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Postsecondary Technical Education Authority
AGENDA
Kansas Board of Regents
1000 SW Jackson, Suite 520, Topeka, KS
10:00 AM – August 20, 2020
VIRTUAL MEETING

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I.   **CALL TO ORDER**
   A. Approve Previous Minutes (May 28, 2020)   Chair Frederick

II. **REPORTS**
   A. Introductions   Chair Frederick
   B. Chair's Report   Chair Frederick
   C. Member Liaison Reports   TEA Members
   D. Vice President for Workforce Development Report   Vice President Smathers
   E. Report from the Community Colleges   President Rittle
   F. Report from the Technical Colleges   President Genandt

III. **CONSENT AGENDA**
   A. Budget and Finance Committee   Committee Chair M. Johnson
      1) Follow up questions regarding liability insurance   Associate Directors Beck and Chambers

   B. Program and Curriculum Committee   Committee Chair R. Johnson
      1) New Program Proposals
         • Garden City Community College: Industrial Machine Mechanic (47.0303)
         • Johnson County Community College: PlumbingTechnology (46.0503)

      2) Excel in CTE Fees
         • Johnson County Community College: PlumbingTechnology (46.0503)

IV. **CONSIDERATION OF DISCUSSION AGENDA**
   A. Advocacy and Marketing Committee   Committee Chair Estes
      1) TEA member institution visit assignments   Vice President Smathers

   B. Budget and Finance Committee   Committee Chair M. Johnson
      1) Extraordinary Costs   Associate Director Chambers

V.   **OTHER MATTERS**
   A. Federal Fund Distribution to the Colleges   Senior Director Oliver
   B. TEA Committees 2020-2021   Chair Frederick
   C. Legislative Update   Director Casey
   D. KSDE K-12 Update   Member Smith
   E. KBOR Retreat Summary   Vice President Smathers

VI. **NEXT MEETING REMINDER** (Thursday, September 24, 2020)   Chair Frederick

VII. **ADJOURNMENT**

PRELIMINARY MINUTES
KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
MEETING

A virtual meeting of the Kansas Postsecondary Technical Education Authority (TEA) was held via conference call on May 28, 2020.

Members Present

Ray Frederick Jr., Chair
Jason Cox
Rita Johnson
Mike Johnson
Mike Beene
Tiffany Anderson
Debra Mikulka

Delia Garcia
Eddie Estes
Stacy Smith
Mark Hess

Others Represented

Seward Community College
Heather Morgan (KACCT)
Manhattan Area Technical College
Cloud County Community College
Cowley Community College
Hutchinson Community College

Kansas Board of Regents Staff Present

Scott Smathers
Connie Beene
April Henry
Chris Lemon
Vera Brown
Tobias Wood
Erin Guardiola
Steve Funk
Matt Casey

Eric Tincher
Lisa Beck
Sue Grosdidier
Tim Peterson
Charmine Chambers
Elaine Frisbie
Susan Henry
Natalie Yoza

CALL TO ORDER

The meeting was called to order by Chair Frederick at 10:01 AM. Chair Frederick called for a roll call of members participating in the virtual meeting. Chair Frederick read the guidelines for conducting virtual meetings as provided by KBOR legal staff.

Approval of Previous Minutes
Chair Frederick called for a motion to approve the minutes from the April 30, 2020 meeting.

Motion: Member Estes moved to approve the minutes of the April 30, 2020 meeting. Following a second by Member Anderson and no opposition from members, the motion carried.

REPORTS

Introductions
None.

Chair's Report
Chair Frederick thanked the institutions and KBOR staff for finding ways to continue to serve students
during the COVID19 Pandemic and thanked the TEA Committee chairs for their efforts this past year.

Member Liaison Reports
None.

Vice President for Workforce Development Report
Vice President Smathers reported KBOR staff continues to work remotely since March 16, 2020 due to the
pandemic, with the date for staff returning to the office still to be determined. He reported that the
Pathways to Careers (SB199) program, which provides students the opportunity to earn their high school
equivalency as well as gain work experience, was approved by the Board and will be implemented in July.
Vice President Smathers informed members that staff has submitted the final Perkins State Plan revisions,
the final Adult Education WIOA plan revisions, and negotiated the Adult Education performance targets.
He reported that Associate Directors Wood and Chambers attended a virtual MOA conference, which
addresses civil rights and disabilities, and staff is working on the State report which is due July 1, 2020.
He reported staff continues supporting committees, such as the Coordinating Council, which is working on
shared advisory committees and online databases for programs for student access, and the Future of
Higher Education Council, which will be looking at creating a three, five and ten-year postsecondary
delivery plan. He reported that he and Director Henry gave a presentation to the work-based learning
group, led by Member Smith and KSDE, which is a prototype group of colleges and high schools that are
working on work-based learning procedures and guidelines. He reported that Senior Director Beene and
Associate Directors Wood and Brown held a virtual Edgar training session with over 100 participants in
State, which is the Education Department's general administrative regulations training. He reminded
members that TEA expenses must turned in for year end June 30, 2020, and that members must complete
their annual required Statement of Substantial Interests and turn it in to the Secretary of State. Member
Anderson asked if the USD Superintendents could be of assistance with getting information out on the
Career Pathways program and offered that since school districts offer adult education online programs, she
will encourage the superintendents to promote the program with information provided by Vice President
Smathers.

Report from the Community Colleges
Chair Frederick called upon Seward County Community College President Trzaska to provide members
with a report from the community colleges.

Report from the Technical Colleges
Chair Frederick called upon Manhattan Area Technical College President Genandt to provide members
with a report from the technical colleges.

CONSENT AGENDA
Budget and Finance Committee
Kansas Adult Education Provider Awards

FY21 Estimated Grant Awards

Barton Community College	$188,180
Butler Community College*	$275,169
Cloud County Community College	$126,615
Colby Community College	$170,377
Cowley Community College	$147,828
Dodge City Community College*	$251,446
Flint Hills Technical College	$134,340
Garden City Community College*	$342,874
Highland Community College	$159,310
Hutchinson Community College	$179,958
Johnson County Community College*	$752,116
Kansas City Kansas Community College*	$432,610
Lawrence USD 497	$140,309
Manhattan Area Technical College	$133,305
Neosho County Community College	$274,383
Paola USD 368	$256,514
Salina USD 305	$177,728
Seward County Community College*	$319,854
Washburn University	$244,473
WSU Tech/NexStep Alliance*	$344,352

TOTAL $5,051,741

FY20 Kansas Innovative Technology Internship Grants

- $3,000 Christopher Zeko, Kansas City Kansas Community College, Building Engineering and Maintenance Technology program, Westbrooke Glen Apartments, Shawnee Mission, KS
- $3,000 Michael Florence, Kansas City Kansas Community College, Commercial and Residential Equipment Technology program, Food Equipment Repair, Inc., Kansas City, MO
- $2,160 Matthew Mazouch, Barton Community College, Carpentry program, E & J Construction and Concrete, LLC, Great Bend, KS

Technical Program and Curriculum Committee
New Program Proposals:

