

STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees

January 2019

Undergraduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2014 - 2019

	AV 204 4	47/2045	AV 2046	47/ 2047	47/2040	AV 2040	% Change
Institution	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 14 - 19
University of Kansas	64.400	64.403	64.562	64.700	64.000	65.046	22.22/
Standard Tuition	\$4,198	\$4,403	\$4,562	\$4,790	\$4,909	\$5,046	20.2%
Required Fees	<u>\$441</u>	\$450	\$45 <u>6</u>	\$455	\$458	<u>\$528</u>	19.7%
Total Per Semester	\$4,639	\$4,853	\$5,017	\$5,245	\$5,367	\$5,574	20.2%
University of Kansas							
Compact Tuition	\$4,613	\$4,774	\$4,946	\$5,243	\$5,531	NA**	NA
Required Fees	\$44 <u>1</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>		NA
Total Per Semester	\$5,054	\$5,224	\$5,401	\$5,698	\$5,989		NA
Kansas State University							
Tuition	\$3,915	\$4,112	\$4,259	\$4,506	\$4,637	\$4,688	19.7%
Required Fees	\$378	\$406	\$416	\$431	\$431	\$504	33.4%
Total Per Semester	\$4,293	\$4,517	\$4,675	\$4,937	\$5,068	\$5,192	20.9%
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Wichita State University							
Tuition	\$2,811	\$2,935	\$3,041	\$3,193	\$3,272	\$3,354	19.3%
Required Fees	<u>\$652</u>	<u>\$698</u>	<u>\$723</u>	<u>\$756</u>	<u>\$774</u>	<u>\$781</u>	19.8%
Total Per Semester	\$3,463	\$3,633	\$3,764	\$3,948	\$4,047	\$4,135	19.4%
Emporia State University							
Tuition	\$2,184	\$2,250	\$2,331	\$2,446	\$2,514	\$2,577	18.0%
Required Fees	\$62 <u>3</u>	<u>\$623</u>	<u>\$637</u>	<u>\$643</u>	<u>\$659</u>	\$802	28.7%
Total Per Semester	\$2,807	\$2,873	\$2,968	\$3,089	\$3,173	\$3,379	20.4%
Pittsburg State University							
Tuition	\$2,355	\$2,468	\$2,557	\$2,698	\$2,774	\$2,847	20.9%
Required Fees	\$598	\$647	\$697	\$757	\$776	\$802	34.1%
Total Per Semester	\$2,953	\$3,115	\$3,254	\$3,455	\$3,550	\$3,649	23.6%
Fact Have Chat 11.1. 19							
Fort Hays State University	¢4.600	64 725	64.707	¢4.004	64.050	64.000	10.004
Tuition	\$1,680	\$1,725	\$1,787	\$1,894	\$1,950	\$1,999	19.0%
Required Fees	\$499	\$509	\$540	<u>\$548</u>	\$554	\$567	13.7%
Total Per Semester	\$2,179	\$2,234	\$2,327	\$2,442	\$2,504	\$2,566	17.8%

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Beginning Fall 2018, the University of Kansas stopped offering the compact rate option.

Undergraduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2014 - 2019

% Change Institution AY 2014 AY 2015 AY 2016 **AY 2017 AY 2018 AY 2019** AY 14 - 19 **University of Kansas Standard Tuition** \$10,937 \$11,474 \$11,887 \$12,481 \$12,793 \$13,151 20.2% **Required Fees** \$456 \$528 19.7% <u>\$441</u> \$450 <u>\$455</u> <u>\$458</u> \$11,378 \$11,924 \$12,936 20.2% **Total Per Semester** \$12,342 \$13,251 \$13,679 **University of Kansas Compact Tuition** \$11,996 \$12,416 \$12,863 \$13,634 \$14.385 **NA**** NA Required Fees <u>\$441</u> <u>\$450</u> <u>\$456</u> \$455 <u>\$458</u> NA **Total Per Semester** NA \$12,437 \$12,866 \$13,318 \$14,089 \$14,843 **Kansas State University** \$10,907 Tuition \$10,388 \$11,298 \$11,957 \$12,303 \$12,440 19.8% Required Fees \$378 \$406 \$416 \$504 33.4% \$431 \$431 **Total Per Semester** \$10,765 \$11,312 \$11,714 \$12,387 \$12,734 \$12,944 20.2% Wichita State University **Tuition** \$6,828 \$6,952 \$7,202 \$7,562 \$7,751 \$7,945 16.4% **Required Fees** \$652 \$698 \$723 \$756 \$774 \$781 19.8% \$7,480 \$7,650 \$8,318 \$8,526 **Total Per Semester** \$7,926 \$8,726 16.7% **Emporia State University** \$8,071 \$8,325 \$8,625 \$9,053 \$9,300 \$9,535 **Tuition** 18.1% Required Fees \$623 \$623 <u>\$637</u> \$643 \$659 \$802 28.7% **Total Per Semester** \$8,694 \$8,948 \$9,262 \$9,696 \$9,959 \$10,337 18.9% **Pittsburg State University Tuition** \$8,519 \$7,295 \$7,521 \$7,792 \$8,074 \$8,300 16.8% **Required Fees** <u>\$598</u> <u>\$647</u> \$697 <u>\$757</u> <u>\$776</u> \$802 34.1% **Total Per Semester** \$7,893 \$8,168 \$8,831 \$9,076 \$8,489 \$9,321 18.1% **Fort Hays State University** Tuition \$5,912 \$6,070 \$6,288 \$6,666 \$6,862 \$7,033 19.0% **Required Fees** \$499 \$509 \$540 \$548 <u>\$554</u> \$567 13.7% **Total Per Semester** \$6,411 \$6,579 \$6,828 \$7,213 \$7,416 \$7,601 18.6%

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Beginning Fall 2018, the University of Kansas stopped offering the compact rate option.

Graduate Resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2014 - 2019

							% Change
Institution	AY 2014	AY 2015	AY 2016	AY 2017	AY 2018	AY 2019	AY 14 - 19
University of Kansas**							
Standard Tuition	\$4,154	\$4,357	\$4,514	\$4,740	\$4,858	\$4,994	20.2%
Required Fees	<u>\$441</u>	<u>\$450</u>	<u>\$456</u>	<u>\$455</u>	<u>\$458</u>	\$51 <u>9</u>	17.7%
Total Per Semester	\$4,595	\$4,807	\$4,970	\$5,195	\$5,316	\$5,513	20.0%
Kansas State University**							
Tuition	\$4,201	\$4,411	\$4,570	\$4,835	\$4,975	\$5,030	19.7%
Required Fees	<u>\$378</u>	<u>\$406</u>	<u>\$416</u>	<u>\$431</u>	<u>\$431</u>	\$492	30.3%
Total Per Semester	\$4,579	\$4,817	\$4,986	\$5,266	\$5,406	\$5,522	20.6%
Wichita State University							
Tuition	\$3,037	\$3,170	\$3,284	\$3,449	\$3,535	\$3,623	19.3%
Required Fees	<u>\$525</u>	<u>\$559</u>	<u>\$579</u>	<u>\$605</u>	<u>\$751</u>	<u>\$758</u>	44.3%
Total Per Semester	\$3,562	\$3,729	\$3,863	\$4,053	\$4,286	\$4,381	23.0%
Emporia State University							
Tuition	\$2,640	\$2,724	\$2,820	\$2,961	\$3,042	\$3,119	18.1%
Required Fees	<u>\$876</u>	<u>\$900</u>	<u>\$924</u>	<u>\$942</u>	<u>\$971</u>	<u>\$1,068</u>	21.9%
Total Per Semester	\$3,516	\$3,624	\$3,744	\$3,903	\$4,013	\$4,187	19.1%
Pittsburg State University							
Tuition	\$2,715	\$2,845	\$2,947	\$3,109	\$3,196	\$3,280	20.8%
Required Fees	<u>\$598</u>	<u>\$647</u>	<u>\$697</u>	<u>\$757</u>	<u>\$776</u>	<u>\$802</u>	34.1%
Total Per Semester	\$3,313	\$3,492	\$3,644	\$3,866	\$3,972	\$4,082	23.2%
Fort Hays State University							
Tuition	\$2,009	\$2,063	\$2,137	\$2,265	\$2,332	\$2,390	19.0%
Required Fees	<u>\$399</u>	<u>\$407</u>	<u>\$432</u>	<u>\$438</u>	<u>\$443</u>	<u>\$454</u>	13.7%
Total Per Semester	\$2,408	\$2,470	\$2,569	\$2,703	\$2,775	\$2,844	18.1%

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Graduate Non-resident Tuition and Required Fees* Full-Time, Per Semester Academic Year 2014 - 2019

