

KANSAS COMMUNITY COLLEGES

ENROLLMENT AND FINANCIAL STATISTICS

Compiled December, 2009

2010 Edition

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PREFACE

The 2009 edition of the Kansas Association of Community College Business Officers Enrollment and Financial Statistics Report is a document that presents data relating to Kansas Community Colleges in an aggregated summary manner.

Community colleges in Kansas share a common heritage; in this respect their one common attribute is that their missions reflect the values of the communities they serve. For this same reason however, the institutions are as different and unique as the economic demography of different parts of the state. The institutions' management support systems have evolved in unique ways that effectively meet the needs of those local colleges but are different from one another.

Some comparisons can be made of the data submitted from each college in this report; however, a more careful study of the management systems of the colleges and the economic demography of the areas reveal that comparative statistics such as these are inexact and can lead to serious misconceptions about the nature of individual colleges.

For this reason readers are encouraged to use the data in the spirit that led to its collection originally and that was to assist each institution in making management decisions about operational processes within their colleges.



KANSAS COMMUNITY COLLEGES
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	637,445	100.0%	71,906	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	398,158	62.5%	28,211	39.2%
Part-time (1-11 credit hours)	239,287	37.5%	43,695	60.8%
<u>Sex:</u>				
Male	284,779	44.7%	31,073	43.2%
Female	352,666	55.3%	40,833	56.8%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	395,681	62.1%	44,420	61.8%
Sophomore (27-64 prior credit hours)	171,824	27.0%	16,384	22.8%
Special (65+ prior credit hours)	69,940	11.0%	11,102	15.4%
<u>Residence:</u>				
In-county	266,270	41.8%	30,746	42.8%
Other Kansas county	300,534	47.1%	35,032	48.7%
Out-of-state	70,641	11.1%	6,128	8.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	197,951	31.1%	--	--
Vocational State reimbursement at 1.5	42,854	6.7%	--	--
Vocational State reimbursement at 2.0	22,919	3.6%	--	--
<u>Location:</u>				
On principal campus	339,668	--	22,395	--
Off-campus	138,642	--	18,931	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	251,843	--	23,371	--
Evening (all classes after 5 p.m.)	56,791	--	8,544	--
Day & Evening Students	100,393	--	6,533	--
Unknown	69,134	--	8,138	--
<u>Age:</u>				
<18 years	46,713	7.3%	8,270	11.5%
18-19 years	212,590	33.4%	18,785	26.1%
20-21 years	118,378	18.6%	11,263	15.7%
22-24 years	69,261	10.9%	8,307	11.6%
25-29 years	65,763	10.3%	8,389	11.7%
30-34 years	35,381	5.6%	4,759	6.6%
35-39 years	22,565	3.5%	3,303	4.6%
40-49 years	28,809	4.5%	4,623	6.4%
50-64 years	13,505	2.1%	2,812	3.9%
65+ years	2,393	0.4%	1,139	1.6%
Unknown	22,089	3.5%	161	0.2%

Note: Where data for a category were not available from all the colleges, percents were not calculated.

ALLEN COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	25,524	100.0%	2,813	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	16,235	63.6%	1,143	40.6%
Part-time (1-11 credit hours)	9,289	36.4%	1,670	59.4%
<u>Sex:</u>				
Male	9,899	38.8%	1,027	36.5%
Female	15,625	61.2%	1,786	63.5%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	13,808	54.1%	1,708	60.7%
Sophomore (27-64 prior credit hours)	8,668	34.0%	767	27.3%
Special (65+ prior credit hours)	3,048	11.9%	338	12.0%
<u>Residence:</u>				
In-county	3,668	14.4%	341	12.1%
Other Kansas county	20,867	81.8%	2,395	85.1%
Out-of-state	989	3.9%	77	2.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	20,690	81.1%	--	--
Vocational State reimbursement at 1.5	3,389	13.3%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	6,910	27.1%	511	18.2%
Off-campus	18,614	72.9%	2,302	81.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	21,404	83.9%	2,408	85.6%
Evening (all classes after 5 p.m.)	458	1.8%	96	3.4%
Day & Evening Students	3,662	14.3%	309	11.0%
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,148	4.5%	174	6.2%
18-19 years	7,796	30.5%	813	28.9%
20-21 years	6,252	24.5%	515	18.3%
22-24 years	3,201	12.5%	370	13.2%
25-29 years	2,640	10.3%	320	11.4%
30-34 years	1,653	6.5%	195	6.9%
35-39 years	926	3.6%	121	4.3%
40-49 years	1,147	4.5%	171	6.1%
50-64 years	481	1.9%	84	3.0%
65+ years	29	0.1%	7	0.2%
Unknown	251	1.0%	43	1.5%

BARTON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	29,527	100.0%	4,727	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	17,202	58.3%	1,311	27.7%
Part-time (1-11 credit hours)	12,325	41.7%	3,416	72.3%
Sex:				
Male	14,293	48.4%	2,650	56.1%
Female	15,234	51.6%	2,077	43.9%
Student Level:				
Freshman (0-26 prior credit hours)	20,827	70.5%	3,724	78.8%
Sophomore (27-64 prior credit hours)	6,600	22.4%	689	14.6%
Special (65+ prior credit hours)	2,101	7.1%	314	6.6%
Residence:				
In-county	7,025	23.8%	871	18.4%
Other Kansas county	18,272	61.9%	3,423	72.4%
Out-of-state	4,230	14.3%	433	9.2%
Reimbursement Status:				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	17,438	59.1%	1,901	40.2%
Off-campus	12,089	40.9%	2,826	59.8%
Attendance Status:				
Day (all classes before 5 p.m.)	18,446	62.5%	3,148	66.6%
Evening (all classes after 5 p.m.)	1,752	5.9%	373	7.9%
Day & Evening Students	4,379	14.8%	300	6.3%
Unknown	4,950	16.8%	906	19.2%
Age:				
<18 years	1,218	4.1%	277	5.9%
18-19 years	8,680	29.4%	800	16.9%
20-21 years	5,358	18.1%	736	15.6%
22-24 years	3,830	13.0%	787	16.6%
25-29 years	4,236	14.3%	880	18.6%
30-34 years	2,243	7.6%	434	9.2%
35-39 years	1,723	5.8%	326	6.9%
40-49 years	1,656	5.6%	317	6.7%
50-64 years	510	1.7%	129	2.7%
65+ years	75	0.3%	41	0.9%
Unknown	0	0.0%	0	0.0%

BUTLER COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	77,939	100.0%	8,476	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	49,272	63.2%	3,578	42.2%
Part-time (1-11 credit hours)	28,667	36.8%	4,898	57.8%
Sex:				
Male	33,191	42.6%	3,480	41.1%
Female	44,748	57.4%	4,996	58.9%
Student Level:				
Freshman (0-26 prior credit hours)	56,494	72.5%	6,238	73.6%
Sophomore (27-64 prior credit hours)	19,074	24.5%	1,942	22.9%
Special (65+ prior credit hours)	2,372	3.0%	296	3.5%
Residence:				
In-county	18,052	23.2%	1,945	22.9%
Other Kansas county	53,532	68.7%	5,975	70.5%
Out-of-state	6,356	8.2%	556	6.6%
Reimbursement Status:				
Regular State reimbursement at 1.0	56,945	73.1%	--	--
Vocational State reimbursement at 1.5	20,994	26.9%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	74,936	96.1%	--	--
Off-campus	3,003	3.9%	--	--
Attendance Status:				
Day (all classes before 5 p.m.)	42,814	54.9%	4,405	52.0%
Evening (all classes after 5 p.m.)	7,431	9.5%	1,235	14.6%
Day & Evening Students	22,715	29.1%	1,926	22.7%
Unknown	4,980	6.4%	910	10.7%
Age:				
<18 years	3,465	4.4%	627	7.4%
18-19 years	29,841	38.3%	2,410	28.4%
20-21 years	16,033	20.6%	1,584	18.7%
22-24 years	9,088	11.7%	1,068	12.6%
25-29 years	7,784	10.0%	1,004	11.8%
30-34 years	4,231	5.4%	575	6.8%
35-39 years	2,795	3.6%	409	4.8%
40-49 years	3,270	4.2%	519	6.1%
50-64 years	1,307	1.7%	245	2.9%
65+ years	127	0.2%	35	0.4%
Unknown	0	0.0%	0	0.0%

CLOUD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	17,024	100.0%	2,151	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	10,651	62.6%	782	36.4%
Part-time (1-11 credit hours)	6,373	37.4%	1,369	63.6%
Sex:				
Male	7,050	41.4%	788	36.6%
Female	9,975	58.6%	1,363	63.4%
Student Level:				
Freshman (0-26 prior credit hours)	8,789	51.6%	829	38.5%
Sophomore (27-64 prior credit hours)	2,943	17.3%	281	13.1%
Special (65+ prior credit hours)	5,293	31.1%	1,041	48.4%
Residence:				
In-county	2,692	15.8%	263	12.2%
Other Kansas county	13,227	77.7%	1,780	82.8%
Out-of-state	1,105	6.5%	108	5.0%
Reimbursement Status:				
Regular State reimbursement at 1.0	12,040	70.7%	--	--
Vocational State reimbursement at 1.5	3,418	20.1%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	9,164	53.8%	722	33.6%
Off-campus	7,860	46.2%	1,429	66.4%
Attendance Status:				
Day (all classes before 5 p.m.)	11,434	67.2%	1,467	68.2%
Evening (all classes after 5 p.m.)	1,718	10.1%	358	16.6%
Day & Evening Students	3,863	22.7%	323	15.0%
Unknown	9	0.1%	3	0.1%
Age:				
<18 years	2,740	16.1%	605	28.1%
18-19 years	7,300	42.9%	694	32.3%
20-21 years	2,682	15.8%	222	10.3%
22-24 years	1,006	5.9%	117	5.4%
25-29 years	1,112	6.5%	144	6.7%
30-34 years	563	3.3%	78	3.6%
35-39 years	488	2.9%	64	3.0%
40-49 years	676	4.0%	110	5.1%
50-64 years	401	2.4%	98	4.6%
65+ years	14	0.1%	13	0.6%
Unknown	44	0.3%	6	0.3%

COFFEYVILLE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	21,187	100.0%	1,936	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	12,288	58.0%	1,121	57.9%
Part-time (1-11 credit hours)	8,899	42.0%	815	42.1%
<u>Sex:</u>				
Male	9,958	47.0%	909	47.0%
Female	11,229	53.0%	1,027	53.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	15,928	75.2%	1,198	61.9%
Sophomore (27-64 prior credit hours)	4,688	22.1%	302	15.6%
Special (65+ prior credit hours)	571	2.7%	436	22.5%
<u>Residence:</u>				
In-county	9,192	43.4%	1,335	69.0%
Other Kansas county	4,564	21.5%	262	13.5%
Out-of-state	7,431	35.1%	339	17.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	11,225	53.0%	--	--
Vocational State reimbursement at 1.5	2,531	11.9%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	21,015	99.2%	1,909	98.6%
Off-campus	172	0.8%	27	1.4%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	21,187	100.0%	1,936	100.0%
<u>Age:</u>				
<18 years	--	--	164	8.5%
18-19 years	--	--	786	40.6%
20-21 years	--	--	225	11.6%
22-24 years	--	--	97	5.0%
25-29 years	--	--	85	4.4%
30-34 years	--	--	65	3.4%
35-39 years	--	--	42	2.2%
40-49 years	--	--	68	3.5%
50-64 years	--	--	60	3.1%
65+ years	--	--	344	17.8%
Unknown	21,187	100.0%	0	0.0%