- Butler Community College: Construction Technology (46.0415)
- Dodge City Community College: Electrical Technology (46.0302)
- Dodge City Community College: Climate and Energy Control Technologies (HVAC) (47.0202)
- Neosho County Community College: Aerostructures (47.0607)
- Neosho County Community College: Industrial Maintenance Technology (47.0303)
- Pratt County Community College: Welding (48.0508)
- Seward County Community College: Grain Elevator Operations (01.0204)
- WSU Tech: Cloud Computing (11.0801)
- WSU Tech: Hospitality and Events Management (12.0504)

Excel in CTE Fees for proposed new programs:

- Dodge City Community College: Electrical Technology (46.0302)
- Dodge City Community College: Climate and Energy Control Technologies (47.0202)
- Neosho County Community College: Aerostructures (47.0607)
- Neosho County Community College: Industrial Maintenance Technology (47.0303
- Pratt County Community College: Welding (48.0508)

- Seward County Community College: Grain Elevator Operations (01.0204)
- WSU Tech: Cloud Computing (11.0801)
- WSU Tech: Hospitality and Events Management (12.0504)

Member M. Johnson expressed concern regarding the collaboration of Butler Community College and WSU Tech in Sedgwick county, and what he believed to be a vague statement regarding the ability of Butler Community College to continue with their Culinary program in the WSU Tech service area "for the time being". Chair Frederick and Technical Program and Curriculum Committee Chair R. Johnson responded that Sedgwick County is the home county service area for WSU Tech, but it is their hope that the institutions will continue to partner in Sedgwick County. Chair Frederick called for a motion to approve the Consent Agenda Items from the Budget and Finance Committee and Technical Program and Curriculum Committee.

Motion: Member R. Johnson moved to approve the Consent Agenda items as listed on the Agenda. Following a second by Member Beene, the motion carried by roll call vote.

CONSIDERATION OF DISCUSSION AGENDA
Advocacy and Marketing Committee
Perkins Outreach Initiatives
Chair Frederick called on Advocacy & Marketing Committee Chair Estes for an update on the Perkins Outreach Initiatives. Chair Estes called on Senior Director Beene to update members. Senior Director Beene reminded members that the initiative was started last spring, allowing institutions to utilize Perkins funds to provide outreach around gender non-traditional occupations such as female linemen, male nurses, etc. with outreach and marketing opportunities via social media and billboards. She informed members that approximately $112,000 has been awarded to date, with six applications received, and the application deadline is June 1, 2020. More applications are anticipated, and institutions are required to provide quotes from the marketing agencies they are working with. Also, she informed members that the funding also supports statewide marketing for CTE in social media and TV to launch June 1, 2020.

OTHER MATTERS
State Funding Allocations
Chair Frederick called on Vice President Frisbie to present the State funding allocations. Vice President Frisbie informed members that for FY 2021, there are four state appropriations that require the Kansas Board of Regents (KBOR) and Postsecondary Technical Education Authority to approve the distribution of funds among eligible institutions. The 2020 Legislature has finalized its appropriations for FY 2021 and increased the State General Fund appropriations in two of the grant programs.

Tiered Technical Education State Aid Distribution			
Institution	FY 2020 Funding	FY 2021 Funding	Increase/ (Decrease)
Allen Community College	$1,327,658	$1,327,658	$0
Barton Community College	3,521,294	3,519,749	(1,545)
Butler Community College	4,351,908	4,378,298	26,390
Cloud County Community College	1,364,522	1,364,522	0

Coffeyville Community College	1,221,598	1,221,598	0
Colby Community College	753,297	847,221	93,924
Cowley Community College	2,522,575	2,522,575	0
Dodge City Community College	1,175,503	1,175,503	0
Flint Hills Technical College	1,789,872	1,791,222	1,350
Fort Scott Community College	1,508,066	1,508,066	0
Garden City Community College	1,014,384	1,025,433	11,049
Highland Community College	1,833,613	1,833,613	0
Hutchinson Community College	4,191,506	4,284,098	92,592
Independence Community College	558,687	558,687	0
Johnson County Community College	6,563,299	6,536,167	(27,132)
Kansas City Kansas Community College	4,373,333	4,388,879	15,546
Labette Community College	1,133,003	1,153,072	20,069
Manhattan Area Technical College	1,904,299	1,909,844	5,545
Neosho County Community College	1,428,152	1,488,937	60,785
North Central Kansas Technical College	2,794,057	2,780,372	(13,685)
Northwest Kansas Technical College	2,167,114	2,167,114	0
Pratt Community College	1,189,790	1,189,790	0
Salina Area Technical College	1,902,328	1,902,328	0
Seward County Community College	1,184,750	1,184,750	0
Washburn Institute of Technology	2,856,752	3,039,393	182,641
WSU Campus of Applied Science and Technology	5,199,305	5,868,559	669,254
Total	**$59,830,665**	**$60,967,448**	**$1,136,783**

Non-Tiered Credit Hour Grant Distribution			
Institution	**FY 2020 Funding**	**FY 2021 Funding**	**Increase/ (Decrease)**
Allen Community College	$3,561,298	$3,591,858	$30,560
Barton Community College	4,705,436	4,986,441	281,005
Butler Community College	10,998,700	11,284,336	285,636
Cloud County Community College	3,069,883	3,065,428	(4,455)
Coffeyville Community College	1,798,887	1,798,887	0
Colby Community College	1,389,663	1,415,975	26,312
Cowley Community College	4,410,683	4,410,683	0
Dodge City Community College	1,529,674	1,535,283	5,609
Flint Hills Technical College	510,916	541,758	30,842
Fort Scott Community College	1,968,812	1,960,649	(8,163)
Garden City Community College	1,753,383	1,790,242	36,859
Highland Community College	4,015,987	4,008,803	(7,184)
Hutchinson Community College	5,269,986	5,333,431	63,445
Independence Community College	1,429,492	1,429,492	0
Johnson County Community College	15,437,047	15,651,974	214,927
Kansas City Kansas Community College	5,991,668	5,988,485	(3,183)

Labette Community College	1,679,312	1,743,344	64,032
Manhattan Area Technical College	485,613	498,103	12,490
Neosho County Community College	1,578,645	1,611,148	32,503
North Central Kansas Technical College	761,691	758,829	(2,862)
Northwest Kansas Technical College	622,527	661,927	39,400
Pratt Community College	1,247,479	1,266,794	19,315
Salina Area Technical College	140,947	206,909	65,962
Seward County Community College	1,831,297	1,831,297	0
Washburn Institute of Technology	186,221	212,448	26,227
WSU Campus of Applied Science and Technology	2,128,226	2,410,515	282,289
Total	**$78,503,473**	**$79,995,039**	**$1,491,566**

Career Technical Education Capital Outlay Aid Distribution			
Institution	**FY 2020 Funding**	**FY 2021 Funding**	**Increase/ (Decrease)**
Coffeyville Community College	$119,981	$120,641	$660
Cowley Community College	132,710	134,283	1,573
Dodge City Community College	126,887	122,865	(4,022)
Flint Hills Technical College	129,507	129,489	(18)
Highland Community College	127,504	126,800	(704)
Hutchinson Community College	213,347	208,777	(4,570)
Johnson County Community College	347,596	338,088	(9,508)
Kansas City Kansas Community College	205,848	206,118	270
Manhattan Area Technical College	132,745	132,759	14
North Central Kansas Technical College	149,192	146,415	(2,777)
Northwest Kansas Technical College	131,468	133,093	1,625
Pratt Community College	119,771	119,099	(672)
Salina Area Technical College	120,669	121,941	1,272
Seward County Community College	127,765	126,779	(986)
Washburn Institute of Technology	175,567	176,315	748
WSU Campus of Applied Science and Technology	258,754	275,849	17,095
Total	**$2,619,311**	**$2,619,311**	**$0**

