

STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2017

Undergraduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2012 - 2017

	AV 2042	47/ 2042	47/ 204 4	47/ 2045	47/2046	AV 2047	% Change
Institution	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 12 - 17
University of Kansas Standard Tuition	\$3,806	\$4,000	\$4,198	\$4,403	\$4,562	\$4,790	25.9%
Required Fees	\$5,600 \$429	\$4,000 \$444	\$4,196 \$441	\$4,403 \$450	\$4,362 <u>\$456</u>	\$4,790 \$455	6.1%
•			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		23.9%
Total Per Semester	\$4,234	\$4,444	\$4,639	\$4,853	\$5,017	\$5,245	23.9%
University of Kansas							
Compact Tuition	\$4,182	\$4,395	\$4,613	\$4,774	\$4,946	\$5,243	25.4%
Required Fees	\$429	\$444	\$441	\$450	\$456	\$455	6.1%
Total Per Semester	\$4,611	\$4,839	\$5,054	\$5,224	\$5,401	\$5,698	23.6%
Kansas State University							
Tuition	\$3,468	\$3,659	\$3,915	\$4,112	\$4,259	\$4,506	29.9%
Required Fees	\$361	\$365	\$378	\$406	\$416	\$431	19.5%
Total Per Semester	\$3,829	\$4,023	\$4,293	\$4,517	\$4,675	\$4,937	28.9%
Wichita State University							
Tuition	\$2,503	\$2,603	\$2,811	\$2,935	\$3,041	\$3,193	27.6%
Required Fees	<u>\$592</u>	<u>\$601</u>	<u>\$652</u>	<u>\$698</u>	<u>\$723</u>	<u>\$756</u>	27.6%
Total Per Semester	\$3,095	\$3,204	\$3,463	\$3,633	\$3,764	\$3,948	27.6%
Emporia State University							
Tuition	\$1,932	\$2,051	\$2,184	\$2,250	\$2,331	\$2,446	26.6%
Required Fees	<u>\$544</u>	<u>\$585</u>	<u>\$623</u>	<u>\$623</u>	<u>\$637</u>	<u>\$643</u>	18.2%
Total Per Semester	\$2,476	\$2,636	\$2,807	\$2,873	\$2,968	\$3,089	24.8%
Pittsburg State University							
Tuition	\$2,066	\$2,193	\$2,355	\$2,468	\$2,557	\$2,698	30.6%
Required Fees	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	47.0%
Total Per Semester	\$2,581	\$2,747	\$2,953	\$3,115	\$3,254	\$3,455	33.9%
Fort Hays State University							
Tuition	\$1,578	\$1,624	\$1,680	\$1,725	\$1,787	\$1,894	20.0%
Required Fees	<u>\$463</u>	<u>\$492</u>	<u>\$499</u>	<u>\$509</u>	<u>\$540</u>	<u>\$548</u>	18.3%
Total Per Semester	\$2,041	\$2,116	\$2,179	\$2,234	\$2,327	\$2,442	19.6%