COLBY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	15,615	100.0%	1,505	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	11,763	75.3%	746	49.6%
Part-time (1-11 credit hours)	3,852	24.7%	759	50.4%
Sex:				
Male	6,256	40.1%	576	38.3%
Female	9,359	59.9%	929	61.7%
Student Level:				
Freshman (0-26 prior credit hours)	11,056	70.8%	1,135	75.4%
Sophomore (27-64 prior credit hours)	3,694	23.7%	281	18.7%
Special (65+ prior credit hours)	866	5.5%	89	5.9%
Residence:				
In-county	3,504	22.4%	321	21.3%
Other Kansas county	8,406	53.8%	932	61.9%
Out-of-state	3,705	23.7%	252	16.7%
Reimbursement Status:				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	12,833	82.2%	1,002	66.6%
Off-campus	2,782	17.8%	503	33.4%
Attendance Status:				
Day (all classes before 5 p.m.)	11,771	75.4%	1,156	76.8%
Evening (all classes after 5 p.m.)	337	2.2%	95	6.3%
Day & Evening Students	3,507	22.5%	254	16.9%
Unknown	--	--	--	--
Age:				
<18 years	1,594	10.2%	295	19.6%
18-19 years	6,669	42.7%	521	34.6%
20-21 years	3,346	21.4%	234	15.5%
22-24 years	1,314	8.4%	124	8.2%
25-29 years	1,026	6.6%	98	6.5%
30-34 years	481	3.1%	55	3.7%
35-39 years	291	1.9%	34	2.3%
40-49 years	476	3.0%	58	3.9%
50-64 years	324	2.1%	43	2.9%
65+ years	95	0.6%	43	2.9%
Unknown	0	0.0%	0	0.0%

COWLEY COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	35,446	100.0%	3,586	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	24,328	68.6%	1,637	45.6%
Part-time (1-11 credit hours)	11,118	31.4%	1,949	54.4%
Sex:				
Male	14,715	41.5%	1,406	39.2%
Female	20,731	58.5%	2,180	60.8%
Student Level:				
Freshman (0-26 prior credit hours)	19,683	55.5%	2,108	58.8%
Sophomore (27-64 prior credit hours)	12,721	35.9%	1,147	32.0%
Special (65+ prior credit hours)	3,042	8.6%	331	9.2%
Residence:				
In-county	9,336	26.3%	863	24.1%
Other Kansas county	22,479	63.4%	2,457	68.5%
Out-of-state	3,631	10.2%	266	7.4%
Reimbursement Status:				
Regular State reimbursement at 1.0	26,005	73.4%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	9,441	26.6%	--	--
Location:				
On principal campus	16,395	46.3%	1,193	33.3%
Off-campus	19,051	53.7%	2,393	66.7%
Attendance Status:				
Day (all classes before 5 p.m.)	13,772	38.9%	1,319	36.8%
Evening (all classes after 5 p.m.)	9,731	27.5%	1,367	38.1%
Day & Evening Students	11,943	33.7%	900	25.1%
Unknown	--	--	--	--
Age:				
<18 years	2,667	7.5%	396	11.0%
18-19 years	14,839	41.9%	1,087	30.3%
20-21 years	5,280	14.9%	513	14.3%
22-24 years	3,559	10.0%	427	11.9%
25-29 years	3,322	9.4%	398	11.1%
30-34 years	2,238	6.3%	278	7.8%
35-39 years	1,361	3.8%	178	5.0%
40-49 years	1,624	4.6%	221	6.2%
50-64 years	545	1.5%	85	2.4%
65+ years	11	0.0%	3	0.1%
Unknown	0	0.0%	0	0.0%

DODGE CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	14,762	100.0%	1,554	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	10,835	73.4%	695	44.7%
Part-time (1-11 credit hours)	3,927	26.6%	859	55.3%
<u>Sex:</u>				
Male	7,322	49.6%	720	46.3%
Female	7,440	50.4%	834	53.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,387	63.6%	859	55.3%
Sophomore (27-64 prior credit hours)	3,292	22.3%	271	17.4%
Special (65+ prior credit hours)	2,083	14.1%	424	27.3%
<u>Residence:</u>				
In-county	8,519	57.7%	967	62.2%
Other Kansas county	4,123	27.9%	435	28.0%
Out-of-state	2,120	14.4%	152	9.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	14,085	95.4%	1,391	89.5%
Off-campus	677	4.6%	163	10.5%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	11,362	77.0%	--	--
Evening (all classes after 5 p.m.)	1,395	9.4%	--	--
Day & Evening Students	2,005	13.6%	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,578	10.7%	272	17.5%
18-19 years	7,566	51.3%	508	32.7%
20-21 years	2,137	14.5%	178	11.5%
22-24 years	730	4.9%	89	5.7%
25-29 years	825	5.6%	116	7.5%
30-34 years	576	3.9%	89	5.7%
35-39 years	374	2.5%	72	4.6%
40-49 years	589	4.0%	118	7.6%
50-64 years	340	2.3%	84	5.4%
65+ years	47	0.3%	28	1.8%
Unknown	0	0.0%	0	0.0%

FORT SCOTT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	17,923	100.0%	1,739	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	12,469	69.6%	891	51.2%
Part-time (1-11 credit hours)	5,454	30.4%	848	48.8%
Sex:				
Male	9,062	50.6%	807	46.4%
Female	8,861	49.4%	932	53.6%
Student Level:				
Freshman (0-26 prior credit hours)	12,673	70.7%	1,251	71.9%
Sophomore (27-64 prior credit hours)	3,622	20.2%	313	18.0%
Special (65+ prior credit hours)	1,628	9.1%	175	10.1%
Residence:				
In-county	3,822	21.3%	368	21.2%
Other Kansas county	11,042	61.6%	1,120	64.4%
Out-of-state	3,059	17.1%	251	14.4%
Reimbursement Status:				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	11,462	64.0%	991	57.0%
Off-campus	6,461	36.0%	748	43.0%
Attendance Status:				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
Age:				
<18 years	2,574	14.4%	388	22.3%
18-19 years	8,525	47.6%	651	37.4%
20-21 years	2,154	12.0%	193	11.1%
22-24 years	1,185	6.6%	114	6.6%
25-29 years	1,217	6.8%	132	7.6%
30-34 years	748	4.2%	73	4.2%
35-39 years	492	2.7%	61	3.5%
40-49 years	745	4.2%	88	5.1%
50-64 years	277	1.5%	37	2.1%
65+ years	6	0.0%	2	0.1%
Unknown	0	0.0%	0	0.0%

GARDEN CITY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	19,389	100.0%	1,984	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	13,923	71.8%	908	45.8%
Part-time (1-11 credit hours)	5,466	28.2%	1,076	54.2%
Sex:				
Male	9,610	49.6%	939	47.3%
Female	9,779	50.4%	1,045	52.7%
Student Level:				
Freshman (0-26 prior credit hours)	14,574	75.2%	1,380	69.6%
Sophomore (27-64 prior credit hours)	4,121	21.3%	389	19.6%
Special (65+ prior credit hours)	694	3.6%	215	10.8%
Residence:				
In-county	10,123	52.2%	1,102	55.5%
Other Kansas county	6,273	32.4%	610	30.7%
Out-of-state	2,993	15.4%	272	13.7%
Reimbursement Status:				
Regular State reimbursement at 1.0	12,312	63.5%	--	--
Vocational State reimbursement at 1.5	4,527	23.3%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	17,268	89.1%	1,606	80.9%
Off-campus	2,121	10.9%	378	19.1%
Attendance Status:				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	19,389	100.0%	1,984	100.0%
Age:				
<18 years	1,174	6.1%	211	10.6%
18-19 years	9,474	48.9%	741	37.3%
20-21 years	3,763	19.4%	302	15.2%
22-24 years	1,563	8.1%	153	7.7%
25-29 years	1,279	6.6%	159	8.0%
30-34 years	703	3.6%	103	5.2%
35-39 years	371	1.9%	67	3.4%
40-49 years	623	3.2%	111	5.6%
50-64 years	365	1.9%	101	5.1%
65+ years	74	0.4%	36	0.2%
Unknown	0	0.0%	0	0.0%

HIGHLAND COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	24,365	100.0%	2,853	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	14,608	60.0%	1,024	35.9%
Part-time (1-11 credit hours)	9,757	40.0%	1,829	64.1%
Sex:				
Male	10,478	43.0%	1,126	39.5%
Female	13,887	57.0%	1,727	60.5%
Student Level:				
Freshman (0-26 prior credit hours)	19,779	81.2%	2,440	85.5%
Sophomore (27-64 prior credit hours)	4,146	17.0%	350	12.3%
Special (65+ prior credit hours)	441	1.8%	63	2.2%
Residence:				
In-county	1,810	7.4%	154	5.4%
Other Kansas county	20,628	84.7%	2,534	88.8%
Out-of-state	1,927	7.9%	165	5.8%
Reimbursement Status:				
Regular State reimbursement at 1.0	19,539	80.2%	--	--
Vocational State reimbursement at 1.5	2,843	11.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	9,084	37.3%	613	21.5%
Off-campus	15,281	62.7%	2,240	78.5%
Attendance Status:				
Day (all classes before 5 p.m.)	9,084	37.3%	613	21.5%
Evening (all classes after 5 p.m.)	15,281	62.7%	2,240	78.5%
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
Age:				
<18 years	2,134	8.8%	433	15.2%
18-19 years	9,451	38.8%	905	31.7%
20-21 years	5,614	23.0%	536	18.8%
22-24 years	2,508	10.3%	321	11.3%
25-29 years	1,740	7.1%	224	7.9%
30-34 years	971	4.0%	130	4.6%
35-39 years	649	2.7%	96	3.4%
40-49 years	912	3.7%	133	4.7%
50-64 years	340	1.4%	65	2.3%
65+ years	29	0.1%	9	0.3%
Unknown	18	0.1%	1	0.0%

HUTCHINSON COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	44,738	100.0%	4,823	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	31,018	69.3%	2,128	44.1%
Part-time (1-11 credit hours)	13,720	30.7%	2,695	55.9%
Sex:				
Male	21,365	47.8%	2,074	43.0%
Female	23,373	52.2%	2,749	57.0%
Student Level:				
Freshman (0-26 prior credit hours)	25,445	56.9%	2,873	59.6%
Sophomore (27-64 prior credit hours)	18,143	40.6%	1,735	36.0%
Special (65+ prior credit hours)	1,150	2.6%	215	4.5%
Residence:				
In-county	16,721	37.4%	1,731	35.9%
Other Kansas county	24,930	55.7%	2,802	58.1%
Out-of-state	3,087	6.9%	290	6.0%
Reimbursement Status:				
Regular State reimbursement at 1.0	20,303	45.4%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	13,478	30.1%	--	--
Location:				
On principal campus	26,074	58.3%	2,127	44.1%
Off-campus	18,664	41.7%	2,696	55.9%
Attendance Status: (duplicated HC)				
Day (all classes before 5 p.m.)	21,146	47.3%	2,068	42.9%
Evening (all classes after 5 p.m.)	8,032	18.0%	945	19.6%
Day & Evening Students	4,474	10.0%	482	10.0%
Unknown	11,086	24.8%	1,328	27.5%
Age:				
<18 years	2,053	4.6%	460	9.5%
18-19 years	18,236	40.8%	1,471	30.5%
20-21 years	8,433	18.8%	699	14.5%
22-24 years	3,538	7.9%	403	8.4%
25-29 years	4,171	9.3%	482	10.0%
30-34 years	2,697	6.0%	348	7.2%
35-39 years	1,671	3.7%	236	4.9%
40-49 years	2,653	5.9%	430	8.9%
50-64 years	1,209	2.7%	262	5.4%
65+ years	72	0.2%	31	0.6%
Unknown	5	0.0%	1	0.0%