Technology Grants Distribution			
Institution	**FY 2020 Technology Grant**	**FY 2021 Technology Grant**	**Increase/ (Decrease)**
Allen Community College	$14,168	$14,168	$0
Barton Community College	19,482	19,482	0
Butler Community College	24,794	24,794	0
Cloud County Community College	16,824	16,824	0
Coffeyville Community College	16,824	16,824	0

Colby Community College	16,824	16,824	0
Cowley Community College	19,482	19,482	0
Dodge City Community College	16,824	16,824	0
Fort Scott Community College	16,824	16,824	0
Garden City Community College	16,824	16,824	0
Highland Community College	18,597	18,597	0
Hutchinson Community College	25,678	25,678	0
Independence Community College	16,824	16,824	0
Johnson County Community College	38,962	38,962	0
Kansas City Community College	25,678	25,678	0
Labette Community College	14,170	14,170	0
Neosho Community College	16,824	16,824	0
Pratt Community College	12,401	12,401	0
Seward County Community College	16,824	16,824	0
Washburn University	33,647	33,647	0
TOTAL	**$398,475**	**$398,475**	**$0**

Motion: Following discussion, Member Estes moved to approve the AY2021 State funding allocations as presented, for submission to the Board. Following a second by Member R. Johnson, the motion carried by roll call vote.

2020-2021 TEA and Committee meeting schedule
Chair Frederick called on Director Henry to present the 2020-2021 TEA and Committee meeting schedule. Director Henry informed members that the calendar has been available for review since April and no comments for change have been received from members. Chair Frederick called for a motion to approve the 2020-2021 TEA and Committee meeting schedule.

Motion: Member M. Johnson moved to approve the 2020-2021 TEA and Committee Meeting schedule. Following a second by Member Mikulka, the motion carried by roll call vote.

TEA Appropriations Request for FY 2022
Chair Frederick called on Vice President Smathers to lead discussions regarding the TEA Appropriations Request for FY2022. Vice President Smathers reminded members that every year the TEA is asked to submit their recommended funding requests to the Board for their upcoming year's budget request from the Legislature. Vice President Smathers prepared a summary of the input from members for the TEA final recommendation to the Board of Regents. The Board will review budget requests in June and finalize their request in September 2020. Members R. Johnson, M. Johnson, Estes, Mikulka, Hess and Smith supported keeping the new money allocation proviso in place, hoping to narrow the gap and to prevent any cuts, and expressed their support for submitting the same request as submitted for this year.

Motion: Following discussion, Member Mikulka moved to approve the TEA Appropriations Request for FY 2022 for submission to the Board. Following a second by Member Hess, the motion carried by roll call vote.

Legislative Update
Chair Frederick recognized Director Casey to provide members with a Legislative update. Director Casey informed members that the Legislature sine die day on May 21st was nearly a 24-hour session. After the

session, HB2054, which provided for some liability protections for businesses and higher education, included a re-write of the Governor's emergency orders and moved the funding from the Federal CARES Act to the Legislative Coordinating Council, was vetoed. An education bill, HB2510, was also passed that provides for free ACT, PSAT and ACT work fees assessments for students at all public and private institutions, funding for schools to pay for concurrent and dual enrollment classes, puts together a foster care report card and funds the Promise Scholarship Act for two year students entering into a technical education programs; however, since this bill was passed after midnight, the Governor may veto it due to Constitutionality issues. The Legislature will be back June 3 for a special session to address extending the Governor's emergency orders. The Governor's Proclamation brings them back for a specific reason, but once in session they may meet as long as they want and consider other items, except for items discussed in previous sessions. Director Casey informed members that the veto session did not include an appropriations bill adding any of the omnibus items, including the Excel in CTE request for increased funding, and no other funding issues were taken up in this last session. Member Mikulka expressed concerns for prioritization of the CARES Act funding. Director Casey explained that the Governor has appointed a task force for making prioritization determinations on the funding. Member Mikulka hoped that KBOR would have some influence and input on the distribution of the funds. Member M. Johnson asked about the Promise Act veto date. Director Casey informed members that the bill has been with the Governor since May 26th, and if the Governor does not act on it in ten days, it will become law. Vice President Smathers asked how the Promise Scholarship Act will be funded and Director Casey responded that it is not funded at this time. Member Garcia informed members that the CARES Act may have opportunities for additional funding and the State is in discussions with the US Department of Labor.

Election of Officers
Chair Frederick called on Vice President Smathers to present the nominees for the TEA officer elections. Vice President Smathers informed members that Chair Frederick was nominated to continue as Chair for 2020-2021, and Member Hess was nominated to serve as Vice Chair for 2020-2021.

Motion: Member Beene moved to elect Member Frederick to serve as Chair of the TEA for 2020-2021, and to elect Member Hess as the Vice Chair of the TEA for 2020-2021. Following a second by Member M. Johnson, the motion carried by roll call vote.

NEXT MEETING REMINDER
Chair Frederick then informed members that the next TEA meeting will be held by at the KBOR offices on August 20, 2020 at 10:00 AM. He reminded members that following lunch, members will meet for their yearly strategic planning session. Vice President Smathers asked for input from members on subject matter to discuss at the planning session.

ADJOURNMENT
Chair Frederick adjourned the meeting at 11:13 A.M.

Respectfully submitted by:
Susan Henry, Executive Assistant

Student Liability Insurance and Application Fee Survey

Summary

As part of the TEA's review of Excel in CTE fees at the February 27, 2020 meeting, KBOR staff was asked to research a few additional issues that arose during the initial fee approval process. Results were presented to the TEA Budget and Finance Committee during a special meeting on June 25, 2020. The Committee had additional questions and requested staff obtain additional information.　　　　*8/20/2020*

Background

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval. The Technical Education Authority (TEA), with assistance from community college and technical colleges, set guidelines for fees associated with Excel in CTE courses and programs.

In early January 2020 a data request was sent to each community and technical college asking for all technical programs and associated fees charged to Excel in CTE students. The TEA reviewed all charges during it's February 27, 2020 meeting. Questions remained regarding liability insurance and the Budget and Finance Committee was tasked with researching this topic. As a result of this request, a survey was developed and sent to every community college and technical college. Results of this survey were reviewed at a special meeting of the Committee on June 25, 2020. A few questions remained unanswered and if was requested staff seek clarification.

Remaining Questions and Clarification:

1. For Excel in CTE students, are they charged liability insurance for each semester or only for the semesters that they will be out in the field?

Butler CC:	Student charged only the semester they will be in the field.
Coffeyville CC:	Student charged only the semester they will be in the field.
Cowley CC:	Student charged on the associated course in the semester the student is in the field.
Fort Scott CC:	Student charged only the semester they will be in the field.
KCKCC:	Student charged only the semester they will be in the field.
Labette CC:	Student charged only the semester they will be in the field.
Pratt CC:	Student charged only the semester they will be in the field.
Seward CCC:	Student charged only the semester they will be in the field.

