

**KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
SPECIAL MEETING**

The September 19, 2023 special virtual meeting of the Kansas Postsecondary Technical Education Authority (TEA) was called to order by Chair Humphrey at 11:00 A.M. The meeting was held via ZOOM. Proper notice was given according to law.

Members Present

Ray Frederick
Keith Humphrey
Debra Mikulka
Eddie Estes
Tiffany Anderson
Mike Beene

Cindy Hoover
David Reist
Natalie Clark
Secretary Amber Shultz

Others Present

Jim Genandt, Manhattan Area Technical College
Greg Nichols, Salina Area Technical College

Amber Knoettgen, Cloud County Community College

DISCUSSION AGENDA

Excel in CTE Distributions

Chair Humphrey called on Vice President Frisbie to lead the FY2024 Excel in Career Technical Education Initiative (Excel in CTE), Accelerating Opportunity: Kansas (AO-K Proviso) and Postsecondary Education Performance-Based Incentives Fund (GED Accelerator) distributions discussion. Vice President Frisbie reminded members that last year, a similar process was followed based on the proviso that was attached to the funding from the legislature and that changed the process for distributing the allocation for Excel in CTE funds, requiring that funds be paid to the institutions within 60 days of the earliest class start date. Vice President Frisbie directed members to the tables in their meeting packet for each of the three Excel in CTE distributions, explaining the processes for the net distributions to institutions.

Excel in Career Technical Education

Institution	FY 2024 Allocation
Allen County Community College	\$ 831,931
Barton County Community College	444,147
Butler Community College	752,474
Cloud County Community College	605,672
Coffeyville Community College	1,315,167
Colby Community College	243,937
Cowley County Community College	1,281,385
Dodge City Community College	952,921
Flint Hills Technical College	2,972,265
Fort Scott Community College	1,121,034
Garden City Community College	767,273
Highland Community College	2,226,948
Hutchinson Community College	2,808,890
Independence Community College	139,605
Johnson County Community College	2,151,530
Kansas City Kansas Community College	3,464,011
Labette Community College	550,148
Manhattan Area Technical College	942,541
Neosho County Community College	1,842,795
North Central Kansas Technical College	606,927
Northwest Kansas Technical College	685,233
Pratt Community College	588,796
Salina Area Technical College	1,250,278
Seward County Community College	930,372
Washburn University Institute of Technology	5,202,080
Wichita State University Campus of Applied Sciences and Technology	7,810,411
Total	\$42,488,771

Accelerating Opportunity: Kansas

Institution	FY 2024 Allocation
Allen County Community College	\$ --
Barton County Community College	99,072
Butler Community College	35,703
Cloud County Community College	--
Coffeyville Community College	--
Colby Community College	64,877
Cowley County Community College	7,942
Dodge City Community College	--
Flint Hills Technical College	--
Fort Scott Community College	1,780
Garden City Community College	22,712
Highland Community College	31,417
Hutchinson Community College	11,234
Independence Community College	--
Johnson County Community College	23,044
Kansas City Kansas Community College	32,719
Labette Community College	--
Manhattan Area Technical College	--
Neosho County Community College	--
North Central Kansas Technical College	--
Northwest Kansas Technical College	--
Pratt Community College	--
Salina Area Technical College	15,035
Seward County Community College	19,488
Washburn University Institute of Technology	111,740
Wichita State University Campus of Applied Sciences and Technology	218,298
Total	\$695,061

