	57,427,797	35,299,858	92,727,655	54,565,894	35,133,795	89,699,689
Cloud County	13,650,817	144,578	0	13,978,117	0	13,978,117
Coffeyville	16,889,203	3,521,278	20,410,481	15,633,426	3,521,278	19,154,704
Colby	14,747,258	0	0	15,365,714	0	0
Cowley County	23,160,651	193,153	23,353,804	23,545,116	160,098	23,705,214
Dodge City	15,497,796	7,955,833	23,453,629	15,422,199	8,566,453	23,988,652
Fort Scott	11,580,871	6,956,456	18,537,327	10,638,545	7,758,467	18,397,011
Garden City	17,438,836	8,075,346	25,514,182	15,774,891	8,345,914	24,120,805
Highland	19,322,444	3,154,535	22,476,979	21,962,830	185,364	22,148,194
Hutchinson	40,164,551	19,383,295	59,547,846	39,981,858	19,482,680	59,464,538
Independence	9,653,036	413,958	10,066,995	9,274,075	1,272,876	10,546,951
Johnson County	149,779,366	18,841,718	168,621,084	155,976,113	16,066,295	172,042,408
Kansas City Kansas	55,502,298	2,289,537	57,791,835	58,391,523	1,739,459	60,130,982
Labette	14,459,203	0	14,459,203	13,589,772	0	13,589,772
Neosho County	10,839,969	7,536,036	18,376,005	13,663,143	8,432,673	22,095,816
Pratt	13,690,917	334,949	14,025,866	12,043,058	1,327,672	13,370,731
Seward County	15,219,638	4,237,070	19,456,708	15,957,828	4,226,376	20,184,204
Total	\$ 541,607,917	\$ 126,957,460	\$ 640,022,726	\$ 545,887,452	\$ 124,842,555	\$ 655,364,294

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2011

Total Outstanding Principal Amount				
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	Total
Allen County	--	--	\$ 2,348,806	\$ 2,348,806
Barton County	--	--	8,683,541	8,683,541
Butler County	--	\$ 3,345,000	9,036,058	12,381,058
Cloud County	--	4,055,000	3,290,828	7,345,828
Coffeyville	--	6,070,000	1,070,000	7,140,000
Colby	\$4,945,000	--	676,467	5,621,467
Cowley County	--	6,645,000	5,270,000	11,915,000
Dodge City	\$ 2,210,000	4,980,000	1,013,847	8,203,847
Fort Scott	--	--	8,511,911	8,511,911
Garden City	--	--	6,714,329	6,714,329
Highland	--	--	3,607,075	3,607,075
Hutchinson	--	6,655,000	14,214,775	20,869,775
Independence	--	--	8,407,500	8,407,500
Johnson County	--	22,465,000	22,030,036	44,495,036
Kansas City Kansas	--	--	28,723,145	28,723,145
Labette County	--	--	--	--
Neosho County	--	6,520,000	714,947	7,234,947
Pratt	--	3,005,000	4,004,911	7,009,911
Seward County	--	--	6,505,500	6,505,500