Manhattan Tech: For EMT and CNA, it's a one-time lab fee charge but this is for the specialized student liability insurance for their off-site clinicals. The student credit hour fees pay the blanket student liability insurance. High school students taking courses at the high school do not pay those fees. Only high school students taking courses on our campus pay those fees and they're paid each semester.

2. For Excel in CTE students enrolled at Northwest Kansas Technical College (NWKTC), please explain the laptops and iPads requirement.

NWKTC's Engineering Program Advisory Committee recommended purchase of laptops that would handle the engineering CAD software. The purchase of the laptops is required by all students in Engineering. The cost is under market value for the specifications provided, and their use allows for consistency and reliability for IT desktop support. Students begin using the laptops in the second semester after manual (table-based) drafting courses and the college has a payment plan to assist with the program's affordability.

In 2010, NWKTC became one of the first two-year institutions in the nation to integrate a full one-to-one iPad Initiative with Apple. This means the college puts an iPad in the hands of nearly every student who attends the college - particularly focused on full-time students. By doing this, the college was named an Apple

Distinguished School in 2011 – this first higher educational institution in the nation to receive this designation. NWKTC has maintained that designation for the past nine years.

Goodland High School (GHS), the local high school, is also an Apple Distinguished School. Excel in CTE students who come from GHS also have iPads provided by the high school. For these students, NWKTC works with the district so they can use their high school iPad for the work in technical programs. For the Quinter Welding location, the college has 6 high schools that feed into the program. NWKTC has institution-provided iPads that are made available for check-out to these students to keep the cost down.

It is important to note, it is not often or common that a high school student is required to purchase an iPad for their program, however if and/or when needed, the college has set up payment a plan to help alleviate the burden of the costs.

Requests for degree and/or certificate programs submitted from community colleges and technical colleges

Summary

The Board office received a request from Garden City Community College to offer a Technical Certificate C and Associate of Applied Science degree in Industrial Machine Mechanic, and Johnson County Community College to offer a Technical Certificate B in Plumbing Technology.

The programs addressed all criteria requested and were subject to the 10-day comment period required by Board policy. The programs were reviewed by staff and are presented for review and discussion by the Technical Education Authority's Program and Curriculum Committee.   *8/20/2020*

Background

Community and technical colleges submit requests for a new certificate and degree programs utilizing forms approved by KBOR staff. Criteria addressed during the application process include, but are not limited to, the following: program description, demand for the program, duplication of existing programs, faculty, costs and funding, and program approval at the institution level.

Description of Proposed Programs:

Garden City Community College (GCCC) requests approval of the following program:

- Industrial Machine Mechanic (47.0303) – Technical Certificate C/49 credit hours and Associate of Applied Science degree/64 credit hours

According to the U.S. Department of Education, CIP Code 47.0303 Industrial Mechanics and Maintenance Technology, is defined as a program that prepares individuals to apply technical knowledge and skills to repair and maintain industrial machinery and equipment such as cranes, pumps, engines and motors, pneumatic tools, conveyor systems, production machinery, marine deck machinery, and steam propulsion, refinery, and pipeline-distribution systems.

The proposed program consists of two exit points, a 49-credit hour technical certificate C and a 64-credit hour associate of applied science degree. Upon completion of the program, students are eligible for the National Center for Construction and Research (NCCER) Core certification and the Certified Maintenance and Reliability Technician (CRMT) certification offered by the Society for Maintenance and Reliability Professionals.

All faculty members shall have the appropriate industry certifications and experience within the field (4,000 hours of work in the career field) and industry credentials such as, but not limited to, OSHA-10, NCCER and CRMT.

The Kansas Department of Labor, Long-term Occupation Projections 2016-2026, indicates a statewide change of employment for Industrial Machinery Mechanics of 6.3% with an annual median wage of $52,020 (or about $25.00 per hour) with high school diploma or equivalent listed as the typical education needed for entry. Annual openings equate to 453 jobs per year.

Emsi job posting analytics show that from June 2019 to June 2020, roughly 6,130 total postings (1,091 unique postings) were advertised statewide with a median advertised salary of $46,700 (or about $22.45 per hour).

Four letters of support/commitment for the proposed program were received from Finney County Economic Development Corporation, 3G Electric, Tatro, and Tyson Fresh Meats. Supports and commitments for the program include donation of equipment, tools, materials, monetary donations, and staff time.

Currently, three institutions offer similar programs. Below are the colleges, programs, total number of concentrators, total number of graduates, total number of graduates exiting the higher education system and employed, and average wage of graduates who exited the higher education system and are employed information from the 2018 K-TIP report.

2018 K-TIP Data				
College	Total # Concentrators	Total # Graduates	Total # Graduates Exiting & Employed	Average Wage: Graduates Exited & Employed
Neosho County Community College	Program New in AY21			
Washburn Institute of Technology	47	21	16	$41,718
Wichita State University Campus of Applied Sciences and Technology	30	14	10	$49,288
Total	77	35	26	

Below is a three-year (2016, 2017, and 2018) system-wide K-TIP data for similar programs.

CIP Code	Program Name	Total # Concentrators	Total # Graduates Exited and Employed	Total # Graduates Exited and Employed with Salary Data	Four-Year Average Wage of Graduates Exited and Employed with Salary Data	Four-Year Median Wage of Graduates Exited and Employed with Salary Data
47.0303	Industrial Mechanics and Maintenance Technology	324	74	74	$45,636	$45,256

Although formal collaboration with higher education institutions was not pursued due to geographical distances between the existing programs; the proposed program does meet the statewide program alignment standards.

GCCC plans to begin the proposed Industrial Machine Mechanic program in the spring of 2021. The college estimates the initial cost of the proposed program at approximately $337,000 ($35,000 salaries, $300,000 equipment, $375 public relations, $125 business travel, and $1,500 instruction supplies). The program will be located in existing space at the Johns Collins Vocational Technical building. Salaries, public relations, business travel, and instructional supplies will be funded through the new program development funds. These funds are a combination of carry over dollars from previous fiscal years and set aside funds for new program development. Equipment was acquired through business and industry donations. Chuck Pfeifer, Dean of Technical Education and Workforce Development, will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from July 17, 2020, to July 30, 2020 during which no formal comments were received.

Recommendation
The new program request submitted by Garden City Community College for a Technical Certificate C at 49 credit hours and Associate of Applied Science degree in Industrial Machine Mechanic has been reviewed by the Program and Curriculum Committee and is recommended for approval by the full Technical Education Authority.

Johnson County Community College (JCCC) requests approval of the following program:

- Plumbing Technology (46.0503) – Technical Certificate B/30 credit hours

According to the U.S. Department of Education, CIP Code 46.0503 Plumbing Technology/Plumber, is defined as a program that prepares to apply technical knowledge and skills to lay out, assemble, install, and maintain piping fixtures and systems for steam, natural gas, oil, hot water, heating, cooling, drainage, lubricating, sprinkling, and industrial processing systems in home and business environments. Programs should include instruction in source determination, water distribution, waste removal, pressure adjustment, basic physics, technical mathematics, blueprint reading, pipe installation, pumps, welding and soldering, plumbing inspection, and applicable codes and standards.