INDEPENDENCE COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	11,738	100.0%	1,234	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	8,121	69.2%	513	41.6%
Part-time (1-11 credit hours)	3,617	30.8%	721	58.4%
Sex:				
Male	5,997	51.1%	590	47.8%
Female	5,741	48.9%	644	52.2%
Student Level:				
Freshman (0-26 prior credit hours)	7,035	59.9%	756	61.3%
Sophomore (27-64 prior credit hours)	3,428	29.2%	252	20.4%
Special (65+ prior credit hours)	1,275	10.9%	226	18.3%
Residence:				
In-county	4,964	42.3%	573	46.4%
Other Kansas county	4,702	40.1%	531	43.0%
Out-of-state	2,072	17.6%	130	10.5%
Reimbursement Status:				
Regular State reimbursement at 1.0	9,442	80.4%	--	--
Vocational State reimbursement at 1.5	2,296	19.6%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	9,209	78.5%	722	58.5%
Off-campus	2,529	21.5%	512	41.5%
Attendance Status:				
Day (all classes before 5 p.m.)	8,607	73.3%	911	73.8%
Evening (all classes after 5 p.m.)	604	5.1%	143	11.6%
Day & Evening Students	2,527	21.5%	180	14.6%
Unknown	--	--	--	--
Age:				
<18 years	1,888	16.1%	345	28.0%
18-19 years	5,658	48.2%	397	32.2%
20-21 years	1,355	11.5%	102	8.3%
22-24 years	523	4.5%	56	4.5%
25-29 years	580	4.9%	71	5.8%
30-34 years	485	4.1%	53	4.3%
35-39 years	300	2.6%	45	3.6%
40-49 years	626	5.3%	102	8.3%
50-64 years	290	2.5%	55	4.5%
65+ years	36	0.3%	8	0.6%
Unknown	0	0.0%	0	0.0%

JOHNSON COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	160,750	100.0%	19,062	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	90,771	56.5%	6,737	35.3%
Part-time (1-11 credit hours)	69,979	43.5%	12,325	64.7%
<u>Sex:</u>				
Male	76,219	47.4%	8,834	46.3%
Female	84,531	52.6%	10,228	53.7%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	87,192	54.2%	10,282	53.9%
Sophomore (27-64 prior credit hours)	46,438	28.9%	4,793	25.1%
Special (65+ prior credit hours)	27,120	16.9%	3,987	20.9%
<u>Residence:</u>				
In-county	117,824	73.3%	14,207	74.5%
Other Kansas county	29,162	18.1%	3,239	17.0%
Out-of-state	13,764	8.6%	1,616	8.5%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	160,750	100.0%	19,062	100.0%
Off-campus	--	--	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	160,750	100.0%	19,062	100.0%
<u>Age:</u>				
<18 years	12,735	7.9%	2,157	11.3%
18-19 years	44,140	27.5%	4,142	21.7%
20-21 years	33,089	20.6%	3,201	16.8%
22-24 years	23,713	14.8%	2,730	14.3%
25-29 years	21,504	13.4%	2,666	14.0%
30-34 years	8,917	5.5%	1,208	6.3%
35-39 years	5,709	3.6%	843	4.4%
40-49 years	6,981	4.3%	1,154	6.1%
50-64 years	3,357	2.1%	736	3.9%
65+ years	451	0.3%	201	1.1%
Unknown	154	0.1%	24	0.1%

KANSAS CITY KANSAS COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	58,979	100.0%	6,605	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	33,448	56.7%	2,297	34.8%
Part-time (1-11 credit hours)	25,531	43.3%	4,308	65.2%
Sex:				
Male	22,943	38.9%	2,512	38.0%
Female	36,036	61.1%	4,093	62.0%
Student Level:				
Freshman (0-26 prior credit hours)	39,602	67.1%	4,375	66.2%
Sophomore (27-64 prior credit hours)	11,466	19.4%	1,197	18.1%
Special (65+ prior credit hours)	7,911	13.4%	1,033	15.6%
Residence:				
In-county	29,447	49.9%	3,333	50.5%
Other Kansas county	25,711	43.6%	2,885	43.7%
Out-of-state	3,821	6.5%	387	5.9%
Reimbursement Status:				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	37,927	64.3%	4,557	69.0%
Off-campus	21,052	35.7%	2,048	31.0%
Attendance Status:				
Day (all classes before 5 p.m.)	42,238	71.6%	4,507	68.2%
Evening (all classes after 5 p.m.)	4,483	7.6%	985	14.9%
Day & Evening Students	12,258	20.8%	1,113	16.9%
Unknown	--	--	--	--
Age:				
<18 years	3,140	5.3%	502	7.6%
18-19 years	15,106	25.6%	1,258	19.0%
20-21 years	9,787	16.6%	871	13.2%
22-24 years	7,483	12.7%	787	11.9%
25-29 years	8,954	15.2%	968	14.7%
30-34 years	5,016	8.5%	610	9.2%
35-39 years	3,286	5.6%	434	6.6%
40-49 years	4,069	6.9%	604	9.1%
50-64 years	1,634	2.8%	386	5.8%
65+ years	201	0.3%	123	1.9%
Unknown	303	0.5%	62	0.9%

LABETTE COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	12,328	100.0%	1,343	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	6,979	56.6%	517	38.5%
Part-time (1-11 credit hours)	5,349	43.4%	826	61.5%
<u>Sex:</u>				
Male	4,885	39.6%	497	37.0%
Female	7,443	60.4%	846	63.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	6,851	55.6%	721	53.7%
Sophomore (27-64 prior credit hours)	3,821	31.0%	401	29.9%
Special (65+ prior credit hours)	1,656	13.4%	221	16.5%
<u>Residence:</u>				
In-county	4,861	39.4%	565	42.1%
Other Kansas county	5,667	46.0%	621	46.2%
Out-of-state	1,800	14.6%	157	11.7%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	10,740	87.1%	--	--
Off-campus	1,588	12.9%	--	--
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	10,152	82.3%	--	--
Evening (all classes after 5 p.m.)	2,176	17.7%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	--	--	--	--
18-19 years	304	2.5%	60	4.5%
20-21 years	4,703	38.1%	405	30.2%
22-24 years	1,943	15.8%	204	15.2%
25-29 years	1,669	13.5%	191	14.2%
30-34 years	1,202	9.8%	140	10.4%
35-39 years	760	6.2%	89	6.6%
40-49 years	687	5.6%	91	6.8%
50-64 years	721	5.8%	109	8.1%
65+ years	314	2.5%	47	3.5%
Unknown	25	0.2%	7	0.5%

NEOSHO COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	18,998	100.0%	2,275	100.0%
Enrollment Status:				
Full-time (12+ credit hours)	10,987	57.8%	760	33.4%
Part-time (1-11 credit hours)	8,011	42.2%	1,515	66.6%
Sex:				
Male	6,420	33.8%	746	32.8%
Female	12,578	66.2%	1,529	67.2%
Student Level:				
Freshman (0-26 prior credit hours)	6,697	35.3%	541	23.8%
Sophomore (27-64 prior credit hours)	6,962	36.6%	654	28.7%
Special (65+ prior credit hours)	5,340	28.1%	1,080	47.5%
Residence:				
In-county	4,963	26.1%	613	26.9%
Other Kansas county	11,753	61.9%	1,440	63.3%
Out-of-state	2,283	12.0%	222	9.8%
Reimbursement Status:				
Regular State reimbursement at 1.0	13,299	70.0%	--	--
Vocational State reimbursement at 1.5	5,699	30.0%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
Location:				
On principal campus	18,492	97.3%	2,182	95.9%
Off-campus	506	2.7%	93	4.1%
Attendance Status:				
Day (all classes before 5 p.m.)	5,086	26.8%	532	23.4%
Evening (all classes after 5 p.m.)	2,113	11.1%	540	23.7%
Day & Evening Students	5,082	26.7%	419	18.4%
Unknown	6,718	35.4%	784	34.5%
Age:				
<18 years	3,242	17.1%	350	15.4%
18-19 years	4,467	23.5%	514	22.6%
20-21 years	2,930	15.4%	358	15.7%
22-24 years	1,758	9.3%	242	10.6%
25-29 years	1,754	9.2%	225	9.9%
30-34 years	1,491	7.8%	169	7.4%
35-39 years	758	4.0%	99	4.4%
40-49 years	1,200	6.3%	145	6.4%
50-64 years	715	3.8%	90	4.0%
65+ years	685	3.6%	83	3.6%
Unknown	0	0.0%	0	0.0%

PRATT COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
TOTAL STUDENTS:	15,690	100.0%	1,622	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,468	73.1%	719	44.3%
Part-time (1-11 credit hours)	4,222	26.9%	903	55.7%
<u>Sex:</u>				
Male	8,285	52.8%	762	47.0%
Female	7,405	47.2%	860	53.0%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	9,086	57.9%	909	56.0%
Sophomore (27-64 prior credit hours)	4,703	30.0%	351	21.6%
Special (65+ prior credit hours)	1,901	12.1%	362	22.3%
<u>Residence:</u>				
In-county	3,646	23.2%	437	26.9%
Other Kansas county	10,217	65.1%	1,050	64.7%
Out-of-state	1,827	11.6%	135	8.3%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	15,690	100.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	12,071	76.9%	1,196	73.7%
Off-campus	3,619	23.1%	426	26.3%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	15,139	96.5%	--	--
Evening (all classes after 5 p.m.)	551	3.5%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<u>Age:</u>				
<18 years	1,994	12.7%	364	22.4%
18-19 years	7,170	45.7%	544	33.5%
20-21 years	2,639	16.8%	185	11.4%
22-24 years	1,248	8.0%	110	6.8%
25-29 years	932	5.9%	111	6.8%
30-34 years	653	4.2%	86	5.3%
35-39 years	288	1.8%	41	2.5%
40-49 years	377	2.4%	70	4.3%
50-64 years	356	2.3%	96	5.9%
65+ years	16	0.1%	9	0.6%
Unknown	17	0.1%	6	0.4%

SEWARD COUNTY COMMUNITY COLLEGE
Student Enrollment Summary
Fall 2008

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<u>TOTAL STUDENTS:</u>	15,524	100.0%	1,618	100.0%
<u>Enrollment Status:</u>				
Full-time (12+ credit hours)	11,792	76.0%	704	43.5%
Part-time (1-11 credit hours)	3,732	24.0%	914	56.5%
<u>Sex:</u>				
Male	6,832	44.0%	630	38.9%
Female	8,692	56.0%	988	61.1%
<u>Student Level:</u>				
Freshman (0-26 prior credit hours)	10,776	69.4%	1,093	67.6%
Sophomore (27-64 prior credit hours)	3,297	21.2%	269	16.6%
Special (65+ prior credit hours)	1,451	9.3%	256	15.8%
<u>Residence:</u>				
In-county	6,101	39.3%	757	46.8%
Other Kansas county	4,981	32.1%	541	33.4%
Out-of-state	4,442	28.6%	320	19.8%
<u>Reimbursement Status:</u>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<u>Location:</u>				
On principal campus	12,445	80.2%	1,378	85.2%
Off-campus	3,079	19.8%	240	14.8%
<u>Attendance Status:</u>				
Day (all classes before 5 p.m.)	9,389	60.5%	837	51.7%
Evening (all classes after 5 p.m.)	729	4.7%	167	10.3%
Day & Evening Students	4,591	29.6%	327	20.2%
Unknown	815	5.2%	287	17.7%
<u>Age:</u>				
<18 years	1,369	8.8%	250	15.5%
18-19 years	7,369	47.5%	483	29.9%
20-21 years	2,825	18.2%	204	12.6%
22-24 years	1,072	6.9%	108	6.7%
25-29 years	1,019	6.6%	115	7.1%
30-34 years	515	3.3%	70	4.3%
35-39 years	324	2.1%	46	2.8%
40-49 years	500	3.2%	113	7.0%
50-64 years	334	2.2%	143	8.8%
65+ years	112	0.7%	76	4.7%
Unknown	85	0.5%	11	0.7%