^{*}Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2012 - 2017

% Change Institution AY 2012 AY 2013 AY 2014 AY 2015 AY 2016 **AY 2017** AY 12 - 17 **University of Kansas Standard Tuition** \$9,750 \$10,421 \$10,937 \$11,474 \$11,887 \$12,481 28.0% **Required Fees** \$429 \$444 \$441 \$450 \$455 6.1% <u>\$456</u> \$12,936 **Total Per Semester** \$10,179 \$10,865 \$11,378 \$11,924 \$12,342 27.1% **University of Kansas Compact Tuition** \$10,875 \$11,430 \$11,996 \$12,416 \$12.863 \$13,634 25.4% **Required Fees** <u>\$429</u> <u>\$444</u> \$441 \$450 <u>\$456</u> \$455 6.1% **Total Per Semester** \$11,304 \$11,874 \$14,089 24.6% \$12,437 \$12,866 \$13,318 **Kansas State University** \$10,388 \$11,957 Tuition \$9,201 \$9,708 \$10,907 \$11,298 29.9% Required Fees \$361 \$365 \$378 \$406 \$416 \$431 19.5% \$12,387 **Total Per Semester** \$9,562 \$10,073 \$10,765 \$11,312 \$11,714 29.6% **Wichita State University** Tuition \$6,520 \$6,620 \$6,828 \$6,952 \$7,202 \$7,562 16.0% **Required Fees** \$592 \$601 \$652 \$698 <u>\$723</u> \$756 27.6% \$8,318 **Total Per Semester** \$7,112 \$7,221 \$7,480 \$7,650 \$7,926 17.0% **Emporia State University Tuition** \$7,122 \$7,578 \$8,071 \$8,325 \$8,625 \$9,053 27.1% Required Fees \$544 \$585 \$623 \$623 \$637 \$643 18.2% \$9,696 **Total Per Semester** \$7,666 \$8,163 \$8,694 \$8,948 \$9,262 26.5% **Pittsburg State University** Tuition \$6,568 \$6,971 \$7,792 \$8,074 \$7,295 \$7,521 22.9% **Required Fees** <u>\$515</u> <u>\$554</u> <u>\$598</u> <u>\$647</u> <u>\$697</u> \$757 47.0% **Total Per Semester** \$7,083 \$7,525 \$8,168 \$8,489 \$8,831 24.7% \$7,893 **Fort Hays State University** Tuition \$5,716 \$5,716 \$5,912 \$6,070 \$6,288 \$6,666 16.6% **Required Fees** \$492 \$499 \$509 \$540 \$548 18.2% <u>\$463</u> \$6,179 **Total Per Semester** \$6,208 \$6,411 \$6,579 \$6,828 \$7,213 16.7%

^{*}Rates listed are for full-time status

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

Graduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2012 - 2017

							% Change
Institution	AY 2012	AY 2013	AY 2014	AY 2015	AY 2016	AY 2017	AY 12 - 17
University of Kansas**							
Standard Tuition	\$3,766	\$3,958	\$4,154	\$4,357	\$4,514	\$4,740	25.9%
Required Fees	<u>\$429</u>	<u>\$444</u>	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	6.1%
Total Per Semester	\$4,195	\$4,402	\$4,595	\$4,807	\$4,970	\$5,195	23.9%
Kansas State University**							
Tuition	\$3,721	\$3,926	\$4,201	\$4,411	\$4,570	\$4,835	29.9%
Required Fees	<u>\$361</u>	<u>\$365</u>	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	19.5%
Total Per Semester	\$4,082	\$4,291	\$4,579	\$4,817	\$4,986	\$5,266	29.0%
Wichita State University							
Tuition	\$2,704	\$2,812	\$3,037	\$3,170	\$3,284	\$3,449	27.6%
Required Fees	<u>\$477</u>	<u>\$484</u>	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	<u>\$605</u>	26.7%
Total Per Semester	\$3,181	\$3,296	\$3,562	\$3,729	\$3,863	\$4,053	27.4%
Emporia State University							
Tuition	\$2,342	\$2,484	\$2,640	\$2,724	\$2,820	\$2,961	26.4%
Required Fees	<u>\$544</u>	<u>\$840</u>	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	<u>\$942</u>	73.2%
Total Per Semester	\$2,886	\$3,324	\$3,516	\$3,624	\$3,744	\$3,903	35.2%
Pittsburg State University							
Tuition	\$2,382	\$2,528	\$2,715	\$2,845	\$2,947	\$3,109	30.5%
Required Fees	<u>\$515</u>	<u>\$554</u>	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	47.0%
Total Per Semester	\$2,897	\$3,082	\$3,313	\$3,492	\$3,644	\$3,866	33.4%
Fort Hays State University							
Tuition	\$1,886	\$1,942	\$2,009	\$2,063	\$2,137	\$2,265	20.1%
Required Fees	<u>\$370</u>	<u>\$394</u>	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	<u>\$438</u>	18.2%
Total Per Semester	\$2,257	\$2,336	\$2,408	\$2,470	\$2,569	\$2,703	19.8%