The proposed program was developed as a result of JCCC's Heating, Ventilation, and Air Conditioning (HVAC) advisory committee, which consists of various representatives also working in the plumbing field. JCCC took information provided by the HVAC advisory committee and met with local employers to determine local need, guidance, and advisory board partners.

The proposed program consists of 30 credit hours and is initially being offered as a part-time night cohort format. All faculty members shall hold a minimum of an associate degree, a Master Plumber's license, and have 3 to 5 years' experience in the field. Upon completion of the program, students are eligible for the State of Kansas Journeyman's exam offered through the International Code Council.

The Kansas Department of Labor, Long-term Occupation Projections 2016-2026, indicates a statewide change of employment for Plumbers, Pipefitters, and Steamfitters of 10.3% with an annual median wage of $47,204 (or about $22.69 per hour) with high school diploma or equivalent listed as the typical education needed for entry. Annual openings equate to 520 jobs per year.

Emsi job posting analytics show that from June 2019 to June 2020, roughly 2,563 total postings (841 unique postings) were advertised statewide with a median advertised salary of $60,000 (or about $28.85 per hour).

Three letters of support/commitment for the proposed program were received from Anthony Plumbing, Heating, Cooling, and Electric; Lutz Plumbing, Inc.; and Morgan Miller Plumbing. Supports and commitments for the program include serving on the program advisory committee, serving as guest speakers, providing skills demonstrations and situational training, help with curriculum development, hosting interns, donation of tools, equipment, and monetary donations.

Currently, one institution, Barton Community College, offers a similar program in partnership with the Kansas Department of Corrections. No data was available from the AY18 K-TIP report or the three-year (2016, 2017, and 2018) system-wide K-TIP report.

Two colleges, Highland Community College and North Central Kansas Technical College, include plumbing content into their HVAC programs; however, program completion data would be hard to compare against Plumbing labor demands since the intent of these programs are HVAC.

JCCC did not pursue collaboration with existing programs for the following reasons:
- Barton Community College – the program is in partnership with the Kansas Department of Corrections and leads to the NCCER Level 1 certification.
- Highland Community College and North Central Kansas Technical - both programs are not stand-alone plumbing programs, rather plumbing content presented in their HVAC programs.

JCCC plans to begin the proposed Plumbing Technology program in the fall of 2020. The college estimates the initial cost of the proposed program at approximately $164,000 ($119,000 salaries, $40,000 tools/supplies, and

$5,000 in technology/software). During the initial year of the program, faculty salaries will be funded by JCCC's general fund. The program will be located at the Libby Career and Technical Education Center (CTEC). In 2016, the JCCC Board of Trustees approved a Facilities Master Plan to build the CTEC at a cost of $25,510,816. This cost was funded through monetary donations and bonds. The Plumbing program was a part of the overall CTEC plan, classrooms were fully outfitted at that time which included the cost of the tools/supplies and technology software. Richard Fort, Dean of Industrial Technology, will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from July 17, 2020, to July 30, 2020 during which no formal comments were received.

Recommendation
The new program request submitted by Johnson County Community College for a Technical Certificate B at 30 credit hours in Plumbing Technology has been reviewed by the Program and Curriculum Committee and is recommended for approval by the full Technical Education Authority.

Excel in Career Technical Education (CTE) Fees

Summary

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

Background

K.S.A 72-3810 states:

"All tuition and fees charged for career technical education by any board shall be in such amounts as are authorized by rules and regulations adopted by the state board which shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The particular tuition and fee schedule of every career technical education program shall be subject to annual approval of the state board. A current complete schedule of tuition and fees for each career technical education course and program of each board as approved by the state board shall be maintained on file in the office of the state board and shall be open for public inspection at any reasonable time."

"Fees means those charges assessed against a student by a community college, technical college or the institute of technology for student services, such as health clinics, athletic activities and technology services, or for books, supplies or other materials necessary for a particular course or program, the expense of which is not covered by tuition."

"Tuition means those charges assessed against a student by a community college, technical college or the institute of technology on a per credit hour, per course or per term basis, and that are charged to cover the general expense of providing instructional services."

As per the Postsecondary Technical Education Authority's (TEA) request, on Thursday, December 19, 2019, representatives from community colleges, technical colleges, and Board staff met to set guidelines for fees associated with Excel in CTE courses and programs. As a result of this meeting, agreed upon allowable fees include items/services students take with them and industry-specific fees required for entrance/acceptance into the program.

Allowable fees include:
- Uniforms
- Personal protective equipment
- Background checks
- Fingerprints
- Drug tests
- E-subscriptions/E-books
- Textbooks
- Certification tests
- Liability insurance (example: student malpractice)
- Graduation fees (if applicable)
- Transcript fees (if applicable)

Unallowable fees include:
- Student fees (general)
- Technology fees
- Health fees
- Consumables
- Any other fee not on the allowable list

Non-tiered courses - per statute (K.S.A. 71-1802) a technical program is defined as a "program of study comprised of a sequence of tiered technical courses and non-tiered courses, which is identified by the state board as a technical program for funding purposes." For this reason, students enrolled in technical programs may take non-tiered courses and are responsible for all associated tuition and fees.

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

Please include all costs charged to __high school students__ for the proposed new program.

Institution Name:	Johnson County Community College
Program Title:	Plumbing Technology/Plumber
Program CIP Code:	46.0503 Plumbing Technology/Plumber

Please list all fees associated with this __program__: Only list costs the institution __is__ charging students.

Fee	*Short Description*	*Amount*
Tools	Students will be asked to purchase tools to be used while in class; Students keep those tools and use them while employed as well	$150-$200
Exam Fee	Journeyman's Plumbers Licensing Exam Fee (Paid to a private testing center)	$ 115.00

Please list all courses within the program and any fees associated to those __courses__:
Only list costs the institution __is__ charging students. Do not duplicate expenses.

Course ID	*Short Description*	*Amount*
PLUM 110 Introduction to Plumbing Systems (3 credit hours)	Textbook-- Plumbing: Residential Construction	$ 160.00
PLUM 130 Print Reading and Estimating (3 credit hours)	Textbook-- Print Reading and Drafting for Plumbers	$ 120.00
PLUM 125 Residential Plumbing (3 credit hours)	Textbook-- Plumbing: Residential Construction	$ 160.00
PLUM 140 Backflow Preventers (2 credit hours)	Possible OER (Open Educatioanl Resources)	$ -
INDT 125 Industrial Safety/OSHA 30 (3 credit hours)	EOS General Industry Student PK 2019	$ 56.00
SPD/COMS 155 Workplace Skills (1 credit hours)	No Required Book; Possible OER (Open Educational Resources)	$ -
PLUM 210 DWV and Water Distribution (3 credit hours)	Textbook-- Plumbing: Residential Construction Plumber's Handbook (pdf)	$ 160.00
PLUM 250 Commercial Plumbing (3 credit hours)	Textbook--Plumbing, Venting, and Planning	$ 114.65
PLUM 240 Installation, Maintenance, and Repair (3 credit hours)	Textbook-- Plumbing: Residential Construction	$ 160.00
PLUM 275 Plumbing Code Review (3 credit hours)	International Plumbing Code; International Fuel Gas Code	$ 125.00
PLUM 280 Plumbing Internship (3 credit hours)	JCCC Booklet	$ 9.00
Total		$ 1,219.65

Please list items the student will need to purchase on their own for this program:
Institution __is not__ charging students these costs, rather students are expected to have these items for the program.