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 2001-2002 to 2008-2009

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Allen County	42,005.0	46,014.0	48,886.0	51,074.0	53,017.0	56,840.0	57,742.0	61,555.0
Barton County	82,281.5	90,754.0	83,553.0	85,054.0	88,543.0	88,513.0	87,843.0	93,930.0
Butler County	149,314.5	166,466.0	170,165.0	170,579.5	170,687.0	168,905.5	163,828.0	167,679.0
Cloud County	44,804.0	46,749.0	49,212.0	48,247.0	44,535.0	41,742.0	41,551.0	42,506.0
Coffeyville	30,388.0	32,476.0	32,367.0	33,332.0	31,144.0	33,325.0	33,122.0	38,334.0
Colby	39,506.0	37,626.0	39,276.5	36,601.0	33,790.0	28,205.0	34,098.0	33,923.0
Cowley County	82,515.0	98,044.0	102,606.0	100,701.0	105,453.0	103,939.0	102,161.0	79,116.0
Dodge City	36,481.0	34,935.5	34,514.0	37,729.0	33,771.5	34,162.0	33,160.5	32,201.5
Fort Scott	41,877.0	46,641.0	47,529.0	48,681.0	46,846.0	45,675.0	43,873.0	44,870.0
Garden City	43,080.0	44,212.0	42,883.0	42,599.0	44,134.0	40,803.0	39,547.0	40,760.0
Highland	43,749.0	45,813.0	52,062.0	51,575.0	50,663.0	49,269.0	50,127.0	53,819.0
Hutchinson	70,966.0	75,445.0	83,272.0	86,027.0	91,418.0	95,283.0	93,602.0	98,135.0
Independence	22,660.0	22,601.0	24,748.0	--	21,063.0	21,642.0	25,217.0	24,887.0
Johnson County	290,874.0	301,628.0	310,198.0	330,081.0	336,357.0	341,317.0	339,368.0	346,990.0
Kansas City Kansas	88,517.0	94,832.0	101,172.5	102,097.0	102,911.0	104,817.0	109,742.0	132,636.0
Labette	38,149.0	37,557.0	31,307.0	31,854.0	30,889.0	--	--	34,669.0
Neosho County	27,425.0	32,632.0	31,498.0	34,691.5	36,405.0	35,735.0	36,232.0	36,342.0
Pratt	27,269.0	28,353.0	30,147.0	28,037.0	29,738.0	30,615.0	30,409.0	31,592.0
Seward County	31,754.0	32,105.0	32,920.0	31,221.0	28,804.0	27,793.0	27,961.0	31,894.0
Total	1,233,615.0	1,314,883.5	1,348,316.0	1,350,181.0	1,380,168.5	1,348,580.5	1,349,583.5	1,425,838.5

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 2001-2002 to 2008-2009

	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Allen County	1,400.2	1,533.8	1,629.5	1,702.5	1,767.2	1,894.7	1,924.7	2,051.8
Barton County	2,742.7	3,025.1	2,785.1	2,835.1	2,951.4	2,950.4	2,928.1	3,131.0
Butler County	4,977.2	5,548.9	5,672.2	5,686.0	5,689.6	5,630.2	5,460.9	5,589.3
Cloud County	1,493.5	1,558.3	1,640.4	1,608.2	1,484.5	1,391.4	1,385.0	1,416.9
Coffeyville	1,012.9	1,082.5	1,078.9	1,111.1	1,038.1	1,110.8	1,104.1	1,277.8
Colby	1,316.9	1,254.2	1,309.2	1,220.0	1,126.3	940.2	1,136.6	1,130.8
Cowley County	2,750.5	3,268.1	3,420.2	3,356.7	3,515.1	3,464.6	3,405.4	2,637.2
Dodge City	1,216.0	1,164.5	1,150.5	1,257.6	1,125.7	1,138.7	1,105.4	1,073.4
Fort Scott	1,395.9	1,554.7	1,584.3	1,622.7	1,561.5	1,522.5	1,462.4	1,495.7
Garden City	1,436.0	1,473.7	1,429.4	1,420.0	1,471.1	1,360.1	1,318.2	1,358.7
Highland	1,458.3	1,527.1	1,735.4	1,719.2	1,688.8	1,642.3	1,670.9	1,794.0
Hutchinson	2,365.5	2,514.8	2,775.7	2,867.6	3,047.3	3,176.1	3,120.1	3,271.2
Independence	755.3	753.4	824.9	--	702.1	721.4	840.6	829.6
Johnson County	9,695.8	10,054.3	10,339.9	11,002.7	11,211.9	11,377.2	11,312.3	11,566.3
Kansas City Kansas	2,950.6	3,161.1	3,372.4	3,403.2	3,430.4	3,493.9	3,658.1	4,421.2
Labette	1,271.6	1,251.9	1,043.6	1,061.8	1,029.6	--	--	1,155.6
Neosho County	914.2	1,087.7	1,049.9	1,156.4	1,213.5	1,191.2	1,207.7	1,211.4
Pratt	909.0	945.1	1,004.9	934.6	991.3	1,020.5	1,013.6	1,053.1
Seward County	1,058.5	1,070.2	1,097.3	1,040.7	960.1	926.4	932.0	1,063.1
Total	41,120.5	43,829.5	44,943.9	45,006.0	46,005.6	44,952.7	44,986.1	47,528.0

*Student Full-Time Equivalents = Total Student Credit Hours/30

KANSAS COMMUNITY COLLEGES
Non-Credit Enrollment/Registrations
2008-2009

	SUMMER 2008	FALL 2008	WINTER 2008/2009	SPRING 2009	TOTAL
Allen County	--	16	--	17	33
Barton County	149	253	--	446	848
Butler County	484	519	2,204	241	3,448
Cloud County	11	40	--	41	92
Coffeyville	45	12	--	27	84
Colby	--	--	--	--	--
Cowley County	472	1,649	1,518	--	3,639
Dodge City	44	237		187	468
Fort Scott	--	--	--	--	--
Garden City	732	586	330	180	1,828
Highland	12	--	--	55	67
Hutchinson	998	3,495	--	4,718	9,211
Independence	12	13	--	4	29
Johnson County	8,845	8,845	--	9,000	26,690
Kansas City Kansas	--	43	--	3,060	3,103
Labette County	--	--	--	--	--
Neosho County	--	--	--	--	--
Pratt	26	383	--	685	1,094
Seward County	--	894	--	912	1,806

KANSAS COMMUNITY COLLEGES
Tuition and Fees
2009-2010

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$ 47.00	\$ 47.00	\$ 134.00	\$ 16.00	--
Barton County	49.00	70.00	127.00	25.00	--
Butler County	63.50	113.50	196.50	15.50	--
Cloud County	66.00	133.00	66.00	19.00	--
Coffeyville	28.00	69.00	69.00	32.50 / 94.50 for international	--
Colby	52.00	97.00	122.00	33.00	--
Cowley County	55.00	104.00	151.00	23.00	--
Dodge City	35.00	45.00	100.00	30 in county; 40 in state; 45 out of state	--
Fort Scott	44.00	100.00	122.00	30.00	--
Garden City	43.00	65.00	65.00	15.00	--
Highland	53.00	104.00	248.00	27.00	--
Hutchinson	60.00	94.00	102.75	16.00 / 26.00 for international	--
Independence	32.50	72.50	115.00	27.50	--
Johnson County	55.00	145.00	145.00	14.00	--
Kansas City Kansas	49.00	147.00	147.00	10.00	--
Labette County	44.00	69.00	69.00	31.00	--
Neosho County	45.00	45.00	118.00	14.00 / 18.00 for international	--
Pratt	47.00	51.00	95.00	28.80	--
Seward County	40.00	63.00	63.00	22.00	--

KANSAS COMMUNITY COLLEGES
Actual Revenue -- Current Funds - Unrestricted
Fiscal Years 2003 to 2009

	2003	2004	2005	2006	2007	2008	2009
Allen County	\$ 7,572,989	\$ 8,617,383	\$ 9,068,148	\$ 10,023,606	\$ 10,588,111	\$ 12,083,791	\$ 12,325,990
Barton County	19,439,769	22,234,693	21,398,458	22,879,682	24,418,847	25,606,168	26,828,593
Butler County	35,472,581	43,279,715	43,087,768	44,495,017	49,691,039	49,348,524	53,428,998
Cloud County	10,571,110	11,603,274	11,603,862	11,721,062	12,910,652	12,208,395	12,480,197
Coffeyville	10,787,773	11,500,578	11,138,774	12,890,618	13,530,450	15,815,528	17,943,467
Colby	8,553,584	8,816,240	8,188,105	8,973,106	10,924,903	13,475,511	13,621,858
Cowley County	18,782,077	22,033,162	20,504,321	22,794,964	23,351,695	24,153,146	22,343,270
Dodge City	12,063,284	12,202,599	12,878,845	14,263,199	14,653,526	13,779,488	14,338,612
Fort Scott	8,696,903	10,060,459	9,539,244	10,223,547	10,301,522	10,317,639	10,335,709
Garden City	15,510,781	15,916,660	16,099,485	16,980,094	17,261,810	17,213,557	17,103,155
Highland	9,171,992	10,275,149	11,199,294	11,406,651	11,836,983	12,172,704	17,304,877
Hutchinson	26,173,098	31,854,004	29,389,410	30,928,277	34,341,635	38,114,889	41,354,319
Independence	7,828,463	7,598,160	8,667,401	6,687,591	7,277,547	9,513,664	10,463,538
Johnson County	111,379,985	139,417,395	128,391,511	137,443,255	143,794,076	149,051,178	148,261,834
Kansas City Kansas	31,163,443	38,764,960	37,392,310	38,637,170	43,746,135	45,321,347	51,444,388
Labette	8,057,784	8,720,829	9,385,294	9,722,612	9,682,808	10,270,673	11,294,665
Neosho County	7,533,364	8,777,098	10,226,803	9,498,797	11,112,130	11,362,820	10,523,465
Pratt	8,600,056	10,280,294	9,789,363	11,736,695	12,870,554	13,209,244	12,080,307
Seward County	11,164,645	12,431,859	11,919,740	12,906,923	13,816,623	13,966,637	16,871,570
Total	\$ 368,523,681	\$ 434,384,511	\$ 419,868,136	\$ 444,212,866	\$ 476,111,046	\$ 496,984,903	\$ 520,348,812

KANSAS COMMUNITY COLLEGES
Actual Expenditures -- Current Funds - Unrestricted
Fiscal Years 2003 to 2009

	2003	2004	2005	2006	2007	2008	2009
Allen County	\$ 7,311,062	\$ 7,552,050	\$ 8,383,251	\$ 8,783,934	\$ 10,475,992	\$ 11,099,934	\$ 11,364,173
Barton County	19,957,682	20,087,319	21,055,605	22,876,087	23,627,942	23,858,723	25,827,704
Butler County	36,957,265	39,519,928	43,128,617	43,648,640	48,237,988	51,083,397	55,648,438
Cloud County	10,612,383	10,635,167	10,508,475	11,738,059	11,779,587	12,360,752	12,489,110
Coffeyville	10,802,017	10,800,170	10,810,542	12,824,178	14,257,189	14,977,820	18,109,767
Colby	9,016,355	8,292,110	9,012,781	8,701,513	10,727,181	13,328,223	13,046,407
Cowley County	18,820,704	19,727,418	19,894,446	21,796,193	23,497,524	23,076,302	20,657,001
Dodge City	12,098,997	11,664,826	12,789,030	13,455,947	15,355,700	13,773,061	13,805,765
Fort Scott	8,744,099	9,234,059	9,819,852	10,389,644	10,251,078	10,855,751	10,500,947
Garden City	14,995,932	15,660,861	15,296,737	15,643,442	15,406,667	15,644,425	17,488,115
Highland	8,920,030	10,061,442	9,425,345	11,140,448	12,055,436	14,481,394	17,781,633
Hutchinson	25,688,200	27,019,299	27,686,030	29,271,488	33,064,196	36,246,223	41,071,295
Independence	6,951,652	6,959,193	8,115,178	6,651,135	7,258,107	9,137,527	10,912,296
Johnson County	101,666,816	103,470,242	117,120,896	126,912,875	140,455,991	144,497,150	153,496,649
Kansas City Kansas	31,224,347	34,139,098	34,041,615	37,743,621	39,704,462	42,055,744	56,510,511
Labette	7,803,875	7,641,999	8,878,207	8,910,280	9,382,447	9,783,075	11,023,238
Neosho County	6,997,092	8,332,033	9,900,812	9,280,214	10,008,420	10,909,214	11,379,031
Pratt	8,462,223	10,096,579	8,851,658	11,621,485	11,834,371	12,475,409	11,885,556
Seward County	10,552,811	10,716,563	11,522,111	12,010,032	12,613,728	12,710,616	15,539,017
Total	\$ 357,583,542	\$ 371,610,356	\$ 396,241,188	\$ 423,399,215	\$ 459,994,006	\$ 482,354,740	\$ 528,536,653

KANSAS COMMUNITY COLLEGES
Cost Per Student FTE
(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)
2003 to 2009