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Graduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2012 - 2017

% Change Institution AY 2012 AY 2013 AY 2014 AY 2015 **AY 2016** AY 2017 AY 12 - 17 University of Kansas** **Standard Tuition** \$8,809 \$9,259 \$9,717 \$10,193 \$10,560 \$11,088 25.9% **Required Fees** \$444 <u>\$441</u> \$450 \$455 <u>\$429</u> <u>\$456</u> 6.1% **Total Per Semester** \$11,543 24.9% \$9,238 \$9,703 \$10,158 \$10,643 \$11,016 Kansas State University** \$8,399 \$8,861 \$9,481 \$9,955 Tuition \$10,313 \$10,914 29.9% **Required Fees** <u>\$361</u> <u>\$365</u> <u>\$378</u> <u>\$406</u> <u>\$416</u> \$431 19.5% **Total Per Semester** \$8,759 \$9,226 \$9,859 \$10,361 \$10,729 \$11,345 29.5% **Wichita State University** Tuition \$7,319 \$7,427 \$7,652 \$7,786 \$8,066 \$8,470 15.7% **Required Fees** <u>\$477</u> \$484 <u>\$525</u> <u>\$559</u> <u>\$579</u> \$605 26.7% **Total Per Semester** \$7,797 \$7,912 \$8,178 \$8,345 \$8,645 \$9,074 16.4% **Emporia State University** \$8,472 \$8,220 Tuition \$7,254 \$7,716 \$8,772 \$9,207 26.9% **Required Fees** <u>\$544</u> \$840 <u>\$876</u> \$900 <u>\$924</u> \$942 73.2% **Total Per Semester** \$7,798 \$8,556 \$9,096 \$9,372 \$9,696 \$10,149 30.1% **Pittsburg State University** Tuition \$6,317 \$6,705 \$7,295 \$7,555 \$7,827 \$8,151 29.0% **Required Fees** <u>\$554</u> <u>\$598</u> \$757 47.0% <u>\$515</u> <u>\$647</u> <u>\$697</u> **Total Per Semester** \$6,832 \$7,259 \$8,908 30.4% \$7,893 \$8,202 \$8,524 **Fort Hays State University Tuition** \$5,375 \$5,532 \$5,721 \$5,874 \$6,086 \$6,451 20.0% \$407 **Required Fees** <u>\$394</u> \$399 \$438 18.2% <u>\$370</u> \$432 **Total Per Semester** \$5,745 \$5,926 \$6,120 \$6,282 \$6,518 \$6,889 19.9%

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Resident/Non-resident Tuition Rates by Student Level* Academic Year 2017

Table 2.2

	University of Kansas** (standard)	University of Kansas** (compact)	Kansas State University**	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident							
Undergraduate (15 hrs.)							
Tuition	\$4,789.50	\$5,242.50	\$4,506.00	\$3,192.60	\$2,446.25	\$2,698.00	\$1,894.35
Required Fees	<u>\$455.00</u>	<u>\$455.00</u>	<u>\$430.75</u>	<u>\$755.70</u>	<u>\$642.75</u>	<u>\$757.00</u>	<u>\$547.50</u>
Total Per Semester	\$5,244.50	\$5,697.50	\$4,936.75	\$3,948.30	\$3,089.00	\$3,455.00	\$2,441.85
Graduate (12 hrs.) Tuition	\$4,740.00		\$4,834.80	\$3,448.68	\$2,961.00	\$3,109.00	\$2,265.00
Required Fees	\$455.00		\$430.75	<u>\$604.56</u>	\$942.00	<u>\$757.00</u>	\$438.00
Total Per Semester	\$5,195.00		\$5,265.55	\$4,053.24	\$3,903.00	\$3,866.00	\$2,703.00
Non-resident Undergraduate (15 hrs.) Tuition Required Fees Total Per Semester	\$12,480.75 \$455.00 \$12,935.75	\$13,634.25 <u>\$455.00</u> \$14,089.25	\$11,956.50 \$430.75 \$12,387.25	\$7,562.40 \$755.70 \$8,318.10	\$9,052.75 \$642.75 \$9,695.50	\$8,074.00 \$757.00 \$8,831.00	\$6,665.70 \$547.50 \$7,213.20
Total Fel Semester	\$12,933.73	\$14,085.25	\$12,367.23	30,310.10	39,093.30	30,031.00	\$7,213.20
Graduate (12 hrs.)							
Tuition	\$11,088.00		\$10,914.00	\$8,469.72	\$9,207.00	\$8,151.00	\$6,450.96
Required Fees	<u>\$455.00</u>		<u>\$430.75</u>	<u>\$604.56</u>	\$942.00	<u>\$757.00</u>	<u>\$438.00</u>
Total Per Semester	\$11,543.00		\$11,344.75	\$9,074.28	\$10,149.00	\$8,908.00	\$6,888.96