Item	*Short Description*	*Estimated Amount*

TEA Member College Assignments

Summary

Starting in the 2017-2018 academic year, TEA members (excluding ex-officio members) have been assigned to institutions, in hope of improving communication and institutional awareness. However, with COVID-19, staff would like input as to whether assignments should be made this year or whether TEA members would like the assignments delayed and/or would like to undertake a different approach.   *8/20/2020*

Intent

For the last two years, the 26 two-year institutions have been divided up among the appointed TEA members with the hope of increasing communications and building better working relationships. While a great deal of information is shared at the TEA meetings, often these meetings are not conducive for TEA members to really learn in-depth about issues, concerns, or perceptions that may exist at the institutions.

Last year the TEA approved assignments as defined below. However, due to COVID-19, the expectations may not be practical for the upcoming year. Staff would like input from the TEA as to how they would like to proceed.

Expectations
1. TEA members should visit their assigned institutions at least one time during the AY calendar year to familiarize themselves with the programs that are offered and learn about the challenges the institutions are facing
2. Verbal and/or written reports should be given at TEA meetings summarizing their visit
3. At least every six (6) months the TEA member should meet with or speak with the assigned institution president to stay current on specific issues relating to the college

FY 2019-2020 Assignments

Tiffany Anderson: Topeka/KC
Washburn Institute of Technology
Allen Community College

Deb Mikulka: Chanute
Neosho Community College
Labette Community College

Eddie Estes: Dodge City
Seward County Community College
Garden City Community College
Dodge City Community College

Ray Frederick: Wichita
Coffeyville Community College
Independence Community College
Fort Scott Community College

Mark Hess: Hays
Northwest KS Technical College
Colby Community College
Cloud County Community College

Jason Cox: Wichita
Butler County Community College
Wichita State University Campus of Applied Sciences and Technology
Cowley Community College

Mike Johnson: Great Bend
Barton Community College
North Central KS Technical College
Salina Area Technical College
Manhattan Area Technical College

Rita Johnson: Wichita
Pratt Community College
Hutchinson Community College
Flint Hills Technical College

Open: Topeka/Lawrence/KC
Highland Community College
Johnson County Community College
Kansas City KS Community College

EXTRAORDINARY COSTS REVIEW Project – Round 1

Summary and Recommendation

The KBOR Cost Model uses four main cost components—Instructor + Instructional Support + Institutional Support + Extraordinary Costs to calculate a total per credit hour composite rate for each course.

National data sources are used to derive the Instructor, Instructional Support, and Institutional Support rates. These components are currently updated annually utilizing the Cost and Productivity Study (previously known as the Kansas Study), a national instructor cost study conducted annually by the National Higher Education Benchmarking Institute at Johnson County Community College, and the Integrated Postsecondary Education Data System (IPEDS).

Extraordinary costs are defined as "required, program-specific equipment and consumable materials" for technical program courses that are not accounted for in Instructor, Instructional or Institutional costs within the KBOR Cost Model. Since a national data source does not exist for Extraordinary Costs calculation, the Higher Education Price Index (HEPI) is applied to adjust the Extraordinary Costs component annually. The project plan was approved, and the results for the first round of reviews is presented for review and recommendation.   8/20/2020

Background

The KBOR Cost Model was developed in response to the 2007 legislative proviso to "develop and recommend to the Board of Regents a credit hour funding distribution formula for postsecondary technical education training programs that is: 1) tiered to recognize and support cost differentials in providing high-demand, high-tech training; 2) takes into consideration target industries critical to the Kansas economy; 3) is responsive to program growth; and 4) includes other factors and considerations as deemed necessary or advisable."[KSA Supp. 72-4482, 2008].

A total calculated course rate is established for every program, and therefore every course in the system. The methodology approved by the Technical Education Authority (TEA) for the continued update of the Extraordinary Cost Rates based on the most recent, five-year, actual system wide expenditures is:
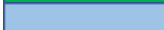
$$Extraordinary\ Costs = \frac{Total\ 5\ year\ reported\ expenditures}{Total\ 5\ year\ reported\ tiered\ credit\ hours\ delivered}$$

Annual Timeline (On-going)

September	Programs for current cycle of Extraordinary Costs update identified
October - January	Institutions submit expenditure data
February - April	Data for all programs compiled and aggregated by KBOR Staff
May	Review by Budget & Finance, and TEA

Recommendation

Based on the data supplied by institutions via the KHEDS data system, and directly for Extraordinary Costs between 2015-2019 for the 78 programs reviewed, the Budget and Finance committee recommends the following:

40 programs maintain the current Extraordinary Cost
24 programs increase the Extraordinary Cost
14 programs decrease the Extraordinary Cost.