	2003	2004	2005	2006	2007	2008	2009
Allen County	\$ 4,766.6	\$ 4,634.5	\$ 4,924.2	\$ 4,970.4	\$ 5,529.2	\$ 5,767.0	\$ 5,538.5
Barton County	6,597.3	7,212.4	7,426.7	7,750.8	8,008.3	8,148.2	8,249.0
Butler County	6,660.3	6,967.3	7,585.1	7,671.7	8,567.7	9,354.3	9,956.2
Cloud County	6,810.2	6,483.3	6,534.2	7,907.1	8,466.0	8,924.5	8,814.6
Coffeyville	9,978.5	10,010.4	9,729.9	12,353.1	12,834.7	13,566.0	14,172.6
Colby	7,188.9	6,333.6	7,387.3	7,725.5	11,409.9	11,726.4	11,537.7
Cowley County	5,758.9	5,767.9	5,926.8	6,200.7	6,782.1	6,776.5	7,832.9
Dodge City	10,389.7	10,139.2	10,169.1	11,953.2	13,484.9	12,460.4	12,861.9
Fort Scott	5,624.3	5,828.5	6,051.6	6,653.5	6,733.1	7,423.1	7,020.9
Garden City	10,175.5	10,956.0	10,772.6	10,633.6	11,327.6	11,867.7	12,871.5
Highland	5,841.2	5,797.8	5,482.5	6,596.8	7,340.6	8,666.8	9,911.9
Hutchinson	10,214.7	9,734.1	9,654.9	9,605.8	10,410.3	11,617.1	12,555.5
Independence	9,227.4	8,436.1	--	9,473.2	10,061.1	10,870.7	13,154.2
Johnson County	10,111.8	10,006.9	10,644.7	11,319.5	12,345.4	12,773.5	13,271.0
Kansas City Kansas	9,877.8	10,123.0	10,002.7	11,002.8	11,363.9	11,496.7	12,781.7
Labette	6,233.6	7,323.0	8,361.5	8,653.8	--	--	9,538.7
Neosho County	6,432.7	7,935.8	8,561.9	7,647.5	8,402.2	9,032.8	9,393.3
Pratt	8,953.8	10,047.3	9,471.4	11,723.9	11,596.6	12,307.6	11,286.6
Seward County	9,860.9	9,766.0	11,071.5	12,508.7	13,615.4	13,637.5	14,616.2
AVERAGE	\$ 8,158.5	\$ 8,268.3	\$ 8,804.2	\$ 9,203.2	\$ 10,232.8	\$ 10,722.3	\$ 11,120.5

KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash¹	\$ 194,884,557		\$ 206,048,285	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 96,676,197	19.5%	\$ 104,278,522	20.0%
Federal (410-419)	5,125,383	1.0%	5,685,809	1.1%
State Sources - State Grant (420)	101,505,048	20.4%	104,680,696	20.1%
Other State Revenue (429)	15,820,697	3.2%	19,085,856	3.7%
County (430-439)	3,031,511	0.6%	3,040,027	0.6%
Local (440-449)	195,478,303	39.3%	195,269,102	37.5%
Other (450-4990)	25,721,738	5.2%	34,231,067	6.6%
Auxiliary (9800)	53,626,027	10.8%	54,077,732	10.4%
TOTAL REVENUE	\$ 496,984,904	100.0%	\$ 520,348,812	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 178,242,310	37.0%	\$ 194,969,434	36.9%
Research (2000)	835,429	0.2%	123,269	0.0%
Community Services (3000)	22,662,853	4.7%	1,172,562	0.2%
Academic Support (4000)	31,197,199	6.5%	44,118,300	8.3%
Student Services (5000)	63,882,473	13.2%	56,056,256	10.6%
Institutional Support (6000)	75,283,690	15.6%	96,792,896	18.3%
Operations and Maintenance (7000)	41,935,331	8.7%	62,757,206	11.9%
Scholarships (8000)	8,242,362	1.7%	9,542,944	1.8%
Mandatory Transfers (9100)	1,691,724	0.4%	2,666,712	0.5%
Non-mandatory Transfers (9200)	20,318,236	4.2%	7,616,792	1.4%
Auxiliary Expense (9800)	38,063,133	7.9%	52,720,282	10.0%
TOTAL EXPENDITURES	\$ 482,354,740	100.0%	\$ 528,536,653	100.0%
Ending Unencumbered Cash¹	\$ 209,514,721		\$ 197,860,444	

¹Data not provided by all colleges.

ALLEN COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 8,450,770		\$ 8,872,263	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,149,327	26.1%	\$ 3,567,759	28.9%
Federal (410-419)	80,041	0.7%	80,075	0.6%
State Sources - State Grant (420)	4,822,934	39.9%	4,829,699	39.2%
Other State Revenue (429)	570,276	4.7%	393,830	3.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,337,384	11.1%	1,392,041	11.3%
Other (450-4990)	448,996	3.7%	306,994	2.5%
Auxiliary (9800)	1,674,833	13.9%	1,755,592	14.2%
TOTAL REVENUE	\$ 12,083,791	100.0%	\$ 12,325,990	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,931,340	44.4%	\$ 5,354,316	47.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	639,090	5.8%	656,634	5.8%
Student Services (5000)	1,545,529	13.9%	1,659,656	14.6%
Institutional Support (6000)	1,807,118	16.3%	1,846,230	16.2%
Operations and Maintenance (7000)	504,533	4.5%	464,768	4.1%
Scholarships (8000)	110,159	1.0%	133,396	1.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,562,165	14.1%	1,249,173	11.0%
TOTAL EXPENDITURES	\$ 11,099,934	100.0%	\$ 11,364,173	100.0%
Ending Unencumbered Cash	\$ 9,434,627		\$ 9,834,080	

BARTON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 5,222,093		\$ 6,969,538	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,251,674	24.4%	\$ 6,620,818	24.7%
Federal (410-419)	80,225	0.3%	81,801	0.3%
State Sources - State Grant (420)	7,541,363	29.5%	7,879,242	29.4%
Other State Revenue (429)	307,940	1.2%	54,691	0.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,942,145	31.0%	8,598,815	32.1%
Other (450-4990)	1,066,387	4.2%	917,572	3.4%
Auxiliary (9800)	2,416,434	9.4%	2,675,654	10.0%
TOTAL REVENUE	\$ 25,606,168	100.0%	\$ 26,828,593	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 8,644,261	36.2%	\$ 9,748,316	37.7%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	1,942	0.0%	0	0.0%
Academic Support (4000)	2,680,350	11.2%	2,768,144	10.7%
Student Services (5000)	1,655,840	6.9%	1,533,675	5.9%
Institutional Support (6000)	6,403,704	26.8%	6,548,693	25.4%
Operations and Maintenance (7000)	1,858,541	7.8%	2,391,138	9.3%
Scholarships (8000)	329,657	1.4%	365,046	1.4%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,284,428	9.6%	2,472,692	9.6%
TOTAL EXPENDITURES	\$ 23,858,723	100.0%	\$ 25,827,704	100.0%
Ending Unencumbered Cash	\$ 6,969,538		\$ 7,970,427	

BUTLER COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 9,677,980		\$ 7,465,016	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 13,767,872	27.9%	\$ 14,702,839	27.5%
Federal (410-419)	94,465	0.2%	78,287	0.1%
State Sources - State Grant (420)	13,374,889	27.1%	13,667,442	25.6%
Other State Revenue (429)	1,354,084	2.7%	65,605	0.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	10,771,051	21.8%	11,687,400	21.9%
Other (450-4990)	3,981,087	8.1%	6,599,314	12.4%
Auxiliary (9800)	6,005,076	12.2%	6,628,111	12.4%
TOTAL REVENUE	\$ 49,348,524	100.0%	\$ 53,428,998	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 15,903,944	31.1%	\$ 16,586,155	29.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	3,565,261	7.0%	3,711,193	6.7%
Student Services (5000)	5,012,463	9.8%	5,026,123	9.0%
Institutional Support (6000)	9,827,895	19.2%	10,626,975	19.1%
Operations and Maintenance (7000)	5,036,557	9.9%	8,021,951	14.4%
Scholarships (8000)	2,336,419	4.6%	2,485,600	4.5%
Mandatory Transfers (9100)	841,283	1.6%	1,637,827	2.9%
Non-mandatory Transfers (9200)	1,883,110	3.7%	938,551	1.7%
Auxiliary Expense (9800)	6,676,465	13.1%	6,614,063	11.9%
TOTAL EXPENDITURES	\$ 51,083,397	100.0%	\$ 55,648,438	100.0%
Ending Unencumbered Cash	\$ 7,943,107		\$ 5,245,576	

CLOUD COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,435,813		\$ 6,454,310	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,531,709	20.7%	\$ 2,573,929	20.6%
Federal (410-419)	18,621	0.2%	0	0.0%
State Sources - State Grant (420)	4,192,559	34.3%	4,483,384	35.9%
Other State Revenue (429)	361,019	3.0%	21,585	0.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,176,692	17.8%	2,165,961	17.4%
Other (450-4990)	423,850	3.5%	333,890	2.7%
Auxiliary (9800)	2,503,946	20.5%	2,901,446	23.2%
TOTAL REVENUE	\$ 12,208,396	100.0%	\$ 12,480,197	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,575,095	45.1%	\$ 5,340,754	42.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	383,415	3.1%	424,346	3.4%
Student Services (5000)	1,397,602	11.3%	1,543,481	12.4%
Institutional Support (6000)	1,725,351	14.0%	1,206,788	9.7%
Operations and Maintenance (7000)	556,145	4.5%	546,372	4.4%
Scholarships (8000)	0	0.0%	725,959	5.8%
Mandatory Transfers (9100)	132,000	1.1%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	2,591,144	21.0%	2,701,410	21.6%
TOTAL EXPENDITURES	\$ 12,360,752	100.0%	\$ 12,489,110	100.0%
Ending Unencumbered Cash	\$ 6,283,457		\$ 6,445,397	

COFFEYVILLE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,935,306		\$ 2,969,906	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,261,658	14.3%	\$ 3,087,946	17.2%
Federal (410-419)	376,325	2.4%	195,080	1.1%
State Sources - State Grant (420)	1,702,435	10.8%	1,602,225	8.9%
Other State Revenue (429)	1,255,586	7.9%	1,304,941	7.3%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,608,380	48.1%	7,636,065	42.6%
Other (450-4990)	794,438	5.0%	2,005,541	11.2%
Auxiliary (9800)	1,816,706	11.5%	2,111,669	11.8%
TOTAL REVENUE	\$ 15,815,528	100.0%	\$ 17,943,467	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 6,809,503	45.5%	\$ 7,888,396	43.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	682,595	4.6%	790,745	4.4%
Student Services (5000)	2,171,176	14.5%	2,515,176	13.9%
Institutional Support (6000)	980,873	6.5%	1,136,282	6.3%
Operations and Maintenance (7000)	2,231,114	14.9%	2,584,610	14.3%
Scholarships (8000)	303,757	2.0%	351,884	1.9%
Mandatory Transfers (9100)	32,000	0.2%	32,000	0.2%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,766,802	11.8%	2,810,674	15.5%
TOTAL EXPENDITURES	\$ 14,977,820	100.0%	\$ 18,109,767	100.0%
Ending Unencumbered Cash	\$ 3,773,014		\$ 2,803,606	

COLBY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,103,954		\$ 1,063,132	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,142,855	23.3%	\$ 3,245,414	23.8%
Federal (410-419)	1,790,517	13.3%	1,790,376	13.1%
State Sources - State Grant (420)	3,152,946	23.4%	2,903,940	21.3%
Other State Revenue (429)	154,779	1.1%	138,082	1.0%
County (430-439)	3,027,173	22.5%	3,036,680	22.3%
Local (440-449)	0	0.0%	0	0.0%
Other (450-4990)	943,831	7.0%	1,074,054	7.9%
Auxiliary (9800)	1,263,410	9.4%	1,433,312	10.5%
TOTAL REVENUE	\$ 13,475,511	100.0%	\$ 13,621,858	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,144,749	31.1%	\$ 4,573,998	35.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	133,900	1.0%	95,906	0.7%
Academic Support (4000)	220,843	1.7%	301,823	2.3%
Student Services (5000)	1,439,405	10.8%	1,387,448	10.6%
Institutional Support (6000)	3,578,497	26.8%	3,474,152	26.6%
Operations and Maintenance (7000)	1,219,252	9.1%	1,132,042	8.7%
Scholarships (8000)	1,967,858	14.8%	2,081,038	16.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	623,719	4.7%	0	0.0%
TOTAL EXPENDITURES	\$ 13,328,223	100.0%	\$ 13,046,407	100.0%
Ending Unencumbered Cash	\$ 2,251,242		\$ 1,638,583	