Notes for this section begin on page 32.

Source: KBOR Comprehensive Fee Schedule

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Academic Teal 2011 and 2010				
Resident			\$ Change	% Change
	AY 2011	AY 2016	AY 11 - 16	AY 11 - 16
University of Kansas	\$8,026	\$10,034 **	\$2,008	25.0%
University of Kansas - Peer Average	\$8,801	\$10,625	\$1,824	20.7%
University of Kansas - % of Peer Average	91.2%	94.4%		
Kansas State University	\$7,376	\$9,350	\$1,974	26.8%
Kansas State University - Peer Average	\$9,098	\$11,441	\$2,343	25.8%
Kansas State University - % of Peer Average	81.1%	81.7%		
Wichita State University	\$5,890	\$7,528	\$1,638	27.8%
Wichita State University - Peer Average	\$7,240	\$8,624	\$1,384	19.1%
Wichita State University - % of Peer Average	81.4%	87.3%		
Emporia State University	\$4,636	\$5,936	\$1,300	28.0%
Emporia State University - Peer Average	\$5,569	\$7,062	\$1,492	26.8%
Emporia State University - % of Peer Average	83.2%	84.1%		
Pittsburg State University	\$4,848	\$6,508	\$1,660	34.2%
Pittsburg State University - Peer Average	\$6,670	\$8,032	\$1,363	20.4%
Pittsburg State University - % of Peer Average	72.7%	81.0%		
Fort Hays State University	\$3,942	\$4,654	\$712	18.1%
Fort Hays State University - Peer Average	\$5,544	\$6,682	\$1,137	20.5%
Fort Hays State University - % of Peer Average	71.1%	69.7%		
Non-resident			\$ Change	% Change
	AY 2011	AY 2016	AY 11 - 16	AY 11 - 16
University of Kansas	\$19,008	\$24,685 **	\$5,677	29.9%
University of Kansas - Peer Average	\$23,738	\$30,350	\$6,613	27.9%
University of Kansas - % of Peer Average	80.1%	81.3%		
Kansas State University	\$18,404	\$23,429	\$5,025	27.3%
Kansas State University - Peer Average	\$22,760	\$27,996	\$5,236	23.0%
Kansas State University - % of Peer Average	80.9%	83.7%		
Wichita State University	\$13,924	\$15,851	\$1,927	13.8%
Wichita State University - Peer Average	\$17,991	\$21,117	\$3,126	17.4%
Wichita State University - % of Peer Average	77.4%	75.1%		
Emporia State University	\$14,346	\$18,524	\$4,178	29.1%
Emporia State University - Peer Average	\$12,677	\$14,245	\$1,568	12.4%
Emporia State University - % of Peer Average	113.2%	130.0%		
Pittsburg State University	\$13,588	\$16,978	\$3,390	24.9%
Pittsburg State University - Peer Average	\$13,216	\$15,889	\$2,673	20.2%
Pittsburg State University - % of Peer Average	102.8%	106.9%		
Fort Hays State University	\$12,339	\$13,657	\$1,318	10.7%
Fort Hays State University - Peer Average	\$12,178	\$14,231	\$2,053	16.9%
Fort Hays State University - % of Peer Average	101.3%	96.0%		