Program Name	CIP Code	Total Tiered CH delivered over 5 years	Total Costs reported over 5 years	Calculated Extraordinary Cost per CH	Current Extraordinary rate / CH	Recommended Extraordinary rate/credit hour	Current Instructor Rate/CH	Current Instructional Support/CH	Current Institutional Support/CH	Current Composite Rate	New Composite Rate
Ag Mechanic	1.0205	11,043.0	$873,615.03	$79.11	$30	$59	$284	$43	$52	$409	$438
Digital Comm & Media	9.0702	292.0	$0.00	$0.00	$0	$0	$284	$43	$52	$379	$379
Radio & TV Broadcast	10.0202	2,826.0	$83,125.00	$29.41	$59	$30	$188	$43	$52	$342	$313
Recording Tech	10.0203	2,726.0	$8,913.00	$3.27	$59	$0	$172	$43	$52	$326	$267
Graphics Comm	10.0301	2,304.0	$7,571.00	$3.29	$59	$0	$284	$43	$52	$438	$379
Desktop Publishing	10.0303	4,972.0	$92,065.63	$18.52	$30	$30	$284	$43	$52	$409	$409
Graphic & Print Equipment Operator	10.0305	4,224.0	$459,441.00	$108.77	$59	$118	$284	$43	$52	$438	$497
Computer programming	11.0201	36,685.0	$72,461.32	$1.98	$0	$0	$188	$43	$52	$283	$283
Data processing tech	11.0301	242.0	$7,679.00	$31.73	$0	$30	$134	$43	$52	$229	$259
Web page, digital	11.0801	11,076.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Computer systems Networking	11.0901	39,155.5	$422,405.18	$10.79	$59	$0	$203	$43	$52	$357	$298
Network and System Admin	11.1001	4,927.0	$62,571.14	$12.70	$0	$0	$203	$43	$52	$298	$298
System Networking and LAN/WAN	11.1002	3,037.0	$5,184.22	$1.71	$59	$0	$172	$43	$52	$326	$267
Computer and Info Systems Security	11.1003	7,225.0	$47,470.79	$6.57	$0	$0	$172	$43	$52	$267	$267
Web/Multimedia Mgt and Webmaster	11.1004	2,056.0	$5,131.98	$2.50	$0	$0	$134	$43	$52	$229	$229
Computer support specialist	11.1006	13,411.0	$425,950.07	$31.76	$0	$30	$134	$43	$52	$229	$259
Culinary arts	12.05	7,105.0	$454,492.10	$63.97	$0	$59	$172	$43	$52	$267	$326
Baking	12.0501	2,099.0	$426,445.00	$203.17	$59	$118	$284	$43	$52	$438	$497
Chef	12.0503	8,283.0	$421,566.00	$50.90	$59	$59	$284	$43	$52	$438	$438
Restaurant/culinary/catering mgt	12.0504	3,902.0	$5,000.00	$1.28	$59	$0	$284	$43	$52	$438	$379
Kitchen Prep	12.0505	8,423.0	$1,317,397.58	$156.40	$0	$118	$284	$43	$52	$379	$497
Civil Engineering Tech	15.0201	2,920.0	$128,368.20	$43.96	$59	$30	$284	$43	$52	$438	$409
Electromechanical Maintenance Tech	15.0499	1,890.0	$127,127.00	$67.26	$118	$59	$284	$43	$52	$497	$438
Water Quality Tech	15.0506	2,489.0	$14,312.00	$5.75	$59	$0	$134	$43	$52	$288	$229
Hazardous Mats Tech	15.0508	2,800.8	$175,159.00	$62.54	$0	$59	$134	$43	$52	$229	$288
Metallurgical Tech	15.0611	1,829.0	$0.00	$0.00	$0	$0	$188	$43	$52	$283	$283
Industrial Tech	15.0612	1,281.0	$167,810.00	$131.00	$0	$118	$188	$43	$52	$283	$401
Industrial Production Tech	15.0699	3,045.0	$168,922.00	$55.48	$0	$59	$188	$43	$52	$283	$342
Petroleum Tech	15.0903	1,725.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Computer Engineering Tech	15.1201	388.0	$0.00	$0.00	$0	$0	$284	$43	$52	$379	$379
Legal Admin Assistant	22.0301	1,085.0	$0.00	$0.00	$0	$0	$188	$43	$52	$283	$283
Legal Assist/Paralegal	22.0302	6,182.0	$0.00	$0.00	$0	$0	$172	$43	$52	$267	$267
Court Reporter	22.0303	185.0	$15,685.00	$84.78	$0	$59	$188	$43	$52	$283	$342
Chemical Process Tech	41.0303	739.0	$111,578.13	$150.99	$0	$118	$188	$43	$52	$283	$401

Program Name	CIP Code	Total Tiered CH delivered over 5 years	Total Costs reported over 5 years	Calculated Extraordinary Cost per CH	Current Extraordinary rate / CH	Recommended Extraordinary rate/credit hour	Current Instructor Rate/CH	Current Instructional Support/CH	Current Institutional Support/CH	Current Composite Rate	New Composite Rate
Corrections	43.0102	1,184.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Criminal Justice	43.0107	28,129.0	$249,203.78	$8.86	$0	$0	$134	$43	$52	$229	$229
Loss Prevention	43.0109	247.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Fire Fighter	43.0203	23,435.5	$1,488,592.74	$63.52	$30	$59	$134	$43	$52	$259	$288
Crisis/Disaster Mgt	43.0302	3,724.3	$731.00	$0.20	$0	$0	$134	$43	$52	$229	$229
Homeland Security (Dispatch)	43.9999	428.0	$105,000.00	$245.33	$0	$118	$134	$43	$52	$229	$347
Electrical and Power Transmission	46.0301	20,476.0	$586,884.00	$28.66	$118	$30	$134	$43	$52	$347	$259
Comm. Systems Installation	47.0103	722.0	$9,342.41	$12.94	$0	$0	$172	$43	$52	$267	$267
Industrial Electronics Tech	47.0105	1,439.0	$33,023.00	$22.95	$59	$30	$172	$43	$52	$326	$297
Heavy Equipment Maintenance	47.0302	932.0	$240,081.00	$257.60	$0	$118	$172	$43	$52	$267	$385
Auto Collision	47.0603	21,201.0	$1,860,103.03	$87.74	$30	$59	$284	$43	$52	$409	$438
Auto Tech	47.0604	79,717.0	$4,498,317.48	$56.43	$30	$59	$203	$43	$52	$328	$357
Diesel Mechanics Tech (Locomotive)	47.0605	6,201.0	$136,400.00	$22.00	$30	$30	$188	$43	$52	$313	$313
Airframe Mechanics	47.0607	16,814.0	$996,360.83	$59.26	$118	$59	$188	$43	$52	$401	$342
Aircraft Power plant	47.0608	17,206.0	$686,723.79	$39.91	$118	$30	$203	$43	$52	$416	$328
Avionics Maintenance	47.0609	1,767.0	$202,608.41	$114.66	$118	$118	$203	$43	$52	$416	$416
Motorcycle Maintenance	47.0611	2,068.0	$444,619.00	$215.00	$59	$118	$203	$43	$52	$357	$416
Diesel Mechanics	47.0613	22,495.0	$2,281,779.43	$101.43	$30	$118	$203	$43	$52	$328	$416
Mechanic and Repair Technologies (Wind)	47.9999	10,595.0	$910,274.24	$85.92	$0	$59	$172	$43	$52	$267	$326
Machine Tech	48.0501	19,946.0	$3,064,267.77	$153.63	$118	$118	$215	$43	$52	$428	$428
Welding	48.0508	103,889.5	$10,015,160.40	$96.40	$59	$118	$134	$43	$52	$288	$347
Flight Instructor	49.0108	176.0	$0.00	$0.00	$0	$0	$284	$43	$52	$379	$379
Air Transportation	49.0199	1,198.0	$912,652.03	$761.81	$0	$118	$284	$43	$52	$379	$497
Construction/Heavy Equipment/Earthmoving	49.0202	7,541.0	$1,111,464.15	$147.39	$118	$118	$215	$43	$52	$428	$428
Truck and Bus Driver Operator (CDL)	49.0205	7,670.0	$856,288.14	$111.64	$118	$118	$203	$43	$52	$416	$416
Railroad and Railway Transportation	49.0208	17,947.0	$2,147,606.00	$119.66	$0	$118	$215	$43	$52	$310	$428
Medical Transcription	51.0708	356.0	$299.00	$0.84	$0	$0	$134	$43	$52	$229	$229
Occupational Therapist	51.0803	2,999.0	$9,818.00	$3.27	$0	$0	$284	$43	$52	$379	$379
Vet Tech	51.0808	10,116.5	$736,784.83	$72.83	$118	$59	$284	$43	$52	$497	$438
Sonography	51.091	1,377.0	$38,378.16	$27.87	$0	$30	$284	$43	$52	$379	$409
Med Lab Tech	51.1004	3,323.0	$178,701.17	$53.78	$59	$59	$284	$43	$52	$438	$438
Mental Health Services	51.1502	57.0	$220.00	$3.86	$0	$0	$203	$43	$52	$298	$298