COWLEY COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 6,364,967		\$ 8,051,236	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,004,468	24.9%	\$ 4,599,485	20.6%
Federal (410-419)	336,284	1.4%	243,261	1.1%
State Sources - State Grant (420)	8,340,532	34.5%	8,143,176	36.4%
Other State Revenue (429)	1,045,585	4.3%	254,078	1.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,350,435	18.0%	5,371,982	24.0%
Other (450-4990)	836,178	3.5%	412,483	1.8%
Auxiliary (9800)	3,239,664	13.4%	3,318,805	14.9%
TOTAL REVENUE	\$ 24,153,146	100.0%	\$ 22,343,270	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 9,307,438	40.3%	\$ 7,055,479	34.2%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	759,673	3.3%	601,904	2.9%
Student Services (5000)	3,219,696	14.0%	3,127,110	15.1%
Institutional Support (6000)	2,669,124	11.6%	2,702,998	13.1%
Operations and Maintenance (7000)	3,935,557	17.1%	3,728,316	18.0%
Scholarships (8000)	318,858	1.4%	316,201	1.5%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	25,000	0.1%	35,000	0.2%
Auxiliary Expense (9800)	2,840,956	12.3%	3,089,993	15.0%
TOTAL EXPENDITURES	\$ 23,076,302	100.0%	\$ 20,657,001	100.0%
Ending Unencumbered Cash	\$ 7,441,811		\$ 9,737,505	

DODGE CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,076,981		\$ 3,233,037	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,812,428	13.2%	\$ 1,850,402	12.9%
Federal (410-419)	124,131	0.9%	113,260	0.8%
State Sources - State Grant (420)	2,509,648	18.2%	2,594,262	18.1%
Other State Revenue (429)	255,150	1.9%	146,905	1.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	7,412,540	53.8%	7,916,285	55.2%
Other (450-4990)	355,372	2.6%	313,208	2.2%
Auxiliary (9800)	1,310,219	9.5%	1,404,290	9.8%
TOTAL REVENUE	\$ 13,779,488	100.0%	\$ 14,338,612	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,092,747	29.7%	\$ 3,978,489	28.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	720,019	5.2%	761,387	5.5%
Student Services (5000)	1,528,858	11.1%	1,619,479	11.7%
Institutional Support (6000)	3,241,869	23.5%	3,210,081	23.3%
Operations and Maintenance (7000)	2,234,326	16.2%	2,093,183	15.2%
Scholarships (8000)	629,009	4.6%	574,265	4.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,326,233	9.6%	1,568,881	11.4%
TOTAL EXPENDITURES	\$ 13,773,061	100.0%	\$ 13,805,765	100.0%
Ending Unencumbered Cash	\$ 3,083,408		\$ 3,765,884	

FORT SCOTT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,480,189		\$ 1,132,818	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,524,852	34.2%	\$ 3,598,661	34.8%
Federal (410-419)	142,102	1.4%	246,044	2.4%
State Sources - State Grant (420)	3,503,694	34.0%	3,300,205	31.9%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	2,329,518	22.6%	2,349,472	22.7%
Other (450-4990)	388,887	3.8%	413,996	4.0%
Auxiliary (9800)	428,586	4.2%	427,331	4.1%
TOTAL REVENUE	\$ 10,317,639	100.0%	\$ 10,335,709	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,390,133	49.7%	\$ 5,124,261	48.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	5,732	0.1%	7,127	0.1%
Academic Support (4000)	393,422	3.6%	289,556	2.8%
Student Services (5000)	1,740,396	16.0%	1,659,763	15.8%
Institutional Support (6000)	1,282,502	11.8%	1,122,168	10.7%
Operations and Maintenance (7000)	1,056,740	9.7%	1,137,817	10.8%
Scholarships (8000)	14,062	0.1%	22,049	0.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	972,764	9.0%	1,138,206	10.8%
TOTAL EXPENDITURES	\$ 10,855,751	100.0%	\$ 10,500,947	100.0%
Ending Unencumbered Cash	\$ 942,077		\$ 967,580	

GARDEN CITY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 4,753,433		\$ 3,773,989	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 2,985,923	17.3%	\$ 2,991,651	17.5%
Federal (410-419)	2,424	0.0%	3,630	0.0%
State Sources - State Grant (420)	2,695,144	15.7%	2,711,153	15.9%
Other State Revenue (429)	0	0.0%	0	0.0%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	9,433,758	54.8%	9,232,458	54.0%
Other (450-4990)	825,179	4.8%	627,874	3.7%
Auxiliary (9800)	1,271,129	7.4%	1,536,389	9.0%
TOTAL REVENUE	\$ 17,213,557	100.0%	\$ 17,103,155	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 5,878,479	37.6%	\$ 6,358,439	36.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	123,533	0.8%	127,091	0.7%
Academic Support (4000)	1,013,168	6.5%	1,067,275	6.1%
Student Services (5000)	2,444,872	15.6%	2,581,859	14.8%
Institutional Support (6000)	2,222,490	14.2%	2,804,039	16.0%
Operations and Maintenance (7000)	2,647,887	16.9%	2,595,530	14.8%
Scholarships (8000)	267,997	1.7%	306,904	1.8%
Mandatory Transfers (9100)	0	0.0%	-404,412	-2.3%
Non-mandatory Transfers (9200)	1,045,999	6.7%	1,015,925	5.8%
Auxiliary Expense (9800)	0	0.0%	1,035,465	5.9%
TOTAL EXPENDITURES	\$ 15,644,425	100.0%	\$ 17,488,115	100.0%
Ending Unencumbered Cash	\$ 6,322,565		\$ 3,389,029	

HIGHLAND COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 2,753,311		\$ 2,276,555	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 3,409,750	28.0%	\$ 4,773,682	27.6%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	4,173,065	34.3%	4,685,909	27.1%
Other State Revenue (429)	378,729	3.1%	1,596,842	9.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	1,067,159	8.8%	1,183,265	6.8%
Other (450-4990)	464,280	3.8%	2,189,400	12.7%
Auxiliary (9800)	2,679,721	22.0%	2,875,779	16.6%
TOTAL REVENUE	\$ 12,172,704	100.0%	\$ 17,304,877	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,755,005	25.9%	\$ 6,506,886	36.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	462	0.0%	221	0.0%
Academic Support (4000)	891,819	6.2%	1,148,688	6.5%
Student Services (5000)	1,661,464	11.5%	1,707,601	9.6%
Institutional Support (6000)	2,121,763	14.7%	1,975,852	11.1%
Operations and Maintenance (7000)	2,230,064	15.4%	1,989,479	11.2%
Scholarships (8000)	71,274	0.5%	64,636	0.4%
Mandatory Transfers (9100)	53,137	0.4%	602,289	3.4%
Non-mandatory Transfers (9200)	520,000	3.6%	602,289	3.4%
Auxiliary Expense (9800)	3,176,406	21.9%	3,183,692	17.9%
TOTAL EXPENDITURES	\$ 14,481,394	100.0%	\$ 17,781,633	100.0%
Ending Unencumbered Cash	\$ 444,621		\$ 1,799,799	

HUTCHINSON COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 14,525,794		\$ 16,394,460	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,071,944	15.9%	\$ 6,312,880	15.3%
Federal (410-419)	348,038	0.9%	103,866	0.3%
State Sources - State Grant (420)	7,637,578	20.0%	7,540,147	18.2%
Other State Revenue (429)	1,051,491	2.8%	1,207,071	2.9%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	13,208,531	34.7%	13,385,924	32.4%
Other (450-4990)	3,435,211	9.0%	6,552,719	15.8%
Auxiliary (9800)	6,362,096	16.7%	6,251,712	15.1%
TOTAL REVENUE	\$ 38,114,889	100.0%	\$ 41,354,319	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 12,595,587	34.8%	\$ 13,053,314	31.8%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	387,861	1.1%	139,115	0.3%
Academic Support (4000)	2,060,715	5.7%	2,215,302	5.4%
Student Services (5000)	3,917,817	10.8%	4,254,921	10.4%
Institutional Support (6000)	4,304,250	11.9%	4,309,134	10.5%
Operations and Maintenance (7000)	6,091,459	16.8%	9,450,876	23.0%
Scholarships (8000)	155,461	0.4%	154,558	0.4%
Mandatory Transfers (9100)	-550,000	-1.5%	-550,000	-1.3%
Non-mandatory Transfers (9200)	1,405,750	3.9%	2,132,062	5.2%
Auxiliary Expense (9800)	5,877,323	16.2%	5,912,013	14.4%
TOTAL EXPENDITURES	\$ 36,246,223	100.0%	\$ 41,071,295	100.0%
Ending Unencumbered Cash	\$ 16,394,460		\$ 16,677,484	

INDEPENDENCE COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 1,929,348		\$ 1,923,406	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 941,221	9.9%	\$ 689,818	6.6%
Federal (410-419)	976,124	10.3%	1,413,538	13.5%
State Sources - State Grant (420)	2,152,797	22.6%	2,117,025	20.2%
Other State Revenue (429)	91,223	1.0%	58,063	0.6%
County (430-439)	2,123	0.0%	3,347	0.0%
Local (440-449)	4,528,590	47.6%	4,634,702	44.3%
Other (450-4990)	821,551	8.6%	1,547,044	14.8%
Auxiliary (9800)	35	0.0%	0	0.0%
TOTAL REVENUE	\$ 9,513,664	100.0%	\$ 10,463,538	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 1,764,213	19.3%	\$ 2,247,541	20.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	882	0.0%	19	0.0%
Academic Support (4000)	792,514	8.7%	1,048,366	9.6%
Student Services (5000)	2,855,151	31.2%	3,287,042	30.1%
Institutional Support (6000)	1,703,211	18.6%	1,831,749	16.8%
Operations and Maintenance (7000)	1,006,862	11.0%	954,778	8.7%
Scholarships (8000)	2,147	0.0%	487,962	4.5%
Mandatory Transfers (9100)	0	0.0%	73,659	0.7%
Non-mandatory Transfers (9200)	1,010,225	11.1%	876,234	8.0%
Auxiliary Expense (9800)	2,322	0.0%	104,947	1.0%
TOTAL EXPENDITURES	\$ 9,137,527	100.0%	\$ 10,912,296	100.0%
Ending Unencumbered Cash	\$ 2,305,485		\$ 1,474,648	

JOHNSON COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	<u>Actual</u> <u>2007-2008</u>		<u>Actual</u> <u>2008-2009</u>	
	<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
Beginning Unencumbered Cash	\$ 82,264,048		\$ 86,818,076	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 27,774,642	18.6%	\$ 27,813,629	18.8%
Federal (410-419)	453,737	0.3%	730,962	0.5%
State Sources - State Grant (420)	19,915,772	13.4%	20,944,551	14.1%
Other State Revenue (429)	7,811,155	5.2%	7,716,100	5.2%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	73,098,023	49.0%	73,862,598	49.8%
Other (450-4990)	6,716,335	4.5%	4,002,644	2.7%
Auxiliary (9800)	13,281,514	8.9%	13,191,350	8.9%
TOTAL REVENUE	\$ 149,051,178	100.0%	\$ 148,261,834	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 56,828,472	39.3%	\$ 59,002,763	38.4%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	662,615	0.5%	785,908	0.5%
Academic Support (4000)	21,992,665	15.2%	24,303,484	15.8%
Student Services (5000)	12,019,628	8.3%	14,255,027	9.3%
Institutional Support (6000)	24,186,203	16.7%	26,900,230	17.5%
Operations and Maintenance (7000)	16,247,640	11.2%	15,409,984	10.0%
Scholarships (8000)	210,484	0.1%	261,682	0.2%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	12,349,443	8.5%	12,577,571	8.2%
TOTAL EXPENDITURES	\$ 144,497,150	100.0%	\$ 153,496,649	100.0%
Ending Unencumbered Cash	\$ 86,818,076		\$ 81,583,261	