% Change Institution AY 2014 AY 2015 AY 2016 AY 2017 **AY 2018** AY 2019 AY 14 - 19 University of Kansas** **Standard Tuition** \$9,717 \$10,193 \$10,560 \$11,088 \$11,365 \$11,683 20.2% **Required Fees** \$519 <u>\$441</u> <u>\$450</u> <u>\$456</u> <u>\$455</u> <u>\$458</u> 17.7% **Total Per Semester** \$12,202 \$10,158 \$10,643 \$11,016 \$11,543 \$11,823 20.1% Kansas State University** \$10,313 \$11,231 Tuition \$9,481 \$9,955 \$10,914 \$11,354 19.8% Required Fees <u>\$378</u> \$406 <u>\$416</u> <u>\$431</u> <u>\$431</u> \$492 30.3% **Total Per Semester** \$9,859 \$10,361 \$10,729 \$11,345 \$11,662 \$11,846 20.2% **Wichita State University** Tuition \$7,652 \$7,786 \$8,066 \$8,470 \$8,682 \$8,899 16.3% \$559 Required Fees <u>\$525</u> \$579 \$605 <u>\$751</u> <u>\$758</u> 44.3% **Total Per Semester** \$8,178 \$8,345 \$8,645 \$9,074 \$9,433 \$9,657 18.1% **Emporia State University** Tuition \$8,220 \$8,472 \$8,772 \$9,207 \$9,462 \$9,701 18.0% **Required Fees** \$876 \$900 \$924 <u>\$942</u> <u>\$971</u> \$1,068 21.9% **Total Per Semester** \$9,096 \$9,372 \$9,696 \$10,149 \$10,433 \$10,769 18.4% **Pittsburg State University** Tuition \$7,295 \$7,555 \$7,827 \$8,151 \$8,379 \$8,600 17.9% **Required Fees** \$647 <u>\$697</u> <u> \$757</u> <u>\$776</u> \$802 34.1% <u>\$598</u> **Total Per Semester** \$9,402 \$7,893 \$8,202 \$8,524 \$8,908 \$9,155 19.1% **Fort Hays State University Tuition** \$5,721 \$5,874 \$6,086 \$6,451 \$6,641 \$6,807 19.0% <u>\$399</u> **Required Fees** \$407 \$432 \$453 <u>\$438</u> \$443 13.5% **Total Per Semester** \$6,120 \$6,282 \$6,518 \$6,889 \$7,084 \$7,260 18.6%

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

Resident/Non-resident Tuition Rates by Student Level* Academic Year 2019

Table 2.2

	University of Kansas**	Kansas State University**	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident		-				
Undergraduate (15 hrs.)						
Tuition	\$5,046.00	\$4,687.50	\$3,354.30	\$2,577.15	\$2,847.00	\$1,998.75
Required Fees	<u>\$527.95</u>	<u>\$504.00</u>	<u>\$781.18</u>	<u>\$801.93</u>	<u>\$802.00</u>	<u>\$567.45</u>
Total Per Semester	\$5,573.95	\$5,191.50	\$4,135.48	\$3,379.08	\$3,649.00	\$2,566.20
Graduate (12 hrs.)						
Tuition	\$4,994.40	\$5,030.40	\$3,623.28	\$3,118.92	\$3,280.00	\$2,389.92
Required Fees	<u>\$518.95</u>	\$492.00	<u>\$757.93</u>	\$1,067.76	\$802.00	<u>\$453.96</u>
Total Per Semester	\$5,513.35	\$5,522.40	\$4,381.21	\$4,186.68	\$4,082.00	\$2,843.88
Non-resident						
Undergraduate (15 hrs.)						
Tuition	\$13,151.25	\$12,439.50	\$7,945.20	\$9,535.35	\$8,519.00	\$7,033.20
Required Fees	<u>\$527.95</u>	<u>\$504.00</u>	<u>\$781.18</u>	<u>\$801.93</u>	<u>\$802.00</u>	<u>\$567.45</u>
Total Per Semester	\$13,679.20	\$12,943.50	\$8,726.38	\$10,337.28	\$9,321.00	\$7,600.65
Graduate (12 hrs.)						
Tuition	\$11,683.20	\$11,354.40	\$8,898.60	\$9,701.40	\$8,600.00	\$6,806.64
Required Fees	<u>\$518.95</u>	\$492.00	<u>\$757.93</u>	\$1,067.76	\$802.00	<u>\$453.96</u>
Total Per Semester	\$12,202.15	\$11,846.40	\$9,656.53	\$10,769.16	\$9,402.00	\$7,260.60

Notes for this section begin on page 32.