Program Name	CIP Code	Total Tiered CH delivered over 5 years	Total Costs reported over 5 years	Calculated Extraordinary Cost per CH	Current Extraordinary rate / CH	Recommended Extraordinary rate/credit hour	Current Instructor Rate/CH	Current Instructional Support/CH	Current Institutional Support/CH	Current Composite Rate	New Composite Rate
Logistics, Materials, and Supply Chain Mgt	52.0203	337.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Operations Mgt and Supervision	52.0205	138.0	$574.00	$4.16	$0	$0	$134	$43	$52	$229	$229
Accounting Tech	52.0302	12,801.0	$3,874.24	$0.30	$0	$0	$134	$43	$52	$229	$229
Admin Tech	52.0401	14,052.0	$136,085.98	$9.68	$0	$0	$172	$43	$52	$267	$267
Business/Office Automation/Tech	52.0407	577.0	$4,200.00	$7.28	$0	$0	$203	$43	$52	$298	$298
General Office	52.0408	972.0	$6,834.00	$7.03	$0	$0	$172	$43	$52	$267	$267
Parts, Warehousing and Inventory	52.0409	267.0	$0.00	$0.00	$0	$0	$172	$43	$52	$267	$267
Hotel Admin	52.0904	2,893.0	$5,057.00	$1.75	$0	$0	$284	$43	$52	$379	$379
Restaurant and food svc mgt	52.0905	1,015.5	$2,584.00	$2.54	$0	$0	$284	$43	$52	$379	$379
Sales, Distribution and marketing	52.1801	3.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Retail and Retail Ops	52.1803	808.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229
Fashion Merchandising	52.1902	2,146.0	$0.00	$0.00	$0	$0	$134	$43	$52	$229	$229

FY 2021 Coronavirus Relief Fund Grants to Community and Technical Colleges

Summary and Recommendation

In accordance with the federal CARES Act and 2020 House Bill 2016 enacted during the 2020 Special Session of the Legislature, the State Finance Council approved an allocation of $64,942,923 from the Coronavirus Relief Fund to the public higher education institutions at their meeting on July 29. Of that amount, $9,400,000 was approved for community and technical colleges. The funds are for the institutions to make necessary preparations and expenditures to deliver in-person instruction and prepare for campus operations in the Fall 2020 semester. At their meeting on August 13, the Board of Regents approved allocation of the distributions as outlined below.

Community and Technical Colleges

While other CARES Act funds were made available to the colleges, there will be atypical and what are hoped to be one-time expenses for which the colleges do not have a ready source as they plan for reopening this fall. These costs will be necessary expenditures incurred due to the public health emergency and were not accounted for in the budget most recently approved as of March 27, 2020. Also, they are costs that will be incurred between March 1, 2020 and December 30, 2020.

The community and technical colleges requested a share of the state's Coronavirus Relief Fund grant, and they were approved $9,400,000 for three distinct functions: purchase of personal protective equipment ($2.7 million), purchase of equipment ($5.2 million) and for costs associated with the disruption to delivering the Excel in CTE program to secondary students ($1.5 million). Each institution was recommended to receive an equal base amount, and then the college's share of the total AY 2019 FTE enrollment was applied to arrive at their share of the amounts.

College	Grant Award
Allen Community College	$312,743
Barton Community College	449,635
Butler Community College	581,379
Cloud County Community College	256,778
Coffeyville Community College	302,866
Colby Community College	249,605
Cowley Community College	336,019
Dodge City Community College	258,339
Flint Hills Technical College	268,523
Fort Scott Community College	295,182
Garden City Community College	276,309
Highland Community College	373,988
Hutchinson Community College	545,832
Independence Community College	215,787
Johnson County Community College	1,012,491
Kansas City Kansas Community College	557,355
Labette Community College	254,753
Manhattan Area Technical College	208,419
Neosho County Community College	297,855

North Central Kansas Technical College	216,014
Northwest Kansas Technical College	230,102
Pratt Community College	238,033
Salina Area Technical College	234,917
Seward County Community College	287,094
Washburn Institute of Technology	463,956
WSU Campus of Applied Science and Technology	676,026
Total	**$9,400,000**

Grant agreements will be signed by each institution's CEO with the Board of Regents' President and CEO, assuring that the institution understands the responsibilities associated with acceptance of the federal grant. Periodic updates will be given to the Board and Technical Education Authority on deployment of the funds and as demanded by the SPARK Task Force and Recovery Office.

TEA Committees 2020-2021

Summary

TEA committee responsibilities and updated rosters for each committee are being provided to TEA members.
8/20/2020

Budget/Finance Committee members and charge:

Continue to advocate for tiered technical education funding, review and make recommendations regarding updates to the cost model elements, financing assumptions for tiered and non-tiered courses and distribution of state funds related to technical education not already established in statute/proviso; explore outcome-based funding approach measuring graduates from technical programs; requests for state Innovative Technology grant funding; and the annual budget request for technical education funding to be forwarded to the Regents.

Committee Members:
- Mike Johnson, Chair
- Mike Beene
- Jason Cox
- Mark Hess
- Eddie Estes
- Ray Frederick

Technical Program and Curriculum Committee members and charge:

Evaluate and make recommendations regarding proposed new, aligned, and existing career technical programs and tiered/non-tiered course designations; continue to improve the program evaluation process to ensure program quality and measure the effectiveness of technical education programs; support and promote the Excel in CTE (formerly SB 155) initiative, connecting secondary and postsecondary technical education, measure the impact of Excel in CTE, AO-K and GED Accelerator initiatives (especially employment); support the initiative exploring the alignment of articulated credit for military experience and training; promote articulation among two-year colleges and universities through stackable credentials and transferrable coursework; and review industry credentials required in aligned programs to ensure validity/reliability of the assessments and value to industry.

Committee Members:
- Rita Johnson, Chair
- Debra Mikulka
- Stacy Smith
- Mike Beene
- Ray Frederick

Advocacy/Marketing Committee members and charge:

Propose initiatives to increase and enhance the image and awareness of career technical education and related career opportunities. Coordinate the efforts of interagency (Department of Education and Department of Commerce) collaboration to identify strategies and support efforts to increase student participation within the technical education system including outreach to individuals without a high school diploma or GED. Increase communication with Legislators highlighting the value of CTE/skilled workforce to the State's economic development. Promote marketing efforts serving the military, highlight "degree completion/inverted" baccalaureate programs, and Workforce AID initiatives.

Committee Members:
- Eddie Estes, Chair
- Mike Johnson
- Tiffany Anderson
- Ryan Wright
- Ray Frederick

Legislative Update

Summary

The Technical Education Authority will hear about the budgetary and non-budgetary tentative legislative plan for the upcoming year and how it affects the 2-year sector.   *8/20/2020*

Intent

Provide the TEA with a legislative update.

Kansas State Department of Education (KSDE) K-12 Update

Summary

The Technical Education Authority will receive an update on the status of the KSDE and the Kansans Can School Redesign Project.   *8/20/2020*

Intent

Member Smith will provide a K-12 update on the status of reopening, new initiatives that have been launched and where things are going in the future.

KBOR Retreat Summary

Summary

The Kansas Board of Regents held their budget workshop and retreat from August 4 -6, 2020. Items discussed included university budgets, the new strategic plan, diversity, postsecondary pathways for students, preliminary board goals, board responsibilities, and FY 2022 budget requests.   *8/20/2020*

Intent

The TEA will receive a brief overview of topics and issues that were discussed during the August 4th - 6th Board retreat. Specific items that are moving forward from the retreat will be addressed at upcoming KBOR meetings.