KANSAS CITY KANSAS COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 21,935,191		\$ 25,398,834	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 6,383,076	14.1%	\$ 9,885,938	19.2%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	6,380,257	14.1%	6,952,569	13.5%
Other State Revenue (429)	441,863	1.0%	3,454,609	6.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	27,412,016	60.5%	22,621,010	44.0%
Other (450-4990)	1,471,622	3.2%	5,439,773	10.6%
Auxiliary (9800)	3,232,513	7.1%	3,090,489	6.0%
TOTAL REVENUE	\$ 45,321,347	100.0%	\$ 51,444,388	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 18,629,392	44.3%	\$ 25,568,503	45.2%
Research (2000)	172,814	0.4%	123,269	0.2%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	2,518,246	6.0%	1,592,062	2.8%
Student Services (5000)	3,009,252	7.2%	4,047,392	7.2%
Institutional Support (6000)	7,945,648	18.9%	16,831,200	29.8%
Operations and Maintenance (7000)	6,179,997	14.7%	4,974,112	8.8%
Scholarships (8000)	579,522	1.4%	558,165	1.0%
Mandatory Transfers (9100)	490,245	1.2%	379,180	0.7%
Non-mandatory Transfers (9200)	94,000	0.2%	0	0.0%
Auxiliary Expense (9800)	2,436,628	5.8%	2,436,628	4.3%
TOTAL EXPENDITURES	\$ 42,055,744	100.0%	\$ 56,510,511	100.0%
Ending Unencumbered Cash	\$ 25,200,794		\$ 20,332,711	

LABETTE COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,993,542		\$ 3,717,437	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,453,348	14.2%	\$ 1,930,383	17.1%
Federal (410-419)	128,514	1.3%	330,714	2.9%
State Sources - State Grant (420)	2,566,839	25.0%	3,016,349	26.7%
Other State Revenue (429)	151,375	1.5%	53,327	0.5%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,918,156	47.9%	5,007,502	44.3%
Other (450-4990)	379,411	3.7%	67,010	0.6%
Auxiliary (9800)	673,030	6.6%	889,380	7.9%
TOTAL REVENUE	\$ 10,270,673	100.0%	\$ 11,294,665	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 2,980,504	30.5%	\$ 3,118,029	28.3%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	727,294	7.4%	831,937	7.5%
Student Services (5000)	1,556,806	15.9%	1,102,717	10.0%
Institutional Support (6000)	2,915,029	29.8%	4,170,691	37.8%
Operations and Maintenance (7000)	766,750	7.8%	999,214	9.1%
Scholarships (8000)	97,885	1.0%	108,533	1.0%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	738,807	7.6%	692,117	6.3%
TOTAL EXPENDITURES	\$ 9,783,075	100.0%	\$ 11,023,238	100.0%
Ending Unencumbered Cash	\$ 4,481,140		\$ 3,988,864	

NEOSHO COUNTY COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 3,713,208		\$ 4,228,872	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,993,428	17.5%	\$ 2,147,291	20.4%
Federal (410-419)	172,345	1.5%	273,330	2.6%
State Sources - State Grant (420)	2,528,528	22.3%	2,675,797	25.4%
Other State Revenue (429)	363,547	3.2%	434,356	4.1%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	4,267,122	37.6%	4,697,413	44.6%
Other (450-4990)	214,197	1.9%	295,278	2.8%
Auxiliary (9800)	1,823,653	16.0%	0	0.0%
TOTAL REVENUE	\$ 11,362,820	100.0%	\$ 10,523,465	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,216,833	29.5%	\$ 3,657,862	32.1%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	15,876	0.1%	17,175	0.2%
Academic Support (4000)	575,140	5.3%	580,075	5.1%
Student Services (5000)	1,231,008	11.3%	1,368,902	12.0%
Institutional Support (6000)	2,519,711	23.1%	2,775,993	24.4%
Operations and Maintenance (7000)	975,462	8.9%	993,240	8.7%
Scholarships (8000)	160,566	1.5%	201,594	1.8%
Mandatory Transfers (9100)	0	0.0%	0	0.0%
Non-mandatory Transfers (9200)	830,263	7.6%	549,078	4.8%
Auxiliary Expense (9800)	1,384,355	12.7%	1,235,112	10.9%
TOTAL EXPENDITURES	\$ 10,909,214	100.0%	\$ 11,379,031	100.0%
Ending Unencumbered Cash	\$ 4,166,814		\$ 3,373,306	

PRATT COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 5,563,362		\$ 6,698,900	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,562,681	11.8%	\$ 1,992,350	16.5%
Federal (410-419)	0	0.0%	0	0.0%
State Sources - State Grant (420)	2,713,105	20.5%	2,753,470	22.8%
Other State Revenue (429)	127,956	1.0%	373,893	3.1%
County (430-439)	2,215	0.0%	0	0.0%
Local (440-449)	5,034,857	38.1%	4,998,548	41.4%
Other (450-4990)	1,534,842	11.6%	123,257	1.0%
Auxiliary (9800)	2,233,588	16.9%	1,838,789	15.2%
TOTAL REVENUE	\$ 13,209,244	100.0%	\$ 12,080,307	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 3,470,705	27.8%	\$ 3,754,324	31.6%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	378,430	3.0%	863,911	7.3%
Student Services (5000)	1,568,989	12.6%	1,547,403	13.0%
Institutional Support (6000)	1,527,056	12.2%	895,049	7.5%
Operations and Maintenance (7000)	908,047	7.3%	693,323	5.8%
Scholarships (8000)	704,901	5.7%	165,912	1.4%
Mandatory Transfers (9100)	211,902	1.7%	180,235	1.5%
Non-mandatory Transfers (9200)	1,154,446	9.3%	1,467,653	12.3%
Auxiliary Expense (9800)	2,550,933	20.4%	2,317,746	19.5%
TOTAL EXPENDITURES	\$ 12,475,409	100.0%	\$ 11,885,556	100.0%
Ending Unencumbered Cash	\$ 6,297,197		\$ 6,893,651	

SEWARD COMMUNITY COLLEGE
Actual Sources of Revenue and Expenditures
2007-2008 AND 2008-2009
Current Funds - Unrestricted

	Actual 2007-2008		Actual 2008-2009	
	Amount	Percent	Amount	Percent
Beginning Unencumbered Cash	\$ 7,706,183		\$ 8,606,500	
<u>SOURCES OF REVENUE:</u>				
Student (400-409)	\$ 1,653,341	11.8%	\$ 1,893,646	11.2%
Federal (410-419)	1,490	0.0%	1,585	0.0%
State Sources - State Grant (420)	1,600,963	11.5%	1,880,151	11.1%
Other State Revenue (429)	98,939	0.7%	1,811,877	10.7%
County (430-439)	0	0.0%	0	0.0%
Local (440-449)	8,581,946	61.4%	8,527,661	50.5%
Other (450-4990)	620,084	4.4%	1,009,016	6.0%
Auxiliary (9800)	1,409,874	10.1%	1,747,634	10.4%
TOTAL REVENUE	\$ 13,966,637	100.0%	\$ 16,871,570	100.0%
<u>EXPENDITURES:</u>				
Instruction (1000)	\$ 4,323,910	34.0%	\$ 6,051,609	38.9%
Research (2000)	0	0.0%	0	0.0%
Community Services (3000)	0	0.0%	0	0.0%
Academic Support (4000)	175,577	1.4%	161,468	1.0%
Student Services (5000)	1,739,946	13.7%	1,831,481	11.8%
Institutional Support (6000)	2,259,959	17.8%	2,424,593	15.6%
Operations and Maintenance (7000)	2,285,554	18.0%	2,596,473	16.7%
Scholarships (8000)	192,830	1.5%	177,560	1.1%
Mandatory Transfers (9100)	481,157	3.8%	715,934	4.6%
Non-mandatory Transfers (9200)	0	0.0%	0	0.0%
Auxiliary Expense (9800)	1,251,683	9.8%	1,579,899	10.2%
TOTAL EXPENDITURES	\$ 12,710,616	100.0%	\$ 15,539,017	100.0%
Ending Unencumbered Cash	\$ 8,962,204		\$ 9,939,053	

KANSAS COMMUNITY COLLEGES
Actual Revenue and Expenditures -- Current Funds
Fiscal Year 2009

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 12,325,990	\$ 2,961,162	15,287,152	\$ 11,364,173	\$ 3,721,661	\$ 15,085,834
Barton County	26,828,593	133,723	26,962,316	25,827,704	133,723	25,961,427
Butler County	53,428,998	7,104,112	60,533,110	55,648,438	7,140,331	62,788,769
Cloud County	12,480,197	3,503,974	15,984,171	12,489,110	5,471,683	17,960,793
Coffeyville	17,943,467	4,378,936	22,322,403	18,109,767	4,178,936	22,288,703
Colby	13,621,858	0	13,621,858	13,046,407	0	13,046,407
Cowley County	22,343,270	0	22,343,270	20,657,001	0	20,657,001
Dodge City	14,338,612	6,077,029	20,415,642	13,805,765	6,872,991	20,678,756
Fort Scott	10,335,709	12,450,221	22,785,930	10,500,947	4,531,701	15,032,648
Garden City	17,103,155	6,173,093	23,276,248	17,488,115	6,290,099	23,778,214
Highland	17,304,877	124,042	17,428,919	17,781,633	124,042	17,905,675
Hutchinson	41,354,319	12,364,146	53,718,465	41,071,295	12,317,624	53,388,919
Independence	10,463,538	1,403,433	11,866,971	10,912,296	308,155	11,220,451
Johnson County	148,261,834	8,074,834	156,336,668	153,496,649	8,652,755	162,149,404
Kansas City Kansas	51,444,388	2,141,451	53,585,839	56,510,511	2,402,848	58,913,359
Labette	11,294,665	0	11,294,665	11,023,238	0	11,023,238
Neosho County	10,523,465	1,659,907	12,183,372	11,379,031	3,213,389	14,592,420
Pratt	12,080,307	86,423	12,166,730	11,885,556	86,423	11,971,978
Seward County	16,871,570	2,184,185	19,055,755	15,539,017	2,178,347	17,717,364
Total	\$ 520,348,812	\$ 70,820,671	\$ 591,169,484	\$ 528,536,653	\$ 67,624,708	\$ 596,161,360

KANSAS COMMUNITY COLLEGES
Bonded Indebtedness
As of June 30, 2009

	Total Outstanding Principal Amount			Total
	General Obligation Bonds	Revenue Bonds	Certificates of Participation and Lease Purchases	
Allen County	--	--	\$ 2,805,078	\$ 2,805,078
Barton County	--	--	9,654,183	9,654,183
Butler County	--	\$ 3,395,000	10,184,147	13,579,147
Cloud County	--	1,610,000	--	1,610,000
Coffeyville	--	6,903,524	1,505,000	8,408,524
Colby	--	--	--	--
Cowley County	--	7,980,000	3,955,000	11,935,000
Dodge City	\$ 475,000	--	1,484,572	1,959,572
Fort Scott	--	2,570,000	2,107,748	4,677,748
Garden City	--	--	10,915,645	10,915,645
Highland	--	2,670,000	1,089,850	3,759,850
Hutchinson	--	6,870,000	16,807,947	23,677,947
Independence	--	--	8,732,895	8,732,895
Johnson County	--	24,190,000	12,603,382	36,793,382
Kansas City Kansas	--	3,280,000	4,913,815	8,193,815
Labette County	--	--	2,777,203	2,777,203
Neosho County	--	6,945,000	1,124,916	8,069,916
Pratt	--	1,995,000	3,128,006	5,123,006
Seward County	--	4,925,000	2,346,500	7,271,500

KANSAS COMMUNITY COLLEGES
Mill Levies
For Fiscal Years Ended June 30, 1989 to 2010