^{*}Rates listed are for full-time status

^{**}Exclusive of University of Kansas Medical Center, Kansas State University Vet Med Center and Kansas State University Polytechnic Campus (formerly known as the Salina Campus)

			\$ Change	% Change
Resident	AY 2013	AY 2018	AY 13 - 18	AY 13 - 18
University of Kansas	\$8,888	\$10,733 **	\$1,846	20.8%
University of Kansas - Peer Average	\$9,842	\$11,308	\$1,466	14.9%
University of Kansas - % of Peer Average	90.3%	94.9%		
Kansas State University	\$8,047	\$10,135	\$2,088	26.0%
Kansas State University - Peer Average	\$10,325	\$12,326	\$2,000	19.4%
Kansas State University - % of Peer Average	77.9%	82.2%		
Wichita State University	\$6,408	\$8,093	\$1,686	26.3%
Wichita State University - Peer Average	\$8,114	\$9,207	\$1,093	13.5%
Wichita State University - % of Peer Average	79.0%	87.9%		
Emporia State University	\$5,272	\$6,345	\$1,073	20.4%
Emporia State University - Peer Average	\$6,374	\$7,997	\$1,624	25.5%
Emporia State University - % of Peer Average	82.7%	79.3%		
Pittsburg State University	\$5,494	\$7,100	\$1,606	29.2%
Pittsburg State University - Peer Average	\$7,256	\$8,984	\$1,728	23.8%
Pittsburg State University - % of Peer Average	75.7%	79.0%		
Fort Hays State University	\$4,232	\$5,009	\$777	18.3%
Fort Hays State University - Peer Average	\$6,035	\$7,382	\$1,347	22.3%
Fort Hays State University - % of Peer Average	70.1%	67.8%		

Niew west don't			\$ Change	% Change
Non-resident	AY 2013	AY 2018	AY 13 - 18	AY 13 - 18
University of Kansas	\$21,731	\$26,501 **	\$4,771	22.0%
University of Kansas - Peer Average	\$26,940	\$32,487	\$5,548	20.6%
University of Kansas - % of Peer Average	80.7%	81.6%		
Kansas State University	\$20,146	\$25,468	\$5,322	26.4%
Kansas State University - Peer Average	\$25,104	\$30,371	\$5,267	21.0%
Kansas State University - % of Peer Average	80.2%	83.9%		
Wichita State University	\$14,442	\$17,051	\$2,610	18.1%
Wichita State University - Peer Average	\$19,566	\$22,364	\$2,798	14.3%
Wichita State University - % of Peer Average	73.8%	76.2%		
Emporia State University	\$16,326	\$19,918	\$3,592	22.0%
Emporia State University - Peer Average	\$12,596	\$15,784	\$3,188	25.3%
Emporia State University - % of Peer Average	129.6%	126.2%		
Pittsburg State University	\$15,050	\$18,152	\$3,102	20.6%
Pittsburg State University - Peer Average	\$14,488	\$15,698	\$1,210	8.4%
Pittsburg State University - % of Peer Average	103.9%	115.6%		
Fort Hays State University	\$12,416	\$14,832	\$2,416	19.5%
Fort Hays State University - Peer Average	\$13,130	\$15,418	\$2,288	17.4%
Fort Hays State University - % of Peer Average	94.6%	96.2%		

^{*}See notes section for a listing of prior and revised peers for each institution

Notes for this section begin on page 32.

Source: US Dept of Education; IPEDS Institutional Characteristics Survey

^{**}University of Kansas Standard Undergraduate Tuition and Fees Rate

Ratio of Tuition Revenues to Educational Costs Fiscal Year 2013 - 2018

Table 2.4

Institution	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual
University of Kansas	71.7%	74.4%	76.3%	77.9%	79.1%	80.2%
Kansas State University	66.8%	71.5%	72.8%	76.6%	77.9%	83.4%
Wichita State University	55.0%	57.8%	56.9%	61.4%	59.5%	60.7%
Subtotal	67.0%	70.4%	71.6%	74.6%	75.2%	77.8%
Emporia State University	43.3%	47.2%	47.0%	49.6%	48.9%	49.3%
Pittsburg State University	49.0%	53.0%	54.2%	53.5%	53.1%	55.8%
Fort Hays State University	56.1%	56.6%	58.4%	60.5%	60.4%	58.8%
Subtotal	49.6%	52.5%	53.4%	54.7%	54.4%	55.1%
State Universities Total	63.7%	67.0%	68.1%	70.7%	71.1%	73.2%

Notes for this section begin on page 32.