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1991 to 2012

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Allen County	20.578	20.578	20.099	21.057	21.713	22.194	22.176	21.224	22.183	22.335	19.511
Barton County	24.863	25.403	27.822	30.164	31.314	30.684	30.024	31.829	33.107	34.680	30.760
Butler County	16.684	16.685	19.603	21.133	21.029	20.478	21.261	21.083	20.322	19.760	17.130
Cloud County	26.460	27.006	32.208	31.733	32.645	31.054	30.950	29.956	28.301	28.374	27.240
Coffeyville	30.997	32.086	33.609	37.132	39.808	39.764	37.190	36.208	37.798	38.371	37.530
Colby	20.066	20.066	20.066	21.417	21.763	23.311	23.485	23.434	24.864	27.803	25.030
Cowley County	17.440	16.030	18.839	21.190	21.630	21.683	21.751	21.441	21.858	22.762	19.967
Dodge City	22.510	23.740	25.060	26.060	26.042	25.560	25.560	25.560	25.560	25.560	25.591
Fort Scott	19.195	20.525	20.326	22.288	22.288	22.288	21.151	20.507	20.390	22.140	19.615
Garden City	15.160	16.490	17.120	17.860	16.640	16.420	17.790	16.840	16.735	18.570	18.528
Highland	29.826	29.585	28.513	26.661	26.062	25.064	24.195	23.776	18.854	17.260	14.300
Hutchinson	15.183	16.917	18.437	18.268	18.616	20.089	19.364	19.311	21.597	23.390	21.488
Independence	27.748	27.594	30.710	33.765	37.066	38.910	37.546	33.297	34.710	35.947	36.817
Johnson County	8.914	8.923	10.658	10.146	10.138	9.314	8.946	8.540	7.746	7.184	7.646
Kansas City Kansas	11.668	13.083	13.517	15.197	16.448	16.591	16.337	17.173	16.855	17.424	18.350
Labette	22.210	24.210	24.210	25.340	26.489	25.751	24.773	23.808	23.223	24.970	24.470
Neosho County	24.830	20.491	20.481	24.460	32.551	30.784	30.760	32.619	30.444	29.957	27.840
Pratt	32.810	36.363	36.363	36.356	36.179	36.861	38.777	38.860	38.346	39.280	39.860
Seward County	17.880	18.981	19.069	21.225	21.224	25.940	28.166	25.714	26.850	27.410	26.917
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Allen County	16.716	18.338	18.354	18.025	17.375	16.686	16.891	16.830	16.954	16.746	16.793
Barton County	28.450	29.910	29.860	30.810	30.810	30.540	33.500	32.600	32.659	32.807	32.771
Butler County	15.133	16.088	16.907	16.802	17.478	17.363	17.225	18.195	18.194	18.002	18.005
Cloud County	27.639	27.771	28.114	28.144	31.696	31.716	30.980	30.667	29.549	25.732	29.004
Coffeyville	39.540	38.813	38.145	40.983	39.493	38.740	39.033	38.894	39.199	37.163	34.896
Colby	24.730	26.860	32.484	31.580	31.367	33.400	33.453	33.275	34.523	35.208	40.709
Cowley County	16.936	17.627	17.561	17.423	18.425	18.595	19.932	19.976	20.226	20.219	20.013
Dodge City	25.590	27.790	27.966	27.960	29.170	30.320	30.430	31.870	31.854	31.843	32.236
Fort Scott	19.615	21.621	22.730	22.429	22.316	22.342	22.477	22.465	22.684	22.996	25.357
Garden City	19.691	19.586	21.527	19.450	19.543	19.216	19.201	19.358	20.183	20.238	20.242
Highland	14.840	15.840	15.840	14.947	14.940	14.620	14.495	13.830	14.687	14.648	14.640
Hutchinson	21.021	21.367	23.592	22.774	23.760	23.697	24.497	24.495	24.499	20.798	22.617
Independence	36.549	37.095	36.603	36.544	38.080	35.561	32.210	32.043	35.049	34.158	33.867
Johnson County	7.743	9.428	9.432	9.438	8.960	8.872	8.749	8.768	8.784	8.799	8.776
Kansas City Kansas	18.365	19.177	19.192	20.423	20.331	20.244	19.524	19.296	19.991	23.502	23.546
Labette	23.970	28.970	30.970	33.640	35.398	35.354	35.545	35.379	35.416	35.577	35.577
Neosho County	29.970	32.940	33.020	32.427	32.372	32.315	34.146	34.125	33.128	33.787	33.783
Pratt	38.845	39.288	42.900	41.699	40.774	40.988	40.168	39.320	39.112	40.091	40.520
Seward County	26.766	28.579	29.966	29.790	27.790	26.180	26.134	24.454	25.874	26.892	27.038

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2007 to 2012

	2007	2008	2009	2010	2011	2012
Allen County	\$ 84,632,201	\$ 85,955,313	\$ 91,335,499	\$ 91,039,852	\$ 92,184,204	\$ 92,186,192
Barton County	206,376,190	213,302,770	242,037,388	228,934,848	242,343,325	257,270,901
Butler County	471,677,198	582,784,592	582,725,407	586,093,495	604,164,867	611,752,841
Cloud County	70,510,266	71,904,753	72,630,331	75,668,504	75,668,504	77,088,852
Coffeyville	109,588,433	173,346,469	213,000,000	211,051,617	211,051,617	238,431,026
Colby	80,743,172	80,588,565	81,019,019	82,003,076	85,947,724	91,166,241
Cowley County	210,324,808	213,555,662	213,109,315	211,363,574	209,114,046	211,272,798
Dodge City	223,347,352	226,324,854	232,732,130	236,232,230	248,087,673	251,380,939
Fort Scott	88,754,941	93,446,844	92,747,074	91,723,902	90,498,634	91,139,624
Garden City	507,337,233	475,127,875	492,125,637	497,714,282	451,107,636	485,847,279
Highland	66,818,444	68,076,183	79,036,909	79,746,302	97,541,741	99,208,819
Hutchinson	477,812,976	486,661,796	485,754,839	473,822,246	483,364,492	493,405,333
Independence	112,315,524	119,246,128	127,977,141	134,186,729	128,437,104	129,542,655
Johnson County	7,733,096,457	8,168,693,133	8,231,112,979	7,969,528,237	7,535,717,941	7,551,608,224
Kansas City Ks	1,169,496,962	1,230,491,909	1,270,053,704	1,143,897,672	1,098,921,073	1,077,678,389
Labette	119,132,871	118,481,267	121,104,630	125,148,949	118,679,353	118,874,536
Neosho County	101,614,552	100,097,608	120,549,984	127,199,078	102,514,770	123,511,884
Pratt	106,670,441	116,205,898	120,493,546	126,699,750	129,091,903	123,237,799
Seward County	310,194,133	306,938,389	314,155,909	316,258,514	284,479,425	282,935,623
Total	\$12,250,444,154	\$12,931,230,008	\$13,183,701,441	\$12,808,312,857	\$12,288,916,032	\$12,407,539,955

**KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2009-2010 and 2010-2011**

	Average Deans' Salary ¹		Average Full-Time Teacher Salary ²	
	2009-2010	2010-2011	2009-2010	2010-2011
Allen County	\$ 84,157	\$ 87,867	\$ 40,900	\$ 41,680
Barton County	80,449	80,449	44,387	44,496
Butler County	99,976	99,930	52,462	55,807
Cloud County	68,014	68,014	40,322	39,482
Coffeyville	87,805	91,472	44,230	45,591
Colby	76,971	76,333	39,561*	40,232 *
Cowley County	95,267	96,832	45,446*	46,623*
Dodge City	85,132	83,791	43,166	44,706
Fort Scott	70,352	71,759	38,265	36,711
Garden City	73,904	73,904	50,632	50,470
Highland	77,408	77,983	--	--
Hutchinson	91,535	92,451	49,079	48,387
Independence	62,167	64,032	41,665	43,042
Johnson County	145,342	144,777	65,256	65,431
Kansas City Ks	122,896	131,498	61,200	62,200
Labette	79,455	81,045	41,779	42,791
Neosho County	68,490	58,597	39,970	40,138
Pratt	77,504	78,104	40,197	42,034
Seward County	81,768	81,768	49,422	48,314

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. The " * " indicates based on 9 month contract only.

Appendix 1

Room and Board Fees

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2011-2012 Room Charges</u>									
Per Year/Per Person	\$2,330	\$2,330	--	\$2,392	\$2,392	--	--	\$3,650	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2011-2012 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$2,392	--	--	\$1,600	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$2,020	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$4,784	--	--	\$5,250	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4,350	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	\$527	--	--	--	--	--
<u>2011-2012 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes/Chartwells			Yes			Yes-Great Western		
No. Days in Food Service Contract	235			227			220.5		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Cloud County			Coffeyville			Colby		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2011-2012 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	\$150	--	--	--	--	--	--
<u>2011-2012 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	\$4,365	\$4,926	\$4,910	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	From \$4300 to \$5980			--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes			Chartwell			Chartwells		
No. Days in Food Service Contract	231			230			221		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2011-2012 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	\$15	--	--	--	\$25	--	--	--	--
<u>2011-2012 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,450	--	--	--	\$4,622	--	\$4,950	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	\$4,350	--	--	--	\$4,456	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	\$4,324	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes			Yes - GWD			Yes		
No. Days in Food Service Contract	230			238			246		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2011-2012 Room Charges</u>									
Per Year/Per Person	\$2,700	\$2,100	\$2,850	\$3,600	\$2,800	--	\$3,370	\$2,570	\$3,170
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	\$320	--	--	\$17	\$9	\$12
<u>2011-2012 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,400	\$2,400	\$2,400
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$2,275	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,300	\$2,300	\$2,300
Per year - 10 meals/week plan	--	--	--	\$2,020	--	--	\$2,200	\$2,200	\$2,200
Summer meal plan	--	--	--	\$240	--	--	\$11 / day	\$11 / day	\$11 / day
<u>2011-2012 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,400	--	--	--	--	--	5770	4970	5570
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$5,070	--	--	--	--	--
Per year - 14 meals/week plan	\$2,350	--	--	--	--	--	\$5,670	\$4,870	\$5,470
Per year - 10 meals/week plan	--	--	--	\$4,820	--	--	\$5,570	\$4,770	\$5,370
Summer meal plan	--	--	--	\$560	--	--	\$28 /day	\$20	\$23
<u>2011-2012 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			NO		
Operated Through Contractor/ Food Management Co.	GWD			Yes			YES		
No. Days in Food Service Contract	245			--			224		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2011-2012 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$4,000	\$3,600	\$3,200
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$25	--	--	--	--	--	--	--
<u>2011-2012 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,700	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			Yes			--	
Operated Through Contractor/ Food Management Co.		Yes			--			--	
No. Days in Food Service Contract		180			--			--	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2011-2012 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$2,599	\$3,599	\$3,313
Per Day/Per Person	--	--	--	--	--	--	\$14	\$20	\$18
Summer Rate	--	--	--	--	--	--	\$18	\$18	\$18
<u>2011-2012 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,459	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,393	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$2,043	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Room & Board Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$6,300	\$4,900	--	\$5,058	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$4,992	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$4,642	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2011-2012 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	Yes			--			No		
Operated Through Contractor/ Food Management Co.	No			--			Great Western		
No. Days in Food Service Contract	--			--			223		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2011-2012

Charges	Seward County		
	Single	Double	Suite
<u>2011-2012 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2011-2012 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2011-2012 Room & Board</u>			
<u>Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$4,700	\$4,200	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2011-2012 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.	Great Western Dining Inc.		
<u>No. Days in Food Service Contract</u>		<u>230</u>	