Postsecondary Education Performance-Based Incentives Fund – GED Accelerator

Institution	FY 2024 Calculations	FY 2024 Pro-Rated Allocation
Allen County Community College	\$ --	\$ --
Barton County Community College	24,720	18,442
Butler Community College	2,030	1,514
Cloud County Community College	--	--
Coffeyville Community College	--	--
Colby Community College	9,520	7,102
Cowley County Community College	--	--
Dodge City Community College	--	--
Flint Hills Technical College	--	--
Fort Scott Community College	--	--
Garden City Community College	10,380	7,774
Highland Community College	2,010	1,500
Hutchinson Community College	4,680	3,491
Independence Community College	--	--
Johnson County Community College	9,870	7,363
Kansas City Kansas Community College	--	--
Labette Community College	--	--
Manhattan Area Technical College	--	--
Neosho County Community College	--	--
North Central Kansas Technical College	--	--
Northwest Kansas Technical College	--	--
Pratt Community College	--	--
Salina Area Technical College	8,520	6,356
Seward County Community College	1,170	873
Washburn University Institute of Technology	8,020	5,983
Wichita State University Campus of Applied Sciences and Technology	2,010	1,500
Total	\$82,930	\$61,868

	AY 2022		AY 2023		HC Percent Change	SCH Percent Change
	Unduplicated Headcount (HC)	Student Credit Hours (SCH)	Unduplicated Headcount (HC)	Student Credit Hours (SCH)		
Allen County Community College	479	1,891	627	2,506	30.9%	32.5%
Barton County Community College	231	1,211	284	1,353	22.9%	11.7%
Butler Community College	311	2,009	320	2,218	2.9%	10.4%
Cloud County Community College	218	1,076	310	1,619	42.2%	50.5%
Coffeyville Community College	249	3,412	232	3,359	-6.8%	-1.6%
Colby Community College	171	781	167	737	-2.3%	-5.6%
Cowley County Community College	249	2,783	300	3,296	20.5%	18.4%
Dodge City Community College	148	1,702	227	2,688	53.4%	57.9%
Flint Hills Technical College	1,714	6,188	2,418	7,567	41.1%	22.3%
Fort Scott Community College	265	2,399	340	3,106	28.3%	29.5%
Garden City Community College	246	2,007	300	2,198	22.0%	9.5%
Highland Community College	710	5,787	744	6,136	4.8%	6.0%
Hutchinson Community College	1,057	7,270	1,039	7,318	-1.7%	0.7%
Independence Community College	149	582	69	395	-53.7%	-32.1%
Johnson County Community College	1,114	6,563	1,005	6,437	-9.8%	-1.9%
Kansas City Kansas Community College	738	8,653	753	9,079	2.0%	4.9%
Labette Community College	261	1,470	269	1,494	3.1%	1.6%
Manhattan Area Technical College	399	2,472	437	2,617	9.5%	5.9%
Neosho County Community College	440	5,122	482	5,034	9.5%	-1.7%
North Central Kansas Technical College	216	1,178	262	1,512	21.3%	28.4%
Northwest Kansas Technical College	210	2,137	179	1,916	-14.8%	-10.3%
Pratt Community College	194	1,163	242	1,589	24.7%	36.6%
Salina Area Technical College	392	3,569	353	3,351	-9.9%	-6.1%
Seward County Community College	379	2,566	384	2,677	1.3%	4.3%
Washburn University Institute of Technology	773	13,442	776	13,772	0.4%	2.5%
Wichita State University Campus of Applied Sci. and Tech.	2,399	18,077	2,745	21,543	14.4%	19.2%
Total	13,712	105,510	15,264	115,517	11.3%	9.5%

Chair Humphrey called for a motion to approve the Excel in Career Technical Education Initiative, (Excel in CTE), Accelerating Opportunity: Kansas (AO-K Proviso) and Postsecondary Education Performance-Based Incentives Fund (GED Accelerator) distributions as presented, with recommendation for approval by the Board of Regents. Member Shultz so moved, and Member Mikulka seconded the motion. The motion carried by roll call vote.

NEXT MEETING REMINDER

Chair Humphrey reminded members that the next regularly scheduled TEA meeting will be held virtually via Zoom on September 28, 2023 at 10:00 A.M.

Chair Humphrey adjourned the meeting at 11:12 A.M.

Respectfully submitted by:
Susan Henry, Executive Assistant