Source: Institutional Submissions

Relationship of Average Resident Tuition Per Semester and Consumer Price Index 1997 - 2017

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
1997	160.5	2.3%	\$818	4.5%
1998	163.0	1.6%	\$850	4.0%
1999	166.6	2.2%	\$885	4.1%
2000	172.2	3.4%	\$906	2.4%
2001	177.1	2.8%	\$980	8.1%
2002	179.9	1.6%	\$1,008	2.9%
2003	184.0	2.3%	\$1,161	15.2%
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
2016	240.0	1.3%	\$3,089	3.6%
2017	245.1	2.1%	\$3,254	5.3%
Increase 1997 - 2017	52.7%		298.0%	
Increase 1997 - 2007	29.2%		131.7%	
Increase 2007 - 2017	18.2%		71.8%	
Increase 2012 - 2017	6.8%		27.2%	

Notes for this section begin on page 32.

Source: 1997 - 2017 U.S. Labor, Bureau of Labor Statistics; CPI- All Urban Consumers Database

Relationship of Average Resident Tuition Per Academic Year and Per Capita Income 1997 - 2017

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
1997	\$24,986	5.4%	\$1,636	6.5%
1998	\$26,305	5.3%	\$1,701	6.5%
1999	\$26,988	2.6%	\$1,770	6.6%
2000	\$28,304	4.9%	\$1,813	6.4%
2001	\$29,123	2.9%	\$1,960	6.7%
2002	\$29,253	0.4%	\$2,016	6.9%
2003	\$29,947	2.4%	\$2,323	7.8%
2004	\$30,669	2.4%	\$2,748	9.0%
2005	\$32,234	5.1%	\$3,113	9.7%
2006	\$35,408	9.8%	\$3,444	9.7%
2007	\$37,776	6.7%	\$3,789	10.0%
2008	\$40,738	7.8%	\$4,059	10.0%
2009	\$39,002	-4.3%	\$4,291	11.0%
2010	\$39,421	1.1%	\$4,546	11.5%
2011	\$42,630	8.1%	\$4,846	11.4%
2012	\$45,005	5.6%	\$5,117	11.4%
2013	\$45,826	1.8%	\$5,376	11.7%
2014	\$46,702	1.9%	\$5,714	12.2%
2015	\$47,229	1.1%	\$5,964	12.6%
2016	\$47,496	0.6%	\$6,179	13.0%
2017	\$48,559	2.2%	\$6,509	13.4%
Increase 1997 - 2017	94.3%		298.0%	
Increase 1997 - 2007	51.2%		131.7%	
Increase 2007 - 2017	28.5%		71.8%	
Increase 2012 - 2017	7.9%		27.2%	

^{*}The Bureau of Economic Analysis published revised estimates, which affects the years 1998 - 2017 of Kansas per capita income on this table.

Notes for this section begin on page 32.

Source: U.S. Department of Commerce; Bureau of Economic Analysis

Previous Databooks sourced data from both the BEA and U.S. Dept of Commerce; Survey of Current Business

Consumer Price Index (CPI - U) and Higher Education Price Index (HEPI) 1997 - 2017

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	НЕРІ	HEPI Increase to Prior Year
1997	160.5	2.3%	178.4	3.1%
1998	163.0	1.6%	184.7	3.5%
1999	166.6	2.2%	189.1	2.4%
2000	172.2	3.4%	196.9	4.1%
2001	177.1	2.8%	208.7	6.0%
2002	179.9	1.6%	212.7	1.9%
2003	184.0	2.3%	223.5	5.1%
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	313.3	2.2%
2016	240.0	1.3%	319.0	1.8%
2017	245.1	2.1%	329.5	3.3%
Increase 1997 - 2017	52.7%		84.7%	
Increase 1997 - 2007	29.2%		45.9%	
Increase 2007 - 2017	18.2%		26.6%	
Increase 2012 - 2017	6.8%		12.4%	

Notes for this section begin on page 32.