^{*}See notes section for a listing of prior and revised peers for each institution

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

^{**}University of Kansas Standard Undergraduate Tuition and Fees Rate

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2011 - 2016

Institution	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual
University of Kansas	70.7%	70.1%	71.7%	74.4%	76.3%	77.9%
Kansas State University	66.9%	64.5%	66.8%	71.5%	72.8%	76.6%
Wichita State University	55.4%	54.0%	55.0%	57.8%	56.9%	61.4%
Subtotal	66.8%	65.4%	67.0%	70.4%	71.6%	74.6%
Emporia State University	42.8%	42.9%	43.3%	47.2%	47.0%	49.6%
Pittsburg State University	47.0%	48.3%	49.0%	53.0%	54.2%	53.5%
Fort Hays State University	51.4%	53.8%	56.1%	56.6%	58.4%	60.5%
Subtotal	47.1%	48.5%	49.6%	52.5%	53.4%	54.7%
State Universities Total	62.9%	62.1%	63.7%	67.0%	68.1%	70.7%

Notes for this section begin on page 32.

Source: *Institutional Submissions*

Table 2.6

Relationship of Average Resident Tuition Per Semester and Consumer Price Index 1995 - 2015

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
1995	152.4	2.8%	\$746	4.0%
1996	156.9	3.0%	\$782	4.8%
1997	160.5	2.3%	\$818	4.5%
1998	163.0	1.6%	\$850	4.0%
1999	166.6	2.2%	\$885	4.1%
2000	172.2	3.4%	\$906	2.4%
2001	177.1	2.8%	\$980	8.1%
2002	179.9	1.6%	\$1,008	2.9%
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
Increase 1995 - 2015	55.5%		299.7%	
Increase 1995 - 2005	28.1%		108.6%	
Increase 2005 - 2015	21.4%		91.6%	
Increase 2010 - 2015	8.7%		31.2%	

Notes for this section begin on page 32.

Source: 1995 - 2015 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income 1995 - 2015

Average Resident Ratio Average Percent Change (UG) Tuition Resident (UG) **Kansas Per** Kansas Per Per AY **Tuition to Per** Capita Income* Capita Income (Two Semesters) Capita Income Year 1995 \$22,358 3.4% \$1,492 6.7% 1996 6.0% \$23,703 \$1,564 6.6% 1997 \$24,986 5.4% \$1,636 6.5% 1998 5.7% 6.4% \$26,413 \$1,701 1999 \$27,244 3.1% \$1,770 6.5% 2000 \$28,744 5.5% \$1,813 6.3% 2001 \$29,789 3.6% \$1,960 6.6% 2002 \$29,861 0.2% \$2,016 6.8% 2003 \$30,772 3.1% \$2,323 7.5% 2004 \$31,999 4.0% \$2,748 8.6% 2005 \$33,483 4.6% \$3,113 9.3% 2006 7.5% 9.6% \$35,987 \$3,444 2007 \$38,122 5.9% \$3,789 9.9% 2008 \$40,936 7.4% \$4,059 9.9% 2009 -5.0% 11.0% \$38,889 \$4,291 2010 0.9% 11.6% \$39,235 \$4,546 2011 8.1% 11.4% \$42,403 \$4,846 2012 \$43,725 3.1% \$5,117 11.7% 2013 \$44,311 1.3% \$5,376 12.1% 2014 \$44,891 1.3% \$5,714 12.7% 13.0% 2015 \$45,876 2.2% \$5,964 Increase 1995 - 2015 105.2% 299.7% Increase 1995 - 2005 49.8% 108.6% Increase 2005 - 2015 37.0% 91.6% Increase 2010 - 2015 16.9% 31.2%

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis

Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

^{*}The Bureau of Economic Analysis published revised estimates for 1976 - 2014, which affects the years 1995 - 2014 of Kansas per capita income on this table.