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
Allen County	17.380	19.470	20.578	20.578	20.099	21.057	21.713	22.194	22.176	21.224	22.183
Barton County	24.234	25.025	24.863	25.403	27.822	30.164	31.314	30.684	30.024	31.829	33.107
Butler County	19.138	16.272	16.684	16.685	19.603	21.133	21.029	20.478	21.261	21.083	20.322
Cloud County	24.280	25.447	26.460	27.006	32.208	31.733	32.645	31.054	30.950	29.956	28.301
Coffeyville	29.310	29.310	30.997	32.086	33.609	37.132	39.808	39.764	37.190	36.208	37.798
Colby	22.950	19.129	20.066	20.066	20.066	21.417	21.763	23.311	23.485	23.434	24.864
Cowley County	16.150	17.840	17.440	16.030	18.839	21.190	21.630	21.683	21.751	21.441	21.858
Dodge City	21.900	17.530	22.510	23.740	25.060	26.060	26.042	25.560	25.560	25.560	25.560
Fort Scott	18.869	19.237	19.195	20.525	20.326	22.288	22.288	22.288	21.151	20.507	20.390
Garden City	14.530	15.050	15.160	16.490	17.120	17.860	16.640	16.420	17.790	16.840	16.735
Highland	37.407	26.802	29.826	29.585	28.513	26.661	26.062	25.064	24.195	23.776	18.854
Hutchinson	17.303	14.144	15.183	16.917	18.437	18.268	18.616	20.089	19.364	19.311	21.597
Independence	27.590	26.591	27.748	27.594	30.710	33.765	37.066	38.910	37.546	33.297	34.710
Johnson County	15.789	8.453	8.914	8.923	10.658	10.146	10.138	9.314	8.946	8.540	7.746
Kansas City Kansas	15.443	10.910	11.668	13.083	13.517	15.197	16.448	16.591	16.337	17.173	16.855
Labette	23.480	23.480	22.210	24.210	24.210	25.340	26.489	25.751	24.773	23.808	23.223
Neosho County	29.210	26.980	24.830	20.491	20.481	24.460	32.551	30.784	30.760	32.619	30.444
Pratt	29.288	32.709	32.810	36.363	36.363	36.356	36.179	36.861	38.777	38.860	38.346
Seward County	21.168	18.029	17.880	18.981	19.069	21.225	21.224	25.940	28.166	25.714	26.850
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Allen County	22.335	19.511	16.716	18.338	18.354	18.025	17.375	16.686	16.891	16.830	16.954
Barton County	34.680	30.760	28.450	29.910	29.860	30.810	30.810	30.540	33.500	32.600	32.600
Butler County	19.760	17.130	15.133	16.088	16.907	16.802	17.478	17.363	17.225	18.195	18.194
Cloud County	28.374	27.240	27.639	27.771	28.114	28.144	31.696	31.716	30.980	30.667	30.941
Coffeyville	38.371	37.530	39.540	38.813	38.145	40.983	39.493	38.740	39.033	38.894	39.199
Colby	27.803	25.030	24.730	26.860	32.484	31.580	31.367	33.400	33.453	33.275	34.523
Cowley County	22.762	19.967	16.936	17.627	17.561	17.423	18.425	18.595	19.932	19.976	20.226
Dodge City	25.560	25.591	25.590	27.790	27.966	27.960	29.170	30.320	30.430	31.870	31.850
Fort Scott	22.140	19.615	19.615	21.621	22.730	22.429	22.316	22.342	22.477	22.465	22.684
Garden City	18.570	18.528	19.691	19.586	21.527	19.450	19.543	19.216	19.201	19.358	20.183
Highland	17.260	14.300	14.840	15.840	15.840	14.947	14.940	14.620	14.495	13.830	14.830
Hutchinson	23.390	21.488	21.021	21.367	23.592	22.774	23.760	23.697	24.497	24.495	24.490
Independence	35.947	36.817	36.549	37.095	36.603	36.544	38.080	35.561	32.210	32.043	35.049
Johnson County	7.184	7.646	7.743	9.428	9.432	9.438	8.960	8.872	8.749	8.768	8.784
Kansas City Kansas	17.424	18.350	18.365	19.177	19.192	20.423	20.331	20.244	19.524	19.296	19.991
Labette	24.970	24.470	23.970	28.970	30.970	33.640	35.398	35.354	35.545	35.379	35.416
Neosho County	29.957	27.840	29.970	32.940	33.020	32.427	32.372	32.315	34.146	34.125	33.128
Pratt	39.280	39.860	38.845	39.288	42.900	41.699	40.774	40.988	40.168	39.320	39.112
Seward County	27.410	26.917	26.766	28.579	29.966	29.790	27.790	26.180	26.134	24.454	25.874

KANSAS COMMUNITY COLLEGES
Assessed Valuations
Certified For Calendar Years 2005 to 2010

	2005	2006	2007	2008	2009	2010
Allen County	\$ 74,812,512	\$ 79,488,947	\$ 84,632,201	\$ 85,955,313	\$ 91,335,499	\$ 91,039,852
Barton County	172,108,641	196,288,638	206,376,190	213,302,770	242,037,388	228,934,848
Butler County	414,741,270	441,998,640	471,677,198	582,784,592	582,725,407	586,093,495
Cloud County	66,849,994	68,626,116	70,510,266	71,904,753	72,630,331	72,263,176
Coffeyville	105,310,150	105,678,676	109,588,433	173,346,469	213,000,000	211,051,617
Colby	76,846,263	78,959,399	80,743,172	80,588,565	81,019,019	82,003,076
Cowley County	192,967,888	204,004,662	210,324,808	213,555,662	213,109,315	211,363,574
Dodge City	218,781,783	219,946,113	223,347,352	226,324,854	232,732,130	236,232,230
Fort Scott	78,821,838	84,953,824	88,754,941	93,446,844	92,747,074	91,723,902
Garden City	452,245,616	470,512,179	507,337,233	475,127,875	492,125,637	497,714,282
Highland	63,948,514	65,515,538	66,818,444	68,076,183	79,036,909	79,746,302
Hutchinson	449,036,165	462,333,676	477,812,976	486,661,796	485,754,839	474,018,979
Independence	96,336,186	100,027,704	112,315,524	119,246,128	127,977,141	134,186,729
Johnson County	6,803,214,025	7,178,491,041	7,733,096,457	8,168,693,133	8,231,112,979	7,969,528,237
Kansas City Ks	1,026,060,047	1,094,224,364	1,169,496,962	1,230,491,909	1,270,053,704	1,143,897,672
Labette	108,436,813	111,921,096	119,132,871	118,481,267	121,104,630	125,148,949
Neosho County	87,465,262	89,926,383	101,614,552	100,097,608	120,549,984	127,199,078
Pratt	87,286,538	95,670,097	106,670,441	116,205,898	120,493,546	126,699,750
Seward County	241,849,969	265,674,078	310,194,133	306,938,389	314,155,909	316,258,514
Total	\$10,817,119,474	\$11,414,241,171	\$12,250,444,154	\$12,931,230,008	\$13,183,701,441	\$12,805,104,262

KANSAS COMMUNITY COLLEGES
Deans and Teachers Average Salary
2007-2008 and 2008-2009

	Average Deans' Salary ¹		Average Full-Time Teacher Salary ²	
	2007-2008	2008-2009	2007-2008	2008-2009
Allen County	\$ 77,696	\$ 82,024	\$ 38,179	\$ 40,053
Barton County	72,033	81,028	41,642	44,958
Butler County	94,710	98,499	49,755	51,611
Cloud County	66,033	68,014	38,897	39,530
Coffeyville	77,147	85,805	40,640	36,162
Colby	70,394	76,502	39,192*	39,732*
Cowley County	97,078	94,392	43,314	44,302*
Dodge City	80,623	83,041	43,125	43,940
Fort Scott	69,730	70,707	35,610	36,492
Garden City	80,019	82,820	44,166	50,314
Highland	73,371	77,288	41,440	40,928
Hutchinson	88,099	91,542	47,290	49,393
Independence	60,733	62,167	51,000	40,855
Johnson County	133,951	137,145	61,988	62,365
Kansas City Ks	120,960	135,070	60,199	61,200
Labette	72,318	77,897	41,064	42,811
Neosho County	77,052	72,089	39,444	39,586
Pratt	72,180	75,247	36,337	--
Seward County	73,803	78,251	43,225	48,557

¹"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

²Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. The " * " indicates based on 9 month contract only.

Appendix 1

Room and Board Fees

Appendix 1
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2009-2010 Room Charges</u>									
Per Year/Per Person	\$2,330	\$2,330	--	\$2,236	\$2,236	--	--	\$3,450	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2009-2010 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$2,236	\$2,236	--	\$1,550	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$1,920	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	\$2,196	\$2,196	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$4,472	\$4,472	--	\$5,000	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$4,250	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	\$4,392	\$4,392	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	\$507	\$507	--	--	--	--
<u>2009-2010 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Yes/Charwells			Yes			Yes-Great Western		
No. Days in Food Service Contract	235			227			227.5		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Cloud County			Coffeyville			Colby		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2009-2010 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	\$150	--	--	--	--	--	--
<u>2009-2010 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$6,235	\$4,235	\$4,796	\$4,690	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	from \$2,050 to \$2,800			--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/									
Food Management Co.	Yes			Chartwells			Chartwells		
No. Days in Food Service Contract	231			238			221		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2009-2010 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$12	--	--	\$18	--	--	--	--
<u>2009-2010 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,375	--	--	--	\$4,502	--	--	\$4,300	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	\$4,275	--	--	--	\$4,336	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	\$4,204	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			No			No	
Operated Through Contractor/									
Food Management Co.		Yes			Yes			Yes	
No. Days in Food Service Contract		230			238			236.5	

* 14 meals/week plan

Note: 14 meals/week plan for Cowley and Dodge City

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Garden City			Highland			Hutchinson		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2009-2010 Room Charges</u>									
Per Year/Per Person	\$2,650	\$2,050	\$2,800	\$3,100	\$2,600	--	\$3,310	\$2,510	\$3,104
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	\$15	\$8	\$10
<u>2009-2010 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$2,400	--	--	--	--	--	\$2,266	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$1,880	--	--	--	--	--
Per year - 14 meals/week plan	\$2,350	--	--	--	--	--	\$2,186	--	--
Per year - 10 meals/week plan	\$2,300	--	--	--	--	--	\$2,106	--	--
Summer meal plan	--	--	--	\$200	--	--	\$13	--	--
<u>2009-2010 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$5,576	\$4,776	\$5,370
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$5,496	\$4,696	\$5,290
Per year - 10 meals/week plan	--	--	--	--	--	--	\$5,416	\$4,616	\$5,210
Summer meal plan	--	--	--	\$440	--	--	\$28	\$20	\$23
<u>2009-2010 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	N			No			NO		
Operated Through Contractor/ Food Management Co.	Great Western Dining			Yes			YES		
No. Days in Food Service Contract	233			--			224		

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2009-2010 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$25	--	--	--	--	--	--	--
<u>2009-2010 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,400	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			Yes			--	
Operated Through Contractor/									
Food Management Co.		Yes			--			--	
No. Days in Food Service Contract		180			--			--	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2009-2010 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$2,899	\$1,899	\$2,474
Per Day/Per Person	--	--	--	--	--	--	\$13	\$8	\$11
Summer Rate	--	--	--	--	--	--	\$14	\$14	--
<u>2009-2010 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$2,341	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$2,277	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$1,945	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Room & Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$6,000	\$4,600	--	\$4,240	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 14 meals/week plan	--	--	--	--	--	--	\$4,176	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$3,844	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2009-2010 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		Yes			--			No	
Operated Through Contractor/ Food Management Co.		--			--			Great Western	
No. Days in Food Service Contract		--			--			226	

Appendix 1 (continued)
KANSAS COMMUNITY COLLEGES
ROOM AND BOARD FEES
2009-2010

Charges	Seward County		
	Single	Double	Suite
<u>2009-2010 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2009-2010 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2009-2010 Room & Board</u>			
<u>Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$4,700	\$4,200	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 14 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2009-2010 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.	Yes-Great Western Dining Inc.		
<u>No. Days in Food Service Contract</u>		230	