Sources: CPI-U 1997 - 2017 U.S. Labor, Bureau of Labor Statistics; CPI- All Urban Consumers Database; HEPI Commonfund Institute Report

Section II Notes

General Notes:

- 1. For <u>tuition and fees only</u>, "Academic Year" refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the 2016 Academic Year for tuition, covers Fall 2015 + Spring 2016 + Summer 2016). However, for <u>data collection</u>, "Academic Year" refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the 2016 Academic Year for data collection, covers Summer 2015 + Fall 2015 + Spring 2016). Please note that the difference in academic year is for <u>tuition and fees only</u>, and all other tables or notes referencing AY in this publication are referring to <u>data collection</u> academic year.
- 2. "Required Fees" include mandatory fees generally paid by all students. They do not include other fees institutions may charge on a conditional basis (such as housing, certain lab fees, etc.)
- 3. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that "Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates." Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
- 4. Full-time denotes 15 credit hours for undergraduate students.
- 5. Full-time denotes 12 credit hours for graduate students.

Tables 2.1a - 2.1d

- 1. Tuition and fees listed are for full-time students, per semester.
- 2. From Academic Years 2008 through 2018, the University of Kansas offered first-time freshman the option of entering into a tuition compact. During each year the tuition compact was available, a compact rate was calculated for the incoming freshman class. If the compact rate was chosen, the per-credit-hour tuition rate remained the same for four years. Beginning Academic Year 2019, the University of Kansas stopped offering the compact tuition rate option.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. In regards to budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison, Academic Year 2013 and 2018

- 1. The revised peers for the University of Kansas were published incorrectly in Fiscal Year 2014. This affects the previously published 2015 State University Data Book as well as the Relative Funding of Instructional Faculty Salaries for Fiscal Year 2014 listed on Table 2.3.
- 2. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. A list of previous peer and revised peers for each institution is as follows:

University of Kansas

Previous Peers	Revised Peers
University of Colorado	Indiana University (Bloomington)
University of Iowa	University of Missouri (Columbia)
University of Oregon	University of Oregon
University of North Carolina	Michigan State University
University of Oklahoma	University of Buffalo

Kansas State University

Previous PeersRevised PeersColorado State UniversityAuburn UniversityIowa State UniversityClemson UniversityOregon State UniversityColorado State UniversityNorth Carolina State UniversityOklahoma State University

Oklahoma State University University of Massachusetts – Amherst

Wichita State University

Previous Peers	Revised Peers
University of Akron - OH	New Mexico State University
Oakland University	University of Massachusetts – Lowell
Old Dominion University	University of Nevada-Reno
Portland State University	University of North Dakota
University of Nevada	Wright State University

Emporia State University

Previous Peers	kevisea Peers
Eastern Washington University	Colorado State University – Pueblo
Northwest Missouri State University	Northwest Missouri State University
Northern Michigan University	Pittsburg State University
Salisbury University – MD	University of Nebraska – Kearney
Western Carolina University	West Texas A&M University

Pittsburg State University

Previous Peers	Revised Peers
Eastern Washington University	Arkansas Tech University
Northwest Missouri State Universit	y Ferris State University
Northern Michigan University	Indiana University of Pennsylvania
Salisbury University – MD	Northwest Missouri State University
Western Carolina University	Valdosta State University

Fort Hays State University

Previous Peers	Revised Peers
Eastern Washington University	Northwest Missouri State University
Northwest Missouri State University	Colorado Mesa University
Northern Michigan University	Northeastern State University – OK
Salisbury University – MD	Southeast Missouri State University
Western Carolina University	Tarleton State University

Table 2.4: Ratio of Tuition Revenues to Education Costs

- 1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
- 2. This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

- 1. This table has been modified to compare CPI-U against the average resident undergraduate tuition for all state universities. In previous data books, this table only compared against average resident undergraduate tuition at the University of Kansas and Kansas State University.
- 2. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 3. The CPI-U data comes from the Bureau of Labor Statistics' CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: https://www.bls.gov/cpi/data.htm.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

- This table has been modified to compare per capita income against the average resident undergraduate tuition for all state
 universities. In previous data books, this table only compared against average resident undergraduate tuition at the
 University of Kansas and Kansas State University.
- 2. Per Capita Income totals from 1997 2017 were updated to reflect revisions made by the Bureau of Economic Analysis in September 2018. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
- 3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees, defined previously in this notes section as well as in the glossary.
- 4. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars, and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases a final annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found here: http://www.bea.gov/iTable/iTable.cfm?ReqID=70&step=1.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

- 1. The CPI-U data comes from the Bureau of Labor Statistics' CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: https://www.bls.gov/cpi/data.htm.
- 2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report— the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
- 3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator or cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: https://www.commonfund.org/commonfund-institute/higher-education-price-index-hepi/.