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1995 - 2015

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	НЕРІ	HEPI Increase to Prior Year
1995	152.4	2.8%	168.1	2.9%
1996	156.9	3.0%	173.0	2.9%
1997	160.5	2.3%	178.4	3.1%
1998	163.0	1.6%	184.7	3.5%
1999	166.6	2.2%	189.1	2.4%
2000	172.2	3.4%	196.9	4.1%
2001	177.1	2.8%	208.7	6.0%
2002	179.9	1.6%	212.7	1.9%
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	313.3	2.2%
Increase 1995 - 2015	55.5%		86.4%	
Increase 1995 - 2005	28.1%		43.2%	
Increase 2005 - 2015	21.4%		30.1%	
Increase 2010 - 2015	8.7%		11.2%	

Notes for this section begin on page 32.

Sources: CPI-U 1995 - 2015 U.S. Labor, Bureau of Labor Statistics; CPI Detailed Report; HEPI Commonfund Institute Report

Section II Notes

General Notes:

- 1. For <u>tuition and fees only</u>, "Academic Year" refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2016 Academic Year for tuition, covers Fall 2015 + Spring 2016 + Summer 2016). However, for <u>data collection</u>, "Academic Year" refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2016 Academic Year for data collection, covers Summer 2015 + Fall 2015 + Spring 2016). Please note that the difference in academic year is for <u>tuition and fees only</u>, and all other tables or notes referencing AY in this publication are referring to <u>data collection</u> academic year.
- 2. "Required Fees" include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
- 3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that "Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates." Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
- 4. Full-time denotes 15 credit hours for undergraduate students.
- 5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a - 2.1d

1. Tuition and fees listed are for full-time students, per semester.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2011 and 2016

- 1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
- 2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers	Revised Peers
University of Colorado	Indiana University (Bloomington)
University of Iowa	University of Missouri (Columbia)
University of Oregon	University of Oregon
University of North Carolina	Michigan State University
University of Oklahoma	University of Buffalo

Kansas State University

Previous Peers	Revised Peers
Colorado State University	Auburn University
Iowa State University	Clemson University
Oregon State University	Colorado State University
North Carolina State University	Oklahoma State University

Oklahoma State University University of Massachusetts – Amherst

Wichita State University

Previous Peers	Revised Peers
University of Akron - OH	New Mexico State University
Oakland University	University of Massachusetts – Lowell
Old Dominion University	University of Nevada-Reno
Portland State University	University of North Dakota
University of Nevada	Wright State University

Emporia State University

Previous Peers	Revised Peers
Eastern Washington University	Colorado State University – Pueblo
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University – MD	University of Nebraska – Kearney
Western Carolina University	West Texas A&M University

Pittsburg State University

Previous Peers	Revised Peers
Eastern Washington University	Arkansas Tech University
Northwest Missouri State University	Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University – MD	Northwest Missouri State University
Western Carolina University	Valdosta State University

Fort Hays State University

Previous Peers	Revised Peers
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University – OK
Salisbury University – MD	Southeast Missouri State University
Western Carolina University	Tarleton State University

Table 2.4: Ratio of Tuition Revenues to Education Costs

- 1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
- 2. After printing the 2013 data book, FHSU discovered a reporting error which changed their total for educational costs in FY 2012. FHSU's percentage for FY 2012 has been updated to reflect the correction in subsequent data books.
- 3. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

- 1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 3. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: http://www.bls.gov/cpi/#tables.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

- 1. This table has been modified to compare per capita income against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. Per Capita Income totals from 1994 2014 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2015. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
- 3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

- 1. The CPI-U data comes from the Bureau of Labor Statistics, specifically Table 24 of the CPI Detailed Report. Table 24 is the Historical Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, all items. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found in this table. For individuals interested, Table 24 from the CPI Detailed Report can be found here: http://www.bls.gov/cpi/#tables.
- 2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report—the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
- 3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator or cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: https://www.commonfund.org/CommonfundInstitute/HEPI/Pages/default.aspx.